

Department of Environment and Natural Resources- Central Office

Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	AVAILABLE AT PROCUREMENT SERVICE STORES				-	-	-	-	-	-	-	-	-
Various P/A/P	Common-Use Supplies and Equipment	Various Offices	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	3,288,163.22	3,288,163.22	-	-
-	Transport Servies (Airline Tickets)				-	-	-	-	-	-	-	-	-
Various P/A/P	Travel- Local	Various Offices	NO	NP-53.5 Agency-to-Agency	Various dates	Various dates	Various dates	Various dates	GoP	21,369,449.00	21,369,449.00	-	-
Various P/A/P	Travel- Foreign	Various Offices	NO	NP-53.5 Agency-to-Agency	Various dates	Various dates	Various dates	Various dates	GoP	3,550,000.00	3,550,000.00	-	-
-	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES				-	-	-	-	-	-	-	-	-
-	Training Related Services (Lease of Venue and Accommodation/Catering Services)				-	-	-	-	-	-	-	-	-
Various P/A/P	Catering Services	Various Offices	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	Various dates	GoP	38,040,043.21	38,040,043.21	-	-
Various P/A/P	Lease of Venue and Accommodation	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	Various dates	Various dates	Various dates	Various dates	GoP	45,724,521.11	45,724,521.11	-	-
-	Other Training Related Services				-	-	-	-	-	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	ICT Training	KISS	NO	Competitive Bidding	Various dates	Various dates	Various dates	Various dates	GoP	13,200,000.00	13,200,000.00	-	-
-	Consulting Services				-	-	-	-	-	-	-	-	-
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Hiring of LSP for 1 Basic Skills Training and 1 Practicum/Internship on ADR for Prospective ADRO's Batch 16	ADR	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	700,000.00	700,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 20000010000400	ISO 14001:2015 Surveillance Audit	EMS	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Data Generation - Satellite remote sensing and allied technologies	GDO	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	-	-	GoP	2,500,000.00	2,500,000.00	-	-
Human ResourceDevelopment 100000100002000	Annual Physical Examination	MEDICAL	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	900,000.00	900,000.00	-	-
Human ResourceDevelopment 100000100002000	Whole Abdomen Ultrasound	MEDICAL	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	560,000.00	560,000.00	-	-
General Management & Supervision 100000100001000	Strengthening of Technical Capacity RBCO, WRMO and GDO (Consultancy / Resource Person)	OUIES	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	300,000.00	300,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Ex-post Evaluation Study	FASPS-PMED KMU	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	8,000,000.00	8,000,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	FASPS Photo Digest - Documentary Firm/ Photographer	FASPS-PMED KMU	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	1,500,000.00	1,500,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	GEF Technical Specialist/Adviser	FASPS-GEF	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	600,000.00	600,000.00	-	-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Hiring of Consultant	FASPS-SUPPORT FUND	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	2,000,000.00	2,000,000.00	-	-
General Management & Supervision 100000100001000	Consulting Services	OSEC	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	1,380,000.00	1,380,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Hiring of Professionals/Resource Persons and other appropriate artistic works	SCIS-Youth	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	56,000.00	56,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Hiring of Professionals/Resource Persons and other appropriate artistic works	SCIS-SAEPD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	12,000.00	12,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Consulting Services	SCIS-DCD IEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te	as the need arises	as the need arises	-	-	GoP	2,000,000.00	2,000,000.00	-	-
General Management & Supervision 100000100001000	Consulting Services	SEC. SUPPORT FUND	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	1,380,000.00	1,380,000.00	-	-
General Management & Supervision 100000100001000	Specialist	CCS-GAD	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	960,000.00	960,000.00	-	-
Human ResourceDevelopment 100000100002000	Consulting Services	OOUTH	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	860,000.00	860,000.00	-	-
General Management & Supervision 100000100001000	Hiring of Technical Consultant	USEC FISCC	NO	NP-53.7 Highly Technical Consultants	as the need arises	as the need arises	-	-	GoP	720,000.00	720,000.00	-	-
-	Supplies and Materials				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	20 Check Booklet	GSD	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	-	-	GoP	16,000.00	16,000.00	-	-
General Management & Supervision 100000100001000	200 Booklets of DENR Official Receipt	GSD	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	-	-	GoP	30,000.00	30,000.00	-	-
General Management & Supervision 100000100001000	400 Booklets of Trip Ticket	GSD	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	-	-	GoP	120,000.00	120,000.00	-	-
Various PAP	Fuel, Oil & Lubricants	Various Offices	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	30,000.00	30,000.00	-	-
General Management & Supervision 100000100001000	Fuel, Oil & Lubricants	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	14,000,000.00	14,000,000.00	-	-
General Management & Supervision 100000100001000	Fuel, Oil, Lubricants Expenses	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Fuel Filters for Diesel	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Fuel Filters for Gasoline	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Cable Provider (Sky Cable)	GSD	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	-	-	GoP	1,020,000.00	1,020,000.00	-	-
General Management & Supervision 100000100001000	Other Office Supplies and Materials	GSD	NO	Shopping	-	-	-	-	GoP	3,500,000.00	3,500,000.00	-	-
General Management & Supervision 100000100001000	Purchase of Plumbing Supplies & Materials	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Plumbing Tools	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Purchase of Carpentry /Finishes Supplies/Materials	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Carpentry Tools	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Purchase/Supply of Various Masonry Materials	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Purchase of Electrical Supplies/Materials	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Electrical Tools with Aircon Materials	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Purchase of Garden Supplies and Materials	GSD	NO	Shopping	-	-	-	-	GoP	1,500,000.00	1,500,000.00	-	-
