

**BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of First Quarter 2024

Department: Department of Environment and Natural Resources (DENR)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Central Office  
 Organization Code (UACS): 100010100000

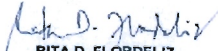
Particulars	UACS CODE	Physical Targets (based on GAA 2024)				Physical Accomplishments						Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
<b>Part A</b>													
<b>I. Operations</b>													
OO - Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM 31013003333220													
<b>Outcome Indicators</b>													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2026, illegal logging hotspots decreased by 50%							For CY 2023, the number of illegal logging hotspot municipalities was reduced to 10 from 16 hotspot municipalities.  The reporting for CY 2024 is by the end of the Fourth Quarter.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases							The shapefiles of Forest Conservation Areas (FCAs) within the forestland are still for updating, which exclude the national parks and mangrove areas.  The reporting for CY 2024 is by the end of the Fourth Quarter.
<b>Output Indicators</b>													
1. Number of hectares of open-access/untended lands of the public domain placed under appropriate management arrangement/tenure				26,850 ha	26,850 ha	124.22 hectares				124.22 hectares	26,726		
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100.00%			100.00%	-20%	Export: 80 Re-export: 12 Import: 184  In addition to the above, there are 2,050 wildlife permits issued, which include Local Transport Permits, Certificates of Wildlife Registration, Wildlife Special Use Permits, and Gratuitous Permits	

Particulars	UACS CODE	Physical Targets (based on GAA 2024)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000													
Outcome Indicators														
1. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in ha)					Poor - 0 ha Fair - 114,089.87 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 114,089.87 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 36,901.60 ha Good - 1,045,834.62 ha Excellent - 606,785.96 ha					Poor - 0 ha Fair - 36,901.60 ha Good - 1,045,834.62 ha Excellent - 606,785.96 ha		
2. Area of marine protected areas effectively managed increased (ha)					Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,205.36 ha Good - 919,717.75 ha Excellent - 1,110,822.88 ha					Poor - 0 ha Fair - 453,205.36 ha Good - 919,717.75 ha Excellent - 1,110,822.88 ha		
3. Ownership of public alienable and disposable lands secured (2011-Present)					By the end of 2024, 1,230,942 residential and agricultural patents issued	By the end of 2024, 1,230,942 residential and agricultural patents issued	Total patents issued since 2011: 1,216,452					Total patents issued since 2011: 1,216,452	14,490	Residential patents 2011 to 2023: 560,826 As of 1st quarter 2024: 3,151
							Residential patents: 563,977 Agricultural patents: 652,475							Agricultural patents 2011 to 2023: 648,904 As of 1st quarter 2024: 3,571
4. Percentage increase in forest cover					By the end of 2024, forest cover increased by 0.30%	By the end of 2024, forest cover increased by 0.30%								The reporting is by the end of Fourth Quarter 2024
Output Indicators														
1. Number of terrestrial protected areas/wetlands/caves established/conserved														
Inland Wetlands					12	12	3					3	9	
Caves					15	15	14					14	1	

Particulars	UACS CODE	Physical Targets (based on GAA 2024)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Number of critical habitats established					2	2 established and	2 established				2 established	0	
and managed		7	7	7	7	7 managed	7 managed				7 managed	0	
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		12	25	26	11	35	15				15	20	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		11	11	11	15	15	5				5	10	
5. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151				3,151	11,680	
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)				23,601 ha		23,601 ha	-				-	23,601	No target on the First Quarter since the planting activities are implemented during the onset of rainy season.
7. Number of hectares of planted area maintained and protected		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares				40,404 hectares	49,838	Year 1 (CY 2024): No accomplishment yet Year 2 (CY 2023): 6,691.22 hectares Year 3 (CY 2021): 33,712.62 hectares
8. Percentage of annual survival rate of seedlings planted					85%	85%	-				-	-	To be reported by the end of Fourth Quarter 2024
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented					100% of critical watersheds with interventions implemented based on IWMP	100% of critical watersheds with interventions implemented based on IWMP	-				-	-	To be reported by Second Semester 2024

Particulars	UACS CODE	Physical Targets (based on GAA 2024)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicator													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed				1	18	19						19	To be reported by Second Semester 2024

