

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 190010100000

Particulars	UACS			(based on	Targets GAA 2024)			Physical A	ccomplishme	nts		Variance (Target -	Remarks
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Accom)	The state of the s
Part A Operations													
OO: Natural resources ustainably managed													
ATURAL RESOURCES NFORCEMENT AND EGULATORY ROGRAM	310100003700000												
Outcome Indicators									-				
pateons margarers										-			
Percentage of illegal logging hotspot areas neutralized     Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.  Output Indicators	,					By the end of 2028, illegal logging hotspots decreased by 50%  75% protected against forest fire, poaching, pest and diseases							For CY 2023, the number of illegal logging hotspat muricipalities was reduced to 10 from 16 hotspat muricipalities.  The reporting for CY 2024 is by the end of the Fouris Quarter.  The shapefiles of Forest Conservation Areas (FCAs) within the forestland are still for updating, which exclusional parks and mangrove areas.  The reporting for CY 2024 is by the end of the Fourth Quarter.
I. Number of hectares of open-access/untenured ands of the public domain alaced under appropriate management arrangement/tenure					26,850 ha	26,850 ha	124.22 hectares				124.22 hectares	26,726	
2. Percentage of wildlife permits, certifications and/or clearance, applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	.80% of wildlife permit applications acted upon	100.00%				100.00%	-20%	Export: 80 Re-export: 12 Import: 184 In addition to the above, there are 2,090 wildlife parmissued, which lockade Local Transport Permis, Certificates of Wildlife Registration, Wildlife Special U Peomits, and Gratuitous Permiss

Particulars	UACS			Physi (based o	cal Targets on GAA 2024)		i	Physical A	ccomplishme	nte		Variance (Target -	Romarks
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Lond Dr. U.B.
ONSERVATION AND	3102000000000000						"here"				8		
Jutcome Indicators													
Area of terrestrial rotected areas (Including land wetlands/caves) inder the NIPAS effectively nanaged increased (in ha)					Poor - 0 hs Fair - 114,089,97 ha Good - 1,257,049,47 hs Excellent - 335,134,89 ha	Poor - 0 ha Fair - 114,089.87 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 36,901.60 ha Goad - 1,045,834.52 ha Excellent - 506,785.95 ha				Poor – 0 ha Fair – 36,901.60 ha Good – 1,045,834.62 ha Excellent – 606,785.96 ha		
Area of marine protected reas effectively managed acressed (ha)				-	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386,98 ha Good - 801,074,09 ha Excellent - 1,229,294,93 ha	Poor – 0 ha Fair – 453,205.36 ha Good – 919,717.75 ha Excellent – 1,110,822.88 ha				Poor – 0 ha Fair – 453,205.36 ha Good – 919,727.75 ha Excellent – 1,110,822.86 ha		
Ownership of public tenable and disposable inds secured (2011- resent)					By the end of 2024, 1,230,942 residential and agricultural patents issued	By the end of 2024, 1,230,942 residential and agricultural patents issued	Total patents issued since 2011: 1,216,452				Total patents issued since 2011: 1,216,452	14,490	Residential patents 2011 to 2023: 550,826 As of 1st quarter 2024: 3,151
							Residential paterns: 563,977 Agricultural paterns: 652,475						Agricultural patents 2011 to 2023: 646,904 As of 1st quarter 2024: 3,571
. Percentage increase in rest cover						By the end of 2024, forest cover increased by 0.30%							The reporting is by the end of Fourth Quarter 202
Output Indicators  . Number of terrestrial rotected reastwellends/caves stablished/conserved													
ntand Wetlands					12	12	3				3	9	
-			-		15	15	14				14	1	