General Management & Supervision 100000100001000	Garden Propagation and fertilizer	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Tools and Accessories	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Softscape and Hardscape Materials	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Purchase of Decorative Plants	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	800,000.00	800,000.00	-	-
General Management & Supervision 100000100001000	Purchase of Classy Pots	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	500,000.00	500,000.00	-	-
General Management & Supervision 100000100001000	150 pcs of Purchase of Alcohol Dispenser with Automatic Temperature Measurement	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	450,000.00	450,000.00	-	-
General Management & Supervision 100000100001000	45 pcs of Purchase of UV Light/Lamp	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	549,900.00	549,900.00	-	-
General Management & Supervision 100000100001000	Purchase of Panaflex Event decoration & folding Standee	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	600,000.00	600,000.00	-	-
General Management & Supervision 100000100001000	Purchase of Christmas Decor	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	350,000.00	350,000.00	-	-
General Management & Supervision 100000100001000	Bunting Flag Pole Stand	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	800,000.00	800,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Purchase 1 lot of Chemicals (Aircon cleaner, declogger, penetrating oil, odor eliminator and other chemicals)	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	500,000.00	500,000.00	-	-
General Management & Supervision 100000100001000	100 pcs of Various Fire Extinguisher	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	300,000.00	300,000.00	-	-
General Management & Supervision 100000100001000	5 pcs of Axle Jack	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	10,000.00	10,000.00	-	-
General Management & Supervision 100000100001000	1 lot of Auto Tools	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	100,100.00	100,100.00	-	-
General Management & Supervision 100000100001000	5 pcs of Floor Jack Crocodile 5 tonner capacity	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	10 pcs of Greese Fitting Tools/Auto Aircon Tools	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	140,000.00	140,000.00	-	-
General Management & Supervision 100000100001000	2 units of Pressure Washer Heavy Duty w/ 100 meter hose & fittings	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	30,000.00	30,000.00	-	-
General Management & Supervision 100000100001000	4 rls of Tarpaulin	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	20,000.00	20,000.00	-	-
General Management & Supervision 100000100001000	4 pcs of Pitney & Bowse Inc Cartridge (meeting Machine)	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	28,800.00	28,800.00	-	-
General Management & Supervision 100000100001000	4 pcs of Ink Catridge for DM300C, Part No.765-9	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	32,000.00	32,000.00	-	-
General Management & Supervision 100000100001000	4 rls of Plotter	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	20,000.00	20,000.00	-	-
General Management & Supervision 100000100001000	4 pcs of Plotter Ink - Wide Format Ink for LFP & Plotter Cartridge	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	40,000.00	40,000.00	-	-
General Management & Supervision 100000100001000	12 pcs of Printronix Extended Life cartridge Ribbon	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	204,000.00	204,000.00	-	-
General Management & Supervision 100000100001000	10 pcs of Retractable Tent	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	450,000.00	450,000.00	-	-
General Management & Supervision 100000100001000	10 sets of Duplo Roll Master DRC42	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	35,500.00	35,500.00	-	-
General Management & Supervision 100000100001000	35 pcs of Assorted Battery (for DENR Vehicle)	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	350,000.00	350,000.00	-	-
General Management & Supervision 100000100001000	10 pcs of Duplo Inc DC14 Black	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	7,500.00	7,500.00	-	-
General Management & Supervision 100000100001000	Purchase of 30 pcs of Dash Camera with storage included (for DENR Vehicle)	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	210,000.00	210,000.00	-	-
Various P/A/P	Various Office Supplies	Various Offices	NO	Shopping	as the need arises	as the need arises	-	-	GoP	6,497,291.80	6,497,291.80	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various P/A/P	Drugs and Medicine	Various Offices	NO	Shopping	as the need arises	as the need arises	-	-	GoP	22,328.01	22,328.01	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Various ICT Office Supplies	GDO	NO	Shopping	as the need arises	as the need arises	-	-	GoP	250,000.00	250,000.00	-	-
Human ResourceDevelopment 100000100002000	Anti-Cervical Vaccine	MEDICAL	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	951,000.00	951,000.00	-	-
Human ResourceDevelopment 100000100002000	Quadrivalent Flu Vaccination	MEDICAL	NO	Shopping	as the need arises	as the need arises	-	-	GoP	600,000.00	600,000.00	-	-
Human ResourceDevelopment 100000100002000	Pneumococcal Vaccination	MEDICAL	NO	Shopping	as the need arises	as the need arises	-	-	GoP	300,000.00	300,000.00	-	-
Human ResourceDevelopment 100000100002000	Hypertension and Maintenance prevention Program (HRA/APE)	MEDICAL	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	320,000.00	320,000.00	-	-
Human ResourceDevelopment 100000100002000	Diabetes and Maintenance prevention Program	MEDICAL	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	144,000.00	144,000.00	-	-
Human ResourceDevelopment 100000100002000	Tetanus, Diphtheria, and Pertussis Vaccine (TDaP)	MEDICAL	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	213,000.00	213,000.00	-	-
Human ResourceDevelopment 100000100002000	Procurement of Varios Medicine Supplies	MEDICAL	NO	Shopping	as the need arises	as the need arises	-	-	GoP	400,000.00	400,000.00	-	-
Human ResourceDevelopment 100000100002000	Diabetes Supply and Mainenance Prevention Program (HRA/APE)	MEDICAL	NO	Shopping	as the need arises	as the need arises	-	-	GoP	60,000.00	60,000.00	-	-
Human ResourceDevelopment 100000100002000	Provision of Medical, Dental and Lab Expenses Supplies	MEDICAL	NO	Shopping	as the need arises	as the need arises	-	-	GoP	60,000.00	60,000.00	-	-