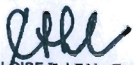
Prepared by:

  
RITA D. FLODELIZ  
 OIC Chief, Program Monitoring and Evaluation Division

In coordination with:

  
IMELDA R. DELA CRUZ  
 OIC Director, Financial and Management Service

Approved by

  
CHERYL LOISE T. LEAL, En.P.  
 Director, Policy and Planning Service





Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
<b>Outcome Indicator(s)</b>														
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (In ha)					Poor - 0 ha	Poor - 0 ha	Poor - 0 ha					Poor - 0 ha		
					Fair - 114,089.87 ha	Fair - 114,089.87 ha	Fair - 36,901.60 ha					Fair - 36,901.60 ha		
					Good - 1,257,049.47 ha	Good - 1,257,049.47 ha	Good - 1,045,834.62 ha					Good - 1,045,834.62 ha		
					Excellent - 335,134.89 ha	Excellent - 335,134.89 ha	Excellent - 606,785.96 ha					Excellent - 606,785.96 ha		
2. Area of marine protected areas under NIPAS effectively managed increased (ha)					Poor - 0 ha	Poor - 0 ha	Poor - 0 ha					Poor - 0 ha		
					Fair - 453,386.98 ha	Fair - 453,386.98 ha	Fair - 453,205.36 ha					Fair - 453,205.36 ha		
					Good - 801,074.09 ha	Good - 801,074.09 ha	Good - 919,727.75 ha					Good - 919,727.75 ha		
					Excellent - 1,229,294.93 ha	Excellent - 1,229,294.93 ha	Excellent - 1,110,822.88 ha					Excellent - 1,110,822.88 ha		
3. Ownership of public alienable and disposable lands secured (2011-Present)					By the end of 2024, 1,230,942 residential and agricultural patents	By the end of 2024, 1,230,942 residential and agricultural patents	Total patents issued since 2011: 1,216,452 Residential patents: 663,977 Agricultural patents: 552,475					Total patents issued since 2011: 1,216,452	14,490	Residential patents: 2011 to 2023: 560,826 As of 1st quarter 2024: 3,151 Agricultural patents 2011 to 2023: 648,904
4. Percentage increase in forest cover					By the end of 2024, forest cover increased by 0.30%	By the end of 2024, forest cover increased by 0.30%	-					-		The reporting is by the end of Fourth Quarter 2024
<b>Output Indicator(s)</b>														
1. Number of terrestrial protected areas/wetlands/caves														

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
established/conserved														
Inland Wetlands					12	12	3				3	9		
Caves					15	15	14				14	1		
2. Number of critical habitats established					2 established and	2 established and	2 established				2 established	0		
and managed					7 managed	7 managed	7 managed				7 managed	0		
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted		12	25	26	11	35	15				15	20		
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		11	11	11	15	15	5				5	10		
5. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151				3,151	11,680		
6. Area of denuded and degraded forestlands/PAs decreased (in ha cumulative)				23,601 ha		23,601 ha	0				0	23,601 ha	No accomplishment yet since the planting activities are implemented during the onset of rainy season.	
7. Number of hectares planted area maintained and protected		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares				40,404 hectares	49,838	Year 1 (CY 2024): No accomplishment yet Year 2 (CY 2023): 6,691.22 hectares Year 3 (CY 2021): 33,712.62 hectares	
8. Percentage of annual survival rate of seedlings planted					85%	85%	-				-	-	To be reported by the end of Fourth Quarter 2024	
<b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b>	<b>320300000000000000</b>													
OO : Adaptive capacities of human communities and natural systems improved														
Outcome Indicator(s)														
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds supporting National Irrigation	-				-	-	To be reported by Second Semester 2024	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicator(s)													
1 Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed				1	18	19						19	To be reported by Second Semester 2024

Prepared By:

  
RITA D. FLORDELIZ

OIC Chief, Program Monitoring and Evaluation Division

Date

In coordination with:

  
IMELDA R. DELA CRUZ

OIC Director, Financial and Management Service

Date

Approved By:



CHERYL LOISE T. LEAL, En.P.  
Director, Policy and Planning Service

Date