



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN



MEMORANDUM

FOR : **The OIC Director**
Financial and Management Service

The Director
Strategic Communication and Initiatives Service

FROM : **The Director**
Policy and Planning Service

SUBJECT : **DEPARTMENT'S BUDGET ACCOUNTABILITY**
REPORT, SECOND QUARTER FY 2024

DATE :

Furnishing you herewith a copy of the Department's Budget Accountability Report (BAR) No.1 as of Second Quarter FY 2024. Said Report covers the Physical Accomplishments on Programs/Projects/Activities of the Department as stipulated in the General Appropriations Act (GAA) FY 2024.

For the SCIS, this may serve as your reference in posting online requirements as contained in the Transparency Seal.


CHERYL LOISE T. LEAL, En.P.

BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of Second Quarter 2024

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 100010100000

Particulars	UACS CODE	Physical Targets (based on GAA 2024)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%							For CY 2023, the number of illegal logging hotspot municipalities was reduced to 10 from 16 hotspot municipalities. The reporting for CY 2024 is by the end of the Fourth Quarter.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	138.38% (8,510,665)	138.14% (8,496,031.87)			138.14% (8,496,031.87)		
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under					26,850 ha	26,850 ha	124.22 hectares	118.20 hectares			242.42 hectares	26,608	FLAgT: 3.50 hectares PA FLAgT: 3.15 hectares SLUP: 117.20 hectares GSUP: 117.57 hectares SIFMA: 1 hectare
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100.00%	100.00%			100.00%	-20%	Export: 146 Re-export: 23 Import: 404 In addition to the above, there are 4,358 wildlife permits issued, which include Local Transport Permits, Certificates of Wildlife Registration, Wildlife Special Use Permits, and Gratuitous Permits

Particulars	UACS CODE	Physical Targets (based on GAA 2024)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM														
Outcome Indicator														
1. Percentage of critical watershed with interventions implemented					100% of critical watersheds with interventions implemented based on IWMP	100% of critical watersheds with interventions implemented based on IWMP	-	-						To be reported by Second Semester 2024
Output Indicator														
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed				1	18	19	-	-					19	To be reported by Second Semester 2024 (with milestone targets)

Prepared by:

In coordination with:

Approved by:


MARICEL G. TADRIL

Chief, Program Monitoring and Evaluation Division


IMELDA R. DELA CRUZ

OIC Director, Financial and Management Service


CHERYL LOISE T. LEAL, En.P.

