



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN



MEMORANDUM

FOR : **The OIC Director**
Financial and Management Service

The Director
Strategic Communication and Initiatives Service

FROM : **The Director**
Policy and Planning Service

SUBJECT : **DEPARTMENT'S BUDGET ACCOUNTABILITY REPORT,**
THIRD QUARTER CY 2024

DATE : **OCT 30 2024**

Furnishing you herewith a copy of the Department's Budget Accountability Report (BAR) No.1 as of Third Quarter FY 2024. Said Report covers the Physical Accomplishments on Programs/Projects/Activities of the Department as stipulated in the General Appropriations Act (GAA) FY 2024.

For the SCIS, this may serve as your reference in posting online requirements as contained in the Transparency Seal.


CHERYL LOISE T. LEAL, En.P.

BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of Third Quarter 2024

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 100010100000

Particulars	UACS CODE	Physical Targets (based on GAA 2024)					Physical Accomplishments					Variance (Target less Actual Accom)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A														
I. Operations														
OO : Natural resources sustainably managed														
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM														
3101000000000000														
Outcome Indicators														
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%								The release of the report for CY 2024 is by the First Quarter of CY 2025.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	138.38% (8,510,665)	138.14% (8,496,031.87)	138.14% (8,496,031.87)			138.14% (8,496,031.87)		Not cumulative
Output Indicators														
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure					26,850 ha	26,850 ha	124.22 hectares	118.20 hectares	368.59 hectares			611.01		Client-driven indicator FLAG: 15.47 hectares FLAGT: 3.50 hectares SLUP: 117.20 hectares GSUP: 117.57 hectares PA FLAGT: 3.15 hectares SIFMA: 1 hectare PA FLAGMA: 353.12 hectares
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100.00%	100.00%	100.00%			100.00%		Client-driven indicator Export: 239 Re-export: 53 Import: 624 In addition to the above, there are 7,402 wildlife permits issued, which include Local Transport Permits, Certificates of Wildlife Registration, Wildlife Special Use Permits, and Gratuitous Permits
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM														
3102000000000000														
Outcome Indicators														
1. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in ha)						Poor: 0 ha Fair: 114,089.87 ha Good: 1,257,049.47 ha Excellent: 335,134.89 ha	Poor: 0 ha Fair: 114,089.87 ha Good: 1,257,049.47 ha Excellent: 335,134.89 ha	Poor: 0 ha Fair: 36,901.60 ha Good: 1,045,834.62 ha Excellent: 606,785.96 ha	Poor: 0 ha Fair: 36,901.60 ha Good: 1,015,433.70 ha Excellent: 637,186.87 ha	Poor: 0 ha Fair: 36,901.60 ha Good: 1,015,433.70 ha Excellent: 637,186.87 ha		Poor: 0 ha Fair: 36,901.60 ha Good: 1,015,433.70 ha Excellent: 637,186.87 ha		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
2. Area of marine protected areas effectively managed increased (ha)					Poor: 0 ha	Poor: 0 ha	Poor: 0 ha	Poor: 0 ha	Poor: 0 ha	Poor: 0 ha	Poor: 0 ha			
					Fair: 453,386.98 ha	Fair: 453,386.98 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha
					Good: 801,074.09 ha	Good: 801,074.09 ha	Good: 919,727.75 ha	Good: 435,843.05 ha	Good: 435,843.05 ha	Good: 435,843.05 ha	Good: 435,843.05 ha			
					Excellent: 1,229,294.93 ha	Excellent: 1,229,294.93 ha	Excellent: 1,110,822.88 ha	Excellent: 1,594,707.58 ha	Excellent: 1,594,707.58 ha	Excellent: 1,594,707.58 ha	Excellent: 1,594,707.58 ha			
3. Ownership of public alienable and disposable lands secured (2011-Present)					By the end of 2024, 1,230,942 residential and agricultural patents issued	By the end of 2024, 1,230,942 residential and agricultural patents issued	Total patents issued since 2011: 1,216,452	Total patents issued since 2011: 1,228,168	Total patents issued since 2011: 1,240,308	Total patents issued since 2011: 1,240,308	Total patents issued since 2011: 1,240,308			Residential patents 2011 to 2023: 560,826 As of 3rd quarter 2024: 14,330
							Residential patents: 563,977 Agricultural patents: 652,475	Residential patents: 569,538 Agricultural patents: 658,630	Residential patents: 575,156 Agricultural patents: 665,152			Agricultural patents 2011 to 2023: 648,904 As of 3rd quarter 2024: 16,248		
4. Percentage increase in forest cover					By the end of 2024, forest cover increased by 0.30%	By the end of 2024, forest cover increased by 0.30%	-	-	-	-	-			The initial land cover map shall be released by end of the Fourth Quarter of CY 2024.
Output Indicators														
1. Number of terrestrial protected areas/wetlands/caves established/conserved														
Inland Wetlands					12	12	4	4	14	22				The actual target for CY 2024 based on the approved WFP of the Regions is 24. Please see <i>Annex 1A</i> for the list of Inland Wetland Management Plans implemented.
Caves					15	15	4	4	29	37				The actual target for CY 2024 based on the approved WFP of the Regions is 55. Please see <i>Annex 1B</i> for the list of Cave Management Plans implemented.
2. Number of critical habitats established					2	2 established and	2 established	2 established	1 established	5 established				The actual target for CY 2024 on CH established based on the approved WFP of the Regions is 11. Please see <i>Annex 2</i> for the list of critical habitats established.
and managed					7	7	7 managed	7 managed	1 managed	2 managed	10 managed			The actual target for CY 2024 on CH managed based on the approved WFP of the Regions is 17. Please see <i>Annex 3</i> for the list of critical habitats managed.
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted					12	25	26	11	35	15	16	4	35	Please see <i>Annex 4</i> for the list of NIPAS MPAs with Water Quality Assessment Monitoring conducted.

