

**X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 19,287,264,000

New Appropriations, by Programs/Projects

|  | Current Operating Expenditures |  |                        |                       |
|--|--------------------------------|--|------------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays        | Total                 |
| <b>A. REGULAR PROGRAMS</b>                             |                                |  |                        |                       |
| General Administration and Support                     | P 2,008,597,000 P              | 1,623,224,000 P                          | 329,486,000 P          | 3,961,307,000         |
| Support to Operations                                  | 1,099,556,000                  | 1,382,784,000                            | 297,623,000            | 2,779,963,000         |
| Operations   | <u>4,379,790,000</u>           | <u>4,368,759,000</u>                     | <u>2,355,660,000</u>   | <u>11,104,209,000</u> |
| NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM   | 546,986,000                    | 1,070,395,000                            | 41,300,000             | 1,658,681,000         |
| NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM | 3,832,804,000                  | 3,233,182,000                            | 2,314,360,000          | 9,380,346,000         |
| ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM   |                                | <u>65,182,000</u>                        |                        | <u>65,182,000</u>     |
| Total, Regular Programs                                | <u>7,487,943,000</u>           | <u>7,374,767,000</u>                     | <u>2,982,769,000</u>   | <u>17,845,479,000</u> |
| <b>B. PROJECT(S)</b>                                   |                                |  |                        |                       |
| Locally-Funded Project(s)                              | <u>11,132,000</u>              | <u>858,193,000</u>                       | <u>572,460,000</u>     | <u>1,441,785,000</u>  |
| Total, Project(s)                                      | <u>11,132,000</u>              | <u>858,193,000</u>                       | <u>572,460,000</u>     | <u>1,441,785,000</u>  |
| <b>TOTAL NEW APPROPRIATIONS</b>                        | P <u>7,499,075,000</u> P       | <u>8,232,960,000</u> P                   | <u>3,555,229,000</u> P | <u>19,287,264,000</u> |

**Special Provision(s)**

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank. In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **Comprehensive Agrarian Reform Program.** The amounts of Forty Seven Million Two Hundred Fourteen Thousand Pesos (P47,214,000) and One Hundred Eighty Two Million Three Hundred Fifty Three Thousand Pesos (P182,353,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

**4. Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Three Hundred Thirty Three Million Four Hundred Sixteen Thousand Pesos (P1,333,416,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The Department of Environment and Natural Resources (DENR) shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

**5. National Greening Program.** The amount of One Billion Two Hundred Thirty Nine Million One Hundred Sixteen Thousand Pesos (P1,239,116,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

**6. Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**7. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|   | Current Operating Expenditures |  |                 |                 |
|---|--------------------------------|--|-----------------|-----------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays | Total           |
| <b>REGULAR PROGRAMS</b>                           |                                |  |                 |                 |
| General Administration and Support                |                                |  |                 |                 |
| General Management and Supervision                | P 1,613,513,000                | P 1,436,162,000                          | P 329,486,000   | P 3,379,161,000 |
| National Capital Region (NCR)                     | 357,511,000                    | 581,445,000                              | 95,927,000      | 1,034,883,000   |
| Central Office                                    | 276,899,000                    | 377,821,000                              | 64,000,000      | 718,720,000     |
| Biodiversity Management Bureau (BMB)              | 7,701,000                      | 27,477,000                               | 700,000         | 35,878,000      |
| Ecosystems Research and Development Bureau (ERDB) | 21,537,000                     | 55,408,000                               | 6,521,000       | 83,466,000      |
| Forest Management Bureau (FMB)                    | 11,170,000                     | 31,627,000                               | 24,706,000      | 67,503,000      |
| Land Management Bureau (LMB)                      | 16,823,000                     | 43,530,000                               |                 | 60,353,000      |
| NCR - Proper                                      | 23,381,000                     | 45,582,000                               |                 | 68,963,000      |
| Region I - Ilocos                                 | 72,424,000                     | 51,423,000                               | 10,730,000      | 134,577,000     |
| Regional Office I - Proper                        | 17,670,000                     | 16,199,000                               | 9,030,000       | 42,899,000      |
| PENRO Ilocos Norte                                | 14,544,000                     | 8,882,000                                |                 | 23,426,000      |
| PENRO Ilocos Sur                                  | 17,080,000                     | 8,749,000                                | 1,500,000       | 27,329,000      |
| PENRO La Union                                    | 6,135,000                      | 6,541,000                                |                 | 12,676,000      |

|   |                    |                   |                   |                    |
|---|--------------------|-------------------|-------------------|--------------------|
| PENRO Pangasinan                              | 16,995,000         | 11,052,000        | 200,000           | 28,247,000         |
| <b>Cordillera Administrative Region (CAR)</b> | <b>93,022,000</b>  | <b>72,646,000</b> | <b>18,050,000</b> | <b>183,718,000</b> |
| Regional Office CAR - Proper                  | 19,245,000         | 16,543,000        | 17,050,000        | 52,838,000         |
| PENRO Abra                                    | 10,984,000         | 9,172,000         |                   | 20,156,000         |
| PENRO Apayao                                  | 13,275,000         | 9,212,000         |                   | 22,487,000         |
| PENRO Benguet                                 | 12,119,000         | 9,905,000         |                   | 22,024,000         |
| PENRO Ifugao                                  | 13,331,000         | 9,206,000         | 1,000,000         | 23,537,000         |
| PENRO Kalinga                                 | 12,694,000         | 9,457,000         |                   | 22,151,000         |
| PENRO Mt. Province                            | 11,374,000         | 9,151,000         |                   | 20,525,000         |
| <b>Region II - Cagayan Valley</b>             | <b>82,338,000</b>  | <b>54,864,000</b> | <b>26,021,000</b> | <b>163,223,000</b> |
| Regional Office II - Proper                   | 18,436,000         | 13,961,000        | 4,041,000         | 36,438,000         |
| PENRO Batanes                                 | 4,047,000          | 3,998,000         | 700,000           | 8,745,000          |
| PENRO Cagayan                                 | 16,508,000         | 10,640,000        | 13,036,000        | 40,184,000         |
| PENRO Isabela                                 | 20,490,000         | 12,437,000        | 3,015,000         | 35,942,000         |
| PENRO Nueva Vizcaya                           | 12,364,000         | 7,074,000         | 5,229,000         | 24,667,000         |
| PENRO Quirino                                 | 10,493,000         | 6,754,000         |                   | 17,247,000         |
| <b>Region III - Central Luzon</b>             | <b>101,476,000</b> | <b>75,762,000</b> | <b>10,943,000</b> | <b>188,181,000</b> |
| Regional Office III - Proper                  | 21,950,000         | 21,156,000        |                   | 43,106,000         |
| PENRO Aurora                                  | 11,797,000         | 7,437,000         | 2,098,000         | 21,332,000         |
| PENRO Bataan                                  | 12,299,000         | 7,339,000         | 2,950,000         | 22,588,000         |
| PENRO Bulacan                                 | 11,554,000         | 7,254,000         |                   | 18,808,000         |
| PENRO Nueva Ecija                             | 13,498,000         | 12,528,000        |                   | 26,026,000         |
| PENRO Pampanga                                | 8,007,000          | 5,407,000         | 5,895,000         | 19,309,000         |
| PENRO Tarlac                                  | 9,472,000          | 7,142,000         |                   | 16,614,000         |
| PENRO Zambales                                | 12,899,000         | 7,499,000         |                   | 20,398,000         |
| <b>Region IVA - CALABARZON</b>                | <b>71,593,000</b>  | <b>82,944,000</b> | <b>3,500,000</b>  | <b>158,037,000</b> |
| Regional Office IVA - Proper                  | 20,888,000         | 35,907,000        |                   | 56,795,000         |
| PENRO Batangas                                | 11,338,000         | 9,212,000         |                   | 20,550,000         |
| PENRO Cavite                                  | 8,165,000          | 4,923,000         |                   | 13,088,000         |

GENERAL APPROPRIATIONS ACT, FY 2024

|                              |                   |                   |                   |                    |
|------------------------------|-------------------|-------------------|-------------------|--------------------|
| PENRO Laguna                 | 8,656,000         | 6,892,000         |                   | 15,548,000         |
| PENRO Quezon                 | 15,145,000        | 13,922,000        | 3,500,000         | 32,567,000         |
| PENRO Rizal                  | 7,401,000         | 12,088,000        |                   | 19,489,000         |
| Region IVB - MIMAROPA        | <u>74,970,000</u> | <u>54,420,000</u> | <u>2,550,000</u>  | <u>131,940,000</u> |
| Regional Office IVB - Proper | 17,915,000        | 12,942,000        | 50,000            | 30,907,000         |
| PENRO Marinduque             | 7,787,000         | 4,080,000         |                   | 11,867,000         |
| PENRO Occidental Mindoro     | 12,726,000        | 7,160,000         |                   | 19,886,000         |
| PENRO Oriental Mindoro       | 8,503,000         | 7,328,000         | 300,000           | 16,131,000         |
| PENRO Palawan                | 20,631,000        | 19,000,000        | 1,850,000         | 41,481,000         |
| PENRO Romblon                | 7,408,000         | 3,910,000         | 350,000           | 11,668,000         |
| Region V - Bicol             | <u>75,176,000</u> | <u>49,269,000</u> | <u>10,500,000</u> | <u>134,945,000</u> |
| Regional Office V - Proper   | 21,726,000        | 13,733,000        |                   | 35,459,000         |
| PENRO Albay                  | 9,673,000         | 5,540,000         |                   | 15,213,000         |
| PENRO Camarines Norte        | 3,710,000         | 4,402,000         | 5,000,000         | 13,112,000         |
| PENRO Camarines Sur          | 15,480,000        | 9,811,000         | 5,500,000         | 30,791,000         |
| PENRO Catanduanes            | 6,757,000         | 4,362,000         |                   | 11,119,000         |
| PENRO Masbate                | 11,247,000        | 7,000,000         |                   | 18,247,000         |
| PENRO Sorsogon               | 6,583,000         | 4,421,000         |                   | 11,004,000         |
| Region VI - Western Visayas  | <u>88,427,000</u> | <u>55,746,000</u> | <u>3,000,000</u>  | <u>147,173,000</u> |
| Regional Office VI - Proper  | 16,975,000        | 16,005,000        |                   | 32,980,000         |
| PENRO Aklan                  | 8,266,000         | 5,255,000         |                   | 13,521,000         |
| PENRO Antique                | 14,255,000        | 7,029,000         | 3,000,000         | 24,284,000         |
| PENRO Capiz                  | 5,489,000         | 5,120,000         |                   | 10,609,000         |
| PENRO Guimaras               | 8,334,000         | 4,646,000         |                   | 12,980,000         |
| PENRO Iloilo                 | 18,114,000        | 8,718,000         |                   | 26,832,000         |
| PENRO Negros Occidental      | 16,994,000        | 8,973,000         |                   | 25,967,000         |
| Region VII - Central Visayas | <u>54,764,000</u> | <u>44,599,000</u> |                   | <u>99,363,000</u>  |
| Regional Office VII - Proper | 19,224,000        | 13,699,000        |                   | 32,923,000         |
| PENRO Bohol                  | 9,292,000         | 9,160,000         |                   | 18,452,000         |

|                                 |                   |                   |                   |                    |
|---------------------------------|-------------------|-------------------|-------------------|--------------------|
| PENRO Cebu                      | 9,686,000         | 8,994,000         |                   | 18,680,000         |
| PENRO Negros Oriental           | 10,553,000        | 8,413,000         |                   | 18,966,000         |
| PENRO Siquijor                  | 6,009,000         | 4,333,000         |                   | 10,342,000         |
| Region VIII - Eastern Visayas   | <u>79,215,000</u> | <u>58,344,000</u> | <u>40,000,000</u> | <u>177,559,000</u> |
| Regional Office VIII - Proper   | 16,470,000        | 17,691,000        | 40,000,000        | 74,161,000         |
| PENRO Biliran                   | 5,830,000         | 4,275,000         |                   | 10,105,000         |
| PENRO Eastern Samar             | 11,253,000        | 6,786,000         |                   | 18,039,000         |
| PENRO Leyte                     | 11,427,000        | 8,680,000         |                   | 20,107,000         |
| PENRO Northern Samar            | 12,087,000        | 6,825,000         |                   | 18,912,000         |
| PENRO Southern Leyte            | 11,195,000        | 6,507,000         |                   | 17,702,000         |
| PENRO Western Samar             | 10,953,000        | 7,580,000         |                   | 18,533,000         |
| Region IX - Zamboanga Peninsula | <u>57,949,000</u> | <u>47,684,000</u> | <u>2,250,000</u>  | <u>107,883,000</u> |
| Regional Office IX - Proper     | 17,109,000        | 20,907,000        |                   | 38,016,000         |
| PENRO Zamboanga del Norte       | 15,414,000        | 10,550,000        | 2,000,000         | 27,964,000         |
| PENRO Zamboanga del Sur         | 10,923,000        | 6,953,000         |                   | 17,876,000         |
| PENRO Zamboanga Sibugay         | 14,503,000        | 9,274,000         | 250,000           | 24,027,000         |
| Region X - Northern Mindanao    | <u>81,659,000</u> | <u>51,476,000</u> | <u>17,130,000</u> | <u>150,265,000</u> |
| Regional Office X - Proper      | 21,997,000        | 17,835,000        | 3,000,000         | 42,832,000         |
| PENRO Bukidnon                  | 15,957,000        | 10,151,000        | 9,100,000         | 35,208,000         |
| PENRO Camiguin                  | 7,179,000         | 3,866,000         |                   | 11,045,000         |
| PENRO Lanao del Norte           | 12,713,000        | 6,629,000         |                   | 19,342,000         |
| PENRO Misamis Occidental        | 10,218,000        | 6,541,000         |                   | 16,759,000         |
| PENRO Misamis Oriental          | 13,595,000        | 6,454,000         | 5,030,000         | 25,079,000         |
| Region XI - Davao               | <u>76,417,000</u> | <u>51,326,000</u> | <u>20,500,000</u> | <u>148,243,000</u> |
| Regional Office XI - Proper     | 16,922,000        | 14,321,000        |                   | 31,243,000         |
| PENRO Davao de Oro              | 9,699,000         | 6,955,000         | 5,000,000         | 21,654,000         |
| PENRO Davao del Norte           | 11,574,000        | 6,809,000         | 7,000,000         | 25,383,000         |
| PENRO Davao del Sur             | 13,515,000        | 8,421,000         |                   | 21,936,000         |
| PENRO Davao Occidental          | 7,679,000         | 4,333,000         | 2,500,000         | 14,512,000         |
| PENRO Davao Oriental            | 17,028,000        | 10,487,000        | 6,000,000         | 33,515,000         |

## GENERAL APPROPRIATIONS ACT, FY 2024

|  |                    |                    |                   |                    |
|--|--------------------|--------------------|-------------------|--------------------|
| Region XII - SOCCSKSARGEN                            | <u>166,108,000</u> | <u>52,110,000</u>  | <u>20,385,000</u> | <u>238,603,000</u> |
| Regional Office XII - Proper                         | 36,512,000         | 18,367,000         |                   | 54,879,000         |
| PENRO North Cotabato                                 | 44,584,000         | 8,240,000          |                   | 52,824,000         |
| PENRO Sarangani                                      | 25,745,000         | 7,701,000          |                   | 33,446,000         |
| PENRO South Cotabato                                 | 28,616,000         | 7,860,000          | 20,385,000        | 56,861,000         |
| PENRO Sultan Kudarat                                 | 30,651,000         | 9,942,000          |                   | 40,593,000         |
| Region XIII - Caraga                                 | <u>80,464,000</u>  | <u>52,104,000</u>  | <u>48,000,000</u> | <u>180,568,000</u> |
| Regional Office XIII - Proper                        | 18,492,000         | 15,212,000         | 46,000,000        | 79,704,000         |
| PENRO Agusan del Norte                               | 12,203,000         | 7,355,000          |                   | 19,558,000         |
| PENRO Agusan del Sur                                 | 16,586,000         | 10,278,000         |                   | 26,864,000         |
| PENRO Dinagat Islands                                | 7,445,000          | 4,287,000          |                   | 11,732,000         |
| PENRO Surigao del Norte                              | 10,751,000         | 6,357,000          |                   | 17,108,000         |
| PENRO Surigao del Sur                                | 14,987,000         | 8,615,000          | 2,000,000         | 25,602,000         |
| Human Resource Development                           | <u>190,599,000</u> | <u>187,062,000</u> |                   | <u>377,661,000</u> |
| National Capital Region (NCR)                        | <u>52,248,000</u>  | <u>106,335,000</u> |                   | <u>158,583,000</u> |
| Central Office                                       | 43,207,000         | 91,812,000         |                   | 135,019,000        |
| Biodiversity Management Bureau (BMB)                 | 1,688,000          | 1,790,000          |                   | 3,478,000          |
| Ecosystems Research and<br>Development Bureau (ERDB) | 1,865,000          | 1,790,000          |                   | 3,655,000          |
| Forest Management Bureau (FMB)                       | 1,374,000          | 2,479,000          |                   | 3,853,000          |
| Land Management Bureau (LMB)                         | 1,728,000          | 3,162,000          |                   | 4,890,000          |
| NCR - Proper   | 2,386,000          | 5,302,000          |                   | 7,688,000          |
| Region I - Ilocos                                    | <u>10,344,000</u>  | <u>4,641,000</u>   |                   | <u>14,985,000</u>  |
| Regional Office I - Proper                           | 7,134,000          | 3,541,000          |                   | 10,675,000         |
| PENRO Ilocos Norte                                   | 898,000            | 300,000            |                   | 1,198,000          |
| PENRO Ilocos Sur                                     | 870,000            | 300,000            |                   | 1,170,000          |
| PENRO La Union                                       | 566,000            | 100,000            |                   | 666,000            |
| PENRO Pangasinan                                     | 876,000            | 400,000            |                   | 1,276,000          |
| Cordillera Administrative Region (CAR)               | <u>10,794,000</u>  | <u>5,902,000</u>   |                   | <u>16,696,000</u>  |
| Regional Office CAR - Proper                         | 6,735,000          | 4,102,000          |                   | 10,837,000         |

|                              |                   |                  |                   |
|------------------------------|-------------------|------------------|-------------------|
| PENRO Abra                   | 295,000           | 300,000          | 595,000           |
| PENRO Apayao                 | 870,000           | 300,000          | 1,170,000         |
| PENRO Benguet                | 873,000           | 300,000          | 1,173,000         |
| PENRO Ifugao                 | 869,000           | 300,000          | 1,169,000         |
| PENRO Kalinga                | 576,000           | 300,000          | 876,000           |
| PENRO Mt. Province           | 576,000           | 300,000          | 876,000           |
| Region II - Cagayan Valley   | <u>10,890,000</u> | <u>5,608,000</u> | <u>16,498,000</u> |
| Regional Office II - Proper  | 6,464,000         | 3,808,000        | 10,272,000        |
| PENRO Batanes                | 900,000           | 100,000          | 1,000,000         |
| PENRO Cagayan                | 862,000           | 500,000          | 1,362,000         |
| PENRO Isabela                | 873,000           | 600,000          | 1,473,000         |
| PENRO Nueva Vizcaya          | 898,000           | 300,000          | 1,198,000         |
| PENRO Quirino                | 893,000           | 300,000          | 1,193,000         |
| Region III - Central Luzon   | <u>7,618,000</u>  | <u>6,311,000</u> | <u>13,929,000</u> |
| Regional Office III - Proper | 3,541,000         | 4,411,000        | 7,952,000         |
| PENRO Aurora                 | 566,000           | 300,000          | 866,000           |
| PENRO Bataan                 | 571,000           | 300,000          | 871,000           |
| PENRO Bulacan                |                   | 300,000          | 300,000           |
| PENRO Nueva Ecija            | 873,000           | 300,000          | 1,173,000         |
| PENRO Pampanga               |                   | 100,000          | 100,000           |
| PENRO Tarlac                 | 2,067,000         | 300,000          | 2,367,000         |
| PENRO Zambales               |                   | 300,000          | 300,000           |
| Region IVA - CALABARZON      | <u>11,442,000</u> | <u>4,907,000</u> | <u>16,349,000</u> |
| Regional Office IVA - Proper | 7,401,000         | 3,707,000        | 11,108,000        |
| PENRO Batangas               | 576,000           | 300,000          | 876,000           |
| PENRO Cavite                 | 867,000           | 100,000          | 967,000           |
| PENRO Laguna                 | 859,000           | 200,000          | 1,059,000         |
| PENRO Quezon                 | 869,000           | 500,000          | 1,369,000         |
| PENRO Rizal                  | 870,000           | 100,000          | 970,000           |

GENERAL APPROPRIATIONS ACT, FY 2024

|                              |                   |                  |                   |
|------------------------------|-------------------|------------------|-------------------|
| Region IVB - MIMAROPA        | <u>7,619,000</u>  | <u>3,951,000</u> | <u>11,570,000</u> |
| Regional Office IVB - Proper | 4,769,000         | 2,408,000        | 7,177,000         |
| PENRO Marinduque             | 571,000           | 100,000          | 671,000           |
| PENRO Occidental Mindoro     | 571,000           | 235,000          | 806,000           |
| PENRO Oriental Mindoro       | 566,000           | 300,000          | 866,000           |
| PENRO Palawan                | 576,000           | 805,000          | 1,381,000         |
| PENRO Romblon                | 566,000           | 103,000          | 669,000           |
| Region V - Bicol             | <u>11,158,000</u> | <u>5,222,000</u> | <u>16,380,000</u> |
| Regional Office V - Proper   | 6,221,000         | 4,022,000        | 10,243,000        |
| PENRO Albay                  | 870,000           | 200,000          | 1,070,000         |
| PENRO Camarines Norte        | 862,000           | 100,000          | 962,000           |
| PENRO Camarines Sur          | 872,000           | 400,000          | 1,272,000         |
| PENRO Catanduanes            | 859,000           | 100,000          | 959,000           |
| PENRO Masbate                | 898,000           | 300,000          | 1,198,000         |
| PENRO Sorsogon               | 576,000           | 100,000          | 676,000           |
| Region VI - Western Visayas  | <u>7,303,000</u>  | <u>5,548,000</u> | <u>12,851,000</u> |
| Regional Office VI - Proper  | 5,009,000         | 3,948,000        | 8,957,000         |
| PENRO Aklan                  | 576,000           | 200,000          | 776,000           |
| PENRO Antique                | 571,000           | 300,000          | 871,000           |
| PENRO Capiz                  |                   | 200,000          | 200,000           |
| PENRO Guimaras               | 571,000           | 100,000          | 671,000           |
| PENRO Iloilo                 |                   | 400,000          | 400,000           |
| PENRO Negros Occidental      | 576,000           | 400,000          | 976,000           |
| Region VII - Central Visayas | <u>10,561,000</u> | <u>5,172,000</u> | <u>15,733,000</u> |
| Regional Office VII - Proper | 6,706,000         | 4,172,000        | 10,878,000        |
| PENRO Bohol                  | 862,000           | 300,000          | 1,162,000         |
| PENRO Cebu                   | 867,000           | 300,000          | 1,167,000         |
| PENRO Negros Oriental        | 1,254,000         | 300,000          | 1,554,000         |
| PENRO Siquijor               | 872,000           | 100,000          | 972,000           |



|                                 |                   |                  |                   |
|---------------------------------|-------------------|------------------|-------------------|
| Region VIII - Eastern Visayas   | <u>9,725,000</u>  | <u>6,132,000</u> | <u>15,857,000</u> |
| Regional Office VIII - Proper   | 5,343,000         | 3,953,000        | 9,296,000         |
| PENRO Biliran                   | 872,000           | 124,000          | 996,000           |
| PENRO Eastern Samar             | 862,000           | 372,000          | 1,234,000         |
| PENRO Leyte                     | 298,000           | 496,000          | 794,000           |
| PENRO Northern Samar            | 867,000           | 372,000          | 1,239,000         |
| PENRO Southern Leyte            | 1,185,000         | 372,000          | 1,557,000         |
| PENRO Western Samar             | 298,000           | 443,000          | 741,000           |
| Region IX - Zamboanga Peninsula | <u>6,980,000</u>  | <u>4,746,000</u> | <u>11,726,000</u> |
| Regional Office IX - Proper     | 5,541,000         | 3,546,000        | 9,087,000         |
| PENRO Zamboanga del Norte       |                   | 500,000          | 500,000           |
| PENRO Zamboanga del Sur         | 566,000           | 300,000          | 866,000           |
| PENRO Zamboanga Sibugay         | 873,000           | 400,000          | 1,273,000         |
| Region X - Northern Mindanao    | <u>10,908,000</u> | <u>5,859,000</u> | <u>16,767,000</u> |
| Regional Office X - Proper      | 7,129,000         | 4,359,000        | 11,488,000        |
| PENRO Bukidnon                  | 869,000           | 500,000          | 1,369,000         |
| PENRO Camiguin                  | 873,000           | 100,000          | 973,000           |
| PENRO Lanao del Norte           | 869,000           | 300,000          | 1,169,000         |
| PENRO Misamis Occidental        | 873,000           | 300,000          | 1,173,000         |
| PENRO Misamis Oriental          | 295,000           | 300,000          | 595,000           |
| Region XI - Davao               | <u>8,108,000</u>  | <u>5,271,000</u> | <u>13,379,000</u> |
| Regional Office XI - Proper     | 6,395,000         | 3,671,000        | 10,066,000        |
| PENRO Davao de Oro              | 576,000           | 300,000          | 876,000           |
| PENRO Davao del Norte           | 571,000           | 300,000          | 871,000           |
| PENRO Davao del Sur             | 566,000           | 400,000          | 966,000           |
| PENRO Davao Occidental          |                   | 100,000          | 100,000           |
| PENRO Davao Oriental            |                   | 500,000          | 500,000           |
| Region XII - SOCCSKSARGEN       | <u>3,730,000</u>  | <u>5,885,000</u> | <u>9,615,000</u>  |
| Regional Office XII - Proper    | 1,499,000         | 4,685,000        | 6,184,000         |

|   |                    |                  |                    |
|---|--------------------|------------------|--------------------|
| PENRO North Cotabato                              | 566,000            | 300,000          | 866,000            |
| PENRO Sarangani                                   |                    | 300,000          | 300,000            |
| PENRO South Cotabato                              |                    | 300,000          | 300,000            |
| PENRO Sultan Kudarat                              | 1,665,000          | 300,000          | 1,965,000          |
| Region XIII - Caraga                              | <u>11,171,000</u>  | <u>5,572,000</u> | <u>16,743,000</u>  |
| Regional Office XIII - Proper                     | 6,787,000          | 4,072,000        | 10,859,000         |
| PENRO Agusan del Norte                            | 890,000            | 300,000          | 1,190,000          |
| PENRO Agusan del Sur                              | 1,169,000          | 500,000          | 1,669,000          |
| PENRO Dinagat Islands                             | 873,000            | 100,000          | 973,000            |
| PENRO Surigao del Norte                           | 590,000            | 200,000          | 790,000            |
| PENRO Surigao del Sur                             | 862,000            | 400,000          | 1,262,000          |
| Administration of Personnel Benefits              | <u>204,485,000</u> |                  | <u>204,485,000</u> |
| National Capital Region (NCR)                     | <u>29,587,000</u>  |                  | <u>29,587,000</u>  |
| Central Office                                    | 12,767,000         |                  | 12,767,000         |
| Biodiversity Management Bureau (BMB)              | 1,022,000          |                  | 1,022,000          |
| Ecosystems Research and Development Bureau (ERDB) | 11,089,000         |                  | 11,089,000         |
| Forest Management Bureau (FMB)                    | 141,000            |                  | 141,000            |
| Land Management Bureau (LMB)                      | 3,213,000          |                  | 3,213,000          |
| NCR - Proper                                      | 1,355,000          |                  | 1,355,000          |
| Region I - Ilocos                                 | <u>14,129,000</u>  |                  | <u>14,129,000</u>  |
| Regional Office I - Proper                        | 14,129,000         |                  | 14,129,000         |
| Cordillera Administrative Region (CAR)            | <u>14,032,000</u>  |                  | <u>14,032,000</u>  |
| Regional Office CAR - Proper                      | 14,032,000         |                  | 14,032,000         |
| Region II - Cagayan Valley                        | <u>15,660,000</u>  |                  | <u>15,660,000</u>  |
| Regional Office II - Proper                       | 15,660,000         |                  | 15,660,000         |
| Region III - Central Luzon                        | <u>16,002,000</u>  |                  | <u>16,002,000</u>  |
| Regional Office III - Proper                      | 16,002,000         |                  | 16,002,000         |
| Region IVA - CALABARZON                           | <u>15,060,000</u>  |                  | <u>15,060,000</u>  |
| Regional Office IVA - Proper                      | 15,060,000         |                  | 15,060,000         |

|   |                      |                      |                    |                      |
|---|----------------------|----------------------|--------------------|----------------------|
| Region IVB - MIMAROPA   | <u>11,579,000</u>    |                      |                    | <u>11,579,000</u>    |
| Regional Office IVB - Proper                                  | 11,579,000           |                      |                    | 11,579,000           |
| Region V - Bicol  | <u>6,332,000</u>     |                      |                    | <u>6,332,000</u>     |
| Regional Office V - Proper                                    | 6,332,000            |                      |                    | 6,332,000            |
| Region VI - Western Visayas                                   | <u>7,681,000</u>     |                      |                    | <u>7,681,000</u>     |
| Regional Office VI - Proper                                   | 7,681,000            |                      |                    | 7,681,000            |
| Region VII - Central Visayas                                  | <u>6,435,000</u>     |                      |                    | <u>6,435,000</u>     |
| Regional Office VII - Proper                                  | 6,435,000            |                      |                    | 6,435,000            |
| Region VIII - Eastern Visayas                                 | <u>13,822,000</u>    |                      |                    | <u>13,822,000</u>    |
| Regional Office VIII - Proper                                 | 13,822,000           |                      |                    | 13,822,000           |
| Region IX - Zamboanga Peninsula                               | <u>17,065,000</u>    |                      |                    | <u>17,065,000</u>    |
| Regional Office IX - Proper                                   | 17,065,000           |                      |                    | 17,065,000           |
| Region X - Northern Mindanao                                  | <u>5,435,000</u>     |                      |                    | <u>5,435,000</u>     |
| Regional Office X - Proper                                    | 5,435,000            |                      |                    | 5,435,000            |
| Region XI - Davao   | <u>4,805,000</u>     |                      |                    | <u>4,805,000</u>     |
| Regional Office XI - Proper                                   | 4,805,000            |                      |                    | 4,805,000            |
| Region XII - SOCCSKSARGEN                                     | <u>17,847,000</u>    |                      |                    | <u>17,847,000</u>    |
| Regional Office XII - Proper                                  | 17,847,000           |                      |                    | 17,847,000           |
| Region XIII - Caraga  | <u>9,014,000</u>     |                      |                    | <u>9,014,000</u>     |
| Regional Office XIII - Proper                                 | 9,014,000            |                      |                    | 9,014,000            |
| Sub-total, General Administration and Support                 | <u>2,008,597,000</u> | <u>1,623,224,000</u> | <u>329,486,000</u> | <u>3,961,307,000</u> |
| Support to Operations   |                      |                      |                    |                      |
| Data Management including Systems Development and Maintenance | <u>128,265,000</u>   | <u>491,806,000</u>   | <u>93,762,000</u>  | <u>713,833,000</u>   |
| National Capital Region (NCR)                                 | <u>43,795,000</u>    | <u>345,524,000</u>   | <u>79,362,000</u>  | <u>468,681,000</u>   |
| Central Office  | 24,162,000           | 335,856,000          | 75,202,000         | 435,220,000          |
| Biodiversity Management Bureau (BMB)                          | 6,295,000            | 2,014,000            | 800,000            | 9,109,000            |
| Ecosystems Research and Development Bureau (ERDB)             |                      | 814,000              | 800,000            | 1,614,000            |
| Forest Management Bureau (FMB)                                | 6,956,000            | 780,000              | 800,000            | 8,536,000            |