Director, Policy and Planning Service

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 10 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural resources sustainably managed													
Outcome Indicator(s)													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%	-	-			-		For CY 2023, the number of illegal logging hotspot municipalities was reduced to 10 from 16 hotspot municipalities. However, the reporting for CY 2024 is by the end of the Fourth Quarter 2024
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	138.38%	138.14%				138.14%	
Output Indicator(s)													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure					26,850 ha	26,850 ha	124.22 hectares	118.20 hectares			242.42 hectares	26,608 ha	FLAgT: 3.50 hectares PA FLAgT: 3.15 hectares SLUP: 117.20 hectares GSUP: 117.57 hectares SIFMA: 1 hectare
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100%	100%			100%	-20%	Export: 146 Re-export: 23 Import: 404 In addition to the above, there are 4,358 wildlife permits issued, which includes Local Transport Permits, Certificates of Wildlife Registration, Wildlife Special Use Permits, Gratuitous Permits
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000												
OO : Natural resources sustainably managed													
Outcome Indicator(s)													
1. Area of terrestrial protected areas (including					Poor - 0 ha	Poor - 0 ha	Poor: 0 ha	Poor: 0 ha				Poor - 0 ha	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
inland wetlands and caves) under the NIPAS					Fair - 114,089.87 ha	Fair - 114,089.87 ha	Fair: 36,901.60 ha	Fair: 36,901.60 ha			Fair: 36,901.60 ha		
effectively managed increased (in ha)					Good - 1,257,049.47 ha	Good - 1,257,049.47 ha	Good: 1,045,834.62 ha	Good: 1,015,433.70 ha			Good: 1,015,433.70 ha		
					Excellent-335,134.89 ha	Excellent-335,134.89 ha	Excellent: 606,785.96 ha	Excellent: 637,186.87 ha			Excellent: 637,186.87 ha		
2. Area of marine protected areas under NIPAS					Poor - 0 ha	Poor - 0 ha	Poor: 0 ha	Poor: 0 ha			Poor: 0 ha		
effectively managed increased (ha)					Fair - 453,386.98 ha	Fair - 453,386.98 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha			Fair - 453,205.36 ha		
					Good - 801,074.09 ha	Good - 801,074.09 ha	Good: 919,727.75 ha	Good: 435,843.05 ha			Good: 435,843.05 ha		
					Excellent: 335,134.89 ha	Excellent: 335,134.89 ha	Excellent: 606,785.96 ha	Excellent: 637,186.87 ha			Excellent: 637,186.87 ha		
3. Ownership of public alienable and disposable					By the end of 2024,	By the end of 2024,	Total patents issued since 2011: 1,216,452	Total patents issued since 2011: 1,228,168			Total patents issued since 2011: 1,228,168	2,774	Residential patents 2011 to 2023: 560,826
lands secured (2011-Present)					1,230,942 residential and	1,230,942 residential and	Residential patents: 563,977	Residential patents: 569,538					As of 2nd quarter 2024: 8,712
					agricultural patents	agricultural patents	Agricultural patents: 652,475	Agricultural patents: 658,630					Agricultural patents 2011 to 2023: 648,904
4. Percentage increase in forest cover					By the end of 2024	By the end of 2024,	-	-			-		The reporting is by end of Fourth Quarter 2024
					forest cover increased	forest cover increased							Based on the 2025 Preliminary Forest Cover Statistics provided by the NAMRIA, the forest cover of the Philippines has been initially increased by 45,100 hectares or 0.62%
Output Indicator(s)													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands					12	12	4	4			8	4	Tayak Lake (Region 5) Malungoy-lungoy Falls (Region 5) Tagbak River (Region 5) Epol Falls (Region 11) Pandin Lake (Region 4A) Naglahao Falls (Region 5) Olango Island Wildlife Sanctuary (Region 7) Kalimunda Wetland (Region 10)
Caves					15	15	4	4			8	7	Sanday na Nagsurok Cave (Region 5) Binatlayan Cave (Region 5) Guindahap Cave (Region 5) Tamburong Cave (Region 11) Kaluha Cave (Region 13) Maang-angri Cave (Region 1) Nabca Cave (Region 1) Combilan Cave (Region 11)

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Number of critical habitats established and managed					2 established and 7 managed	2 established and 7 managed	2 established	2 established			4 established	-2	
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted		12	25	26	11	35	15	16			31	4	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		11	11	11	15	15	5	4			9	6	
5. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151	5,561			8,712	6,119	
6. Area of denuded and degraded forestlands/PAs decreased (in ha cumulative)				23,601 ha		23,601 ha	0	703 hectares			703 hectares	22,898 hectares	A total of 703 hectares have been planted with 544,883 various commodities
7. Number of hectares planted area maintained and protected		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares	47,070 hectares			47,070 hectares	47,172 hectares	Year 1 (CY 2024): no accomplishment yet Year 2 (CY 2023): 11,513.89 hectares Year 3 (CY 2021): 35,501.59 hectares
8. Percentage of annual survival rate of seedlings planted					85%	85%	-	-			-	-	To be reported by end of Fourth Quarter 2024
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicator(s)													
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds supporting National Irrigation	-	-			-	-	To be reported by Second Semester 2024
Output Indicator(s)													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed				1	18	19	-	-			-	19	To be reported by Second Semester 2024 (with milestone targets)

Prepared By:

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Date:

In coordination with:

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OIC Director, Financial and Management Service

Date:

Approved By:

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Director, Policy and Planning Service

Date: