

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
TOTAL, Current Year Budget / Appropriations		13,366,934	5,158,383	18,525,317	19,969,943	4,542,690	6,709,007	4,109,947	3,925,620	19,287,264	168,964	172,146	169,055	172,514	682,679
PS		5,837,282	2,362,762	8,200,044	8,146,254	1,631,429	2,070,678	1,595,437	2,201,531	7,499,075	160,089	163,271	160,180	163,639	647,179
MOOE		4,813,796	2,426,350	7,240,146	8,247,460	2,064,528	2,488,682	2,139,124	1,540,626	8,232,960	3,625	3,625	3,625	3,625	14,500
CO		2,715,856	369,271	3,085,127	3,576,229	846,733	2,149,647	375,386	183,463	3,555,229	5,250	5,250	5,250	5,250	21,000
Recapitulation by Program		9,043,304	3,090,394	12,133,698	12,968,387	2,796,617	4,668,199	2,634,395	2,446,783	12,545,994	104,480	106,596	104,520	106,797	422,393
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	1,135,579	602,741	1,738,320	1,706,409	399,002	437,262	428,870	393,547	1,658,661	11,865	11,982	11,875	12,006	47,728
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	7,882,261	2,461,530	10,343,791	11,196,796	2,387,150	4,215,665	2,185,537	2,033,779	10,822,131	92,615	94,614	92,645	94,791	374,665
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000	25,464	26,123	51,587	65,182	10,465	15,272	19,988	19,457	65,182	0	0	0	0	0

Prepared By:


LILIA P. SAROCA
 Assistant Chief, Budget Division

In coordination with:


MARICEL G. TADLIP
 OIC Chief, Planning & Programming Division

Approved By:


IMELDA R. DELA CRUZ
 OIC Director, Financial and Management Service

This report was generated using the Unified Reporting System on January 25, 2024 8:45 AM; BED Level: 03 - GAA Level;