Human ResourceDevelopment 100000100002000	Dental Office Supply	MEDICAL	NO	Shopping	as the need arises	as the need arises	-	-	GoP	50,000.00	50,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Various ICT Supplies	FASPS-PMED KMU	NO	Shopping	as the need arises	as the need arises	-	-	GoP	120,000.00	120,000.00	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	Fuel support for the Operationalization of Manila Baywalk Outfalls	MBCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	as the need arises	-	-	GoP	700,000.00	700,000.00	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	Procurement of used sacks to be used for clea-up activities	MBCO	NO	Shopping	as the need arises	as the need arises	-	-	GoP	300,000.00	300,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	Procurement of IEC Materials for various Manila bay Rehabilitation Program's Milestone	MBCO	NO	Shopping	as the need arises	as the need arises	-	-	GoP	1,300,000.00	1,300,000.00	-	-
-	Semi-Expendable Machinery and Equipment				-	-	-	-	-	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	24 units of Tablet (Central Office)	KISS	NO	Shopping	as the need arises	as the need arises	-	-	GoP	504,000.00	504,000.00	-	-
General Management & Supervision 100000100001000	Disaster Response and Rescue and Equipment	DDRT	NO	Shopping	as the need arises	as the need arises	-	-	GoP	45,000.00	45,000.00	-	-
General Management & Supervision 100000100001000	Office Equipment	USEC FISCC	NO	Shopping	as the need arises	as the need arises	-	-	GoP	45,000.00	45,000.00	-	-
-	Office Equipment				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Oven Toaster	IAS-OD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	3,000.00	3,000.00	-	-
General Management & Supervision 100000100001000	Blender	IAS-OD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	2,500.00	2,500.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Communications Technology Equipment (50203210 03) SEMI-ICT	KISS-NIMD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	80,000.00	80,000.00	-	-
General Management & Supervision 100000100001000	Oven Toaster	IAS-OAD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	1,000.00	1,000.00	-	-
General Management & Supervision 100000100001000	Rice Cooker	IAS-OAD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	1,500.00	1,500.00	-	-
General Management & Supervision 100000100001000	Push Cart Trolley	OUIES	NO	Shopping	as the need arises	as the need arises	-	-	GoP	5,000.00	5,000.00	-	-
General Management & Supervision 100000100001000	Other Machinery and Printing Equipment	FMS-BD PFMRP	NO	Shopping	as the need arises	as the need arises	-	-	GoP	119,000.00	119,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Laptop Computer	FASPS-GEF	NO	Shopping	as the need arises	as the need arises	-	-	GoP	49,999.99	49,999.99	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Laptop Computer	FASPS-SUPPORT FUND	NO	Shopping	as the need arises	as the need arises	-	-	GoP	249,995.00	249,995.00	-	-
General Management & Supervision 100000100001000	Tablet	IPC	NO	Shopping	as the need arises	as the need arises	-	-	GoP	94,000.00	94,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Office and Communication Equipment	SCIS-DCD IEC	NO	Shopping	as the need arises	as the need arises	-	-	GoP	600,000.00	600,000.00	-	-
General Management & Supervision 100000100001000	Office Equipment	SEC. SUPPORT FUND	NO	Shopping	as the need arises	as the need arises	-	-	GoP	400,000.00	400,000.00	-	-
-	Semi-Expendable Furniture, Fixture and Books				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Purchase of Monoblock Chairs	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	1,300,000.00	1,300,000.00	-	-
General Management & Supervision 100000100001000	Purchase of Seat Cover & Table Cloth	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	900,000.00	900,000.00	-	-
General Management & Supervision 100000100001000	Purchase of Circular Table	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	1,275,000.00	1,275,000.00	-	-
General Management & Supervision 100000100001000	Purchase of Folding Table	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	975,000.00	975,000.00	-	-
General Management & Supervision 100000100001000	Purchase of Evaporative Air Cooler	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	800,000.00	800,000.00	-	-
General Management & Supervision 100000100001000	Procurement of Office Chairs	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	500,000.00	500,000.00	-	-
General Management & Supervision 100000100001000	Procurement of Office Tables	GSD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	500,000.00	500,000.00	-	-
General Management & Supervision 100000100001000	Furniture and Fixture	IAS-OD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	20,000.00	20,000.00	-	-
General Management & Supervision 100000100001000	Books	IAS-OD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	10,000.00	10,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Refrigerator	KISS-NIMD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	29,000.00	29,000.00	-	-
General Management & Supervision 100000100001000	Sofa	GSD-HOSTEL	NO	Shopping	as the need arises	as the need arises	-	-	GoP	30,000.00	30,000.00	-	-
Human Resource Development 100000100002000	Office Table	ADR	NO	Shopping	as the need arises	as the need arises	-	-	GoP	80,000.00	80,000.00	-	-
Human Resource Development 100000100002000	Office Chair	ADR	NO	Shopping	as the need arises	as the need arises	-	-	GoP	48,000.00	48,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Data Management Including Systems Development and Maintenance 200000100001000	Visitor Chair	KISS-OD	NO	Shopping	as the need arises	as the need arises	-	-	GoP	7,000.00	7,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Books	SCIS-PID LIB	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	40,000.00	40,000.00	-	-
General Management & Supervision 100000100001000	Furniture and Fixture	SEC. SUPPORT FUND	NO	Shopping	as the need arises	as the need arises	-	-	GoP	400,000.00	400,000.00	-	-
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Books (Legal Books / References Purchased)	LAS-LR	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