Deutleutern	UACS			Physica (based on	Targets GAA 2024)	1		Physical A		Variance (Target -			
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Number of critical habitats established					2	2 established and	2 established				2 established	0	
and managed		7	7	7	7	7 managed	7 managed				7 managed	0	
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		12	25	26	11	35	15				15	20	
Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		11	11	11	15	15	5				5	10	
5. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151				3,151	11,680	
Area of denuded and degraded forestland/PAs decreased (in ha cumulative)				23,601 ha		23,601 ha	-				-	23,601	No target on the First Quarter since activities are implemented during the season.
7. Number of hectares of planted area maintained and protected		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares				40,404 hectares	49,838	Year 1 (CY 2024): No accomplishin Year 2 (CY 2023): 6,691.22 hectars Year 3 (CY 2021): 33,712.62 hectar
8. Percentage of annual survival rate of seedlings planted					85%	85%							To be reported by the end of Fourth
OO: Adaptive capacities or human communities and natural systems improved													Technology W. Co.
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	. ,	1 7											
Outcome Indicator													

Particulars
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Prepared by:

to coordination with.

Approved by

RITA D EL ORDELIZ

OIC Chief, Program Monitoring and Evaluation Division

IMELDA R. DELA CRUZ

OIC Director, Financial and Management Service

CHERYL LOISE T. LEAL, En.P.

Director, Policy and Planning Service

## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Office of the Secretary

Operating Unit : Central Office
Organization Code (UACS) : 10 001 0100000

	UACS		PII	ysicai Target	(Budget Year)		PI	nysical Accor	nplisnment (	Budget Year)		Variance	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000 00												
OO Natural resources sustainably managed													
Outcome Indicator(s)													
													For CY 2023, the number of illegal logging
Percentage of illegal logging hotspot areas						By the end of 2028,					-		hotspot municipalities was reduced to 10
													from 16 hotspot municipalities.
neutralized						illegal legging bategore							The reporting for CY 2024 is by the end of
neutralized						illegal logging hotspots							the Fourth Quarter.
						decreased by 50%							
													The shapefiles of Forest Conservation
2. Percentage of 8.2M ha of forests protected against						75% protected against							Areas (FCAs) within the forestland are still
													for updating, which excludes the national parks and mangrove areas.
And the second s													The reporting for CY 2024 is by the end of
forest fires, poaching, pest and diseases, etc.						forest fire, poaching,							the Fourth Quarter.
					-								
and the second s						pest and diseases							4
Output Indicator(s)													
1. Number of hectares of open-access/untenured					26,850 ha	26,850 ha	124 22 hectares				124.22 hectares	26,726	
lands of the public domain placed													
under appropriate management													
arrangement/tenure													
Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit	100%				100%	-20%	Export: 80 Re-export: 12 Import: 184
			00%	-	00%	00 % of whalle permit	10074				10070	-20 W	Export 60 Re-export 12 Import 109
and/or clearance applications acted upon						applications acted							In addition to the above, there are 2,090 wildlife permits issued, which includes Local
						upon							Transport Permits,
within 7 working days from date of receipt													Certificates of Wildlife Registration, Wildlife Special Use Permits, Gratuitous Permits
													Spesies See I diffine, Creditions Felling
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000 00												
OO : Natural resources sustainably managed								1					

•	11400		Phy	ysicai Targe	t (Budget Year)		Phy	sical Accor	nplishment (	Budget Year	r)	Variance	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31, 2024	Remarks
Outcome Indicator(s)							3,0						
Area of terrestrial protected areas (including					Poor - 0 ha	Poor - 0 ha	Poor ~ 0 ha				Poor = 0 ha		
inland wetlands and caves) under the NIPAS					Fair - 114,089.87 ha	Fair - 114,089.87 ha	Fair - 35,901,60 ha				Fair = 36,901.60 ha		
effectively managed increased (in ha)					Good - 1,257,049.47 ha	Good - 1,257,049.47 ha	Good - 1,045,834.62 ha				Good - 1,045,834.62 ha		
					Exceilent- 335,134.89 ha	Excellent-335,134.89 ha	Excellent = 606,785.96 ha				Excellent - 606,785.96 ha		
2. Area of marine protected areas under NIPAS					Poor - 0 ha	Poor - 0 ha	Poor - 0 ha				Poor - 0 ha	-	
effectively managed increased (ha)					Fair - 453,386,98 ha	Fair - 453,386.98 ha	Fair = 453,205,36 ha				Fair = 453,205.36 ha		
					Good - 801,074.09 ha	Good - 801,074.09 ha	Good - 919,727.75 ha				Good ~ 919,727.75 ha		
	1				Excellent - 1,229,294.93 ha	Excellent - 1,229,294,93 ha	Excellent = 1,110,822.88 ha				Excellent - 1,110,822.88 ha		
3. Ownership of public alienable and disposable					By the end of 2024,	By the end of 2024,	Total patents issued since 2011: 1,216,452				Total patents issued since 2011 1,216,452	14,490	Residential Patents 2011 to 2029: 560,826
lands secured (2011-Present)					1,230,942 residential and	1,230,942 residential and	Residential patents: 563,977		The Control of the Co				As of 1st quarter 2024; 3,151
					agricultural patents	agricultural patents	Agricultural patents: 652,475						Agricultural patents 2011 to 2023: 648,904
Percentage increase in forest cover					By the end of 2024,	By the end of 2024,							The reporting is by the end of Fourth Quarte 2024
					forest cover increased by 0.30%	forest cover increased by 0,30%							
Output Indicator(s)													
1. Number of terrestrial protected areas/wetlands/caves		1											