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
f. Budget Year / Appropriations		12,209,420	4,992,477	17,201,897	19,287,264	4,542,690	6,709,007	4,109,947	3,925,620	19,287,264	0	0	0	0	0
General Administration and Support	10000000000000	2,510,768	1,137,208	3,647,976	3,961,307	1,182,476	1,003,751	862,650	912,430	3,961,307	0	0	0	0	0
General Management and Supervision	100000100001000	2,165,949	950,192	3,116,141	3,379,161	1,048,487	851,459	719,344	759,871	3,379,161	0	0	0	0	0
PS		1,173,080	466,959	1,640,039	1,613,513	351,995	449,303	341,479	470,736	1,613,513	0	0	0	0	0
MOOE		865,423	342,925	1,208,348	1,436,162	531,413	304,878	314,339	285,532	1,436,162	0	0	0	0	0
CO		127,446	140,308	267,754	329,486	165,079	97,278	63,526	3,603	329,486	0	0	0	0	0
Human Resource Development	100000100002000	242,384	128,482	370,866	377,661	93,648	108,224	85,674	90,115	377,661	0	0	0	0	0
PS		128,320	53,017	181,337	190,599	41,537	52,987	40,108	55,967	190,599	0	0	0	0	0
MOOE		114,064	75,465	189,529	187,062	52,111	55,237	45,566	34,148	187,062	0	0	0	0	0
Administration of Personnel Benefits	100000100003000	102,435	58,534	160,969	204,485	40,341	44,068	57,632	62,444	204,485	0	0	0	0	0
PS		102,435	58,534	160,969	204,485	40,341	44,068	57,632	62,444	204,485	0	0	0	0	0
Support to Operations	200000000000000	1,444,369	861,984	2,306,353	2,779,963	563,597	1,037,057	612,902	566,407	2,779,963	0	0	0	0	0
Data Management including Systems Development and Maintenance	200000100001000	423,579	277,521	701,100	713,833	152,079	351,401	136,974	73,379	713,833	0	0	0	0	0
PS		88,609	44,367	132,976	128,265	28,008	35,710	27,066	37,481	128,265	0	0	0	0	0
MOOE		185,691	151,848	337,539	491,806	112,401	235,849	108,618	34,938	491,806	0	0	0	0	0
CO		149,279	81,306	230,585	93,762	11,670	79,842	1,290	960	93,762	0	0	0	0	0
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	114,204	89,106	203,310	180,645	49,342	51,768	38,478	41,057	180,645	0	0	0	0	0
PS		50,017	31,737	81,754	76,945	16,786	21,446	16,267	22,446	76,945	0	0	0	0	0
MOOE		64,187	57,369	121,556	103,700	32,556	30,322	22,211	18,611	103,700	0	0	0	0	0
Legal Services including Operations Against Unlawful Tilling of Public Land	200000100003000	183,738	90,603	274,341	290,692	67,931	80,018	66,301	76,442	290,692	0	0	0	0	0
PS		149,505	75,007	224,512	225,737	50,565	62,086	49,649	63,437	225,737	0	0	0	0	0
MOOE		34,233	15,596	49,829	64,955	17,366	17,932	16,652	13,005	64,955	0	0	0	0	0
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	200000100004000	94,418	88,139	182,557	577,643	61,851	282,281	138,396	95,115	577,643	0	0	0	0	0
PS		23,323	15,149	38,472	35,157	7,757	9,721	7,458	10,221	35,157	0	0	0	0	0
MOOE		71,095	68,990	140,085	338,625	54,094	68,699	130,938	84,894	338,625	0	0	0	0	0
CO		0	4,000	4,000	203,861	0	203,861	0	0	203,861	0	0	0	0	0
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	461,172	213,392	674,564	744,543	169,235	196,702	173,604	205,002	744,543	0	0	0	0	0
PS		317,030	142,167	459,197	455,683	99,605	126,583	96,440	133,055	455,683	0	0	0	0	0
MOOE		144,142	71,225	215,367	288,860	69,630	70,119	77,164	71,947	288,860	0	0	0	0	0
Ecosystem Research Development and Extension Services	200000100006000	167,258	103,223	270,481	272,607	63,159	74,887	59,149	75,412	272,607	0	0	0	0	0
PS		125,583	46,193	171,776	177,769	37,518	50,767	37,520	51,964	177,769	0	0	0	0	0
MOOE		41,675	57,030	98,705	94,838	25,641	24,120	21,629	23,448	94,838	0	0	0	0	0
Operations	300000000000000	8,254,283	2,993,285	11,247,568	12,545,994	2,796,617	4,668,199	2,634,395	2,446,783	12,545,994	0	0	0	0	0
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000	1,050,682	588,857	1,639,539	1,658,681	399,002	437,262	428,870	393,547	1,658,681	0	0	0	0	0
Natural Resources management arrangement/agreement and permit issuance	310100100001000	999,875	526,366	1,526,241	1,549,039	375,653	406,409	398,296	368,681	1,549,039	0	0	0	0	0
PS		381,724	165,328	547,052	546,986	118,569	151,892	113,631	162,894	546,986	0	0	0	0	0
MOOE		616,151	361,038	977,189	971,553	249,984	239,317	279,565	202,687	971,553	0	0	0	0	0
CO		2,000	0	2,000	30,500	7,100	15,200	5,100	3,100	30,500	0	0	0	0	0
Operations against illegal environment and natural resources activities	310100100002000	50,807	62,491	113,298	109,642	23,349	30,853	30,574	24,866	109,642	0	0	0	0	0
MOOE		50,807	62,491	113,298	98,842	23,349	20,053	30,574	24,866	98,842	0	0	0	0	0
CO		0	0	0	10,800	0	10,800	0	0	10,800	0	0	0	0	0
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000	7,178,137	2,378,305	9,556,442	10,822,131	2,387,150	4,215,665	2,185,537	2,033,779	10,822,131	0	0	0	0	0
PROTECTED AREAS, CAVES, AND WETLANDS		1,366,704	485,563	1,852,267	3,184,670	676,605	1,197,343	700,623	610,099	3,184,670	0	0	0	0	0
Protected areas development and management	310201100001000	1,366,704	485,563	1,852,267	3,184,670	676,605	1,197,343	700,623	610,099	3,184,670	0	0	0	0	0