-	Communication/ICT Subscription				-	-	-	-	-	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Adobe Creative Cloud Subscription (All Apps)	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	3,200,000.00	3,200,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Managed Network and Security Services	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	56,000,000.00	56,000,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Cloud Hosting Subscription (CO)	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	25,000,000.00	25,000,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Office Productivity Subscription (CO)	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	32,000,000.00	32,000,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Internet Subscription Primary	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	2,500,000.00	2,500,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Internet Subscription Secondary	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	2,000,000.00	2,000,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Internet Subscription (Redundant DENR Office)	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	3,000,000.00	3,000,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Cloud Workspace Subscription (CO)	KISS	YES	Competitive Bidding	Sep 2024	Sep 2024	January 2025	January 2025	GoP	35,000,000.00	35,000,000.00	-	-
Human Resource Development 100000100002000	QR Code Generator and QR Scanner	HRDS-TDD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	5,500.00	5,500.00	-	-
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Notarial, Postage and Courier Services	LAS-LPD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	12,000.00	12,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Zoom Pro, Canva Pro, ChatGPT Pro Subscription	GDO	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	22,000.00	22,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Newspaper	SCIS-PID LIB	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te	Nov 2024	Nov 2024	Jan 2025	Jan 2025	GoP	410,000.00	410,000.00	-	-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Magazines	SCIS-PID LIB	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te	Nov 2024	Nov 2024	Jan 2025	Jan 2025	GoP	250,000.00	250,000.00	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	Installation of Internet Service Provide	MBCO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	60,000.00	60,000.00	-	-
General Management & Supervision 100000100001000	Postage and Courier Services	CCS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	20,000.00	20,000.00	-	-
Legal Services, Including Operations Against Unlawful Titling of Public Land 200000100003000	Online Law Journals/Subscription to Legal References	LAS-LR	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	1,966,272.00	1,966,272.00	-	-
Land Survey, Disposition and records Management 310204100001000	Postage and Courier Services	LAS-AILTC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	50,000.00	50,000.00	-	-
Legal Services, Including Operations Against Unlawful Titling of Public Land 200000100003000	Postage and Courier Services	LAS-LCPMD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	10,000.00	10,000.00	-	-
-	Other Subscription				-	-	-	-	-	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Video Conferencing Software Subscription (Staff Bureaus & Regions)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	400,000.00	400,000.00	-	-
-	Other General Services				-	-	-	-	-	-	-	-	-
-	Other General Services ICT Services				-	-	-	-	-	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (Regios & Staff Bureaus)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	500,000.00	500,000.00	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (FMB)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (BMB)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (ERDB)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (Region 1)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (Region 4A)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (Region 9)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (Region 10)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Network Infrastructure Rehabilitation (Region 11)	KISS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Postage and Courier Services	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	2,220,000.00	2,220,000.00	-	-
-	General Services				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Janitorial Services	GSD	YES	Competitive Bidding	Sep 2024	Sep 2024	Jan 2025	Jan 2025	GoP	34,000,000.00	34,000,000.00	-	-
General Management & Supervision 100000100001000	Security Services	GSD	YES	Competitive Bidding	Sep 2024	Sep 2024	Jan 2025	Jan 2025	GoP	52,000,000.00	52,000,000.00	-	-
General Management & Supervision 100000100001000	Purified Drinking Water	GSD	YES	Competitive Bidding	Sep 2024	Sep 2024	Jan 2025	Jan 2025	GoP	2,500,000.00	2,500,000.00	-	-
General Management & Supervision 100000100001000	Pest Control Services	GSD	NO	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Jan 2025	Jan 2025	GoP	900,000.00	900,000.00	-	-
General Management & Supervision 100000100001000	RFID (SLEX)	GSD	YES	Direct Contracting	Sep 2024	Sep 2024	Jan 2025	Jan 2025	GoP	4,000,000.00	4,000,000.00	-	-
General Management & Supervision 100000100001000	Easytrip (NLEX)	GSD	YES	Direct Contracting	Sep 2024	Sep 2024	Jan 2025	Jan 2025	GoP	3,000,000.00	3,000,000.00	-	-
General Management & Supervision 100000100001000	Tree-Cutting & Earth-Balling Permit	GSD	NO	NP-53.9 - Small Value Procurement	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	500,000.00	500,000.00	-	-
General Management & Supervision 100000100001000	Hazwaste Disposal Services	GSD	NO	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Jan 2025	Jan 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Laundry Services	GSD-HOSTEL	NO	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Jan 2025	Jan 2025	GoP	225,000.00	225,000.00	-	-
General Management & Supervision 100000100001000	Hostel Decoration	GSD-HOSTEL	NO	Shopping	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	25,000.00	25,000.00	-	-
-	Habitat Protection & Conservation												
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	Mangrove Rehabilitation in Navotas	MBCO	NO	NP-53.5 Agency-to-Agency	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	500,000.00	500,000.00	-	-
-	Survey Project												
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	a. Satellite-generated/remote sensing maps for Meycauyan River System within Metro Manila and Bulacan	MBCO	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	3,000,000.00	3,000,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	b. Satellite-generated/remote sensing maps for mus River System within Imus and Bacoor, Cavite	MBCO	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	2,000,000.00	2,000,000.00	-	-
Land Survey, Disposition and records Management 310204100001000	Notarial Services	LAS-AILTC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	50,000.00	50,000.00	-	-
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Notarial Services	LAS-LCPMD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	10,000.00	10,000.00	-	-
-	Repair and Maintenance- Machinery and Equipment												
General Management & Supervision 100000100001000	Office Equipment	IAS-OD	NO	NP-53.9 - Small Value Procurement	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00	-	-
