

## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN



## **MEMORANDUM**

FOR

The OIC Director

Financial and Management Service

The Director

Strategic Communication and Initiatives Service

**FROM** 

The Director

Policy and Planning Service

SUBJECT

DEPARTMENT'S BUDGET ACCOUNTABILITY

REPORT, SECOND QUARTER FY 2024

DATE

Furnishing you herewith a copy of the Department's Budget Accountability Report (BAR) No.1 as of Second Quarter FY 2024. Said Report covers the Physical Accomplishments on Programs/Projects/Activities of the Department as stipulated in the General Appropriations Act (GAA) FY 2024.

For the SCIS, this may serve as your reference in posting online requirements as contained in the Transparency Seal.

CHERYL LOISE T. LEAL, En.P.

## BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS As of Second Quarter 2024

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 100010100000

Particulars	UACS				Targets GAA 2024)			Physical Ac	complishmer	nts		Variance (Target -	
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Part A													
. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%							For CY 2023, the number of illegal logging hotspot municipalities was reduced to 10 from 16 hotspot municipalities.  The reporting for CY 2024 is by the end of the Fourth Quarter.
Percentage of 8.2M ha of orests protected against orest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	138.38% (8,510,665)	138.14% (8,496,031.87)			138.14% (8,496,031.87)		
Output Indicators													
Number of hectares of open-access/untenured ands of the public domain placed under					26,850 ha	26,850 ha	124.22 hectares	118.20 hectares	744		242.42 hectares	26,608	FLAgT: 3.50 hectares PA FLAgT: 3.15 hectares SLUP: 117.20 hectares GSUP: 117.57 hectares SIFMA: 1 hectare
2. Percentage of wildlife permits, certifications and/or learance applications acted upon		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100.00%	100.00%			100.00%	-20%	Export: 146 Re-export: 23 Import: 404 In addition to the above, there are 4.358 wildlife permits issued, which include Local Transport Permits, Certificates of Wildlife Registration, Wildlife Special Use Permits, and Gratuitous Permits

Particulars	UACS				cal Targets on GAA 2024)			Physical Acc	omplishmer	nts		Variance (Target -	Powerfue
NATURAL RESOURCES	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators													
Area of terrestrial protected areas (including)					Poor: 0 ha Fair: 114,089.87 ha	Poor: 0 ha Fair: 114,089.87 ha	Poor: 0 ha Fair: 36,901.60 ha	Poor: 0 ha Fair: 36,901.60 ha			Poor: 0 ha Fair: 36,901.60 ha		
inland wetlands/caves) under the NIPAS effectively managed increased (in ha)					Good: 1,257,049.47 ha Excellent: 335,134.89 ha	Good: 1,257,049.47 ha Excellent: 335,134.89 ha	Good: 1,045,834.62 ha Excellent: 606,785.96 ha	Good: 1,015,433.70 ha Excellent: 637,186.87 ha			Good:1,015,433.70 ha Excellent: 637,186.87 ha		
2. Area of marine protected					Poor: 0 ha Fair: 453,386.98 ha	Poor: 0 ha Fair: 453,386.98 ha	Poor: 0 ha Fair: 453,205,36 ha	Poor: 0 ha Fair: 453,205.36 ha			Poor: 0 ha Fair: 453,205.36 ha		
areas effectively managed increased (ha)					Good: 801,074.09 ha Excellent: 1,229,294.93 ha	Good: 801,074.09 ha Excellent: 1,229,294.93 ha	Good: 919,727.75 ha Excellent: 1,110,822.88 ha	Good: 435,843.05 ha Excellent: 1,594,707.58 ha			Good: 435,843.05 ha Excellent: 1,594,707.58 ha		
Ownership of public alienable and disposable					By the end of 2024, 1,230,942 residential and agricultural patents issued	By the end of 2024, 1,230,942 residential and agricultural patents issued	Total patents issued since 2011: 1,216,452	Total patents issued since 2011: 1,228,168			Total patents issued since 2011: 1,228,168	2,774	Residential patents 2011 to 2023: 560,826 As of 2nd quarter 2024: 8,712
lands secured (2011- Present)			-		.6 , -		Residential patents: 563,977 Agricultural patents: 652,475	Residential patents: 569,538 Agricultural patents: 658,630					Agricultural patents 2011 to 2023: 648,904 As of 2nd quarter 2024: 9,726
4. Percentage increase in orest cover					By the end of 2024, forest cover increased by 0.30%	By the end of 2024, forest cover increased by 0.30%		,					The reporting is by the end of Fourth Quarter 2024.  Based on the 2025 Preliminary Forest Cover Statistics provided by the NAMRIA, the forest cover of the Philippines has been initially increased by 45,100 hectares or 0.62% from 7,226,394 hectares in 2020 to 7,271,494 hectares, covering the 39 provinces validated in CY 2021–CY 2023.
Output Indicators													
. Number of terrestrial protected areas/wetlands/caves established/conserved													