GENERAL APPROPRIATIONS ACT, FY 2024

|  |                  |                   |                |                   |
|--|------------------|-------------------|----------------|-------------------|
| Land Management Bureau (LMB)           | 3,640,000        | 909,000           | 800,000        | 5,349,000         |
| NCR - Proper                           | 2,742,000        | 5,151,000         | 960,000        | 8,853,000         |
| Region I - Ilocos                      | <u>5,188,000</u> | <u>8,285,000</u>  | <u>960,000</u> | <u>14,433,000</u> |
| Regional Office I - Proper             | 2,712,000        | 4,745,000         | 960,000        | 8,417,000         |
| PENRO Ilocos Norte                     | 622,000          | 960,000           |                | 1,582,000         |
| PENRO Ilocos Sur                       | 622,000          | 960,000           |                | 1,582,000         |
| PENRO La Union                         | 610,000          | 360,000           |                | 970,000           |
| PENRO Pangasinan                       | 622,000          | 1,260,000         |                | 1,882,000         |
| Cordillera Administrative Region (CAR) | <u>5,257,000</u> | <u>11,069,000</u> | <u>960,000</u> | <u>17,286,000</u> |
| Regional Office CAR - Proper           | 2,769,000        | 4,619,000         | 960,000        | 8,348,000         |
| PENRO Abra                             | 622,000          | 1,025,000         |                | 1,647,000         |
| PENRO Apayao                           |                  | 1,025,000         |                | 1,025,000         |
| PENRO Benguet                          | 622,000          | 1,325,000         |                | 1,947,000         |
| PENRO Ifugao                           | 622,000          | 1,025,000         |                | 1,647,000         |
| PENRO Kalinga                          |                  | 1,025,000         |                | 1,025,000         |
| PENRO Mt. Province                     | 622,000          | 1,025,000         |                | 1,647,000         |
| Region II - Cagayan Valley             | <u>7,195,000</u> | <u>10,596,000</u> | <u>960,000</u> | <u>18,751,000</u> |
| Regional Office II - Proper            | 4,092,000        | 4,636,000         | 960,000        | 9,688,000         |
| PENRO Batanes                          | 622,000          | 360,000           |                | 982,000           |
| PENRO Cagayan                          | 622,000          | 1,640,000         |                | 2,262,000         |
| PENRO Isabela                          | 622,000          | 1,960,000         |                | 2,582,000         |
| PENRO Nueva Vizcaya                    | 622,000          | 1,000,000         |                | 1,622,000         |
| PENRO Quirino                          | 615,000          | 1,000,000         |                | 1,615,000         |
| Region III - Central Luzon             | <u>7,163,000</u> | <u>11,365,000</u> | <u>960,000</u> | <u>19,488,000</u> |
| Regional Office III - Proper           | 2,844,000        | 4,655,000         | 960,000        | 8,459,000         |
| PENRO Aurora                           | 615,000          | 1,020,000         |                | 1,635,000         |
| PENRO Bataan                           | 622,000          | 1,070,000         |                | 1,692,000         |
| PENRO Bulacan                          | 615,000          | 1,080,000         |                | 1,695,000         |
| PENRO Nueva Ecija                      | 615,000          | 1,020,000         |                | 1,635,000         |

|                              |                  |                   |                |                   |
|------------------------------|------------------|-------------------|----------------|-------------------|
| PENRO Pampanga               | 615,000          | 360,000           |                | 975,000           |
| PENRO Tarlac                 | 622,000          | 1,080,000         |                | 1,702,000         |
| PENRO Zambales               | 615,000          | 1,080,000         |                | 1,695,000         |
| Region IVA - CALABARZON      | <u>3,810,000</u> | <u>9,079,000</u>  | <u>960,000</u> | <u>13,849,000</u> |
| Regional Office IVA - Proper | 3,195,000        | 4,635,000         | 960,000        | 8,790,000         |
| PENRO Batangas               |                  | 1,005,000         |                | 1,005,000         |
| PENRO Cavite                 |                  | 380,000           |                | 380,000           |
| PENRO Laguna                 |                  | 654,000           |                | 654,000           |
| PENRO Quezon                 |                  | 2,050,000         |                | 2,050,000         |
| PENRO Rizal                  | 615,000          | 355,000           |                | 970,000           |
| Region IVB - MIMAROPA        | <u>4,929,000</u> | <u>9,992,000</u>  | <u>960,000</u> | <u>15,881,000</u> |
| Regional Office IVB - Proper | 1,826,000        | 5,260,000         | 960,000        | 8,046,000         |
| PENRO Marinduque             | 622,000          | 455,000           |                | 1,077,000         |
| PENRO Occidental Mindoro     | 615,000          | 939,000           |                | 1,554,000         |
| PENRO Oriental Mindoro       | 622,000          | 987,000           |                | 1,609,000         |
| PENRO Palawan                | 622,000          | 1,903,000         |                | 2,525,000         |
| PENRO Romblon                | 622,000          | 448,000           |                | 1,070,000         |
| Region V - Bicol             | <u>7,497,000</u> | <u>8,820,000</u>  | <u>960,000</u> | <u>17,277,000</u> |
| Regional Office V - Proper   | 3,777,000        | 4,630,000         | 960,000        | 9,367,000         |
| PENRO Albay                  | 610,000          | 720,000           |                | 1,330,000         |
| PENRO Camarines Norte        | 622,000          | 340,000           |                | 962,000           |
| PENRO Camarines Sur          | 622,000          | 1,300,000         |                | 1,922,000         |
| PENRO Catanduanes            | 622,000          | 384,000           |                | 1,006,000         |
| PENRO Masbate                | 622,000          | 1,086,000         |                | 1,708,000         |
| PENRO Sorsogon               | 622,000          | 360,000           |                | 982,000           |
| Region VI - Western Visayas  | <u>7,171,000</u> | <u>10,218,000</u> | <u>960,000</u> | <u>18,349,000</u> |
| Regional Office VI - Proper  | 3,439,000        | 4,698,000         | 960,000        | 9,097,000         |
| PENRO Aklan                  | 622,000          | 600,000           |                | 1,222,000         |
| PENRO Antique                | 622,000          | 1,080,000         |                | 1,702,000         |

GENERAL APPROPRIATIONS ACT, FY 2024

|                                 |                  |                   |                |                   |
|---------------------------------|------------------|-------------------|----------------|-------------------|
| PENRO Capiz                     | 622,000          | 600,000           |                | 1,222,000         |
| PENRO Guimaras                  | 622,000          | 360,000           |                | 982,000           |
| PENRO Iloilo                    | 622,000          | 1,440,000         |                | 2,062,000         |
| PENRO Negros Occidental         | 622,000          | 1,440,000         |                | 2,062,000         |
| Region VII - Central Visayas    | <u>4,453,000</u> | <u>8,284,000</u>  | <u>960,000</u> | <u>13,697,000</u> |
| Regional Office VII - Proper    | 3,209,000        | 4,634,000         | 960,000        | 8,803,000         |
| PENRO Bohol                     |                  | 995,000           |                | 995,000           |
| PENRO Cebu                      |                  | 1,295,000         |                | 1,295,000         |
| PENRO Negros Oriental           | 622,000          | 995,000           |                | 1,617,000         |
| PENRO Siquijor                  | 622,000          | 365,000           |                | 987,000           |
| Region VIII - Eastern Visayas   | <u>7,510,000</u> | <u>10,234,000</u> | <u>960,000</u> | <u>18,704,000</u> |
| Regional Office VIII - Proper   | 3,797,000        | 4,877,000         | 960,000        | 9,634,000         |
| PENRO Biliran                   | 622,000          | 240,000           |                | 862,000           |
| PENRO Eastern Samar             | 622,000          | 720,000           |                | 1,342,000         |
| PENRO Leyte                     | 622,000          | 1,449,000         |                | 2,071,000         |
| PENRO Northern Samar            | 622,000          | 785,000           |                | 1,407,000         |
| PENRO Southern Leyte            | 615,000          | 912,000           |                | 1,527,000         |
| PENRO Western Samar             | 610,000          | 1,251,000         |                | 1,861,000         |
| Region IX - Zamboanga Peninsula | <u>5,617,000</u> | <u>8,808,000</u>  | <u>960,000</u> | <u>15,385,000</u> |
| Regional Office IX - Proper     | 4,373,000        | 4,630,000         | 960,000        | 9,963,000         |
| PENRO Zamboanga del Norte       |                  | 1,716,000         |                | 1,716,000         |
| PENRO Zamboanga del Sur         | 622,000          | 1,068,000         |                | 1,690,000         |
| PENRO Zamboanga Sibugay         | 622,000          | 1,394,000         |                | 2,016,000         |
| Region X - Northern Mindanao    | <u>6,211,000</u> | <u>9,900,000</u>  | <u>960,000</u> | <u>17,071,000</u> |
| Regional Office X - Proper      | 3,120,000        | 4,880,000         | 960,000        | 8,960,000         |
| PENRO Bukidnon                  | 622,000          | 1,700,000         |                | 2,322,000         |
| PENRO Camiguin                  | 622,000          | 360,000           |                | 982,000           |
| PENRO Lanao del Norte           | 615,000          | 970,000           |                | 1,585,000         |
| PENRO Misamis Occidental        | 610,000          | 1,020,000         |                | 1,630,000         |

|   |                   |                    |                |                    |
|---|-------------------|--------------------|----------------|--------------------|
| PENRO Misamis Oriental  | 622,000           | 970,000            |                | 1,592,000          |
| Region XI - Davao   | <u>5,623,000</u>  | <u>10,253,000</u>  | <u>960,000</u> | <u>16,836,000</u>  |
| Regional Office XI - Proper   | 3,147,000         | 4,813,000          | 960,000        | 8,920,000          |
| PENRO Davao de Oro  | 610,000           | 970,000            |                | 1,580,000          |
| PENRO Davao del Norte   | 622,000           | 1,270,000          |                | 1,892,000          |
| PENRO Davao del Sur   | 622,000           | 1,260,000          |                | 1,882,000          |
| PENRO Davao Occidental  |                   | 390,000            |                | 390,000            |
| PENRO Davao Oriental  | 622,000           | 1,550,000          |                | 2,172,000          |
| Region XII - SOCCSKSARGEN   | <u>779,000</u>    | <u>8,942,000</u>   | <u>960,000</u> | <u>10,681,000</u>  |
| Regional Office XII - Proper  | 779,000           | 4,824,000          | 960,000        | 6,563,000          |
| PENRO North Cotabato  |                   | 997,000            |                | 997,000            |
| PENRO Sarangani   |                   | 1,103,000          |                | 1,103,000          |
| PENRO South Cotabato  |                   | 985,000            |                | 985,000            |
| PENRO Sultan Kudarat  |                   | 1,033,000          |                | 1,033,000          |
| Region XIII - Caraga  | <u>6,067,000</u>  | <u>10,437,000</u>  | <u>960,000</u> | <u>17,464,000</u>  |
| Regional Office XIII - Proper   | 2,981,000         | 4,641,000          | 960,000        | 8,582,000          |
| PENRO Agusan del Norte  | 622,000           | 970,000            |                | 1,592,000          |
| PENRO Agusan del Sur  | 610,000           | 2,070,000          |                | 2,680,000          |
| PENRO Dinagat Islands   | 610,000           | 396,000            |                | 1,006,000          |
| PENRO Surigao del Norte   | 622,000           | 720,000            |                | 1,342,000          |
| PENRO Surigao del Sur   | 622,000           | 1,640,000          |                | 2,262,000          |
| Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity | <u>76,945,000</u> | <u>103,700,000</u> |                | <u>180,645,000</u> |
| National Capital Region (NCR)   | <u>38,095,000</u> | <u>72,765,000</u>  |                | <u>110,860,000</u> |
| Central Office  | 35,745,000        | 60,536,000         |                | 96,281,000         |
| Biodiversity Management Bureau (BMB)  |                   | 4,270,000          |                | 4,270,000          |
| Ecosystems Research and Development Bureau (ERDB)   | 1,013,000         | 1,429,000          |                | 2,442,000          |
| Forest Management Bureau (FMB)  |                   | 1,932,000          |                | 1,932,000          |

GENERAL APPROPRIATIONS ACT, FY 2024

|   |                         |                         |                         |
|---|-------------------------|-------------------------|-------------------------|
| Land Management Bureau (LMB)                  | 343,000                 | 730,000                 | 1,073,000               |
| NCR - Proper                                  | 994,000                 | 3,868,000               | 4,862,000               |
| <b>Region I - Ilocos</b>                      | <b><u>3,062,000</u></b> | <b><u>1,874,000</u></b> | <b><u>4,936,000</u></b> |
| Regional Office I - Proper                    | 3,062,000               | 844,000                 | 3,906,000               |
| PENRO Ilocos Norte                            |                         | 256,000                 | 256,000                 |
| PENRO Ilocos Sur                              |                         | 245,000                 | 245,000                 |
| PENRO La Union                                |                         | 173,000                 | 173,000                 |
| PENRO Pangasinan                              |                         | 356,000                 | 356,000                 |
| <b>Cordillera Administrative Region (CAR)</b> | <b><u>2,744,000</u></b> | <b><u>1,257,000</u></b> | <b><u>4,001,000</u></b> |
| Regional Office CAR - Proper                  | 2,744,000               | 837,000                 | 3,581,000               |
| PENRO Abra                                    |                         | 70,000                  | 70,000                  |
| PENRO Apayao                                  |                         | 70,000                  | 70,000                  |
| PENRO Benguet                                 |                         | 70,000                  | 70,000                  |
| PENRO Ifugao                                  |                         | 70,000                  | 70,000                  |
| PENRO Kalinga                                 |                         | 70,000                  | 70,000                  |
| PENRO Mt. Province                            |                         | 70,000                  | 70,000                  |
| <b>Region II - Cagayan Valley</b>             | <b><u>2,282,000</u></b> | <b><u>2,152,000</u></b> | <b><u>4,434,000</u></b> |
| Regional Office II - Proper                   | 2,282,000               | 1,349,000               | 3,631,000               |
| PENRO Batanes                                 |                         | 142,000                 | 142,000                 |
| PENRO Cagayan                                 |                         | 162,000                 | 162,000                 |
| PENRO Isabela                                 |                         | 175,000                 | 175,000                 |
| PENRO Nueva Vizcaya                           |                         | 162,000                 | 162,000                 |
| PENRO Quirino                                 |                         | 162,000                 | 162,000                 |
| <b>Region III - Central Luzon</b>             | <b><u>987,000</u></b>   | <b><u>2,146,000</u></b> | <b><u>3,133,000</u></b> |
| Regional Office III - Proper                  | 987,000                 | 1,723,000               | 2,710,000               |
| PENRO Aurora                                  |                         | 72,000                  | 72,000                  |
| PENRO Bataan                                  |                         | 52,000                  | 52,000                  |
| PENRO Bulacan                                 |                         | 52,000                  | 52,000                  |
| PENRO Nueva Ecija                             |                         | 64,000                  | 64,000                  |



|                              |                  |                  |                  |
|------------------------------|------------------|------------------|------------------|
| PENRO Pampanga               |                  | 55,000           | 55,000           |
| PENRO Tarlac                 |                  | 56,000           | 56,000           |
| PENRO Zambales               |                  | 72,000           | 72,000           |
| Region IVA - CALABARZON      | <u>2,725,000</u> | <u>1,721,000</u> | <u>4,446,000</u> |
| Regional Office IVA - Proper | 2,725,000        | 1,004,000        | 3,729,000        |
| PENRO Batangas               |                  | 172,000          | 172,000          |
| PENRO Cavite                 |                  | 87,000           | 87,000           |
| PENRO Laguna                 |                  | 124,000          | 124,000          |
| PENRO Quezon                 |                  | 250,000          | 250,000          |
| PENRO Rizal                  |                  | 84,000           | 84,000           |
| Region IVB - MIMAROPA        | <u>2,714,000</u> | <u>2,337,000</u> | <u>5,051,000</u> |
| Regional Office IVB - Proper | 2,714,000        | 1,432,000        | 4,146,000        |
| PENRO Marinduque             |                  | 130,000          | 130,000          |
| PENRO Occidental Mindoro     |                  | 140,000          | 140,000          |
| PENRO Oriental Mindoro       |                  | 290,000          | 290,000          |
| PENRO Palawan                |                  | 220,000          | 220,000          |
| PENRO Romblon                |                  | 125,000          | 125,000          |
| Region V - Bicol             | <u>2,744,000</u> | <u>2,154,000</u> | <u>4,898,000</u> |
| Regional Office V - Proper   | 2,744,000        | 2,004,000        | 4,748,000        |
| PENRO Albay                  |                  | 25,000           | 25,000           |
| PENRO Camarines Norte        |                  | 25,000           | 25,000           |
| PENRO Camarines Sur          |                  | 25,000           | 25,000           |
| PENRO Catanduanes            |                  | 25,000           | 25,000           |
| PENRO Masbate                |                  | 25,000           | 25,000           |
| PENRO Sorsogon               |                  | 25,000           | 25,000           |
| Region VI - Western Visayas  | <u>2,753,000</u> | <u>2,499,000</u> | <u>5,252,000</u> |
| Regional Office VI - Proper  | 2,753,000        | 1,904,000        | 4,657,000        |
| PENRO Aklan                  |                  | 115,000          | 115,000          |
| PENRO Antique                |                  | 65,000           | 65,000           |

|                                 |                  |                  |                  |
|---------------------------------|------------------|------------------|------------------|
| PENRO Capiz                     |                  | 75,000           | 75,000           |
| PENRO Guimaras                  |                  | 60,000           | 60,000           |
| PENRO Iloilo                    |                  | 110,000          | 110,000          |
| PENRO Negros Occidental         |                  | 170,000          | 170,000          |
| Region VII - Central Visayas    | <u>2,725,000</u> | <u>2,281,000</u> | <u>5,006,000</u> |
| Regional Office VII - Proper    | 2,725,000        | 1,375,000        | 4,100,000        |
| PENRO Bohol                     |                  | 257,000          | 257,000          |
| PENRO Cebu                      |                  | 257,000          | 257,000          |
| PENRO Negros Oriental           |                  | 243,000          | 243,000          |
| PENRO Siquijor                  |                  | 149,000          | 149,000          |
| Region VIII - Eastern Visayas   | <u>2,016,000</u> | <u>1,915,000</u> | <u>3,931,000</u> |
| Regional Office VIII - Proper   | 2,016,000        | 1,915,000        | 3,931,000        |
| Region IX - Zamboanga Peninsula | <u>1,734,000</u> | <u>1,352,000</u> | <u>3,086,000</u> |
| Regional Office IX - Proper     | 1,734,000        | 1,045,000        | 2,779,000        |
| PENRO Zamboanga del Norte       |                  | 141,000          | 141,000          |
| PENRO Zamboanga del Sur         |                  | 57,000           | 57,000           |
| PENRO Zamboanga Sibugay         |                  | 109,000          | 109,000          |
| Region X - Northern Mindanao    | <u>2,744,000</u> | <u>2,236,000</u> | <u>4,980,000</u> |
| Regional Office X - Proper      | 2,744,000        | 2,236,000        | 4,980,000        |
| Region XI - Davao               | <u>2,192,000</u> | <u>2,231,000</u> | <u>4,423,000</u> |
| Regional Office XI - Proper     | 2,192,000        | 1,731,000        | 3,923,000        |
| PENRO Davao de Oro              |                  | 100,000          | 100,000          |
| PENRO Davao del Norte           |                  | 100,000          | 100,000          |
| PENRO Davao del Sur             |                  | 100,000          | 100,000          |
| PENRO Davao Occidental          |                  | 100,000          | 100,000          |
| PENRO Davao Oriental            |                  | 100,000          | 100,000          |
| Region XII - SOCCSKSARGEN       | <u>5,142,000</u> | <u>2,386,000</u> | <u>7,528,000</u> |
| Regional Office XII - Proper    | 5,142,000        | 1,130,000        | 6,272,000        |
| PENRO North Cotabato            |                  | 237,000          | 237,000          |

|  |                    |                   |                    |
|--|--------------------|-------------------|--------------------|
| PENRO Sarangani  | 232,000            | 232,000           | 232,000            |
| PENRO South Cotabato   | 532,000            | 532,000           | 532,000            |
| PENRO Sultan Kudarat   | 255,000            | 255,000           | 255,000            |
| Region XIII - Caraga   | <u>2,286,000</u>   | <u>2,394,000</u>  | <u>4,680,000</u>   |
| Regional Office XIII - Proper  | 2,286,000          | 2,394,000         | 4,680,000          |
| Legal Services including Operations Against<br>Unlawful Titling of Public Land | <u>225,737,000</u> | <u>64,955,000</u> | <u>290,692,000</u> |
| National Capital Region (NCR)  | <u>78,103,000</u>  | <u>42,996,000</u> | <u>121,099,000</u> |
| Central Office   | 56,365,000         | 39,247,000        | 95,612,000         |
| Biodiversity Management Bureau (BMB)   | 1,219,000          | 405,000           | 1,624,000          |
| Ecosystems Research and<br>Development Bureau (ERDB)                           |                    | 313,000           | 313,000            |
| Forest Management Bureau (FMB)   | 1,306,000          | 643,000           | 1,949,000          |
| Land Management Bureau (LMB)   | 7,891,000          | 1,216,000         | 9,107,000          |
| NCR - Proper   | 11,322,000         | 1,172,000         | 12,494,000         |
| Region I - Ilocos  | <u>8,984,000</u>   | <u>1,741,000</u>  | <u>10,725,000</u>  |
| Regional Office I - Proper   | 8,984,000          | 1,741,000         | 10,725,000         |
| Cordillera Administrative Region (CAR)   | <u>10,259,000</u>  | <u>1,210,000</u>  | <u>11,469,000</u>  |
| Regional Office CAR - Proper   | 10,259,000         | 1,210,000         | 11,469,000         |
| Region II - Cagayan Valley   | <u>10,985,000</u>  | <u>1,292,000</u>  | <u>12,277,000</u>  |
| Regional Office II - Proper  | 10,985,000         | 1,292,000         | 12,277,000         |
| Region III - Central Luzon   | <u>12,148,000</u>  | <u>1,324,000</u>  | <u>13,472,000</u>  |
| Regional Office III - Proper   | 12,148,000         | 1,324,000         | 13,472,000         |
| Region IVA - CALABARZON  | <u>9,652,000</u>   | <u>1,112,000</u>  | <u>10,764,000</u>  |
| Regional Office IVA - Proper   | 9,652,000          | 1,112,000         | 10,764,000         |
| Region IVB - MIMAROPA  | <u>10,980,000</u>  | <u>1,585,000</u>  | <u>12,565,000</u>  |
| Regional Office IVB - Proper   | 10,980,000         | 1,585,000         | 12,565,000         |
| Region V - Bicol   | <u>9,141,000</u>   | <u>1,179,000</u>  | <u>10,320,000</u>  |
| Regional Office V - Proper   | 9,141,000          | 1,179,000         | 10,320,000         |

GENERAL APPROPRIATIONS ACT, FY 2024

|   |                   |                    |                    |                    |
|---|-------------------|--------------------|--------------------|--------------------|
| Region VI - Western Visayas   | <u>11,155,000</u> | <u>1,298,000</u>   |                    | <u>12,453,000</u>  |
| Regional Office VI - Proper   | 11,155,000        | 1,298,000          |                    | 12,453,000         |
| Region VII - Central Visayas  | <u>9,343,000</u>  | <u>1,829,000</u>   |                    | <u>11,172,000</u>  |
| Regional Office VII - Proper  | 9,343,000         | 1,829,000          |                    | 11,172,000         |
| Region VIII - Eastern Visayas   | <u>11,298,000</u> | <u>1,656,000</u>   |                    | <u>12,954,000</u>  |
| Regional Office VIII - Proper   | 11,298,000        | 1,656,000          |                    | 12,954,000         |
| Region IX - Zamboanga Peninsula   | <u>11,836,000</u> | <u>1,138,000</u>   |                    | <u>12,974,000</u>  |
| Regional Office IX - Proper   | 11,836,000        | 1,138,000          |                    | 12,974,000         |
| Region X - Northern Mindanao  | <u>11,617,000</u> | <u>1,510,000</u>   |                    | <u>13,127,000</u>  |
| Regional Office X - Proper  | 11,617,000        | 1,510,000          |                    | 13,127,000         |
| Region XI - Davao   | <u>8,257,000</u>  | <u>1,513,000</u>   |                    | <u>9,770,000</u>   |
| Regional Office XI - Proper   | 8,257,000         | 1,513,000          |                    | 9,770,000          |
| Region XII - SOCCSKSARGEN   | <u>3,853,000</u>  | <u>1,743,000</u>   |                    | <u>5,596,000</u>   |
| Regional Office XII - Proper  | 3,853,000         | 1,743,000          |                    | 5,596,000          |
| Region XIII - Caraga  | <u>8,126,000</u>  | <u>1,829,000</u>   |                    | <u>9,955,000</u>   |
| Regional Office XIII - Proper   | 8,126,000         | 1,829,000          |                    | 9,955,000          |
| Conduct of Special Studies, Design and Development<br>in Support of Forestry, Mining and Environmental<br>Management Operations, including Climate<br>Change Resilience | <u>35,157,000</u> | <u>338,625,000</u> | <u>203,861,000</u> | <u>577,643,000</u> |
| National Capital Region (NCR)   | <u>35,157,000</u> | <u>318,271,000</u> | <u>203,861,000</u> | <u>557,289,000</u> |
| Central Office  | 35,157,000        | 318,271,000        | 203,861,000        | 557,289,000        |
| Region I - Ilocos   |                   | <u>500,000</u>     |                    | <u>500,000</u>     |
| Regional Office - I - Proper  |                   | 500,000            |                    | 500,000            |
| Cordillera Administrative Region (CAR)  |                   | <u>500,000</u>     |                    | <u>500,000</u>     |
| Regional Office CAR - Proper  |                   | 500,000            |                    | 500,000            |
| Region II - Cagayan Valley  |                   | <u>500,000</u>     |                    | <u>500,000</u>     |
| Regional Office II - Proper   |                   | 500,000            |                    | 500,000            |
| Region III - Central Luzon  |                   | <u>500,000</u>     |                    | <u>500,000</u>     |
| Regional Office III - Proper  |                   | 500,000            |                    | 500,000            |

|  |                    |                    |                    |
|--|--------------------|--------------------|--------------------|
| Region IVA - CALABARZON  | <u>500,000</u>     | <u>500,000</u>     | <u>500,000</u>     |
| Regional Office IVA - Proper   | 500,000            | 500,000            | 500,000            |
| Region IVB - MIMAROPA  | <u>1,000,000</u>   | <u>1,000,000</u>   | <u>1,000,000</u>   |
| Regional Office IVB - Proper   | 1,000,000          | 1,000,000          | 1,000,000          |
| Region V - Bicol   | <u>500,000</u>     | <u>500,000</u>     | <u>500,000</u>     |
| Regional Office V - Proper   | 500,000            | 500,000            | 500,000            |
| Region VI - Western Visayas  | <u>500,000</u>     | <u>500,000</u>     | <u>500,000</u>     |
| Regional Office VI - Proper  | 500,000            | 500,000            | 500,000            |
| Region VII - Central Visayas   | <u>500,000</u>     | <u>500,000</u>     | <u>500,000</u>     |
| Regional Office VII - Proper   | 500,000            | 500,000            | 500,000            |
| Region VIII - Eastern Visayas  | <u>500,000</u>     | <u>500,000</u>     | <u>500,000</u>     |
| Regional Office VIII - Proper  | 500,000            | 500,000            | 500,000            |
| Region IX - Zamboanga Peninsula  | <u>1,000,000</u>   | <u>1,000,000</u>   | <u>1,000,000</u>   |
| Regional Office IX - Proper  | 1,000,000          | 1,000,000          | 1,000,000          |
| Region X - Northern Mindanao   | <u>1,000,000</u>   | <u>1,000,000</u>   | <u>1,000,000</u>   |
| Regional Office X - Proper   | 1,000,000          | 1,000,000          | 1,000,000          |
| Region XI - Davao  | <u>10,854,000</u>  | <u>10,854,000</u>  | <u>10,854,000</u>  |
| Regional Office XI - Proper  | 10,854,000         | 10,854,000         | 10,854,000         |
| Region XII - SOCCSKSARGEN  | <u>1,000,000</u>   | <u>1,000,000</u>   | <u>1,000,000</u>   |
| Regional Office XII - Proper   | 1,000,000          | 1,000,000          | 1,000,000          |
| Region XIII - Caraga   | <u>1,000,000</u>   | <u>1,000,000</u>   | <u>1,000,000</u>   |
| Regional Office XIII - Proper  | 1,000,000          | 1,000,000          | 1,000,000          |
| Formulation and Monitoring of ENR Sector Policies,<br>Plans, Programs and Projects | <u>455,683,000</u> | <u>288,860,000</u> | <u>744,543,000</u> |
| National Capital Region (NCR)  | <u>192,425,000</u> | <u>113,818,000</u> | <u>306,243,000</u> |
| Central Office   | 32,621,000         | 80,386,000         | 113,007,000        |
| Biodiversity Management Bureau (BMB)   | 47,603,000         | 10,031,000         | 57,634,000         |
| Ecosystems Research and<br>Development Bureau (ERDB)                               |                    | 5,585,000          | 5,585,000          |
| Forest Management Bureau (FMB)   | 65,534,000         | 10,427,000         | 75,961,000         |