General Management & Supervision 100000100001000	Information and Communication Technology Equipment	IAS-OD	NO	NP-53.9 - Small Value Procurement	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	14,000.00	14,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Information and Communication Technology Equipment	FASPS-PMED KMU	NO	NP-53.9 - Small Value Procurement	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	30,000.00	30,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Office Equipment	SCIS-DCD	NO	NP-53.9 - Small Value Procurement	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	30,000.00	30,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Office Equipment	SCIS-DCD IEC	NO	NP-53.9 - Small Value Procurement	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	200,000.00	200,000.00	-	-
-	Other Structures - Security, Operations & Maintenance of STP				-	-	-	-	-	-	-	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	1. Manila Baywalk	MBCO	NO	NP-53.5 Agency-to-Agency	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	20,640,000.00	20,640,000.00	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	2. Libertad Channel	MBCO	NO	NP-53.5 Agency-to-Agency	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	28,000,000.00	28,000,000.00	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	3. San Juan River	MBCO	YES	Competitive Bidding	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	20,500,000.00	20,500,000.00	-	-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	4. Vitas River	MBCO	YES	Competitive Bidding	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	20,500,000.00	20,500,000.00		-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	5. Las Piñas River	MBCO	YES	Competitive Bidding	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	20,500,000.00	20,500,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance Office Equipment	CCS	NO	NP-53.9 - Small Value Procurement	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	100,000.00	100,000.00		-
-	Other Structures												-
General Management & Supervision 100000100001000	Cleaning & Siphoning of Basement Septic Tank	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	800,000.00	800,000.00		-
General Management & Supervision 100000100001000	Repair and Maintenance of Taraflex Flooring at Multi-purpose Building	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	500,000.00	500,000.00		-
General Management & Supervision 100000100001000	Building	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	1,000,000.00	1,000,000.00		-
-	Repair/Maintenance Office Equipment												-
General Management & Supervision 100000100001000	Unscheduled Maintenance/Repair of Airconditioning	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	800,000.00	800,000.00		-
General Management & Supervision 100000100001000	Preventive Maintenance of Airconditioning Unit/ Recharging of Freon	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	800,000.00	800,000.00		-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Building	FASPS-SUPPORT FUND	NO	Competitive Bidding	as the need arises	as the need arises	-	-	GoP	1,000,000.00	1,000,000.00		-
-	Repair/Maintenance - Environmental/Sanitary Services												-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	Manila Baywalk Dolomite Beach Maintenance	MBCO	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	14,300,000.00	14,300,000.00		-
-	Information & Communication Technology Equipment												-
General Management & Supervision 100000100001000	Drone with RC-N1 Remote	IAS-OAD	NO	Shopping	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	45,000.00	45,000.00		-
General Management & Supervision 100000100001000	GPS DEVICE	IAS-OAD	NO	Shopping	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	40,000.00	40,000.00		-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Other Machinery & Equipment												-
General Management & Supervision 100000100001000	Repair & Maintenance of Electric Motor & Submersible Pump	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	800,000.00	800,000.00		-
General Management & Supervision 100000100001000	Repair & Maintenance of Portable Generator	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	50,000.00	50,000.00		-
General Management & Supervision 100000100001000	Unscheduled Repair of Four Elevators	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	2,000,000.00	2,000,000.00		-
General Management & Supervision 100000100001000	Preventive Maintenance of Four Elevator	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	960,000.00	960,000.00		-
General Management & Supervision 100000100001000	Repair & Maintenance of LED Wall	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	350,000.00	350,000.00		-
General Management & Supervision 100000100001000	Repair & Maintenance of Industrial Fan	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	350,000.00	350,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance of Transformers	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	400,000.00	400,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance Generator 1265 kva & 60 kva	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	900,000.00	900,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance Water Pump	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	300,000.00	300,000.00		-
General Management & Supervision 100000100001000	Repair/Preventive Maintenance of Public Address @ Central Office	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	700,000.00	700,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance of Fire Sprinkler @ Central Office	GSD	NO	Competitive Bidding	as the need arises	as the need arises	-	-	GoP	1,000,000.00	1,000,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance of Fire Alarm System	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	950,000.00	950,000.00		-
General Management & Supervision 100000100001000	Rehabilitation of Closed Circuit Television (CCTV System)	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	950,000.00	950,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance of Sliding Door at Main Building	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	300,000.00	300,000.00		-
General Management & Supervision 100000100001000	Repair/Maintenance Main Circuit Breaker (MCB) 2,000 A @ Central Office	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	500,000.00	500,000.00		-
General Management & Supervision 100000100001000	Emission Testing	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	50,000.00	50,000.00		-
General Management & Supervision 100000100001000	Airbus/Helicopter	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	25,000,000.00	25,000,000.00		-