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Particulars	UACS				I Targets GAA 2024)			Physical Acc	complishme	nts		Variance (Target -	P
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Inland Wetlands					12	12	4	4			8	4	Tayak Lake (Region 5) Malungoy-lungoy Falls (Region 5) Tagbak River (Region 5) Epol Falls (Region 11) Pandin Lake (Region 4A) Naglahao Falls (Region 5) Olango Island Wildlife Sanctuary (Region 7) Kalimunda Wetland (Region 10)
Caves					15	15	4	4			8	7	Sanday na Nagsurok Cave (Region 5) Binatlayan Cave (Region 5) Guindahap Cave (Region 5) Tamburong Cave (Region 11) Kaluha Cave (Region 13) Maang-angri Cave (Region 1) Nabca Cave (Region 1) Combilan Cave (Region 11)
Number of critical habitats established					2	2 established and	2 established	2 established			4 established	-2	
and managed		7	7	7	7	7 managed	7 managed	1 managed			8 managed	-1	
Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		12	25	26	11	35	15	16			31	4	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		11	11	11	15	15	5	4			9	6	
5. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151	5,561			8,712	6,119	
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)				23,601 ha		23,601 ha		827 hectares			827 hectares	22,774	A total of 827 hectares have been planted with 629,893 of various commodities
7. Number of hectares of planted area maintained and protected		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares	63,006,61 hectares			63,006.61 hectares	27,235	Year 1 (CY 2024): 656 hectares Year 2 (CY 2023): 16,470.800 hectares Year 3 (CY 2021): 45,879.21 hectares
8. Percentage of annual survival rate of seedlings planted					85%	85%	-						To be reported by the end of Fourth Quarter 2024
OO : Adaptive capacities of human communities and natural systems improved													

Particulars  UACS CODE  1  ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM					cal Targets on GAA 2024)			Physical Ac	complishmen	nts		Variance (Target -	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Outcome Indicator													
Percentage of critical watershed with interventions implemented					100% of critical watersheds with interventions implemented based on IWMP	100% of critical watersheds with interventions implemented based on IWMP		e.					To be reported by Second Semester 2024
Output Indicator													
Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed				1	18	19						19	To be reported by Second Semester 2024 (with milestone targets)

Prepared by:

Chief, Program Monitoring and Evaluation Division

In coordination with:

Approved by:

IMELDA R. DELA CRUZ

OIC Director, Financial and Management Service

CHERYL LOISE T. LEAL, En.P.

Director, Policy and Planning Service

## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Office of the Secretary

Operating Unit

: Central Office

Organization Code (UACS)

: 10 001 0100000

	UACS		Phy	sical Target	(Budget Year)		1	Physical Accor	nplishment (	Budget Year	)		Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural resources sustainably managed													10144166
Outcome Indicator(s)										-	ł		
Percentage of illegal logging hotspot areas						By the end of 2028,	**************************************	-			8		For CY 2023, the number of illegal logging hotspot municipalities was reduced to 10 from 16 hotspot municipalities.
neutralized	100000					illegal logging hotspots							However, the reporting for CY 2024 is by the end of the Fourth Quarter 2024
	7 - 2 - 2 - 2 - 2 - 2					decreased by 50%	1			-			
2. Percentage of 8.2M ha of forests protected against						75% protected against	138.38%	138.14%				138.14%	
forest fires, poaching, pest and diseases, etc.						forest fire, poaching,	(8,510,665)	(8,496,031.87)				(8,496,031.87)	
						pest and diseases				l		/	1
Output Indicator(s)													
Number of hectares of open-access/untenured					26,850 ha	26,850 ha	124.22 hectares	118.20 hectares			242.42 hectares	26,608 ha	FLAgT: 3.50 hectares PA FLAgT: 3.15 hectares
lands of the public domain placed													SLUP: 117.20 hectares GSUP: 117.57 hectares SIFMA: 1 hectare
under appropriate management	*	ļ [		7#2									
arrangement/tenure													
Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit	100%	100%			1000/	0.007	
			0070	5070	0070	00 % Of Wildlife perfilit	10076	100%			100%	-20%	Export: 146 Re-export: 23 Import: 404
and/or clearance applications acted upon						applications acted upon							In addition to the above, there are 4,358 wildlife permits issued, which includes Local Transport Permits,
within 7 working days from date of receipt													Certificates of Wildlife Registration, Wildlife Special Use Permits, Gratuitous Permits
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000												
OO : Natural resources sustainably managed						1		<del>7) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - </del>					
Outcome Indicator(s)					7-14-1111111111111111111111111111111111								
Area of terrestrial protected areas (including					Poor - 0 ha	Poor - 0 ha	Poor: 0 ha	Poor: 0 ha			Poor – 0 ha		

25 Zo E	UACS		Phy	sical Target	(Budget Year)			Physical Accom	plishment (	Budget Year	)	Variance as at	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
inland wetlands and caves) under the NIPAS					Fair - 114,089.87 ha	Fair - 114,089.87 ha	Fair: 36,901.60 ha	Fair: 36,901.60 ha			Fair: 36,901.60 ha		
effectively managed increased (in ha)					Good - 1,257,049.47 ha	Good - 1,257,049.47 ha	Good: 1,045,834.62 ha	Good: 1,015,433.70 ha			Good: 1,015,433.70 ha		
					Excellent- 335,134.89 ha	Excellent-335,134.89	Excellent: 606,785.96 ha	Excellent: 637,186.87 ha			Excellent: 637,186.87 ha		
2. Area of marine protected areas under NIPAS		-	Print years		Poor - 0 ha	Poor - 0 ha	Poor: 0 ha	Poor: 0 ha			Poor: 0 ha		
effectively managed increased (ha)					Fair - 453,386.98 ha	Fair - 453,386.98 ha	Fair: 453,205.36 ha	Fair: 453,205.36 ha		1	Fair - 453,205.36 ha		
					Good - 801,074.09 ha	Good - 801,074.09 ha	Good: 919,727.75 ha	Good: 435,843.05 ha			Good: 435,843.05 ha		
					Excellent: 335,134.89 ha	Excellent: 335,134.89 ha	Excellent: 606,785.96 ha	Excellent: 637,186.87 ha			Excellent: 637,186.87 ha		
8. Ownership of public alienable and disposable		The second secon			By the end of 2024,	By the end of 2024,	Total patents issued since 2011: 1,216,452	Total patents issued since 2011: 1,228,168			Total patents issued since 2011: 1,228,168	2,774	Residential patents 2011 to 2023: 560,826
lands secured (2011-Present)			The second secon		1,230,942 residential and	1,230,942 residential and	Residential patents: 563,977	Residential patents: 569,538					As of 2nd quarter 2024: 8,712
					agricultural patents	agricultural patents	Agricultural patents: 652,475	Agricultural patents: 658,630					Agricultural patents 2011 to 2023: 648,904
4. Percentage increase in forest cover					By the end of	By the end of 2024,		-					The reporting is by end of Fourth Quarter 20.
					forest cover increased	forest cover increased							Based on the 2025 Preliminary Forest Cover Statistics provided by the NAMRIA, the fores cover of the Philippines has been initially increased by 45,100 hectares or 0.62%
Output Indicator(s)	-												
Number of terrestrial protected areas/wetlands/caves		-											
established/conserved		-				ļ							
Inland Wetlands					12	12	4	4			8	4	Tayak Lake (Region 5) Malungoy-Iungoy Falls (Region 5) Tagbak Riv (Region 5) Epol Falls (Region 11) Pandin Lake (Region 4A) Naglahao Falls (Region 5) Olango Island Wildlife Sanctuary (Region 7) Kalimunda Wetland (Region 10)
Caves					15	15	4	4			8	7	Sanday na Nagsurok Cave (Region 5) Binatli Cave (Region 5) Guindahap Cave (Region 5) Tamburong Cave (Region 11) Kaluha Cave (Region 13) Maang-angri Cave (Region 1) Nabca Cave (Region 1) Combilan Cave (Region 11)

**	114.00		Ph	ysical Target	(Budget Year)			Physical Accon	plishment (	Budget Year	r)		
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
Number of critical habitats established					2 established and	2 established and	2 established	2 established			4 established	-2	
and managed					7 managed	7 managed	7 managed	1 managed			8 managed	-1	
Number of legislated NIPAS MPAS with Water		12	25	26	11	35	15	16		<b>\</b>	31	4	+
Quality Assessment Monitoring conducted					1		77						
Number of established Marine Protected Areas		11	11	11	15	15	5	4			9	6	
Network (within NIPAS MPA or with at least													
one NIPAS MPA component strengthened)										-	-		
5. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151	5,561			8,712	6,119	
Area of denuded and degraded forestlands/PAs				23,601 ha		23,601 ha	0	703 hectares			703 hectares	22,898 hectares	A total of 703 hectares have been planted with 544,883 various commodities
decreased (in ha cumulative)					Ì		1						
7. Number of hectares planted area maintained		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares	47,070 hectares			47,070 hectares	47,172 hectares	Year 1 (CY 2024): no accomplishment yet Year 2 (CY 2023): 11,513.89 hectares
and protected			l										Year 3 (CY 2021): 35,501,59 hectares
Percentage of annual survival rate of		-			85%	85%	-	-					To be reported by end of Fourth Quarter 2024
seedlings planted		-				****							To so reported by one or room add to 2024
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	320300000000000												
OO : Adaptive capacities of human communities and natural systems improved		, , , , , , , , , , , , , , , , , , , ,											
Outcome Indicator(s)							-						
Percentage of critical watershed with						100% of critical	-						To be reported by Second Semester 2024
interventions implemented						watersheds supporting							10 De 10 ported by decord definisher 2024
						National Irrigation	ļ						
Output Indicator(s)													
Number of priority critical watershed supporting				1	18	19	-				ļ	40	T-1
					10	13	-				*	19	To be reported by Second Semester 2024 (with milestone targets)
National Irrigation System characterized and													
vulnerability assessed													

Prepared By:

Date:

Chief, Program Monitoring and Evaluation Division

In coordination with:

IMELDA R. DELA CRUZ

OIC Director, Financial and Management Service

Date:

Approved By:

Director, Policy and Planning Service

Date:

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Page 3 of 3