



# BED-2




PHYSICAL PLAN




Department : Department of Environment and Natural Resources (DENR)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Central Office  
 Organization Code (UACS) : 10 001 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
National Irrigation System characterized and vulnerability assessed											


Prepared by:

  
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 Date:

Approved by:

  
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 Director, Policy and Planning Service  
 Date:

FY 2024 PHYSICAL PLAN

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NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of illegal logging hotspot areas neutralized				By the end of 2028, illegal logging hotspots decreased by 50%	By the end of 2028, illegal logging hotspots decreased by 50%						
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.		138.38%		75% protected against forest fire, poaching, pest and diseases	75% protected against forest fire, poaching, pest and diseases						
Output Indicator(s)											
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure		40,978.80 ha	662.70 ha	41,641.50 ha	26,850 ha				26,850 ha		
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		99%	100%	95% of wildlife permit applications acted upon	80% of wildlife permit applications acted upon	80%	80%	80%	80%		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000										
Outcome Indicator(s)											
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS		Poor - 0 ha		Poor - 0 ha	Poor - 0 ha				Poor - 0 ha		
		Fair - 39,208.69 ha		Fair - 39,208.69 ha	Fair - 114,089.87 ha				Fair - 114,089.87 ha		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
effectively managed increased (in ha)		Good - 1,128,864.71 ha		Good - 1,128,864.71 ha	Good - 1,257,049.47 ha				Good - 1,257,049.47 ha		
		Excellent - 521,448.77 ha		Excellent - 521,448.77 ha	Excellent - 335,134.89 ha				Excellent - 335,134.89 ha		
2. Area of marine protected areas under NIPAS		Poor - 0 ha		Poor - 0 ha	Poor - 0 ha				Poor - 0 ha		
effectively managed increased (ha)		Fair - 453,205.36 ha		Fair - 453,205.36 ha	Fair - 453,386.98 ha				Fair - 453,386.98 ha		
		Good - 919,727.75 ha		Good - 919,727.75 ha	Good - 801,074.09 ha				Good - 801,074.09 ha		
		Excellent - 1,110,822.88 ha		Excellent - 1,110,822.88 ha	Excellent - 1,229,294.93 ha				Excellent - 1,229,294.93 ha		
3. Ownership of public alienable and disposable		Total patents issued since 2011: 1,209,779		Total patents issued since 2011: 1,209,779	By the end of 2024,				By the end of 2024,		
lands secured (2011-Present)		Residential patents: 560,855		Residential patents: 560,855	1,230,942 residential and				1,230,942 residential and		
		Agricultural patents: 648,924		Agricultural patents: 648,924	agricultural patents issued				agricultural patents issued		
4. Percentage increase in forest cover				By the end of 2028, forest cover increased by 3%	By the end of 2024, forest cover increased by 1.22%				By the end of 2024, forest cover increased by 1.22%		
Output Indicator(s)											
1. Number of terrestrial protected areas/wetlands/caves established/conserved											
Inland Wetlands		17		17	12				12		
Caves		53		53	15				15		
2. Number of critical habitats established and managed		6 established and 18 managed	3 established and 12 managed	9 established and 30 managed	2 established and 7 managed				2 established and 7 managed		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
3. Number of legislated NIPAS MPAS with Water		36	1	37	35	12	25	26	11		
Quality Assessment Monitoring conducted											
4. Number of established Marine Protected Areas		5	3	8	15	11	11	11	15		
Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)											
5. Number of residential free patents issued		14,211	4,911	19,122	14,831	2,416	5,239	5,249	1,930		
6. Area of denuded and degraded forestlands/PAs decreased (in ha cumulative)		9640.31 has	15,386 has	15,386 has	23,601 ha			23,601 ha			
7. Number of hectares planted area maintained and protected		126,937.66 has	160,108.89 has	160,108.89 has	90,242 ha	66,641	66,641	66,641	90,242		
8. Percentage of annual survival rate of seedlings planted			89.91%	89.91%	85%				85%		
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator(s)											
1. Percentage of critical watershed with interventions implemented				100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP						
Output Indicator(s)											
1. Number of priority critical watershed supporting		1	28	29	19			1	18		