General Management & Supervision 100000100001000	Schedule/Unscheduled Inspections, Parts & Service Bulletins	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-		-
General Management & Supervision 100000100001000	Airbus Helicopter Heliservice/ Hangarage	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-		-
General Management & Supervision 100000100001000	SOAP Oil Sampling Test (MGB & TGB)	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-		-
General Management & Supervision 100000100001000	Life Vest Inspection	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-		-
General Management & Supervision 100000100001000	Schedule Inspection	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-		-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Aircraft Battery different schedules Inspections	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	ELT,Pitot and Transponder Test	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Renewal of Registration, Airworthiness and NTC Certificates.	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Aircraft Parts, Fuel & Consumables	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Jet A1 Fuel	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Day to day servicing of aircraft oil and greases	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Heliservice, Pilot and Mechanical Fees	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Pilot Fee (monthly) x 2 @ 10,000 X 10hr mo.	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Aircraft Mechanic Fee X 2@ 30,000/mo.	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Overnight fee and other offbase expenses	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Operational; Charges MIAA & CAAP	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Take-Off and Landing Fee MIAA	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Operational; Charges CAAP	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	12M INSPECTION; 36M INSPECTION; 1 MONTH; 25 FH; 30 FH; 50 FH SOAP MGB AND TGB; 15 FH	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	1 MONTH INSPECTION; OVERHAUL BATTERY MAINTENANCE; 15 FH; 30 FH; 100 FH; 150FH; 300 FH	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Quarterly Aircraft & Logistic Management Fee	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	-	-	-	-
General Management & Supervision 100000100001000	Helicopter Insurance	GSD	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	5,000,000.00	5,000,000.00	-	-
-	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Furniture and Fixture	IAS-OD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	5,000.00	5,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair/Maintenance Motor Vehicles				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Repair & Maintenance of DENR Buses	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	4,000,000.00	4,000,000.00	-	-
General Management & Supervision 100000100001000	Repair & Maintenance of Various Denr Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	5,000,000.00	5,000,000.00	-	-
General Management & Supervision 100000100001000	Repair/Maintenance of Isuzu Truck	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	500,000.00	500,000.00	-	-
Various P/A/P	Repair & Maintenance	Various offices	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	4,055,000.00	4,055,000.00	-	-
-	Advertising Services												
Human ResourceDevelopment 100000100002000	IEC Materials for Basic Training and Practicum Training (Customized Tshirts for trainees)	ADR	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	26,000.00	26,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Polo Shirt for QMS Team and Internal Auditors (Central Office)	QMS	NO	NP-53.9 - Small Value Procurement	1st and 2nd Qtr of CY 2025	1st and 2nd Qtr of CY 2025	1st and 2nd Qtr of CY 2025	1st and 2nd Qtr of CY 2025	GoP	70,000.00	70,000.00	-	-
General Management & Supervision 100000100001000	Printing and Publication	IAS-OD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te	as the need arises	as the need arises	-	-	GoP	5,000.00	5,000.00	-	-
Human ResourceDevelopment 100000100002000	Printing of ADR Committee Accomplishments Report and Communication Materials	ADR	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	200,000.00	200,000.00	-	-
General Management & Supervision 100000100001000	Printing and Publication	AS-RMD	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	-	-	GoP	400.00	400.00	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Printing of IEC Materials	RBCO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	150,000.00	150,000.00	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Printing of T-shirts	RBCO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	70,000.00	70,000.00	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Advertising Services	WRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	200,000.00	200,000.00	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Printing and Publication	WRMO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Printing and Publication	PPS-PMED EAGLE	NO	Direct Contracting	as the need arises	as the need arises	-	-	GoP	348,750.00	348,750.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Printing and Publication (Newsletter/Brochures/ Calendars/Notebooks, etc.)	FASPS-PMED KMU	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	1,200,000.00	1,200,000.00	-	-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Radio and TV Program for Environment, Media documentation, Advertisement of announcement (TV, Radio, Newspaper)	SCIS-DCD IEC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	6,000,000.00	6,000,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Printing, Publication and Production of IEC Collaterals and other promotional materials	SCIS-DCD IEC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	5,000,000.00	5,000,000.00	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	Information, Education & Communication (IEC) Campaign and Communication, Education and Public Awareness (CEPA) Activities	MBCO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	120,000.00	120,000.00	-	-
General Management & Supervision 100000100001000	Printing and Publication	CCS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	80,000.00	80,000.00	-	-
General Management & Supervision 100000100001000	Printing and Publication	CCS-GAD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	130,000.00	130,000.00	-	-
Legal Services, Including Operations Against Unlawful Titting of Public Land 200000100003000	Printing and Publication	LAS-LR	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Printing and Publication	SCIS-OD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	16,000.00	16,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Printing and Publication	SCIS-OD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	150,000.00	150,000.00	-	-