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
PS		608,814	252,900	861,714	854,962	185,811	238,011	179,578	251,562	854,962	0	0	0	0	0
MOOE		749,044	232,509	981,553	1,504,646	372,096	430,810	426,635	275,105	1,504,646	0	0	0	0	0
CO		8,846	154	9,000	825,062	118,698	528,522	94,410	83,432	825,062	0	0	0	0	0
WILDLIFE RESOURCES CONSERVATION SUB-		55,239	23,710	78,949	186,347	21,279	126,882	20,698	17,488	186,347	0	0	0	0	0
Protection and conservation of wildlife	310202100001000	55,239	23,710	78,949	186,347	21,279	126,882	20,698	17,488	186,347	0	0	0	0	0
MOOE		55,239	23,710	78,949	159,742	21,279	100,277	20,698	17,488	159,742	0	0	0	0	0
CO		0	0	0	26,605	0	26,605	0	0	26,605	0	0	0	0	0
COASTAL AND MARINE ECOSYSTEMS REHABILITATION		1,264,075	346,253	1,610,328	2,088,422	226,780	1,348,941	312,437	200,264	2,088,422	0	0	0	0	0
Management of Coastal and Marine Resources/Areas	310203100001000	159,837	73,436	233,273	646,637	45,839	489,225	74,075	37,498	646,637	0	0	0	0	0
MOOE		159,837	72,776	232,613	286,520	45,839	139,108	64,075	37,498	286,520	0	0	0	0	0
CO		0	660	660	360,117	0	350,117	10,000	0	360,117	0	0	0	0	0
Project(s)		1,104,238	272,817	1,377,055	1,441,785	180,941	859,716	238,362	162,766	1,441,785	0	0	0	0	0
Locally-Funded Project(s)		1,104,238	272,817	1,377,055	1,441,785	180,941	859,716	238,362	162,766	1,441,785	0	0	0	0	0
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48	310203200001000	1,032,638	240,766	1,273,404	1,333,416	149,212	840,843	207,002	136,359	1,333,416	0	0	0	0	0
MOOE		260,575	214,579	475,154	774,756	145,444	331,558	162,513	135,241	774,756	0	0	0	0	0
CO		772,063	26,187	798,250	558,660	3,768	509,285	44,489	1,118	558,660	0	0	0	0	0
Pasig River Rehabilitation	310203200002000	71,600	32,051	103,651	108,369	31,729	18,873	31,360	26,407	108,369	0	0	0	0	0
PS		7,875	7,158	15,033	11,132	2,783	2,783	2,783	2,783	11,132	0	0	0	0	0
MOOE		63,725	24,893	88,618	83,437	15,146	16,090	28,577	23,624	83,437	0	0	0	0	0
CO		0	0	0	13,800	13,800	0	0	0	13,800	0	0	0	0	0
LAND MANAGEMENT SUB-PROGRAM		1,277,333	514,264	1,791,597	2,010,516	466,823	592,653	447,769	503,271	2,010,516	0	0	0	0	0
Land Survey, Disposition and Records Management	310204100001000	1,221,288	480,927	1,702,215	1,780,949	432,627	475,460	406,623	466,239	1,780,949	0	0	0	0	0
PS		931,984	355,094	1,287,078	1,264,935	274,805	351,612	265,474	373,044	1,264,935	0	0	0	0	0
MOOE		289,304	125,833	415,137	471,674	113,482	123,848	141,149	93,195	471,674	0	0	0	0	0
CO		0	0	0	44,340	44,340	0	0	0	44,340	0	0	0	0	0
For the requirements of the Comprehensive Agrarian Reform Program	310204100002000	56,045	33,337	89,382	229,567	34,196	117,193	41,146	37,032	229,567	0	0	0	0	0
PS		55,440	32,688	88,128	91,738	21,065	24,398	20,527	25,748	91,738	0	0	0	0	0
MOOE		605	649	1,254	137,829	13,131	92,795	20,619	11,284	137,829	0	0	0	0	0
FOREST AND WATERSHED MANAGEMENT SUB-		3,214,786	1,008,515	4,223,301	3,352,176	995,663	949,846	704,010	702,657	3,352,176	0	0	0	0	0
Forest Development, Rehabilitation, Maintenance and Protection	310205100001000	3,054,339	960,051	4,014,390	2,860,285	801,884	820,197	583,895	654,309	2,860,285	0	0	0	0	0
PS		1,203,077	450,558	1,653,635	1,621,169	354,284	449,311	339,825	477,749	1,621,169	0	0	0	0	0
MOOE		557,267	408,410	965,677	531,555	134,463	131,338	164,856	100,898	531,555	0	0	0	0	0
CO		1,293,995	101,083	1,395,078	707,561	313,137	239,548	79,214	75,662	707,561	0	0	0	0	0
Soil Conservation and Watershed Management including River Basin Management and Development	310205100002000	160,447	48,464	208,911	491,891	193,779	129,649	120,115	48,348	491,891	0	0	0	0	0
MOOE		53,544	32,891	86,435	141,216	24,638	41,060	42,758	32,760	141,216	0	0	0	0	0
CO		106,903	15,573	122,476	350,675	169,141	88,589	77,357	15,588	350,675	0	0	0	0	0
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	320300000000000	25,464	26,123	51,587	65,182	10,465	15,272	19,988	19,457	65,182	0	0	0	0	0
Natural Resources Assessment	320300100001000	25,464	26,123	51,587	65,182	10,465	15,272	19,988	19,457	65,182	0	0	0	0	0
MOOE		25,464	26,123	51,587	65,182	10,465	15,272	19,988	19,457	65,182	0	0	0	0	0
II. Automatic Appropriations		484,088	165,906	649,994	682,679	0	0	0	0	0	168,964	172,146	169,055	172,514	682,679
Retirement and Life Insurance Premiums		284,177	102,505	386,682	386,086	0	0	0	0	0	95,595	97,287	95,667	97,537	386,086
General Administration and Support	100000000000000	119,338	43,230	162,568	161,745	0	0	0	0	0	40,070	40,740	40,084	40,851	161,745
General Management and Supervision	100000100001000	107,192	38,699	145,891	144,235	0	0	0	0	0	35,727	36,334	35,727	36,447	144,235
PS		107,192	38,699	145,891	144,235	0	0	0	0	0	35,727	36,334	35,727	36,447	144,235