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As of Third Quarter 2024

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 Organization Code (UACS): 100010100000

Particulars	UACS CODE	Physical Targets (based on GAA 2024)					Physical Accomplishments					Variance (Target less Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		11	11	11	15	15	5	4	5		14		Please see <i>Annex 5</i> for the list of established MPAN (within NIPAS MPA or with at least one NIPAS MPA component strengthened).
5. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151	5,561	5,618		14,330		The actual target per approved WFP is 18. The actual target per approved WFP is 16,450.
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)				23,601 ha		23,601 ha	-	827 hectares	18,264 hectares		19,090.610 hectares		A total of 19,090.610 hectares have been planted with 10,793,595 seedlings of various commodities. The actual target per approved WFP is 27,029.50 hectares, including the target of plantations within protected areas.
7. Number of hectares of planted area maintained and protected		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares	63,006.61 hectares	64,814.49 hectares		64,814.49 hectares		Year 1 (CY 2024): 2,351 hectares Year 2 (CY 2023): 16,860.800 hectares Year 3 (CY 2021): 45,602.690 hectares The actual target per approved WFP is 91,536.45 hectares, including the target of plantations that need to be maintained and protected within protected areas.
8. Percentage of annual survival rate of seedlings planted					85%	85%	-	-	-		-		To be reported by the end of the Fourth Quarter 2024
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented					100% of critical watersheds with interventions implemented based on IWMP	100% of critical watersheds with interventions implemented based on IWMP	-	-	-		-		To be reported by the end of the Fourth Quarter of CY 2024
Output Indicator													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed				1	18	19	-	-	2		2		Aklan River Watershed in Region 6 Labangan River Watershed in Region 9


Prepared by:


MARCEL G. TADLIP
 Chief, Program Monitoring and Evaluation Division

In coordination with:


IMELDA R. DELA CRUZ
 OIC Director, Financial and Management Service

Approved by:


CHERYL ROSE T. LEAL, En.P.
 Director, Policy and Planning Service

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Office of the Secretary
Operating Unit : Central Office
Organization Code (UACS) : 10 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural resources sustainably managed													
Outcome Indicator(s)													
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2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	138.38%	138.14%	138.14%		138.14%		Not cumulative
Output Indicator(s)							(8,510,665)	(8,496,031.87)	(8,496,031.87)		(8,496,031.87)		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure					26,850 ha	26,850 ha	124.22 hectares	118.20 hectares	368.59 hectares		611.01 hectares		Client-driven indicator FLAG: 15.47 hectares FLAGT: 3.50 hectares SLUP: 117.20 hectares GSUP: 117.57 hectares PA FLAGT: 3.15 hectares SIFMA: 1 hectare PA FLAGMA: 353.12 hectares
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100%	100%	100%		100%		Client-driven indicator Export: 239 Re-export: 53 Import: 624 In addition to the above, there are 7,402 wildlife permits issued, which include Local Transport Permits, Certificates of Wildlife Registration, Wildlife Special Use Permits
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					Fair - 114,089.87 ha	Fair - 114,089.87 ha	Fair: 36,901.60 ha	Fair: 36,901.60 ha	Fair: 36,901.60 ha		Fair: 36,901.60 ha		
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2. Number of critical habitats established and managed					2 established and 7 managed	2 established and 7 managed	2 established 7 managed	2 established 1 managed	1 established 2 managed		5 established 10 managed		The actual target for CY 2024 on CH established based on the approved WFP of the Regions is 11. Please see Annex 2 for the list of critical habitats established. The actual target for CY 2024 on CH managed based on the approved WFP of the Regions is 17. Please see Annex 3 for the list of critical habitats managed.
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8. Percentage of annual survival rate of seedlings planted					85%	85%	-	-	-	11	-	-	To be reported by the end of the Fourth Quarter 2024
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicator(s)													
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds supporting National Irrigation	-	-	-	-	-	-	To be reported by the end of the Fourth Quarter of CY 2024
Output Indicator(s)													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed				1	18	19	-	-	2	-	2	-	Aklan River Watershed in Region 6 Labangan River Watershed in Region 9

Prepared By:


ARICEL P. TADLIP

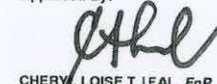
Chief, Program Monitoring and Evaluation Division
Date: 7

In coordination with:


IMELDA R. DELA CRUZ

OIC Director, Financial and Management Service
Date: 4

Approved By:


CHERYL LOISE T. LEAL, EnP.

Director, Policy and Planning Service
Date:

Annex 1A. Number of terrestrial protected areas/wetlands/caves established/conserved

CAR

1. Magat Wetlands
2. Ambuwaya Lake

Region 1

3. Baruyen River
4. Balincaguin River
5. Maasin River
6. Balingasay River

Region 2

7. Blue Spring River

Region 4A

8. Pandin Lake

Region 5

9. Tayak Lake
10. Malungoy-lungoy Falls
11. Naglahao Lake
12. Malungoy-lungoy Lake
13. Tagbak River
14. Naglahao Falls

Region 7

15. Olango Island Wildlife Sanctuary

Region 10

16. Lake Pinamaloy
17. Lake Napalit
18. Kalimunda Wetland
19. Lake Apo

Region 11

20. Epol Falls

Region 13

21. Lake Mahucdam
22. Little Baguio Waterfalls

Annex 1B. Number of terrestrial protected areas/wetlands/caves established/conserved

Region 1

1. Maang-angri Cave
2. Nabca Cave

Region 2

3. Sinnippil Cave
4. Tawa-Tawa Cave
5. Snake Cave
6. Tacnalan Cave
7. Magsinarao Cave
8. Pangulapnitan Cave
9. Busibus Cave
10. Batumbaket Cave

Region 3

11. Yungib Imbakan Cave
12. Pahingahan Cave
13. Aries Cave
14. Suklib Kabayo Cave

MIMAROPA Region

15. Giob Cave

Region 5

16. Sanday na Nagsurok Cave
17. Binatlayan Cave
18. Guindahap Cave
19. Bag-angan Cave
20. Solong Cave
21. Hoyop-Hoyopan Cave
22. San Vicente Cave
23. Engkanto Cave
24. Saday na Nagsurok Cave

Region 8

25. Tawid Cave
26. Sinusuhotan Cave

Region 10

27. Pindunay Cave
28. Piglangusahan Cave

Region 11

29. Tamburong Cave
30. Puting Bato Cave
31. Combilan Cave
32. Gayas Cave

Region 12

33. Kofnit Cave
34. Tasadauy Cave

Region 13

35. Kaluha Cave
36. Puting Bato Cave
37. Epeso Cave

**Annex 2. Number of critical habitats
established**

CAR

1. Wildlife Sanctuary (Tineg, Abra)

Region 1

2. Pawikan Sanctuary (Luna, La Union)

Region 3

3. Central Sierra Madre Mountain Range
Paitan Lake Critical Habitat

Region 4A

4. Marine Turtle Nesting Site (Sariaya, Tayabas,
Quezon)

Region 5

5. Marine Turtle (Paracale, Camarines Norte)

Annex 3. Number of critical habitats managed

Region 2

1. Malasi Tree Park and Wildlife Sanctuary Critical Habitat (Cabagan, Isabela)

Region 3

2. Paitan Lake Critical Habitat (Cuyapo, Nueva Ecija)

Region 10

3. Rafflesia (Baungon, Bukidnon)
4. Pawikan (Magsaysay, Misamis Oriental)

Region 13

5. Marine Turtle (Carmen, Surigao del Sur)
6. Rafflesia mixta (Mainit, Surigao del Norte)
7. 2025 CH for marine turtle (Claver, Surigao del Norte)
8. Flying fox (Tagana-an, Surigao del Norte)
9. 2026 Phil Eagle (Gigaquit and Alegria, Surigao del Norte)
10. Flying fox (Cagutsan, Surigao del Norte)

Annex 4. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted

Region 1

1. Agoo-Damortis Protected Landscape and Seascape (ADPLS)
2. Hundred Islands National Park (HINP)

Region 2

3. Batanes Protected Landscape and Seascape (BPLS)
4. Palaui Island Protected Landscape and Seascape (PIPLS)
5. Penablanca Protected Landscape and Seascape (PPLS)
6. Northern Sierra Madre Natural Park (NSMNP)

Region 3

7. Masinloc and Oyon Bay Protected Landscape and Seascape (MOBPLS)

MIMAROPA Region

8. Apo Reef Natural Park (ARNP)
9. Tubbataha Reefs Natural Park (TRNP)
10. Malampaya Sound Protected Landscape and Seascape (MSPLS)

Region 5

11. Ticao-Burias Pass Protected Seascape (TBPPS)
12. Malabungot Protected Landscape (MPL)
13. Bongsanglay Natural Park (Bong NP)

Region 6

14. Taklong Island National Marine Reserve (TINMR)
15. Sagay Marine Reserve (SMR)

Region 7

16. Panglao Island Protected Seascape (PIPS)
17. Albuquerque-Loay-Loboc Protected Landscape and Seascape (ALLPLS)
18. Talibon Group of Island Protected Landscape and Seascape (TGIPLS)
19. Camotes Island Protected Landscape and Seascape (CIPLS)
20. Olango Island Wildlife Sanctuary (OIWS)
21. Apo Island Protected Landscape and Seascape (AIPLS)

Region 8

22. Cuatro Island Protected Landscape and Seascape (CIPLS)
23. Guiuan Marine Resource Protected Landscape and Seascape (GMRPLS)
24. Biri Larosa Protected Landscape and Seascape (BLPLS)

Region 9

25. Aliguay Island Protected Landscape and Seascape (AIPLS)
26. Selinog Island Protected Landscape and Seascape (SIPLS)
27. Murcielagos Island Protected Landscape and Seascape (MIPLS)
28. Dumanquillas Bay Protected Landscape and Seascape (DBPLS)
29. Great & Little Sta. Cruz Island Protected Landscape and Seascape (GLSCIPLS)

Region 10

30. Baliangao Protected Landscape and Seascape (BPLS)
31. Initao-Libertad Protected Landscape and Seascape (ILPLS)

Region 11

32. Pujada Bay PLS and Mabini Protected Landscape and Seascape
33. Mabini Protected Landscape and Seascape (MPLS)

Region 12

34. Sarangani Bay Protected Seascape (SBPS)

Region 13

35. Siargao Island Protected Landscape and Seascape (SIPLS)