

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES-CENTRAL OFFICE
Annual Procurement Plan for FY 2024 based on General Appropriations Act

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT PROCUREMENT SERVICE STORES													
Various PAP	Common-Use Supplies and Equipment	Various Offices	NO	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	5,116,391.70	5,116,391.70		Based on various PPMP-CSE
OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES													
Transport Servies (Airline Tickets)													
Various PAP	Transport Services - Local (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	6,768,000.00	6,768,000.00		Based on PPMP of various offices
Land Survey, Disposition and records Management 310204100001000	Transport Services - Local (Airline Tickets)	LAS-GSCRT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		Direct Purchase
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Transport Services - Local (Airline Tickets)	SCIS-DCD-IEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	1,800,000.00	1,800,000.00		Direct Purchase
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Transport Services - Local (Airline Tickets)	USEC FOLVE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		Direct Purchase
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Transport Services - Local (Airline Tickets)	ASEC FOWM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		Direct Purchase
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Transport Services - Local (Airline Tickets)	QMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Direct Purchase
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Transport Services - Local (Airline Tickets)	RBCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	450,000.00	450,000.00		Direct Purchase

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Transport Services - Local (Airline Tickets)	LAS-InAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	420,000.00	420,000.00		Direct Purchase
Land Survey, Disposition and Records Management 310204100001000	Transport Services - Local (Airline Tickets)	LAS-AFTC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Direct Purchase
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Transport Services - Local (Airline Tickets)	LAS-LPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	393,650.00	393,650.00		Direct Purchase
General Management & Supervision 100000100001000	Transport Services - Local (Airline Tickets)	IAS-OAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	320,000.00	320,000.00		Direct Purchase
General Management & Supervision 100000100001000	Transport Services - Local (Airline Tickets)	CCS-GAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Direct Purchase
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Transport Services - Local (Airline Tickets)	LAS-CCD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		Direct Purchase
"Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000"	Transport Services - Local (Airline Tickets)	SCIS-SAEPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		Direct Purchase
General Management & Supervision 100000100001000	Transport Services - Local (Airline Tickets)	USEC FISCC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00		Direct Purchase
Operations against illegal environment and natural resources activities	Transport Services - Local (Airline Tickets)	ASEC ESWMLGUC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Direct Purchase
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Transport Services - Local (Airline Tickets)	PPS-PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Direct Purchase
General Management & Supervision 100000100001000	Transport Services - Local (Airline Tickets)	OULALA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Direct Purchase

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General Management & Supervision 100000100001000	Transport Services - Local (Airline Tickets)	FMS-BD-PFMRP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		Direct Purchase
General Management & Supervision 100000100001000	Transport Services - Local (Airline Tickets)	FMS-MD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	360,000.00	360,000.00		Direct Purchase
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations Including Climate Change Resilience 200000100004000	Transport Services - Local (Airline Tickets)	FASPS-PPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		Direct Purchase
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Transport Services - Local (Airline Tickets)	ASEC HRSCSI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	214,000.00	214,000.00		Direct Purchase
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations Including Climate Change Resilience 200000100004000	Transport Services - Local (Airline Tickets)	FASPS Support Fund	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		Direct Purchase
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Transport Services - Local (Airline Tickets)	ASEC FOEM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Direct Purchase
For the Requirements of the Comprehensive Agrarian Reform Program (CARP) 310204100002000	Transport Services - Local (Airline Tickets)	CARP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Direct Purchase
Operations against illegal environment and natural resources activities	Transport Services - Local (Airline Tickets)	ELEPS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	900,000.00	900,000.00		Direct Purchase
Various PAP	Transport Services - Foreign	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Based on PPMP of various offices
General Management & Supervision 100000100001000	Transport Services - Foreign	OSEC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	280,000.00	280,000.00		Direct Purchase