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
Human Resource Development	100000100002000	12,146	4,531	16,677	17,510	0	0	0	0	0	0	4,343	4,406	4,357	4,404	17,510
PS		12,146	4,531	16,677	17,510	0	0	0	0	0	0	4,343	4,406	4,357	4,404	17,510
Support to Operations	2000000000000000	72,070	25,567	97,637	98,541	0	0	0	0	0	0	24,414	24,810	24,451	24,866	98,541
Data Management including Systems Development and Maintenance	200000100001000	8,415	3,923	12,338	11,959	0	0	0	0	0	0	2,955	3,008	2,974	3,022	11,959
PS		8,415	3,923	12,338	11,959	0	0	0	0	0	0	2,955	3,008	2,974	3,022	11,959
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	4,989	2,559	7,548	7,107	0	0	0	0	0	0	1,769	1,778	1,777	1,783	7,107
PS		4,989	2,559	7,548	7,107	0	0	0	0	0	0	1,769	1,778	1,777	1,783	7,107
Legal Services including Operations Against Unlawful Titling of Public Land	200000100003000	13,216	4,014	17,230	17,343	0	0	0	0	0	0	4,310	4,357	4,313	4,363	17,343
PS		13,216	4,014	17,230	17,343	0	0	0	0	0	0	4,310	4,357	4,313	4,363	17,343
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	200000100004000	2,276	1,381	3,657	3,259	0	0	0	0	0	0	814	815	815	815	3,259
PS		2,276	1,381	3,657	3,259	0	0	0	0	0	0	814	815	815	815	3,259
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	30,762	10,183	40,945	42,381	0	0	0	0	0	0	10,443	10,729	10,449	10,760	42,381
PS		30,762	10,183	40,945	42,381	0	0	0	0	0	0	10,443	10,729	10,449	10,760	42,381
Ecosystem Research Development and Extension Services	200000100006000	12,412	3,507	15,919	16,492	0	0	0	0	0	0	4,123	4,123	4,123	4,123	16,492
PS		12,412	3,507	15,919	16,492	0	0	0	0	0	0	4,123	4,123	4,123	4,123	16,492
Operations	3000000000000000	92,769	33,708	126,477	125,800	0	0	0	0	0	0	31,111	31,737	31,132	31,820	125,800
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	33,903	13,884	47,787	47,728	0	0	0	0	0	0	11,865	11,982	11,875	12,006	47,728
Natural Resources management arrangement/agreement and permit issuance	310100100001000	33,903	13,884	47,787	47,728	0	0	0	0	0	0	11,865	11,982	11,875	12,006	47,728
PS		33,903	13,884	47,787	47,728	0	0	0	0	0	0	11,865	11,982	11,875	12,006	47,728
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	58,866	19,824	78,690	78,072	0	0	0	0	0	0	19,246	19,755	19,257	19,814	78,072
PROTECTED AREAS, CAVES, AND WETLANDS		58,866	19,824	78,690	78,072	0	0	0	0	0	0	19,246	19,755	19,257	19,814	78,072