GENERAL APPROPRIATIONS ACT, FY 2024

|   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| Land Management Bureau (LMB)                  | 40,343,000        | 3,551,000         | 43,894,000        |
| NCR - Proper                                  | 6,324,000         | 3,838,000         | 10,162,000        |
| <b>Region I - Ilocos</b>                      | <b>17,181,000</b> | <b>11,612,000</b> | <b>28,793,000</b> |
| Regional Office I - Proper                    | 5,351,000         | 5,679,000         | 11,030,000        |
| PENRO Ilocos Norte                            | 2,313,000         | 1,431,000         | 3,744,000         |
| PENRO Ilocos Sur                              | 2,567,000         | 1,647,000         | 4,214,000         |
| PENRO La Union                                | 3,459,000         | 631,000           | 4,090,000         |
| PENRO Pangasinan                              | 3,491,000         | 2,224,000         | 5,715,000         |
| <b>Cordillera Administrative Region (CAR)</b> | <b>15,416,000</b> | <b>10,784,000</b> | <b>26,200,000</b> |
| Regional Office CAR - Proper                  | 6,255,000         | 3,030,000         | 9,285,000         |
| PENRO Abra                                    | 1,705,000         | 1,376,000         | 3,081,000         |
| PENRO Apayao                                  | 1,730,000         | 1,314,000         | 3,044,000         |
| PENRO Benguet                                 | 1,725,000         | 1,429,000         | 3,154,000         |
| PENRO Ifugao                                  | 1,713,000         | 1,195,000         | 2,908,000         |
| PENRO Kalinga                                 | 1,142,000         | 1,313,000         | 2,455,000         |
| PENRO Mt. Province                            | 1,146,000         | 1,127,000         | 2,273,000         |
| <b>Region II - Cagayan Valley</b>             | <b>13,926,000</b> | <b>10,161,000</b> | <b>24,087,000</b> |
| Regional Office II - Proper                   | 6,232,000         | 4,403,000         | 10,635,000        |
| PENRO Batanes                                 | 1,726,000         | 261,000           | 1,987,000         |
| PENRO Cagayan                                 | 1,276,000         | 1,630,000         | 2,906,000         |
| PENRO Isabela                                 | 1,276,000         | 1,949,000         | 3,225,000         |
| PENRO Nueva Vizcaya                           | 1,705,000         | 1,008,000         | 2,713,000         |
| PENRO Quirino                                 | 1,711,000         | 910,000           | 2,621,000         |
| <b>Region III - Central Luzon</b>             | <b>44,913,000</b> | <b>12,989,000</b> | <b>57,902,000</b> |
| Regional Office III - Proper                  | 6,463,000         | 6,557,000         | 13,020,000        |
| PENRO Aurora                                  | 5,185,000         | 979,000           | 6,164,000         |
| PENRO Bataan                                  | 6,877,000         | 1,008,000         | 7,885,000         |
| PENRO Bulacan                                 | 4,885,000         | 979,000           | 5,864,000         |
| PENRO Nueva Ecija                             | 5,897,000         | 982,000           | 6,879,000         |

|                                    |                   |                   |                   |
|------------------------------------|-------------------|-------------------|-------------------|
| PENRO Pampanga                     | 5,064,000         | 478,000           | 5,542,000         |
| PENRO Tarlac                       | 5,750,000         | 979,000           | 6,729,000         |
| PENRO Zambales                     | 4,792,000         | 1,027,000         | 5,819,000         |
| <b>Region IVA - CALABARZON</b>     | <b>14,738,000</b> | <b>11,727,000</b> | <b>26,465,000</b> |
| Regional Office IVA - Proper       | 6,093,000         | 3,041,000         | 9,134,000         |
| PENRO Batangas                     | 1,729,000         | 1,716,000         | 3,445,000         |
| PENRO Cavite                       | 1,729,000         | 855,000           | 2,584,000         |
| PENRO Laguna                       | 1,729,000         | 893,000           | 2,622,000         |
| PENRO Quezon                       | 1,729,000         | 4,567,000         | 6,296,000         |
| PENRO Rizal                        | 1,729,000         | 655,000           | 2,384,000         |
| <b>Region IVB - MIMAROPA</b>       | <b>15,831,000</b> | <b>11,360,000</b> | <b>27,191,000</b> |
| Regional Office IVB - Proper       | 8,463,000         | 2,884,000         | 11,347,000        |
| PENRO Marinduque                   | 1,726,000         | 825,000           | 2,551,000         |
| PENRO Occidental Mindoro           | 1,729,000         | 1,356,000         | 3,085,000         |
| PENRO Oriental Mindoro             | 1,726,000         | 1,364,000         | 3,090,000         |
| PENRO Palawan                      | 1,146,000         | 3,956,000         | 5,102,000         |
| PENRO Romblon                      | 1,041,000         | 975,000           | 2,016,000         |
| <b>Region V - Bicol</b>            | <b>17,240,000</b> | <b>10,988,000</b> | <b>28,228,000</b> |
| Regional Office V - Proper         | 6,897,000         | 4,355,000         | 11,252,000        |
| PENRO Albay                        | 1,730,000         | 1,042,000         | 2,772,000         |
| PENRO Camarines Norte              | 1,705,000         | 555,000           | 2,260,000         |
| PENRO Camarines Sur                | 1,714,000         | 2,264,000         | 3,978,000         |
| PENRO Catanduanes                  | 1,730,000         | 535,000           | 2,265,000         |
| PENRO Masbate                      | 1,730,000         | 1,717,000         | 3,447,000         |
| PENRO Sorsogon                     | 1,734,000         | 520,000           | 2,254,000         |
| <b>Region VI - Western Visayas</b> | <b>15,999,000</b> | <b>12,592,000</b> | <b>28,591,000</b> |
| Regional Office VI - Proper        | 6,547,000         | 5,559,000         | 12,106,000        |
| PENRO Aklan                        | 1,290,000         | 893,000           | 2,183,000         |
| PENRO Antique                      | 1,160,000         | 1,766,000         | 2,926,000         |

|                                 |                   |                   |                   |
|---------------------------------|-------------------|-------------------|-------------------|
| PENRO Capiz                     | 1,739,000         | 861,000           | 2,600,000         |
| PENRO Guimaras                  | 1,730,000         | 625,000           | 2,355,000         |
| PENRO Iloilo                    | 1,004,000         | 1,274,000         | 2,278,000         |
| PENRO Negros Occidental         | 2,529,000         | 1,614,000         | 4,143,000         |
| Region VII - Central Visayas    | <u>11,354,000</u> | <u>11,339,000</u> | <u>22,693,000</u> |
| Regional Office VII - Proper    | 4,103,000         | 2,838,000         | 6,941,000         |
| PENRO Bohol                     | 2,075,000         | 2,182,000         | 4,257,000         |
| PENRO Cebu                      | 1,728,000         | 2,096,000         | 3,824,000         |
| PENRO Negros Oriental           | 1,729,000         | 3,386,000         | 5,115,000         |
| PENRO Siquijor                  | 1,719,000         | 837,000           | 2,556,000         |
| Region VIII - Eastern Visayas   | <u>14,753,000</u> | <u>12,533,000</u> | <u>27,286,000</u> |
| Regional Office VIII - Proper   | 5,220,000         | 3,480,000         | 8,700,000         |
| PENRO Biliran                   | 1,739,000         | 309,000           | 2,048,000         |
| PENRO Eastern Samar             | 1,301,000         | 1,369,000         | 2,670,000         |
| PENRO Leyte                     | 1,739,000         | 2,174,000         | 3,913,000         |
| PENRO Northern Samar            | 1,290,000         | 2,414,000         | 3,704,000         |
| PENRO Southern Leyte            | 1,301,000         | 1,399,000         | 2,700,000         |
| PENRO Western Samar             | 2,163,000         | 1,388,000         | 3,551,000         |
| Region IX - Zamboanga Peninsula | <u>12,892,000</u> | <u>11,034,000</u> | <u>23,926,000</u> |
| Regional Office IX - Proper     | 8,902,000         | 7,995,000         | 16,897,000        |
| PENRO Zamboanga del Norte       | 566,000           | 1,275,000         | 1,841,000         |
| PENRO Zamboanga del Sur         | 1,719,000         | 750,000           | 2,469,000         |
| PENRO Zamboanga Sibugay         | 1,705,000         | 1,014,000         | 2,719,000         |
| Region X - Northern Mindanao    | <u>12,091,000</u> | <u>12,648,000</u> | <u>24,739,000</u> |
| Regional Office X - Proper      | 5,895,000         | 4,513,000         | 10,408,000        |
| PENRO Bukidnon                  | 1,723,000         | 2,465,000         | 4,188,000         |
| PENRO Camiguin                  | 1,160,000         | 141,000           | 1,301,000         |
| PENRO Lanao del Norte           | 437,000           | 1,760,000         | 2,197,000         |
| PENRO Misamis Occidental        | 1,723,000         | 946,000           | 2,669,000         |



|  |                      |                      |                    |                      |
|--|----------------------|----------------------|--------------------|----------------------|
| PENRO Misamis Oriental   | 1,153,000            | 2,823,000            |                    | 3,976,000            |
| Region XI - Davao  | <u>15,967,000</u>    | <u>11,392,000</u>    |                    | <u>27,359,000</u>    |
| Regional Office XI - Proper  | 7,164,000            | 5,618,000            |                    | 12,782,000           |
| PENRO Davao de Oro   | 1,418,000            | 1,173,000            |                    | 2,591,000            |
| PENRO Davao del Norte  | 1,013,000            | 988,000              |                    | 2,001,000            |
| PENRO Davao del Sur  | 1,153,000            | 1,269,000            |                    | 2,422,000            |
| PENRO Davao Occidental   | 4,225,000            | 455,000              |                    | 4,680,000            |
| PENRO Davao Oriental   | 994,000              | 1,889,000            |                    | 2,883,000            |
| Region XII - SOCCSKSARGEN  | <u>25,500,000</u>    | <u>11,351,000</u>    |                    | <u>36,851,000</u>    |
| Regional Office XII - Proper   | 21,585,000           | 4,310,000            |                    | 25,895,000           |
| PENRO North Cotabato   | 2,131,000            | 1,704,000            |                    | 3,835,000            |
| PENRO Sarangani  |                      | 1,782,000            |                    | 1,782,000            |
| PENRO South Cotabato   |                      | 1,757,000            |                    | 1,757,000            |
| PENRO Sultan Kudarat   | 1,784,000            | 1,798,000            |                    | 3,582,000            |
| Region XIII - Caraga   | <u>15,457,000</u>    | <u>12,532,000</u>    |                    | <u>27,989,000</u>    |
| Regional Office XIII - Proper  | 5,492,000            | 5,781,000            |                    | 11,273,000           |
| PENRO Agusan del Norte   | 2,497,000            | 1,431,000            |                    | 3,928,000            |
| PENRO Agusan del Sur   | 1,705,000            | 2,308,000            |                    | 4,013,000            |
| PENRO Dinagat Islands  | 1,716,000            | 415,000              |                    | 2,131,000            |
| PENRO Surigao del Norte  | 1,705,000            | 813,000              |                    | 2,518,000            |
| PENRO Surigao del Sur  | 2,342,000            | 1,784,000            |                    | 4,126,000            |
| Ecosystem Research Development and Extension Services                  | <u>177,769,000</u>   | <u>94,838,000</u>    |                    | <u>272,607,000</u>   |
| National Capital Region (NCR)  | <u>177,769,000</u>   | <u>94,838,000</u>    |                    | <u>272,607,000</u>   |
| Ecosystems Research and Development Bureau (ERDB)                      | <u>177,769,000</u>   | <u>94,838,000</u>    |                    | <u>272,607,000</u>   |
| Sub-total, Support to Operations                                       | <u>1,099,556,000</u> | <u>1,382,784,000</u> | <u>297,623,000</u> | <u>2,779,963,000</u> |
| Operations   |                      |                      |                    |                      |
| <b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>            | <u>546,986,000</u>   | <u>1,070,395,000</u> | <u>41,300,000</u>  | <u>1,658,681,000</u> |
| Natural resources management arrangement/agreement and permit issuance | <u>546,986,000</u>   | <u>971,553,000</u>   | <u>30,500,000</u>  | <u>1,549,039,000</u> |
| National Capital Region (NCR)  | <u>32,646,000</u>    | <u>201,716,000</u>   | <u>500,000</u>     | <u>234,862,000</u>   |

GENERAL APPROPRIATIONS ACT, FY 2024

|  |                   |                   |                  |                   |
|--|-------------------|-------------------|------------------|-------------------|
| Central Office                         |                   | 133,263,000       |                  | 133,263,000       |
| Biodiversity Management Bureau (BMB)   |                   | 2,850,000         |                  | 2,850,000         |
| Forest Management Bureau (FMB)         |                   | 39,307,000        | 500,000          | 39,807,000        |
| Land Management Bureau (LMB)           |                   | 5,091,000         |                  | 5,091,000         |
| NCR - Proper                           | 32,646,000        | 21,205,000        |                  | 53,851,000        |
| Region I - Ilocos                      | <u>25,908,000</u> | <u>50,829,000</u> | <u>2,000,000</u> | <u>78,737,000</u> |
| Regional Office I - Proper             | 8,685,000         | 4,098,000         |                  | 12,783,000        |
| PENRO Ilocos Norte                     | 5,370,000         | 12,970,000        |                  | 18,340,000        |
| PENRO Ilocos Sur                       | 4,830,000         | 11,470,000        |                  | 16,300,000        |
| PENRO La Union                         | 1,894,000         | 5,488,000         | 2,000,000        | 9,382,000         |
| PENRO Pangasinan                       | 5,129,000         | 16,803,000        |                  | 21,932,000        |
| Cordillera Administrative Region (CAR) | <u>23,115,000</u> | <u>65,567,000</u> | <u>2,000,000</u> | <u>90,682,000</u> |
| Regional Office CAR - Proper           | 1,333,000         | 2,852,000         |                  | 4,185,000         |
| PENRO Abra                             | 3,212,000         | 11,087,000        |                  | 14,299,000        |
| PENRO Apayao                           | 4,875,000         | 12,794,000        |                  | 17,669,000        |
| PENRO Benguet                          | 3,482,000         | 4,035,000         |                  | 7,517,000         |
| PENRO Ifugao                           | 3,483,000         | 5,605,000         | 2,000,000        | 11,088,000        |
| PENRO Kalinga                          | 4,041,000         | 18,514,000        |                  | 22,555,000        |
| PENRO Mt. Province                     | 2,689,000         | 10,680,000        |                  | 13,369,000        |
| Region II - Cagayan Valley             | <u>30,872,000</u> | <u>41,406,000</u> | <u>2,000,000</u> | <u>74,278,000</u> |
| Regional Office II - Proper            | 5,287,000         | 5,931,000         |                  | 11,218,000        |
| PENRO Batanes                          | 1,072,000         | 1,100,000         |                  | 2,172,000         |
| PENRO Cagayan                          | 8,648,000         | 11,473,000        |                  | 20,121,000        |
| PENRO Isabela                          | 8,585,000         | 12,737,000        |                  | 21,322,000        |
| PENRO Nueva Vizcaya                    | 5,934,000         | 5,732,000         | 2,000,000        | 13,666,000        |
| PENRO Quirino                          | 1,346,000         | 4,433,000         |                  | 5,779,000         |
| Region III - Central Luzon             | <u>18,494,000</u> | <u>39,310,000</u> | <u>4,000,000</u> | <u>61,804,000</u> |
| Regional Office III - Proper           | 9,265,000         | 11,080,000        |                  | 20,345,000        |
| PENRO Aurora                           | 7,090,000         | 4,572,000         |                  | 11,662,000        |

|                                    |                   |                   |                  |                   |
|------------------------------------|-------------------|-------------------|------------------|-------------------|
| PENRO Bataan                       | 1,338,000         | 3,743,000         | 2,000,000        | 7,081,000         |
| PENRO Bulacan                      |                   | 4,872,000         |                  | 4,872,000         |
| PENRO Nueva Ecija                  |                   | 4,945,000         |                  | 4,945,000         |
| PENRO Pampanga                     | 536,000           | 2,768,000         |                  | 3,304,000         |
| PENRO Tarlac                       | 265,000           | 3,331,000         | 2,000,000        | 5,596,000         |
| PENRO Zambales                     |                   | 3,999,000         |                  | 3,999,000         |
| <b>Region IVA - CALABARZON</b>     | <b>42,902,000</b> | <b>45,678,000</b> | <b>2,000,000</b> | <b>90,580,000</b> |
| Regional Office IVA - Proper       | 6,399,000         | 7,881,000         | 2,000,000        | 16,280,000        |
| PENRO Batangas                     | 1,356,000         | 6,206,000         |                  | 7,562,000         |
| PENRO Cavite                       | 2,946,000         | 5,368,000         |                  | 8,314,000         |
| PENRO Laguna                       | 4,334,000         | 6,161,000         |                  | 10,495,000        |
| PENRO Quezon                       | 23,797,000        | 14,473,000        |                  | 38,270,000        |
| PENRO Rizal                        | 4,070,000         | 5,589,000         |                  | 9,659,000         |
| <b>Region IVB - MIMAROPA</b>       | <b>44,516,000</b> | <b>49,778,000</b> | <b>2,000,000</b> | <b>96,294,000</b> |
| Regional Office IVB - Proper       | 7,994,000         | 6,473,000         |                  | 14,467,000        |
| PENRO Marinduque                   | 2,454,000         | 3,237,000         |                  | 5,691,000         |
| PENRO Occidental Mindoro           | 7,890,000         | 11,109,000        |                  | 18,999,000        |
| PENRO Oriental Mindoro             | 6,475,000         | 6,407,000         | 2,000,000        | 14,882,000        |
| PENRO Palawan                      | 17,005,000        | 19,777,000        |                  | 36,782,000        |
| PENRO Romblon                      | 2,698,000         | 2,775,000         |                  | 5,473,000         |
| <b>Region V - Bicol</b>            | <b>36,632,000</b> | <b>36,723,000</b> | <b>2,000,000</b> | <b>75,355,000</b> |
| Regional Office V - Proper         | 7,972,000         | 3,051,000         |                  | 11,023,000        |
| PENRO Albay                        | 3,186,000         | 4,570,000         |                  | 7,756,000         |
| PENRO Camarines Norte              | 3,442,000         | 8,282,000         |                  | 11,724,000        |
| PENRO Camarines Sur                | 13,679,000        | 9,486,000         |                  | 23,165,000        |
| PENRO Catanduanes                  | 2,952,000         | 3,665,000         | 2,000,000        | 8,617,000         |
| PENRO Masbate                      | 3,232,000         | 4,521,000         |                  | 7,753,000         |
| PENRO Sorsogon                     | 2,169,000         | 3,148,000         |                  | 5,317,000         |
| <b>Region VI - Western Visayas</b> | <b>37,391,000</b> | <b>51,421,000</b> | <b>2,000,000</b> | <b>90,812,000</b> |
| Regional Office VI - Proper        | 431,000           | 3,136,000         |                  | 3,567,000         |

## GENERAL APPROPRIATIONS ACT, FY 2024

|                                 |                   |                   |                  |                    |
|---------------------------------|-------------------|-------------------|------------------|--------------------|
| PENRO Aklan                     | 4,589,000         | 8,887,000         |                  | 13,476,000         |
| PENRO Antique                   | 5,379,000         | 8,316,000         | 2,000,000        | 15,695,000         |
| PENRO Capiz                     | 2,167,000         | 4,399,000         |                  | 6,566,000          |
| PENRO Guimaras                  | 4,296,000         | 2,097,000         |                  | 6,393,000          |
| PENRO Iloilo                    | 12,123,000        | 10,052,000        |                  | 22,175,000         |
| PENRO Negros Occidental         | 8,406,000         | 14,534,000        |                  | 22,940,000         |
| Region VII - Central Visayas    | <u>37,334,000</u> | <u>46,885,000</u> | <u>4,000,000</u> | <u>88,219,000</u>  |
| Regional Office VII - Proper    | 16,087,000        | 12,718,000        |                  | 28,805,000         |
| PENRO Bohol                     | 5,897,000         | 9,552,000         |                  | 15,449,000         |
| PENRO Cebu                      | 7,023,000         | 10,194,000        |                  | 17,217,000         |
| PENRO Negros Oriental           | 6,180,000         | 11,334,000        | 2,000,000        | 19,514,000         |
| PENRO Siquijor                  | 2,147,000         | 3,087,000         | 2,000,000        | 7,234,000          |
| Region VIII - Eastern Visayas   | <u>27,661,000</u> | <u>72,770,000</u> | <u>2,000,000</u> | <u>102,431,000</u> |
| Regional Office VIII - Proper   | 6,394,000         | 27,518,000        |                  | 33,912,000         |
| PENRO Biliran                   | 1,081,000         | 2,307,000         |                  | 3,388,000          |
| PENRO Eastern Samar             | 2,939,000         | 7,673,000         |                  | 10,612,000         |
| PENRO Leyte                     | 6,213,000         | 13,990,000        |                  | 20,203,000         |
| PENRO Northern Samar            | 3,756,000         | 10,249,000        | 2,000,000        | 16,005,000         |
| PENRO Southern Leyte            | 3,497,000         | 4,335,000         |                  | 7,832,000          |
| PENRO Western Samar             | 3,781,000         | 6,698,000         |                  | 10,479,000         |
| Region IX - Zamboanga Peninsula | <u>37,215,000</u> | <u>62,729,000</u> |                  | <u>99,944,000</u>  |
| Regional Office IX - Proper     | 7,186,000         | 6,338,000         |                  | 13,524,000         |
| PENRO Zamboanga del Norte       | 11,412,000        | 20,636,000        |                  | 32,048,000         |
| PENRO Zamboanga del Sur         | 6,701,000         | 15,427,000        |                  | 22,128,000         |
| PENRO Zamboanga Sibugay         | 11,916,000        | 20,328,000        |                  | 32,244,000         |
| Region X - Northern Mindanao    | <u>47,233,000</u> | <u>44,493,000</u> | <u>2,000,000</u> | <u>93,726,000</u>  |
| Regional Office X - Proper      | 4,106,000         | 2,009,000         |                  | 6,115,000          |
| PENRO Bukidnon                  | 20,222,000        | 18,271,000        |                  | 38,493,000         |
| PENRO Camiguin                  | 4,757,000         | 2,142,000         |                  | 6,899,000          |

|   |                   |                   |                   |                    |
|---|-------------------|-------------------|-------------------|--------------------|
| PENRO Lanao del Norte   | 5,699,000         | 6,218,000         |                   | 11,917,000         |
| PENRO Misamis Occidental  | 6,470,000         | 4,887,000         | 2,000,000         | 13,357,000         |
| PENRO Misamis Oriental  | 5,979,000         | 10,966,000        |                   | 16,945,000         |
| Region XI - Davao   | <u>23,874,000</u> | <u>54,333,000</u> | <u>2,000,000</u>  | <u>80,207,000</u>  |
| Regional Office XI - Proper   | 6,032,000         | 13,317,000        |                   | 19,349,000         |
| PENRO Davao de Oro  | 4,012,000         | 9,995,000         |                   | 14,007,000         |
| PENRO Davao del Norte   | 4,080,000         | 5,822,000         |                   | 9,902,000          |
| PENRO Davao del Sur   | 3,509,000         | 10,975,000        | 2,000,000         | 16,484,000         |
| PENRO Davao Occidental  |                   | 2,895,000         |                   | 2,895,000          |
| PENRO Davao Oriental  | 6,241,000         | 11,329,000        |                   | 17,570,000         |
| Region XII - SOCCSKSARGEN   | <u>38,090,000</u> | <u>51,230,000</u> | <u>2,000,000</u>  | <u>91,320,000</u>  |
| Regional Office XII - Proper  | 5,015,000         | 9,983,000         |                   | 14,998,000         |
| PENRO North Cotabato  | 13,118,000        | 9,833,000         |                   | 22,951,000         |
| PENRO Sarangani   | 4,071,000         | 8,612,000         | 2,000,000         | 14,683,000         |
| PENRO South Cotabato  | 4,621,000         | 11,214,000        |                   | 15,835,000         |
| PENRO Sultan Kudarat  | 11,265,000        | 11,588,000        |                   | 22,853,000         |
| Region XIII - Caraga  | <u>43,103,000</u> | <u>56,685,000</u> |                   | <u>99,788,000</u>  |
| Regional Office XIII - Proper   | 9,554,000         | 11,720,000        |                   | 21,274,000         |
| PENRO Agusan del Norte  | 2,162,000         | 8,846,000         |                   | 11,008,000         |
| PENRO Agusan del Sur  | 22,517,000        | 14,486,000        |                   | 37,003,000         |
| PENRO Dinagat Islands   | 729,000           | 3,399,000         |                   | 4,128,000          |
| PENRO Surigao del Norte   | 1,452,000         | 6,685,000         |                   | 8,137,000          |
| PENRO Surigao del Sur   | 6,689,000         | 11,549,000        |                   | 18,238,000         |
| Operations against illegal environment and natural resources activities |                   | <u>98,842,000</u> | <u>10,800,000</u> | <u>109,642,000</u> |
| National Capital Region (NCR)   |                   | <u>50,226,000</u> | <u>10,800,000</u> | <u>61,026,000</u>  |
| Central Office  |                   | 46,675,000        | 10,800,000        | 57,475,000         |
| Biodiversity Management Bureau (BMB)                                    |                   | 2,651,000         |                   | 2,651,000          |
| NCR - Proper  |                   | 900,000           |                   | 900,000            |

|  |                  |                  |
|--|------------------|------------------|
| Region I - Ilocos                      | <u>1,020,000</u> | <u>1,020,000</u> |
| Regional Office I - Proper             | 200,000          | 200,000          |
| PENRO Ilocos Norte                     | 260,000          | 260,000          |
| PENRO Ilocos Sur                       | 155,000          | 155,000          |
| PENRO La Union                         | 182,000          | 182,000          |
| PENRO Pangasinan                       | 223,000          | 223,000          |
| Cordillera Administrative Region (CAR) | <u>582,000</u>   | <u>582,000</u>   |
| Regional Office CAR - Proper           | 102,000          | 102,000          |
| PENRO Abra                             | 55,000           | 55,000           |
| PENRO Apayao                           | 55,000           | 55,000           |
| PENRO Benguet                          | 205,000          | 205,000          |
| PENRO Ifugao                           | 55,000           | 55,000           |
| PENRO Kalinga                          | 55,000           | 55,000           |
| PENRO Mt. Province                     | 55,000           | 55,000           |
| Region II - Cagayan Valley             | <u>1,900,000</u> | <u>1,900,000</u> |
| Regional Office II - Proper            | 1,250,000        | 1,250,000        |
| PENRO Batanes                          | 174,000          | 174,000          |
| PENRO Cagayan                          | 204,000          | 204,000          |
| PENRO Isabela                          | 214,000          | 214,000          |
| PENRO Nueva Vizcaya                    | 29,000           | 29,000           |
| PENRO Quirino                          | 29,000           | 29,000           |
| Region III - Central Luzon             | <u>2,850,000</u> | <u>2,850,000</u> |
| Regional Office III - Proper           | 760,000          | 760,000          |
| PENRO Aurora                           | 365,000          | 365,000          |
| PENRO Bataan                           | 565,000          | 565,000          |
| PENRO Bulacan                          | 160,000          | 160,000          |
| PENRO Nueva Ecija                      | 160,000          | 160,000          |
| PENRO Pampanga                         | 315,000          | 315,000          |
| PENRO Tarlac                           | 160,000          | 160,000          |
| PENRO Zambales                         | 365,000          | 365,000          |

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| Region IVA - CALABARZON      | <u>1,941,000</u>  | <u>1,941,000</u>  |
| Regional Office IVA - Proper | 241,000           | 241,000           |
| PENRO Batangas               | 620,000           | 620,000           |
| PENRO Cavite                 | 110,000           | 110,000           |
| PENRO Laguna                 | 220,000           | 220,000           |
| PENRO Quezon                 | 640,000           | 640,000           |
| PENRO Rizal                  | 110,000           | 110,000           |
| Region IVB - MIMAROPA        | <u>10,340,000</u> | <u>10,340,000</u> |
| Regional Office IVB - Proper | 9,350,000         | 9,350,000         |
| PENRO Marinduque             | 300,000           | 300,000           |
| PENRO Occidental Mindoro     | 500,000           | 500,000           |
| PENRO Oriental Mindoro       | 80,000            | 80,000            |
| PENRO Romblon                | 110,000           | 110,000           |
| Region V - Bicol             | <u>1,309,000</u>  | <u>1,309,000</u>  |
| Regional Office V - Proper   | 700,000           | 700,000           |
| PENRO Albay                  | 80,000            | 80,000            |
| PENRO Camarines Norte        | 80,000            | 80,000            |
| PENRO Camarines Sur          | 209,000           | 209,000           |
| PENRO Catanduanes            | 80,000            | 80,000            |
| PENRO Masbate                | 80,000            | 80,000            |
| PENRO Sorsogon               | 80,000            | 80,000            |
| Region VI - Western Visayas  | <u>6,452,000</u>  | <u>6,452,000</u>  |
| Regional Office VI - Proper  | 720,000           | 720,000           |
| PENRO Aklan                  | 4,638,000         | 4,638,000         |
| PENRO Antique                | 145,000           | 145,000           |
| PENRO Capiz                  | 105,000           | 105,000           |
| PENRO Guimaras               | 80,000            | 80,000            |
| PENRO Iloilo                 | 334,000           | 334,000           |
| PENRO Negros Occidental      | 430,000           | 430,000           |
| Region VII - Central Visayas | <u>5,429,000</u>  | <u>5,429,000</u>  |

## GENERAL APPROPRIATIONS ACT, FY 2024

|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| Regional Office VII - Proper    | 3,604,000        | 3,604,000        |
| PENRO Bohol                     | 650,000          | 650,000          |
| PENRO Cebu                      | 510,000          | 510,000          |
| PENRO Negros Oriental           | 370,000          | 370,000          |
| PENRO Siquijor                  | 295,000          | 295,000          |
| Region VIII - Eastern Visayas   | <u>4,574,000</u> | <u>4,574,000</u> |
| Regional Office VIII - Proper   | 1,113,000        | 1,113,000        |
| PENRO Biliran                   | 364,000          | 364,000          |
| PENRO Eastern Samar             | 577,000          | 577,000          |
| PENRO Leyte                     | 790,000          | 790,000          |
| PENRO Northern Samar            | 577,000          | 577,000          |
| PENRO Southern Leyte            | 576,000          | 576,000          |
| PENRO Western Samar             | 577,000          | 577,000          |
| Region IX - Zamboanga Peninsula | <u>1,288,000</u> | <u>1,288,000</u> |
| Regional Office IX - Proper     | 1,108,000        | 1,108,000        |
| PENRO Zamboanga del Norte       | 90,000           | 90,000           |
| PENRO Zamboanga del Sur         | 30,000           | 30,000           |
| PENRO Zamboanga Sibugay         | 60,000           | 60,000           |
| Region X - Northern Mindanao    | <u>2,300,000</u> | <u>2,300,000</u> |
| Regional Office X - Proper      | 500,000          | 500,000          |
| PENRO Bukidnon                  | 233,000          | 233,000          |
| PENRO Camiguin                  | 367,000          | 367,000          |
| PENRO Lanao del Norte           | 400,000          | 400,000          |
| PENRO Misamis Occidental        | 400,000          | 400,000          |
| PENRO Misamis Oriental          | 400,000          | 400,000          |
| Region XI - Davao               | <u>1,100,000</u> | <u>1,100,000</u> |
| Regional Office XI - Proper     | 350,000          | 350,000          |
| PENRO Davao de Oro              | 100,000          | 100,000          |
| PENRO Davao del Norte           | 150,000          | 150,000          |



|  |                      |                      |                      |                      |
|--|----------------------|----------------------|----------------------|----------------------|
| PENRO Davao del Sur  | 250,000              |                      |                      | 250,000              |
| PENRO Davao Occidental   | 50,000               |                      |                      | 50,000               |
| PENRO Davao Oriental   | 200,000              |                      |                      | 200,000              |
| Region XII - SOCCSKSARGEN  | <u>2,260,000</u>     |                      |                      | <u>2,260,000</u>     |
| Regional Office XII - Proper   | 1,130,000            |                      |                      | 1,130,000            |
| PENRO North Cotabato   | 80,000               |                      |                      | 80,000               |
| PENRO Sarangani  | 280,000              |                      |                      | 280,000              |
| PENRO South Cotabato   | 480,000              |                      |                      | 480,000              |
| PENRO Sultan Kudarat   | 290,000              |                      |                      | 290,000              |
| Region XIII - Caraga   | <u>5,271,000</u>     |                      |                      | <u>5,271,000</u>     |
| Regional Office XIII - Proper  | 3,691,000            |                      |                      | 3,691,000            |
| PENRO Agusan del Norte   | 289,000              |                      |                      | 289,000              |
| PENRO Agusan del Sur   | 455,000              |                      |                      | 455,000              |
| PENRO Dinagat Islands  | 149,000              |                      |                      | 149,000              |
| PENRO Surigao del Norte  | 293,000              |                      |                      | 293,000              |
| PENRO Surigao del Sur  | 394,000              |                      |                      | 394,000              |
| <b>NATURAL RESOURCES CONSERVATION<br/>AND DEVELOPMENT PROGRAM</b>                      | <u>3,832,804,000</u> | <u>3,233,182,000</u> | <u>2,314,360,000</u> | <u>9,380,346,000</u> |
| <b>PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT<br/>AND MANAGEMENT SUB-PROGRAM</b> | <u>854,962,000</u>   | <u>1,504,646,000</u> | <u>825,062,000</u>   | <u>3,184,670,000</u> |
| Protected areas development and management   | <u>854,962,000</u>   | <u>1,504,646,000</u> | <u>825,062,000</u>   | <u>3,184,670,000</u> |
| National Capital Region (NCR)  | <u>21,588,000</u>    | <u>166,331,000</u>   | <u>170,338,000</u>   | <u>358,257,000</u>   |
| Central Office   |                      | 71,517,000           | 147,780,000          | 219,297,000          |
| Biodiversity Management Bureau (BMB)   | 12,764,000           | 55,083,000           | 19,490,000           | 87,337,000           |
| NCR - Proper   | 8,824,000            | 39,731,000           | 3,068,000            | 51,623,000           |
| Region I - Ilocos  | <u>38,268,000</u>    | <u>63,788,000</u>    | <u>16,950,000</u>    | <u>119,006,000</u>   |
| Regional Office I - Proper   | 12,781,000           | 10,999,000           | 6,885,000            | 30,665,000           |
| PENRO Ilocos Norte   | 7,154,000            | 11,341,000           | 2,595,000            | 21,090,000           |
| PENRO Ilocos Sur   | 6,344,000            | 25,053,000           | 6,020,000            | 37,417,000           |
| PENRO La Union   | 2,129,000            | 6,258,000            | 665,000              | 9,052,000            |
| PENRO Pangasinan   | 9,860,000            | 10,137,000           | 785,000              | 20,782,000           |

## GENERAL APPROPRIATIONS ACT, FY 2024

|   |                   |                    |                   |                    |
|---|-------------------|--------------------|-------------------|--------------------|
| <b>Cordillera Administrative Region (CAR)</b> | <b>53,180,000</b> | <b>37,705,000</b>  | <b>12,054,000</b> | <b>102,939,000</b> |
| Regional Office CAR - Proper                  | 12,190,000        | 7,295,000          | 4,550,000         | 24,035,000         |
| PENRO Abra                                    | 5,523,000         | 1,890,000          | 168,000           | 7,581,000          |
| PENRO Apayao                                  | 4,514,000         | 288,000            |                   | 4,802,000          |
| PENRO Benguet                                 | 7,667,000         | 17,993,000         | 5,508,000         | 31,168,000         |
| PENRO Ifugao                                  | 5,545,000         | 1,853,000          |                   | 7,398,000          |
| PENRO Kalinga                                 | 6,541,000         | 7,271,000          | 1,810,000         | 15,622,000         |
| PENRO Mt. Province                            | 11,200,000        | 1,115,000          | 18,000            | 12,333,000         |
| <b>Region II - Cagayan Valley</b>             | <b>75,872,000</b> | <b>120,061,000</b> | <b>56,755,000</b> | <b>252,688,000</b> |
| Regional Office II - Proper                   | 11,847,000        | 26,732,000         | 34,740,000        | 73,319,000         |
| PENRO Batanes                                 | 3,420,000         | 10,259,000         | 1,665,000         | 15,344,000         |
| PENRO Cagayan                                 | 19,626,000        | 32,045,000         | 5,641,000         | 57,312,000         |
| PENRO Isabela                                 | 24,795,000        | 21,258,000         | 5,492,000         | 51,545,000         |
| PENRO Nueva Vizcaya                           | 8,425,000         | 24,086,000         | 3,711,000         | 36,222,000         |
| PENRO Quirino                                 | 7,759,000         | 5,681,000          | 5,506,000         | 18,946,000         |
| <b>Region III - Central Luzon</b>             | <b>79,429,000</b> | <b>73,491,000</b>  | <b>28,120,000</b> | <b>181,040,000</b> |
| Regional Office III - Proper                  | 11,891,000        | 19,229,000         | 10,770,000        | 41,890,000         |
| PENRO Aurora                                  | 8,880,000         | 20,948,000         | 2,660,000         | 32,488,000         |
| PENRO Bataan                                  | 9,744,000         | 10,270,000         | 8,630,000         | 28,644,000         |
| PENRO Bulacan                                 | 10,542,000        | 5,169,000          | 324,000           | 16,035,000         |
| PENRO Nueva Ecija                             | 14,286,000        | 7,326,000          | 2,982,000         | 24,594,000         |
| PENRO Pampanga                                | 7,168,000         | 4,374,000          | 1,089,000         | 12,631,000         |
| PENRO Tarlac                                  | 8,647,000         | 648,000            |                   | 9,295,000          |
| PENRO Zambales                                | 8,271,000         | 5,527,000          | 1,665,000         | 15,463,000         |
| <b>Region IVA - CALABARZON</b>                | <b>67,360,000</b> | <b>87,646,000</b>  | <b>40,317,000</b> | <b>195,323,000</b> |
| Regional Office IVA - Proper                  | 14,071,000        | 26,648,000         | 15,065,000        | 55,784,000         |
| PENRO Batangas                                | 6,912,000         | 5,399,000          |                   | 12,311,000         |
| PENRO Cavite                                  | 10,002,000        | 3,970,000          |                   | 13,972,000         |
| PENRO Laguna                                  | 7,210,000         | 4,065,000          | 1,930,000         | 13,205,000         |
| PENRO Quezon                                  | 23,004,000        | 28,712,000         | 5,861,000         | 57,577,000         |

|                                     |                   |                    |                   |                    |
|-------------------------------------|-------------------|--------------------|-------------------|--------------------|
| PENRO Rizal                         | 6,161,000         | 18,852,000         | 17,461,000        | 42,474,000         |
| <b>Region IVB - MIMAROPA</b>        | <b>63,196,000</b> | <b>99,230,000</b>  | <b>41,107,000</b> | <b>203,533,000</b> |
| Regional Office IVB - Proper        | 7,416,000         | 24,519,000         | 23,845,000        | 55,780,000         |
| PENRO Marinduque                    | 2,724,000         | 9,223,000          | 665,000           | 12,612,000         |
| PENRO Occidental Mindoro            | 15,441,000        | 24,648,000         | 2,670,000         | 42,759,000         |
| PENRO Oriental Mindoro              | 5,901,000         | 5,345,000          |                   | 11,246,000         |
| PENRO Palawan                       | 26,729,000        | 25,574,000         | 12,262,000        | 64,565,000         |
| PENRO Romblon                       | 4,985,000         | 9,921,000          | 1,665,000         | 16,571,000         |
| <b>Region V - Bicol</b>             | <b>60,076,000</b> | <b>129,819,000</b> | <b>55,989,000</b> | <b>245,884,000</b> |
| Regional Office V - Proper          | 15,029,000        | 39,832,000         | 21,950,000        | 76,811,000         |
| PENRO Albay                         | 5,984,000         | 15,143,000         | 3,493,000         | 24,620,000         |
| PENRO Camarines Norte               | 5,729,000         | 14,686,000         | 5,965,000         | 26,380,000         |
| PENRO Camarines Sur                 | 15,543,000        | 20,329,000         | 9,873,000         | 45,745,000         |
| PENRO Catanduanes                   | 4,199,000         | 12,910,000         | 9,707,000         | 26,816,000         |
| PENRO Masbate                       | 8,245,000         | 14,834,000         | 4,114,000         | 27,193,000         |
| PENRO Sorsogon                      | 5,347,000         | 12,085,000         | 887,000           | 18,319,000         |
| <b>Region VI - Western Visayas</b>  | <b>56,779,000</b> | <b>85,288,000</b>  | <b>49,633,000</b> | <b>191,700,000</b> |
| Regional Office VI - Proper         | 13,475,000        | 16,331,000         | 23,083,000        | 52,889,000         |
| PENRO Aklan                         | 8,620,000         | 2,462,000          | 3,928,000         | 15,010,000         |
| PENRO Antique                       | 8,441,000         | 12,716,000         | 1,665,000         | 22,822,000         |
| PENRO Capiz                         | 3,802,000         | 4,296,000          | 6,245,000         | 14,343,000         |
| PENRO Guimaras                      | 3,669,000         | 2,600,000          |                   | 6,269,000          |
| PENRO Iloilo                        | 9,486,000         | 9,818,000          | 3,150,000         | 22,454,000         |
| PENRO Negros Occidental             | 9,286,000         | 37,065,000         | 11,562,000        | 57,913,000         |
| <b>Region VII - Central Visayas</b> | <b>57,243,000</b> | <b>87,523,000</b>  | <b>29,288,000</b> | <b>174,054,000</b> |
| Regional Office VII - Proper        | 9,489,000         | 15,388,000         | 14,655,000        | 39,532,000         |
| PENRO Bohol                         | 14,340,000        | 38,849,000         | 8,023,000         | 61,212,000         |
| PENRO Cebu                          | 15,232,000        | 21,810,000         | 5,280,000         | 42,322,000         |
| PENRO Negros Oriental               | 13,411,000        | 10,924,000         | 1,330,000         | 25,665,000         |
| PENRO Siquijor                      | 4,771,000         | 552,000            |                   | 5,323,000          |

## GENERAL APPROPRIATIONS ACT, FY 2024

|                                 |                   |                    |                   |                    |
|---------------------------------|-------------------|--------------------|-------------------|--------------------|
| Region VIII - Eastern Visayas   | <u>40,091,000</u> | <u>90,373,000</u>  | <u>91,783,000</u> | <u>222,247,000</u> |
| Regional Office VIII - Proper   | 7,881,000         | 28,968,000         | 36,105,000        | 72,954,000         |
| PENRO Biliran                   | 3,025,000         | 400,000            |                   | 3,425,000          |
| PENRO Eastern Samar             | 5,267,000         | 10,339,000         | 1,965,000         | 17,571,000         |
| PENRO Leyte                     | 6,875,000         | 17,560,000         | 3,829,000         | 28,264,000         |
| PENRO Northern Samar            | 5,433,000         | 8,403,000          | 1,665,000         | 15,501,000         |
| PENRO Southern Leyte            | 5,724,000         | 1,929,000          |                   | 7,653,000          |
| PENRO Western Samar             | 5,886,000         | 22,774,000         | 48,219,000        | 76,879,000         |
| Region IX - Zamboanga Peninsula | <u>64,082,000</u> | <u>98,180,000</u>  | <u>54,234,000</u> | <u>216,496,000</u> |
| Regional Office IX - Proper     | 9,846,000         | 39,995,000         | 39,975,000        | 89,816,000         |
| PENRO Zamboanga del Norte       | 19,365,000        | 19,023,000         | 5,265,000         | 43,653,000         |
| PENRO Zamboanga del Sur         | 12,008,000        | 11,834,000         | 1,143,000         | 24,985,000         |
| PENRO Zamboanga Sibugay         | 22,863,000        | 27,328,000         | 7,851,000         | 58,042,000         |
| Region X - Northern Mindanao    | <u>53,402,000</u> | <u>106,880,000</u> | <u>46,799,000</u> | <u>207,081,000</u> |
| Regional Office X - Proper      | 13,918,000        | 26,864,000         | 32,025,000        | 72,807,000         |
| PENRO Bukidnon                  | 13,024,000        | 23,205,000         | 6,794,000         | 43,023,000         |
| PENRO Camiguin                  | 2,159,000         | 5,655,000          | 665,000           | 8,479,000          |
| PENRO Lanao del Norte           | 8,757,000         | 11,001,000         | 1,665,000         | 21,423,000         |
| PENRO Misamis Occidental        | 8,945,000         | 19,559,000         | 2,330,000         | 30,834,000         |
| PENRO Misamis Oriental          | 6,599,000         | 20,596,000         | 3,320,000         | 30,515,000         |
| Region XI - Davao               | <u>53,112,000</u> | <u>125,910,000</u> | <u>39,519,000</u> | <u>218,541,000</u> |
| Regional Office XI - Proper     | 19,297,000        | 23,554,000         | 25,205,000        | 68,056,000         |
| PENRO Davao de Oro              | 5,575,000         | 14,920,000         | 1,085,000         | 21,580,000         |
| PENRO Davao del Norte           | 5,671,000         | 4,347,000          | 396,000           | 10,414,000         |
| PENRO Davao del Sur             | 8,052,000         | 32,860,000         | 3,645,000         | 44,557,000         |
| PENRO Davao Occidental          | 545,000           | 2,558,000          |                   | 3,103,000          |
| PENRO Davao Oriental            | 13,972,000        | 47,671,000         | 9,188,000         | 70,831,000         |
| Region XII - SOCCSKSARGEN       | <u>17,067,000</u> | <u>44,321,000</u>  | <u>38,672,000</u> | <u>100,060,000</u> |
| Regional Office XII - Proper    | 2,248,000         | 10,472,000         | 7,770,000         | 20,490,000         |
| PENRO North Cotabato            | 5,518,000         | 5,396,000          | 11,319,000        | 22,233,000         |

|  |                   |                    |                   |                    |
|--|-------------------|--------------------|-------------------|--------------------|
| PENRO Sarangani                                    | 3,588,000         | 11,615,000         | 665,000           | 15,868,000         |
| PENRO South Cotabato                               | 3,628,000         | 13,838,000         | 18,918,000        | 36,384,000         |
| PENRO Sultan Kudarat                               | 2,085,000         | 3,000,000          |                   | 5,085,000          |
| Region XIII - Caraga                               | <u>54,217,000</u> | <u>88,100,000</u>  | <u>53,504,000</u> | <u>195,821,000</u> |
| Regional Office XIII - Proper                      | 4,795,000         | 18,592,000         | 20,370,000        | 43,757,000         |
| PENRO Agusan del Norte                             | 8,755,000         | 5,341,000          | 2,866,000         | 16,962,000         |
| PENRO Agusan del Sur                               | 13,200,000        | 25,768,000         | 16,290,000        | 55,258,000         |
| PENRO Dinagat Islands                              | 6,383,000         | 6,103,000          |                   | 12,486,000         |
| PENRO Surigao del Norte                            | 10,271,000        | 22,543,000         | 6,340,000         | 39,154,000         |
| PENRO Surigao del Sur                              | 10,813,000        | 9,753,000          | 7,638,000         | 28,204,000         |
| <b>WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM</b> |                   | <u>159,742,000</u> | <u>26,605,000</u> | <u>186,347,000</u> |
| Protection and Conservation of Wildlife            |                   | <u>159,742,000</u> | <u>26,605,000</u> | <u>186,347,000</u> |
| National Capital Region (NCR)                      |                   | <u>102,040,000</u> | <u>26,605,000</u> | <u>128,645,000</u> |
| Biodiversity Management Bureau (BMB)               |                   | 26,490,000         |                   | 26,490,000         |
| Central Office                                     |                   | 75,429,000         | 26,605,000        | 102,034,000        |
| NCR - Proper                                       |                   | 121,000            |                   | 121,000            |
| Region I - Ilocos                                  |                   | <u>4,405,000</u>   |                   | <u>4,405,000</u>   |
| Regional Office I - Proper                         |                   | 275,000            |                   | 275,000            |
| PENRO Ilocos Norte                                 |                   | 1,402,000          |                   | 1,402,000          |
| PENRO Ilocos Sur                                   |                   | 299,000            |                   | 299,000            |
| PENRO La Union                                     |                   | 825,000            |                   | 825,000            |
| PENRO Pangasinan                                   |                   | 1,604,000          |                   | 1,604,000          |
| Cordillera Administrative Region (CAR)             |                   | <u>1,999,000</u>   |                   | <u>1,999,000</u>   |
| Regional Office CAR - Proper                       |                   | 759,000            |                   | 759,000            |
| PENRO Abra   |                   | 220,000            |                   | 220,000            |
| PENRO Apayao                                       |                   | 680,000            |                   | 680,000            |
| PENRO Ifugao                                       |                   | 340,000            |                   | 340,000            |
| Region II - Cagayan Valley                         |                   | <u>3,250,000</u>   |                   | <u>3,250,000</u>   |
| Regional Office II - Proper                        |                   | 1,204,000          |                   | 1,204,000          |
| PENRO Batanes                                      |                   | 239,000            |                   | 239,000            |