This report was generated using the Unified Reporting System on April 18, 2024 11:12 AM; Status : SUBMITTED

•	UACS		Ph	ysical Targe	(Budget Year)		Ph	ysical Accon	nplishment (	Budget Year)		Variance as of	
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
established/conserved													Management of the state of the state of
Inland Wetlands					12	12	3				3	9	
Caves					15	15	14				14	1	
Number of critical habitats established					2 established and	2 established and	2 established				2 established	0	
and managed					7 managed	7 managed	7 managed				7 managed	0	
Number of legislated NIPAS MPAS with Water	-	12	25	26	11	35	15		1		15	20	
Quality Assessment Monitoring conducted		-	esp					1	an in distance				
Number of established Marine Protected Areas		11	11	11	15	15	5				5	10	
Network (within NIPAS MPA or with at least								1					
one NIPAS MPA component strengthened)	1	The second second section is a second											
. Number of residential free patents issued		2,416	5,239	5,249	1,930	14,831	3,151	1 11 11 11 11			3,151	11,680	
				1									
Area of denuded and degraded forestlands/PAs				23,601 ha		23,601 ha	0				0	23,601 ha	No accomplishment yet since the plantin activities are implemented during the ons of rainy season.
decreased (in ha cumulative)									The second			- rela	
Number of hectares planted area maintained		66,641	66,641	66,641	90,242	90,242 ha	40,404 hectares				40,404 hectares	49,838	Year 1 (CY 2024): No accomplishment y Year 2 (CY 2023): 6,691.22 hectares
and protected													Year 3 (CY 2021): 33,712.62 hectares
									1				
Percentage of annual survival rate of					85%	85%	-						To be reported by the end of Fourth Qua 2024
seedlings planted	-											T	
NVIRONMENT AND NATURAL RESOURCES RESILIENCY ROGRAM	3203000000000												
O : Adaptive capacities of human communities and natural systems improved													
utcome Indicator(s)												1	
Percentage of critical watershed with						100% of critical	-						To be reported by Second Semester 202
interventions implemented						watersheds supporting							
	T			1		Alatingal Irrigation		1					
	1					National Irrigation							

4.		UACS		Ph	ysical Target (	Budget Year)		P	hysical Accom	plishment (	(Budget Year)		Variance		
	· Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31, 2024	Remarks	
Output Indicators	5)														
1 Number of price	nly critical watershed supporting				1	18	19						19	To be reported by Second Semes	ster 2024
National Irrigate	on System characterized and														
vulnerability as	sessed														
Propare	d By:				In coordination	with:		Approved By:							
OIC (	OIC Chief. Program Monitoring and Evaluation Division				Date.	OIC Direct	IMELDA R. DEI		rvice		200			SE T. LEAL, En.P. and Planning Service	
Date					Dane.						Date				
This report was g	enerated using the Unified Reporting System on A	April 16, 2024 11	12 AM Status	SUBMITTED										1	Page 2 of 2

Variance

Physical Accomplishment (Budget Year)

Physical Target (Budget Year)