Protected areas development and management	310201100001000	58,866	19,824	78,690	78,072	0	0	0	0	0	0	19,246	19,755	19,257	19,814	78,072
PS		58,866	19,824	78,690	78,072	0	0	0	0	0	0	19,246	19,755	19,257	19,814	78,072
Integrated Protected Areas Fund		0	0	0	30,000	0	0	0	0	0	0	7,500	7,500	7,500	7,500	30,000
Operations	3000000000000000	0	0	0	30,000	0	0	0	0	0	0	7,500	7,500	7,500	7,500	30,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	0	0	0	30,000	0	0	0	0	0	0	7,500	7,500	7,500	7,500	30,000
PROTECTED AREAS, CAVES, AND WETLANDS		0	0	0	30,000	0	0	0	0	0	0	7,500	7,500	7,500	7,500	30,000
Protected areas development and management	310201100001000	0	0	0	30,000	0	0	0	0	0	0	7,500	7,500	7,500	7,500	30,000
MOOE		0	0	0	9,000	0	0	0	0	0	0	2,250	2,250	2,250	2,250	9,000
CO		0	0	0	21,000	0	0	0	0	0	0	5,250	5,250	5,250	5,250	21,000
Wildlife Management Fund		0	0	0	5,500	0	0	0	0	0	0	1,375	1,375	1,375	1,375	5,500
Operations	3000000000000000	0	0	0	5,500	0	0	0	0	0	0	1,375	1,375	1,375	1,375	5,500
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	0	0	0	5,500	0	0	0	0	0	0	1,375	1,375	1,375	1,375	5,500
WILDLIFE RESOURCES CONSERVATION SUB-		0	0	0	5,500	0	0	0	0	0	0	1,375	1,375	1,375	1,375	5,500
Protection and conservation of wildlife	310202100001000	0	0	0	5,500	0	0	0	0	0	0	1,375	1,375	1,375	1,375	5,500
MOOE		0	0	0	5,500	0	0	0	0	0	0	1,375	1,375	1,375	1,375	5,500
Retirement and Life Insurance Premiums		199,911	63,401	263,312	261,093	0	0	0	0	0	0	64,494	65,984	64,513	66,102	261,093
Operations	3000000000000000	199,911	63,401	263,312	261,093	0	0	0	0	0	0	64,494	65,984	64,513	66,102	261,093
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	199,911	63,401	263,312	261,093	0	0	0	0	0	0	64,494	65,984	64,513	66,102	261,093
LAND MANAGEMENT SUB-PROGRAM		86,940	28,465	115,405	114,695	0	0	0	0	0	0	28,231	29,076	28,238	29,150	114,695
Land Survey, Disposition and Records Management	310204100001000	86,940	28,465	115,405	114,695	0	0	0	0	0	0	28,231	29,076	28,238	29,150	114,695
PS		86,940	28,465	115,405	114,695	0	0	0	0	0	0	28,231	29,076	28,238	29,150	114,695
FOREST AND WATERSHED MANAGEMENT SUB-		112,971	34,936	147,907	146,398	0	0	0	0	0	0	36,263	36,908	36,275	36,952	146,398
Forest Development, Rehabilitation, Maintenance and Protection	310205100001000	112,971	34,936	147,907	146,398	0	0	0	0	0	0	36,263	36,908	36,275	36,952	146,398
PS		112,971	34,936	147,907	146,398	0	0	0	0	0	0	36,263	36,908	36,275	36,952	146,398