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Trasnport Services - Foreign	OUCOS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Direct Purchase
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Trasnport Services - Foreign	Action Center	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Direct Purchase
General Management & Supervision 100000100001000	Trasnport Services - Foreign	OULALA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Direct Purchase
Training Related Services (Identify if Venue/Accommodation (including food) / Catering Services for Specific Event)													
Varios PAP	Catering Services	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,562,712.00	4,562,712.00		Based on PPMP of various offices
General Management & Supervision 100000100001000	Catering Services for various meeting	FMS-BD-PFMRP	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	5,962,000.00	5,962,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Catering Services for Office Meeting etc.	SCIS-DCD-IEC	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,100,000.00	2,100,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Catering Services for the conduct of QMS meetings, trainings, orientations, workshops and writeshops	QMS	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Catering Services for OASECHRCSI meetings	ASEC HRSCSI	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	744,000.00	744,000.00		Based on PPMP
General Management & Supervision 100000100001000	Catering Services for GAD Meetings	CCS-GAD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	534,150.00	534,150.00		Based on PPMP
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Catering Services	USEC FOLVE	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	320,000.00	320,000.00		Based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Catering Services for FASPS-PPD's Meeting	FASPS -PPD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Catering Services for the Meeting (Office Meeting)	PPS-PSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	259,160.00	259,160.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Catering services	SCIS-SAEPD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	245,000.00	245,000.00		Based on PPMP
General Management & Supervision 100000100001000	Catering Services for the Meeting (Office Meeting)	OULALA	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00		Based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Catering Services for the Monitoring and Evaluation of DENR Programs /Projects Meetings	PPS-PMED	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Catering Services for the Meeting (Office Meeting)	TFTAK	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Catering Services for the Meeting (Office Meeting)	FASPS-OD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Land Survey, Disposition and Records Management 310204100001000	Catering Services for FASPS-PPD's Meeting	LAS-GSCRT	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Catering Services for the Conduct of Meeting	Fasps Support Fund	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,950,000.00	1,950,000.00		Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Catering Services for SDRMD/TWGs Meetings	KISS-SDRMD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	275,000.00	275,000.00		Based on PPMP
Operations against illegal environment and natural resources activities 310100100002000	Catering Services for the Staff meetings for the monitoring/evaluation of ELEPS activities	ELEPS	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	847,999.92	847,999.92		Based on PPMP

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Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Other Various Catering Services (JWM, Workshop, Planning Guidelines, WFP Review, Other Meetings)	PPS-PPD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	600,000.00	600,000.00		Based on PPMP
Soil Conservation and Watershed Management including River Basin and Management and Development 310205100002000	Catering Services for Meetings	RBCO	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	420,000.00	420,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Catering Services for Regular Project Meetings, and Quarterly Project Manager's Meetings	FASPS-PMD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP
General Management & Supervision 100000100001000	Catering Services	USEC FISCC	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00		Based on PPMP
Human Resource Development 100000100002000	Catering Services	HRDS-PD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Human Resource Development 100000100002000	Catering Services for Various Meetings (Scholarship, PACES, CBS, EAGLE Award, QMS EMS, Career Development, etc..)	HRDS-Local Scholarship	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Venue and Accommodation	SCIS-DCD-IEC	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,150,000.00	3,150,000.00		Based on PPMP
General Management & Supervision 100000100001000	Training Related Services (Identify if Venue/ Accommodation (Including food)/ Catering Services for Specific Event)	CCS-GAD	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,140,000.00	1,140,000.00		Based on PPMP
Land Survey, Disposition and Records Management 310204100001000	Venue and Accommodation for the Conduct of Scholarship-related activities	LAS-AFTC	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		Based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	FY 2024 Operational Planning Guidelines Writeshop	PPS-PPD	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Venue and Accommodation for the Conduct of Scholarship-related activities	LAS-GSCRT	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
General Management & Supervision 100000100001000	Venue and Accommodation for the Conduct of Scholarship-related activities	ASEC FISMC	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Based on PPMP
Legal Services, Including Operations Against Unlawful Titing of Public Land 200000100003000	Venue and Accommodation for the Conduct of Scholarship-related activities	OULALA	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP

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Human ResourceDevelopment 100000100002000	Venue and Accommodation for the Conduct of Scholarship-related activities	HRDS-Local Scholarship	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP
Legal Services, Including Operations Against Unlawful Tilling of Public Land 200000100003000	Catering Services and Accommodation Quarterly Assessment/Strategic Planning workshops	LAS-InAD	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	270,000.00	270,000.00		Based on PPMP
General Management & Supervision 100000100001000	Venue and Accommodation for Various workshops	USEC FISCC	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects	Venue and Accommodation for workshops	PPS-OD	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
General Management & Supervision 100000100001000	Catering Services and Accommodation Quarterly Assessment/Strategic Planning workshops	OUCOS	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Catering Services and Accommodation Quarterly Assessment/Strategic Planning workshops	ASEC PPFASPS	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Human ResourceDevelopment 100000100002000	Catering Services and Accommodation Quarterly Assessment/Strategic Planning workshops	QUOT	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	780,000.00	780,000.00		Based on PPMP
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Catering Services for OASFOLV Meeting, and Venue and Accommodation for the Conduct of Cluster Meeting & Year-End Assessment	OASEC FOLV	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		Based on PPMP
Various PAP	Venue and Accommodation for the Conduct of Seminar, Workshop, etc.	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,285,211.04	4,285,211.04		Based on PPMP of various offices
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Venue and Accommodation for the Conduct of QMS Trainings, Orientations, Workshops and Writeshops	QMS	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,850,000.00	4,850,000.00		Based on PPMP
General Management & Supervision 100000100001000	Venue and Accommodation for the Conduct of Year-End Assessment Workshop	FMS-BD-PFMRP	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	5,680,000.00	5,680,000.00		Based on PPMP
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Various Venue and Accommodation for the Conduct of Semianr, Workshop Etc.	RBCO	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,900,000.00	1,900,000.00		Based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Human ResourceDevelopment 100000100002000	Venue and Accommodation for the Conduct of Scholarship-related activities	HRDS-CDD	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Venue and Accommodation for the Conduct of Seminar, Workshop, etc.	FASPS-OD	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Venue and Accommodation for the Conduct of Seminar, Workshop, etc.	Fasps Support Fund	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,160,000.00	4,160,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Venue and Accommodation for the Conduct of Seminar, Workshop, etc.	FASPS-PMED	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Rental of Venue and Accommodation, catering and transportation	ASEC FOEM	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Based on PPMP
For the Requirements of the Comprehensive Agrarian Reform Program (CARP) 310204100002000	Venue and Accommodation for the Conduct of Seminar, Workshop, etc.	CARP	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	600,000.00	600,000.00		Based on PPMP
Human ResourceDevelopment 100000100002000	Various Venue and Accommodation for the Conduct of Seminar, Workshop, etc.	LAS-InAD-ADR	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,110,000.00	4,110,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Venue and Accommodation for the Conduct of GEF Stakeholders Consultation Workshop	Fasps Support GEF	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	375,000.00	375,000.00		Based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Venue and Accommodation for the Conduct of KM/LGIS Workshop/Forum/Orientation	FASPS - PMED - KMU	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		Based on PPMP
Operations against illegal environment and natural resources activities	Various Venue and Accommodation for the Conduct of Seminar, Workshop, etc.	ELEPS	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,072,000.00	3,072,000.00		Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Venue and Accommodation for the ISD Assessment and Forward Planning	KISS-ISD	NO	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.00		Based on PPMP
Consulting Services													
Human Resource Development 100000100002000	Consultancy Services	OUOT	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	962,000.00	962,000.00		Based on PPMP
Human Resource Development 100000100002000	Consultancy Services	LAS-InAD-ADR	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,500,000.00	1,500,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	GEF Technical Specialist/ Adviser	Fasps Support GEF	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	600,000.00	600,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Consultancy Services	Fasps Support Fund	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	2,000,000.00	2,000,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Consultancy Services	QMS	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	600,000.00	600,000.00		Based on PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Engagement of an Individual Technical Adviser on Internal Control Period of Four (4) Months	IAS-MAD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	253,352.00	253,352.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Technical Consultant	ASEC HRSCSI	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	7,600,556.00	7,600,556.00		Based on PPMP
