



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN



JUL 05 2024

HON. GEMMA G. ILAGAN

Acting Director II

Department of Budget and Management
Budget and Management Bureau-E
2/F Boncodin Hall, General Solano St.
San Miguel, Manila

Dear **Acting Director Ilagan**:

This refers to the Updated/Revised Department's Physical Report of Operations as of Fourth Quarter FY 2023 stipulated in the General Appropriations Act (GAA) FY 2023.

Please note that there were revisions made based on the validated and vetted physical accomplishments from the concerned Bureaus and Regions. There are no changes in the remaining indicators.

Performance Indicator	Submitted Report	Updated Report
Natural Resources Conservation and Development Program		
Outcome Indicator		
Ownership of public alienable and disposable lands secured (2011-Present)	Total patents issued since 2011: 1,209,779	Total patents issued since 2011: 1,209,730
	Residential patents: 560,855 Agricultural patents: 648,924	Residential patents: 560,826 Agricultural patents: 648,904
Output Indicator		
Number of residential free patents issued	19,122	19,093
Area of denuded and degraded forestland/PAs decreased (in ha cumulative)	15,386 hectares	17,155 hectares
Number of hectares of planted area maintained and protected	160,108.89 hectares	162,191 hectares

Should you have inquiries, your staff may coordinate with the Program Monitoring and Evaluation Division (PMED) via e-mail at ppso.pmed@denr.gov.ph.

Very truly yours,

CHERYL LOISE T. LEAL, En.P.
Director, Policy and Planning Service

BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of Fourth Quarter 2023 (REVISED BAR NO. 1)

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 100010100000

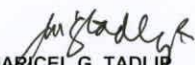
Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quart er	2nd Quart er	3rd Quart er	4th Quart er	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO1: Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%	-	-	-	38.00%	38.00%		For CY 2023, the number of illegal logging hotspot areas was decreased to 10 municipalities, compared to the CY 2022 report of 16 hotspot municipalities. These are the Taytay in Palawan (MIMAROPA Region);
													Baganga in Davao Oriental and Nabunturan in Davao de Oro (Region 11); Loreto, San Luis, Talacogon, La Paz, and Esperanza in Agusan del Sur; and Lingig and Lianga in Surigao del Sur (Region 13).
													Based on the set criteria of illegal logging hotspots, six (6) municipalities in CY 2022 were already neutralized in CY 2023, which include the municipalities of Jones in Isabela and Bag-gao in Cagayan (Region 2);
													Boston and Cateel in Davao Oriental and Laak in Davao de Oro (Region 11); and Trento in Agusan del Sur (Region 13).
													The municipalities of Boston, Cateel, and Laak reported no incidence of apprehension, seizure and/or confiscation of undocumented forest products, including conveyances, tools and implements.
													In addition, the municipalities of Jones, Bag-gao, and Trento recorded non-commercial quantities of undocumented forest products, including conveyances, tools and implements.

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quart er	2nd Quart er	3rd Quart er	4th Quart er	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	-	-	138.38%	138.38%	138.38%		
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate						21,000 ha	939.98	2,562.48	37,476.34	662.70	41,641.50	(20,642)	
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date						80% of wildlife permit applications acted upon	100.00%	89.50%	99%	100.00%	100.00%	-20.0%	95% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 1,191 (export, 313; re-export, 33; and import, 845) wildlife permits issued
													In addition, a total of 8,918 wildlife permits were issued out of the targeted 5,390 (165.45%), including the following permits: - Wildlife Farm - Local Transport
													- Wildlife Special Use - Gratuitous - Certificates of Wildlife Registration
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT	3102000000000000												
Outcome Indicators													
1. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in						Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 39,208.69 ha Good - 1,128,864.71 ha Excellent - 521,448.77 ha	Poor - 0 ha Fair - 39,208.69 ha Good - 1,128,864.71 ha Excellent - 521,448.77 ha		The following are the identified recurring challenges in the management effectiveness of protected areas: • Protected areas (PAs) have a limited number of staff to implement protected area management programs and enforce PA rules and regulations. Further, the equipment being used is limited such that some of the PA personnel were already constrained to use their personal equipment,
2. Area of marine protected areas effectively managed increased (ha)						Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,205.36 ha Good - 919,727.75 ha Excellent - 1,110,822.88 ha	Poor - 0 ha Fair - 453,205.36 ha Good - 919,727.75 ha Excellent - 1,110,822.88 ha		vehicles, and gadgets in the performance of their tasks; • Due to limited resources, not all activities identified in the PA Management Plans were translated into the Work and Financial Plan;
													• Threats to PAs remain high; and • Unstable peace and order situation in some PAs

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quart er	2nd Quart er	3rd Quart er	4th Quart er	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2023, 1,198,373 residential and agricultural patents issued	Total patents issued since 2011: 1,179,322	Total patents issued since 2011: 1,190,259	Total patents issued since 2011: 1,200,467	Total patents issued since 2011: 1,209,730	Total patents issued since 2011: 1,209,730	(11,357)	Residential patents 2011 to 2022: 541,733 As of 4th quarter 2023: 19,093
							Residential patents: 544,974 Agricultural patents: 634,348	Residential patents: 550,490 Agricultural patents: 639,769	Residential patents: 555,944 Agricultural patents: 644,523	Residential patents: 560,826 Agricultural patents: 648,904	Residential patents: 560,826 Agricultural patents: 648,904		Agricultural patents 2011 to 2022: 631,046 As of 4th quarter 2023: 17,858
4. Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%	-	-	-	0.62%	0.62%		Based on the 2025 Preliminary Forest Cover Statistics provided by the NAMRIA, the forest cover of the Philippines has been initially increased by 45,100 hectares or 0.62%
													from 7,226,394 hectares in 2020 to 7,271,494 hectares, covering the 39 provinces validated in CY 2021-CY 2023.
													The official release of the latest land cover map (LCM) by the National Mapping and Resource Information Authority (NAMRIA) will be by the end of CY 2025.
													Thus, the official release of the analysis of the Forest Management Bureau (FMB) on the Philippine land cover shall be by the First Semester, CY 2026.
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands					16	16	1	2	6	8	17	-1	
Caves					13	13	14	12	9	18	53	-40	
2. Number of critical habitats established					2	2 established and	0	0	6	3	9	-7	
and managed		7	7	7	7	7 managed	0	1	17	12	30	-23	
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		16	25	28	15	35	25	11	0	1	37	-2	

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quart er	2nd Quart er	3rd Quart er	4th Quart er	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA		5	5	6	6	11	1	1	3	10	15	-4	
5. Number of residential free patents issued		1,362	3,675	5,282	2,681	13,000	3,241	5,516	5,454	4,882	19,093	-6,093	
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)					13,565 ha	13,565 ha	0	493 hectares	9,147.31 hectares	7,514.69 hectares	17,155 hectares	-3,590	A total of 17,155 hectares were established with 8,642,648 seedlings planted.
7. Number of hectares of planted area maintained and protected		146,094 ha	147,390 ha	147,432 ha	158,843 ha	158,843 ha	124,618 hectares	124,618 hectares	126,937.66 hectares	162,191 hectares	162,191 hectares	-1,266	Year 1: 17,155.51 hectares Year 2: 47,600.75 hectares Year 3: 97,435.72 hectares
8. Percentage of annual survival rate of seedlings planted					85.00%	85.00%	-	-	-	89.91%	89.91%	-4.91%	
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented					100% of critical watersheds with interventions implemented based on IWMP	100%	-	-	-	100%	100%		
Output Indicator													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0	0	1	28	29	-6	

Prepared by:


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Approved by:


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