Legal Services, Including Operations Against Unlawful Titting of Public Land 200000100003000	Printing and Publication	LAS-LCPMD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	10,000.00	10,000.00	-	-
-	Rentals				-	-	-	-	-	-	-	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Motor Vehicles	RBCO	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00	-	-
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Motor Vehicles	FASPS-PMED KMU	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	30,000.00	30,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Motor Vehicles	FASPS-OD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	60,000.00	60,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Equipment	SCIS-Youth	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	16,000.00	16,000.00	-	-
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Equipment	SCIS-SAEPD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	16,000.00	16,000.00	-	-
-	Rental Equipment				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Rental of LED wall, Camera and Microphones for DENR Anniversary	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	300,000.00	300,000.00	-	-
General Management & Supervision 100000100001000	Rental of LED wall, Camera and Microphones for DENR Year-End Assembly	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	300,000.00	300,000.00	-	-
General Management & Supervision 100000100001000	Rental of LED wall, Camera and Microphones for Secretary's New Year's Call	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	300,000.00	300,000.00	-	-
General Management & Supervision 100000100001000	Rental of LED wall, Camera and Microphones for Earth Day	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	300,000.00	300,000.00	-	-
General Management & Supervision 100000100001000	Rental of LED wall, Camera and Microphones for unplanned events of the Secretary	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	500,000.00	500,000.00	-	-
-	Rental of Sound System & Stage Lighting Effects				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Rental of Sound System & Stage Lighting Effects for DENR Anniversary	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	350,000.00	350,000.00	-	-
General Management & Supervision 100000100001000	Rental of Sound System & Stage Lighting Effects for DENR Year-End Assembly	GSD	NO	NP-53.9 - Small Value Procurement	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	GoP	350,000.00	350,000.00	-	-
General Management & Supervision 100000100001000	Rental of Sound System & Stage Lighting Effects for Secretary's New Year's Call	GSD	NO	NP-53.9 - Small Value Procurement	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	350,000.00	350,000.00	-	-
General Management & Supervision 100000100001000	Rental of Sound System & Stage Lighting Effects for Earth Day	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	350,000.00	350,000.00	-	-
General Management & Supervision 100000100001000	Rental of Sound System & Stage Lighting Effects for unplanned events of the Secretary	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	350,000.00	350,000.00	-	-
-	Rental of Stage & Stage Effects								-			-	-
General Management & Supervision 100000100001000	Rental of Stage & Stage effects DENR Anniversary	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	200,000.00	200,000.00	-	-
General Management & Supervision 100000100001000	Rental of Stage & Stage effects DENR Year-End Assembly	GSD	NO	Competitive Bidding	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	GoP	200,000.00	200,000.00	-	-
General Management & Supervision 100000100001000	Rental of Stage & Stage effects Secretary's New Year's Call	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	200,000.00	200,000.00	-	-
General Management & Supervision 100000100001000	Rental of Stage & Stage effects Earth Day	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	200,000.00	200,000.00	-	-
General Management & Supervision 100000100001000	Rental of Stage & Stage effects for the unplanned events of the Secretary	GSD	NO	Competitive Bidding	as the need arises	as the need arises	-	-	GoP	200,000.00	200,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Rental of Tables & Chairs				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Rental of Table & Chair for DENR Anniversary	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Table & Chair for DENR Year-End Assembly	GSD	NO	Competitive Bidding	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Table & Chair for Secretary's New Year's Call	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Table & Chair for Earth Day	GSD	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Table & Chair for unplanned events of the Secretary	GSD	NO	Competitive Bidding	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
-	Rental of Tent				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Rental of Tent for DENR Anniversary	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Tent for DENR Year-End Assembly	GSD	NO	NP-53.9 - Small Value Procurement	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Tent for Secretary's New Year's Call	GSD	NO	NP-53.9 - Small Value Procurement	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Tent for Earth Day	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of Tent for unplanned events of the Secretary	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
-	Rental of Aircon Tent				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Rental of aircon tent for DENR Anniversary	GSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of aircon tent for DENR Year-End Assembly	GSD	NO	NP-53.9 - Small Value Procurement	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	4th Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of aircon tent for Secretary's New Year's Call	GSD	NO	NP-53.9 - Small Value Procurement	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	100,000.00	100,000.00	-	-
General Management & Supervision 100000100001000	Rental of aircon tent for unplanned events of the Secretary	GSD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	-	-	GoP	100,000.00	100,000.00	-	-
-	CAPITAL OUTLAY				-	-	-	-	-	-	-	-	-
-	Office Equipment				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Procurement of Five(5) Ceiling Type 5 Ton Inverter Air-Conditioner	GSD	YES	Competitive Bidding	3rd Qtr of CY 2024	3rd Qtr of CY 2024	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	1,200,000.00	-	1,200,000.00	-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Procurement of Five(5) Beige Type 5 Ton Inverter Air-Conditioner	GSD	YES	Competitive Bidding	3rd Qtr of CY 2024	3rd Qtr of CY 2024	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	1,100,000.00	-	1,100,000.00	-
General Management & Supervision 100000100001000	Procurement of Ten (10) Floor Type 3 Ton Inverter Air-Conditioner	GSD	YES	Competitive Bidding	3rd Qtr of CY 2024	3rd Qtr of CY 2024	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	1,700,000.00	-	1,700,000.00	-
General Management & Supervision 100000100001000	Procurement of Ten (10) Wall Type 3H Inverter Air-Conditioner	GSD	YES	Competitive Bidding	3rd Qtr of CY 2024	3rd Qtr of CY 2024	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	1,000,000.00	-	1,000,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	200 units of Desktop Computer (Midrange) (Central Office)	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	16,000,000.00	-	16,000,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	10 Units of Desktop Computer (High-End)-CO	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	1,500,000.00	-	1,500,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	259 Units of Desktop Computer (Midrange)-Staff Bureaus	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	20,720,000.00	-	20,720,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	47 Units of Desktop Computer (High-end)-Staff Bureaus	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	7,050,000.00	-	7,050,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	80 units of Laptop (Midrange)-CO	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	6,400,000.00	-	6,400,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	30 units of Laptop (High-end)-CO	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	4,500,000.00	-	4,500,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	267 units of Laptop (Midrange)-Staff Bureaus	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	21,360,000.00	-	21,360,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	20 units of Laptop (High-end)-Staff Bureaus	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	3,000,000.00	-	3,000,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	80 units of Scanner (Heavy Duty)-CO	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	12,000,000.00	-	12,000,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	Hyper-Converged Infrastructure Server (LMB)	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	14,500,000.00	-	14,500,000.00	-
-	Communication Equipment								-	-	-	-	-
-	ICT Software								-	-	-	-	-
Data Management Including Systems Development and Maintenance 200000100001000	Illegal Logging Detection System (ILDS)	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	12,000,000.00	-	12,000,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	Integrated General Services Information System (IGSIS)	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	12,000,000.00	-	12,000,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	Tree Plantation Certifier Registration Information System (TPCRIS)	KISS	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	3,000,000.00	-	3,000,000.00	to be downloaded to FMB

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Data Management Including Systems Development and Maintenance 200000100001000	Self-Compliance Monitoring Application (SMA) (FMB)	KISS	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	2,000,000.00	-	2,000,000.00	to be downloaded to FMB
Data Management Including Systems Development and Maintenance 200000100001000	Online Tenure Application (OTA) (FMB)	KISS	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	3,000,000.00	-	3,000,000.00	to be downloaded to FMB
Data Management Including Systems Development and Maintenance 200000100001000	Philippine Biodiversity Strategy and Action Plan (PBSAP) Monitoring & Evaluation System (BMB)	KISS	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	10,000,000.00	-	10,000,000.00	to be downloaded to BMB
Data Management Including Systems Development and Maintenance 200000100001000	Enhanced Statistical Reporting System (ESRS) (Central Office)	KISS	NO	Competitive Bidding	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	2nd Qtr of CY 2025	GoP	5,000,000.00	-	5,000,000.00	-
Data Management Including Systems Development and Maintenance 200000100001000	Enhanced Land Administration Management System (eLAMS)- Phase 2 (LMB)	KISS	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	60,000,000.00	-	60,000,000.00	to be downloaded to LMB
-	Furniture and Fixtures				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Procurement for the Supply, Delivery and Installation of Modular Partition	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	2,450,000.00	-	2,450,000.00	-
General Management & Supervision 100000100001000	Procurement of One (1) lot Sofa Set	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	500,000.00	-	500,000.00	-
General Management & Supervision 100000100001000	Procurement of One (1) lot of Executive Tables	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	700,000.00	-	700,000.00	-
General Management & Supervision 100000100001000	Procurement of One (1) lot of Executive Chairs	GSD	NO	Competitive Bidding	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	1st Qtr of CY 2025	GoP	850,000.00	-	850,000.00	-
-	Building and Other Structures				-	-	-	-	-	-	-	-	-
General Management & Supervision 100000100001000	Construction of 8-storey Building	GSD	NO	Competitive Bidding	3rd Qtr of CY 2025	3rd Qtr of CY 2025	3rd Qtr of CY 2025	3rd Qtr of CY 2025	GoP	100,000,000.00	-	100,000,000.00	-
General Management & Supervision 100000100001000	Buildings	GSD-HOSTEL	NO	NP-53.9 - Small Value Procurement	3rd Qtr of CY 2025	3rd Qtr of CY 2025	3rd Qtr of CY 2025	3rd Qtr of CY 2025	GoP	100,000.00	-	100,000.00	-
-	Buildings - Liquid Waste Management - Construction, Repair, Operations and Maintenance of STP								-	-	-	-	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	a. Upgrading of Manila Baywalk STP Capacity	MBCO	NO	NP-53.5 Agency-to-Agency	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	43,918,000.00	-	43,918,000.00	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	b. Construction of STP at Bacoor River, Cavite	MBCO	NO	NP-53.5 Agency-to-Agency	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	50,000,000.00	-	50,000,000.00	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	c. Construction of STP at Estero dela Reina	MBCO	NO	NP-53.5 Agency-to-Agency	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	200,000,000.00	-	200,000,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 310203200001000	d. Construction of STP at Estero de Magdalena	MBCO	NO	NP-53.5 Agency-to-Agency	Apr 2025	Apr 2025	Jun 2025	Jun 2025	GoP	200,000,000.00	-	200,000,000.00	-
							TOTAL			1,486,956,513.34	669,408,513.34	817,548,000.00	

Prepared by:

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