General Management & Supervision 100000100001000	Highly Technical Consultant	OSEC	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,380,000.00	1,380,000.00		Based on PPMP
General Management & Supervision 100000100001000	Highly Technical Consultant	OUCOS	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,380,000.00	1,380,000.00		Based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Consultancy Services	PPS-PSD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	250,000.00	250,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Consultancy Services with individual/rims	SCIS-DCD-IEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	4,000,000.00	4,000,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Hiring Media Communication Specialist	TFTAK	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	144,000.00	144,000.00		Based on PPMP
General Management & Supervision 100000100001000	Hiring of GAD Financial Mgt. Specialist	CCS-GAD	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	642,000.00	642,000.00		Based on PPMP
General Management & Supervision 100000100001000	Hiring of GAD Consultant	CCS-GAD	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	960,000.00	960,000.00		Based on PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Hiring of Technical Consultant	USEC FISCC	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	720,000.00	720,000.00		Based on PPMP
Supplies and Materials													
Various PAP	Various Office Supplies	Various Offices	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,633,837.38	2,633,837.38		Based on PPMP of various offices
Human ResourceDevelopment 100000100002000	Various Drug Medicines and Medical Supplies	Medical	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,255,000.00	2,255,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Various Office Supplies	SCIS-DCD-IEC	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Based on PPMP
Various PAP	Various Drug Medicines and Medical Supplies	Various Offices	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	240,340.00	240,340.00		Based on PPMP of various offices
General Management & Supervision 100000100001000	Various Office Supplies	GSD-Hostel	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	253,350.00	253,350.00		Based on PPMP
General Management & Supervision 100000100001000	Covid Related Supplies	FMS-BD-PFMRP	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	540,000.00	540,000.00		Based on PPMP
Human ResourceDevelopment 100000100002000	Various IEC materials and Office Supplies	LAS-InD-ADR	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	329,250.00	329,250.00		Based on PPMP of various offices
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Various Office Supplies and IEC materials	QMS	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	213,200.00	213,200.00		Based on PPMP
General Management & Supervision 100000100001000	Check Booklet	GSD	NO	NP-53.5 Agency-to-Agency	Various Months	N/A	Various Months	Various Months	GoP	16,000.00	16,000.00		Based on PPMP
General Management & Supervision 100000100001000	DENR Official receipt	GSD	NO	NP-53.5 Agency-to-Agency	Various Months	N/A	Various Months	Various Months	GoP	30,000.00	30,000.00		Based on PPMP
General Management & Supervision 100000100001000	Trip Ticket	GSD	NO	NP-53.5 Agency-to-Agency	Various Months	N/A	Various Months	Various Months	GoP	90,000.00	90,000.00		Based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Purchase of Plumbing Supplies / Materials	GSD	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		Based on PPMP
General Management & Supervision 100000100001000	Purchase of Garden Supplies and Materials	GSD	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		Based on PPMP
General Management & Supervision 100000100001000	Purchase of Alcohol Dispenser with Automatic Temperature	GSD	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	450,000.00	450,000.00		Based on PPMP
General Management & Supervision 100000100001000	Purchase of UV Light/ Lamp	GSD	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	549,900.00	549,900.00		Based on PPMP
General Management & Supervision 100000100001000	Purchase of Christmas Decor	GSD	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	350,000.00	350,000.00		Based on PPMP
General Management & Supervision 100000100001000	Bunting Flag Pole and Stand	GSD	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	800,000.00	800,000.00		Based on PPMP
General Management & Supervision 100000100001000	Purchase of Chemicals (Aircon Cleaners , Declogger, penetrating oil, odor eliminator and other chemicals	GSD	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
General Management & Supervision 100000100001000	Various Fire Extinguisher	GSD	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	300,000.00	300,000.00		Based on PPMP
General Management & Supervision 100000100001000	Various Car Tools and Equipment	GSD	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	510,100.00	510,100.00		Based on PPMP
General Management & Supervision 100000100001000	Pitney & Bowse Inc Cartridge (meeting Machine)	GSD	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	28,800.00	28,800.00		Based on PPMP
General Management & Supervision 100000100001000	Ink Cartridge for DM300C, Part No. 765-9	GSD	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	32,000.00	32,000.00		Based on PPMP
General Management & Supervision 100000100001000	Printronic Extended Life Cartridge Ribbon	GSD	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	204,000.00	204,000.00		Based on PPMP
General Management & Supervision 100000100001000	Retractable Tent	GSD	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	450,000.00	450,000.00		Based on PPMP
General Management & Supervision 100000100001000	Assorted Battery (for DENR Vehicle)	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		Based on PPMP
General Services													
Various PAP	Fuel, Oil and Lubricant	Various offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	15,000.00	15,000.00		Based on PPMP of various offices

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Fuel, Oil and Lubricant	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Various Months	N/A	Various Months	Various Months	GoP	15,000,000.00		15,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Janitorial Services	GSD	YES	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	34,000,000.00		34,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Security Services	GSD	YES	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	52,000,000.00		52,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Pest Control	GSD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	900,000.00	900,000.00		Based on PPMP
General Management & Supervision 100000100001000	Purified Drinking Water Services	GSD	YES	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	2,500,000.00		2,500,000.00	Based on PPMP
General Management & Supervision 100000100001000	Lease of Photocopying Machines	GSD	YES	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	4,600,000.00		4,600,000.00	Based on PPMP
General Management & Supervision 100000100001000	RFID (SLEX)	GSD	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	4,000,000.00		4,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Easy Trip (NLEX)	GSD	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	3,000,000.00		3,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Tree Cutting & Earth-Balling Permit	GSD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,000,000.00		1,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Hazewaste Disposal Services	GSD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	300,000.00		300,000.00	Based on PPMP
General Management & Supervision 100000100001000	Quarterly Aircraft & Logistic Management Fee	GSD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	42,000.00	42,000.00		Based on PPMP
Repair and Maintenance													
Various PAP	Repair and Maintenance of Motor Vehicle	Various Offices	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,668,400.00	1,668,400.00		Based on PPMP of various offices
Data Management Including Systems Development and Maintenance 200000100001000	Network and Security Maintenance Services	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	20,000,000.00		20,000,000.00	Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Security Appliance Maintenance (Checkpoint and Sophos)	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	15,000,000.00		15,000,000.00	Based on PPMP
Operations against illegal environment and natural resources activities	Repair and Maintenance of Nissan (FOY-495) & Mitsubishi Estrada (SAB-9583)	ELEPS	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Repair of Building Structure	FASPS Support Fund	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		Based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Repair and Maintenance of Motor Vehicle	FASPS Support Fund	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Various Car Supplies and Accessories for Maintenance	FASPS OD	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	80,500.00	80,500.00		Based on PPMP
General Management & Supervision 100000100001000	Repair and Maintenance of Motor Vehicle	FMS-OD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Human Resource Development 100000100002000	Repair and Maintenance of Dental Chair	Medical	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		Based on PPMP
General Management & Supervision 100000100001000	Motor Vehicle- Repair and Maintenance	OULALA	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Repair and Maintenance of Audio Visual Equipment	SCIS-DCD-IEC	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
General Management & Supervision 100000100001000	Unscheduled Maintenance/ Repair of Airconditioning	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		Based on PPMP
General Management & Supervision 100000100001000	Preventive Maintenance of Airconditioning Unit / Recharging of Freon	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair & Maintenance of Electric Motor & Submersible Pump	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair & Maintenance of Portable Generator	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		Based on PPMP
General Management & Supervision 100000100001000	Unscheduled Repair of Four Elevators	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		Based on PPMP
General Management & Supervision 100000100001000	Preventive Maintenance of Four Elevator	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	960,000.00	960,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Transformers	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP

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					Advertise ment/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Repair/Maintenance Generator 1265 kva	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	900,000.00	900,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance Water Pump	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair/Preventive Maintenance of Public Address @ Central Office	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Fire Sprinkler @ Central Office	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,500,000.00		1,500,000.00	Based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Fire Alarm System	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,000,000.00		1,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Rehabilitation of Closed Circuit Television (CCTV System)	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,000,000.00		1,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance Main Circuit Breaker (MCB) 2,000 A @ Central Office	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
General Management & Supervision 100000100001000	Emission Testing	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair and Maintenance of Air Bus & Motor Vehicle	GSD	NO	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	20,000,000.00		20,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	SOAP Oil Sampling Test	GSD	NO	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	57,000.00	57,000.00		Based on PPMP
General Management & Supervision 100000100001000	Airbus/ Helicopter Maintenance	GSD	NO	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	30,000,000.00		30,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Helicopter Insurance	GSD	NO	NP-53.5 Agency-to-Agency	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	5,000,000.00		5,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Repair & Maintenance of Various DENR Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	7,000,000.00	7,000,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair & Maintenance of DENR Buses	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,000,000.00	4,000,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Isuzu Truck	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
General Management & Supervision 100000100001000	Repair and Maintenance of Building	GSD- HOSTEL	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		Based on PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Advertising Services													
Human Resource Development 100000100002000	Printing and Publication	LAS-InAD-ADR	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Printing and Publication of Newsletter/ Brochures/Calendars/ Notebook etc.	FASPS-PMED-KMU	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		Based on PPMP
Land Survey, Disposition and records Management 310204100001000	Printing and Publication	LAS-GSCRT	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
Various PAP	Printing and Publication	Various offices	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	519,000.00	519,000.00		Based on PPMP Various office
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	AVP for Budget Hearing	PPS-PPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Radio and TV Program for Environment, Media Documentation, Advertisement or Announcement (TV, Radio, Newspaper)	SCIS-DCD-IEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	8,000,000.00	8,000,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Printing, Publication and Production of IEC Collaterals and other promotional materials	SCIS-DCD-IEC	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	6,000,000.00	6,000,000.00		Based on PPMP
Subscription Services													
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Newspaper	SCIS-PID-Library	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	487,606.00	487,606.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Magazines	SCIS-PID-Library	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	212,394.00	212,394.00		Based on PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Cable Provider (Sky Cable)	GSD	NO	NP-53.5 Agency-to-Agency	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,020,000.00	1,020,000.00		Based on PPMP
Rentals													
Soil Conservation and Watershed Management including River Basin and Management and Development 31020510000200	Rent - Motor Vehicles	RBCO	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Rental of Various Equipment	SCIS-SAEPD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	76,000.00	76,000.00		Based on PPMP
General Management & Supervision 100000100001000	Rental of LED Wall for Various Activities	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	600,000.00	600,000.00		Based on PPMP
General Management & Supervision 100000100001000	Rental of Sound Sytems for Various Activities	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	600,000.00	600,000.00		Based on PPMP
General Management & Supervision 100000100001000	Rental of Table & Chair for Various Activities	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Based on PPMP
General Management & Supervision 100000100001000	Rental of Tent for Various Activities	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		Based on PPMP
General Management & Supervision 100000100001000	Rental of Aircon Tent for Various Activities	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.00		Based on PPMP
Communication/ICT Subscription Services													
Data Management Including Systems Development and Maintenance 200000100001000	Primary Internet Subscription Central Office	KISS	YES	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	2,500,000.00		2,500,000.00	Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Secondary Internet Subscription Central Office	KISS	YES	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	2,000,000.00		2,000,000.00	Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Email and Collaboration Tool	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	25,000,000.00		25,000,000.00	Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	IaaS	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	20,000,000.00		20,000,000.00	Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Endpoint Protection	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	2,500,000.00		2,500,000.00	Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Graphic design, video editing, web development and Photography Software	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	3,000,000.00		3,000,000.00	Based on PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Human Resource Development 100000100002000	QR Code Generator and QR Scanner for Training Certificate (with Add'l provision for inflation of 10%)	HRDS-TDD	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	5,500.00	5,500.00		Based on PPMP
Various PAP	Zoom Application License Subscription	Various Offices	NO	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	20,000.00	20,000.00		Based on PPMP Various Offices
Land Survey, Disposition and records Management 310204100001000	Postage and Courier Services	LAS-GSCRT	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
Office Equipment													
Various PAP	Various Office Equipment (MOOE)	Various offices	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	302,100.00	302,100.00		Based on PPMP of various offices
General Management & Supervision 100000100001000	Various Office Equipment	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	2,000,000.00		2,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Medical Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		Based on PPMP
Motor Vehicles													
General Management & Supervision 100000100001000	Passenger Van	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	6,400,000.00		6,400,000.00	Based on PPMP
General Management & Supervision 100000100001000	Pick Up Truck	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	3,000,000.00		3,000,000.00	Based on PPMP
Other Machinery and Equipment													
General Management & Supervision 100000100001000	2 Post Car Lifter 5 tons	GSD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	250,000.00	250,000.00		Based on PPMP
General Management & Supervision 100000100001000	Scissor Type Car Lifter	GSD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	400,000.00	400,000.00		Based on PPMP
Furniture and Fixtures													
Various PAP	Various Furniture and Fixtures	Various Offices	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,000.00	5,000.00		Based on PPMP
General Management & Supervision 100000100001000	Various Furniture and Fixtures	GSD	NO	Competitive Bidding	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00		2,000,000.00	Based on PPMP
Information Communication Technology (ICT) Equipment and Software													
Data Management Including Systems Development and Maintenance 200000100001000	Desktop	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	15,000,000.00		15,000,000.00	Based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Laptop	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	11,200,000.00		11,200,000.00	Based on PPMP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Data Management Including Systems Development and Maintenance 200000100001000	Disaster Recovery Facility upgraded (no)	KISS	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	50,000,000.00		50,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Laptop Computer	Various Offices	NO	Shopping	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	288,513.00		288,513.00	Based on PPMP Various Offices
General Management & Supervision 100000100001000	Various ICT Equipment	Various Offices	NO	Shopping	Various Months	N/A	Various Months	Various Months	GoP	471,000.00	471,000.00		Based on PPMP Various Offices
Building and Other Structures													
General Management & Supervision 100000100001000	Installation of Fire Sprinkler at Annex Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	10,000,000.00		10,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Construction of Eight (8) Storey Office Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	300,000,000.00		300,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Replacement of Exterior Cladding of the DENR Main Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	15,000,000.00		15,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Provision of Activity Center and Function Rooms at DENR Main Building Roof Deck	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	30,000,000.00		30,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Completion of the Conversion of Existing Covered Court to Two-Storey Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	32,000,000.00		32,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Supply, Delivery and Installation for the Connection of Emergency Power Supply from the Main Building to the Annex Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	3,000,000.00		3,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Construction of the Old Secretary's Cottage in Baguio City	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	50,000,000.00		50,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Completion of Repair and Renovation of Caocill/Annex Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	15,000,000.00		15,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Replacement of Automatic Power Factor Correction Panel	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	20,000,000.00		20,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Construction of Archive Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	40,000,000.00		40,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Renovation of DENR Central Office Welfare Building (Employees Canteen)	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	6,000,000.00		6,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Renovation of Social Hall	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	3,000,000.00		3,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Repair and Renovation of OSEC Conference Room and Holding Area	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	3,000,000.00		3,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Construction of Access Road from DENR Compound to Sugar Regulatory Administration-North Avenue	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	5,000,000.00		5,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Rehabilitation of Heroes Park and Fountain	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	5,000,000.00		5,000,000.00	Based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Construction of Covered Walkways	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	4,000,000.00		4,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Rehabilitation of ENRA Swimming Pool	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	5,000,000.00		5,000,000.00	Based on PPMP
General Management & Supervision 100000100001000	Consultancy and Construction of New Septic Tank and Sewage Treatment Plant (STP) of Main Building	GSD	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	20,000,000.00		20,000,000.00	Based on PPMP
Other Services													
General Management & Supervision 100000100001000	Provision to Attendance in Trainings , Conferences, Convention, Seminars	Various Office	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	90,000.00	90,000.00		Based on PPMP various offices
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Service Provider for the Conduct of Various Training Course in QMS	QMS	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,344,000.00	1,344,000.00		Based on PPMP
Human ResourceDevelopment 100000100002000	Annual Physical Examination	Medical	NO	Competitive Bidding	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,050,000.00	1,050,000.00		Based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Certifying Body	QMS	NO	Direct Contracting	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	GoP	1,000,000.00	1,000,000.00		Based on PPMP
Human ResourceDevelopment 100000100002000	Anti-Cervical Vaccine with Lecture	Medical	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		Based on PPMP
Human ResourceDevelopment 100000100002000	Pap Smear & Ultrasound	Medical	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	600,000.00	600,000.00		Based on PPMP
Human ResourceDevelopment 100000100002000	Mandatory Random Drug Testing	Medical	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		Based on PPMP
Land Survey, Disposition and records Management 310204100001000	Notarial Services	LAS-GSCRT	NO	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		Based on PPMP
General Management & Supervision 100000100001000	Training Workshop in AGIA, IIA and other Institutions	IAD-OAD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.00		Based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Hiring of Professionals / Resource Persons and other appropriate artistic works	SCIS-SAEPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	Various Months	Various Months	GoP	15,000.00	15,000.00		Based on PPMP
General Management & Supervision 100000100001000	Postage and Courier Services	GSD	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,220,000.00	2,220,000.00		Based on PPMP
General Management & Supervision 100000100001000	Laundry Services	GSD-HOSTEL	NO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		Based on PPMP
TOTAL										1,107,740,973.04	186,952,460.04	920,788,513.00	

Prepared by:

Reviewed/Evaluated by:

Recommending Approval:

Bids and Awards Committee for Regular Operations

Approved/Disapproved by:


DIANNE G. IBIAB
 Head, BAC Secretariat


IMELDA R. DELA CRUZ
 OIC Chief, Budget Division


MARCIAL C. AMARO, JR., CESO II
 Chairperson


ATTY. NORLITO A. ENERAN, CESO III
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 Alternate Member