## GENERAL APPROPRIATIONS ACT, FY 2024

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| PENRO Cagayan                | 469,000           | 469,000           |
| PENRO Isabela                | 1,107,000         | 1,107,000         |
| PENRO Quirino                | 231,000           | 231,000           |
| Region III - Central Luzon   | <u>3,145,000</u>  | <u>3,145,000</u>  |
| Regional Office III - Proper | 875,000           | 875,000           |
| PENRO Aurora                 | 290,000           | 290,000           |
| PENRO Bataan                 | 270,000           | 270,000           |
| PENRO Bulacan                | 30,000            | 30,000            |
| PENRO Nueva Ecija            | 870,000           | 870,000           |
| PENRO Pampanga               | 580,000           | 580,000           |
| PENRO Tarlac                 | 10,000            | 10,000            |
| PENRO Zambales               | 220,000           | 220,000           |
| Region IVA - CALABARZON      | <u>2,840,000</u>  | <u>2,840,000</u>  |
| Regional Office IVA - Proper | 1,709,000         | 1,709,000         |
| PENRO Batangas               | 270,000           | 270,000           |
| PENRO Cavite                 | 125,000           | 125,000           |
| PENRO Laguna                 | 105,000           | 105,000           |
| PENRO Quezon                 | 556,000           | 556,000           |
| PENRO Rizal                  | 75,000            | 75,000            |
| Region IVB - MIMAROPA        | <u>14,341,000</u> | <u>14,341,000</u> |
| Regional Office IVB - Proper | 355,000           | 355,000           |
| PENRO Marinduque             | 655,000           | 655,000           |
| PENRO Occidental Mindoro     | 5,265,000         | 5,265,000         |
| PENRO Oriental Mindoro       | 860,000           | 860,000           |
| PENRO Palawan                | 6,591,000         | 6,591,000         |
| PENRO Romblon                | 615,000           | 615,000           |
| Region V - Bicol             | <u>2,840,000</u>  | <u>2,840,000</u>  |
| Regional Office V - Proper   | 827,000           | 827,000           |
| PENRO Albay                  | 219,000           | 219,000           |
| PENRO Camarines Norte        | 223,000           | 223,000           |

|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| PENRO Camarines Sur             | 876,000          | 876,000          |
| PENRO Catanduanes               | 112,000          | 112,000          |
| PENRO Masbate                   | 343,000          | 343,000          |
| PENRO Sorsogon                  | 240,000          | 240,000          |
| Region VI - Western Visayas     | <u>2,840,000</u> | <u>2,840,000</u> |
| Regional Office VI - Proper     | 335,000          | 335,000          |
| PENRO Aklan                     | 356,000          | 356,000          |
| PENRO Antique                   | 246,000          | 246,000          |
| PENRO Capiz                     | 215,000          | 215,000          |
| PENRO Guimaras                  | 246,000          | 246,000          |
| PENRO Iloilo                    | 967,000          | 967,000          |
| PENRO Negros Occidental         | 475,000          | 475,000          |
| Region VII - Central Visayas    | <u>3,706,000</u> | <u>3,706,000</u> |
| Regional Office VII - Proper    | 773,000          | 773,000          |
| PENRO Bohol                     | 1,117,000        | 1,117,000        |
| PENRO Cebu                      | 580,000          | 580,000          |
| PENRO Negros Oriental           | 757,000          | 757,000          |
| PENRO Siquijor                  | 479,000          | 479,000          |
| Region VIII - Eastern Visayas   | <u>2,956,000</u> | <u>2,956,000</u> |
| Regional Office VIII - Proper   | 1,487,000        | 1,487,000        |
| PENRO Biliran                   | 187,000          | 187,000          |
| PENRO Eastern Samar             | 187,000          | 187,000          |
| PENRO Leyte                     | 531,000          | 531,000          |
| PENRO Northern Samar            | 187,000          | 187,000          |
| PENRO Southern Leyte            | 190,000          | 190,000          |
| PENRO Western Samar             | 187,000          | 187,000          |
| Region IX - Zamboanga Peninsula | <u>3,987,000</u> | <u>3,987,000</u> |
| Regional Office IX - Proper     | 1,624,000        | 1,624,000        |
| PENRO Zamboanga del Norte       | 674,000          | 674,000          |
| PENRO Zamboanga del Sur         | 436,000          | 436,000          |

GENERAL APPROPRIATIONS ACT, FY 2024

|   |                           |                           |
|---|---------------------------|---------------------------|
| PENRO Zamboanga Sibugay   | 1,253,000                 | 1,253,000                 |
| <b>Region X - Northern Mindanao</b>                                 | <b><u>3,092,000</u></b>   | <b><u>3,092,000</u></b>   |
| Regional Office X - Proper  | 722,000                   | 722,000                   |
| PENRO Bukidnon  | 880,000                   | 880,000                   |
| PENRO Camiguin  | 290,000                   | 290,000                   |
| PENRO Lanao del Norte   | 180,000                   | 180,000                   |
| PENRO Misamis Occidental  | 180,000                   | 180,000                   |
| PENRO Misamis Oriental  | 840,000                   | 840,000                   |
| <b>Region XI - Davao</b>  | <b><u>2,074,000</u></b>   | <b><u>2,074,000</u></b>   |
| Regional Office XI - Proper   | 1,444,000                 | 1,444,000                 |
| PENRO Davao de Oro  | 20,000                    | 20,000                    |
| PENRO Davao del Norte   | 550,000                   | 550,000                   |
| PENRO Davao del Sur   | 20,000                    | 20,000                    |
| PENRO Davao Occidental  | 20,000                    | 20,000                    |
| PENRO Davao Oriental  | 20,000                    | 20,000                    |
| <b>Region XII - SOCCSKSARGEN</b>                                    | <b><u>2,599,000</u></b>   | <b><u>2,599,000</u></b>   |
| Regional Office XII - Proper  | 1,399,000                 | 1,399,000                 |
| PENRO North Cotabato  | 150,000                   | 150,000                   |
| PENRO Sarangani   | 605,000                   | 605,000                   |
| PENRO South Cotabato  | 220,000                   | 220,000                   |
| PENRO Sultan Kudarat  | 225,000                   | 225,000                   |
| <b>Region XIII - Caraga</b>   | <b><u>3,628,000</u></b>   | <b><u>3,628,000</u></b>   |
| Regional Office XIII - Proper                                       | 128,000                   | 128,000                   |
| PENRO Agusan del Norte  | 1,530,000                 | 1,530,000                 |
| PENRO Agusan del Sur  | 450,000                   | 450,000                   |
| PENRO Dinagat Islands   | 200,000                   | 200,000                   |
| PENRO Surigao del Norte   | 1,110,000                 | 1,110,000                 |
| PENRO Surigao del Sur   | 210,000                   | 210,000                   |
| <b>COASTAL AND MARINE ECOSYSTEMS<br/>REHABILITATION SUB-PROGRAM</b> | <b><u>286,520,000</u></b> | <b><u>360,117,000</u></b> |
|   |                           | <b><u>646,637,000</u></b> |



|  |                    |                    |                    |
|--|--------------------|--------------------|--------------------|
| Management of Coastal and Marine Resources/Areas | <u>286,520,000</u> | <u>360,117,000</u> | <u>646,637,000</u> |
| National Capital Region (NCR)                    | <u>121,265,000</u> | <u>345,117,000</u> | <u>466,382,000</u> |
| Central Office                                   | 77,332,000         | 345,117,000        | 422,449,000        |
| Biodiversity Management Bureau (BMB)             | 43,933,000         |                    | 43,933,000         |
| Region I - Ilocos                                | <u>6,229,000</u>   |                    | <u>6,229,000</u>   |
| Regional Office I - Proper                       | 2,372,000          |                    | 2,372,000          |
| PENRO Ilocos Norte                               | 146,000            |                    | 146,000            |
| PENRO Ilocos Sur                                 | 154,000            |                    | 154,000            |
| PENRO La Union                                   | 1,746,000          |                    | 1,746,000          |
| PENRO Pangasinan                                 | 1,811,000          |                    | 1,811,000          |
| Region II - Cagayan Valley                       | <u>11,639,000</u>  |                    | <u>11,639,000</u>  |
| Regional Office II - Proper                      | 2,141,000          |                    | 2,141,000          |
| PENRO Batanes                                    | 2,694,000          |                    | 2,694,000          |
| PENRO Cagayan                                    | 4,174,000          |                    | 4,174,000          |
| PENRO Isabela                                    | 2,630,000          |                    | 2,630,000          |
| Region III - Central Luzon                       | <u>3,393,000</u>   |                    | <u>3,393,000</u>   |
| Regional Office III - Proper                     | 2,092,000          |                    | 2,092,000          |
| PENRO Zambales                                   | 1,301,000          |                    | 1,301,000          |
| Region IVA - CALABARZON                          | <u>6,426,000</u>   |                    | <u>6,426,000</u>   |
| Regional Office IVA - Proper                     | 3,230,000          |                    | 3,230,000          |
| PENRO Batangas                                   | 1,750,000          |                    | 1,750,000          |
| PENRO Cavite                                     | 404,000            |                    | 404,000            |
| PENRO Quezon                                     | 1,042,000          |                    | 1,042,000          |
| Region IVB - MIMAROPA                            | <u>18,484,000</u>  |                    | <u>18,484,000</u>  |
| Regional Office IVB - Proper                     | 2,860,000          |                    | 2,860,000          |
| PENRO Marinduque                                 | 370,000            |                    | 370,000            |
| PENRO Occidental Mindoro                         | 2,728,000          |                    | 2,728,000          |
| PENRO Oriental Mindoro                           | 350,000            |                    | 350,000            |
| PENRO Palawan                                    | 11,886,000         |                    | 11,886,000         |
| PENRO Romblon                                    | 290,000            |                    | 290,000            |

GENERAL APPROPRIATIONS ACT, FY 2024

|                                 |                   |                   |                   |
|---------------------------------|-------------------|-------------------|-------------------|
| Region V - Bicol                | <u>21,286,000</u> |                   | <u>21,286,000</u> |
| Regional Office V - Proper      | 7,035,000         |                   | 7,035,000         |
| PENRO Albay                     | 630,000           |                   | 630,000           |
| PENRO Camarines Norte           | 1,023,000         |                   | 1,023,000         |
| PENRO Camarines Sur             | 3,128,000         |                   | 3,128,000         |
| PENRO Catanduanes               | 753,000           |                   | 753,000           |
| PENRO Masbate                   | 8,007,000         |                   | 8,007,000         |
| PENRO Sorsogon                  | 710,000           |                   | 710,000           |
| Region VI - Western Visayas     | <u>10,228,000</u> | <u>15,000,000</u> | <u>25,228,000</u> |
| Regional Office VI - Proper     | 2,364,000         |                   | 2,364,000         |
| PENRO Aklan                     | 840,000           | 5,000,000         | 5,840,000         |
| PENRO Antique                   | 280,000           | 10,000,000        | 10,280,000        |
| PENRO Capiz                     | 180,000           |                   | 180,000           |
| PENRO Guimaras                  | 3,768,000         |                   | 3,768,000         |
| PENRO Iloilo                    | 748,000           |                   | 748,000           |
| PENRO Negros Occidental         | 2,048,000         |                   | 2,048,000         |
| Region VII - Central Visayas    | <u>18,618,000</u> |                   | <u>18,618,000</u> |
| Regional Office VII - Proper    | 2,839,000         |                   | 2,839,000         |
| PENRO Bohol                     | 7,150,000         |                   | 7,150,000         |
| PENRO Cebu                      | 5,725,000         |                   | 5,725,000         |
| PENRO Negros Oriental           | 2,689,000         |                   | 2,689,000         |
| PENRO Siquijor                  | 215,000           |                   | 215,000           |
| Region VIII - Eastern Visayas   | <u>11,845,000</u> |                   | <u>11,845,000</u> |
| Regional Office VIII - Proper   | 3,228,000         |                   | 3,228,000         |
| PENRO Eastern Samar             | 2,089,000         |                   | 2,089,000         |
| PENRO Leyte                     | 3,664,000         |                   | 3,664,000         |
| PENRO Northern Samar            | 2,864,000         |                   | 2,864,000         |
| Region IX - Zamboanga Peninsula | <u>15,654,000</u> |                   | <u>15,654,000</u> |
| Regional Office IX - Proper     | 5,318,000         |                   | 5,318,000         |
| PENRO Zamboanga del Norte       | 5,156,000         |                   | 5,156,000         |

|  |  |                      |                    |                   |                      |
|--|--|----------------------|--------------------|-------------------|----------------------|
| PENRO Zamboanga del Sur                            |  | 2,377,000            |                    | 2,377,000         |                      |
| PENRO Zamboanga Sibugay                            |  | 2,803,000            |                    | 2,803,000         |                      |
| Region X - Northern Mindanao                       |  | <u>8,600,000</u>     |                    | <u>8,600,000</u>  |                      |
| Regional Office X - Proper                         |  | 1,862,000            |                    | 1,862,000         |                      |
| PENRO Camiguin                                     |  | 924,000              |                    | 924,000           |                      |
| PENRO Lanao del Norte                              |  | 919,000              |                    | 919,000           |                      |
| PENRO Misamis Occidental                           |  | 2,029,000            |                    | 2,029,000         |                      |
| PENRO Misamis Oriental                             |  | 2,866,000            |                    | 2,866,000         |                      |
| Region XI - Davao                                  |  | <u>9,052,000</u>     |                    | <u>9,052,000</u>  |                      |
| Regional Office XI - Proper                        |  | 6,474,000            |                    | 6,474,000         |                      |
| PENRO Davao de Oro                                 |  | 1,214,000            |                    | 1,214,000         |                      |
| PENRO Davao del Sur                                |  | 100,000              |                    | 100,000           |                      |
| PENRO Davao Oriental                               |  | 1,264,000            |                    | 1,264,000         |                      |
| Region XII - SOCCSKSARGEN                          |  | <u>10,094,000</u>    |                    | <u>10,094,000</u> |                      |
| Regional Office XII - Proper                       |  | 4,510,000            |                    | 4,510,000         |                      |
| PENRO Sarangani                                    |  | 3,894,000            |                    | 3,894,000         |                      |
| PENRO Sultan Kudarat                               |  | 1,690,000            |                    | 1,690,000         |                      |
| Region XIII - Caraga                               |  | <u>13,707,000</u>    |                    | <u>13,707,000</u> |                      |
| Regional Office XIII - Proper                      |  | 4,148,000            |                    | 4,148,000         |                      |
| PENRO Agusan del Norte                             |  | 740,000              |                    | 740,000           |                      |
| PENRO Dinagat Islands                              |  | 1,040,000            |                    | 1,040,000         |                      |
| PENRO Surigao del Norte                            |  | 5,721,000            |                    | 5,721,000         |                      |
| PENRO Surigao del Sur                              |  | 2,058,000            |                    | 2,058,000         |                      |
| <b>LAND MANAGEMENT SUB-PROGRAM</b>                 |  | <u>1,356,673,000</u> | <u>609,503,000</u> | <u>44,340,000</u> | <u>2,010,516,000</u> |
| Land Survey, Disposition and<br>Records Management |  | <u>1,264,935,000</u> | <u>471,674,000</u> | <u>44,340,000</u> | <u>1,780,949,000</u> |
| National Capital Region (NCR)                      |  | <u>51,400,000</u>    | <u>89,254,000</u>  | <u>44,340,000</u> | <u>184,994,000</u>   |
| Central Office                                     |  |                      | 39,466,000         |                   | 39,466,000           |
| Land Management Bureau (LMB)                       |  |                      | 45,218,000         | 44,340,000        | 89,558,000           |
| NCR - Proper                                       |  | 51,400,000           | 4,570,000          |                   | 55,970,000           |

|  |                    |                   |                    |
|--|--------------------|-------------------|--------------------|
| Region I - Ilocos                      | <u>65,605,000</u>  | <u>28,065,000</u> | <u>93,670,000</u>  |
| Regional Office I - Proper             | 29,960,000         | 19,684,000        | 49,644,000         |
| PENRO Ilocos Norte                     | 8,529,000          | 1,890,000         | 10,419,000         |
| PENRO Ilocos Sur                       | 10,289,000         | 2,157,000         | 12,446,000         |
| PENRO La Union                         | 4,266,000          | 1,012,000         | 5,278,000          |
| PENRO Pangasinan                       | 12,561,000         | 3,322,000         | 15,883,000         |
| Cordillera Administrative Region (CAR) | <u>76,758,000</u>  | <u>33,232,000</u> | <u>109,990,000</u> |
| Regional Office CAR - Proper           | 23,905,000         | 20,275,000        | 44,180,000         |
| PENRO Abra                             | 10,780,000         | 2,775,000         | 13,555,000         |
| PENRO Apayao                           | 8,424,000          | 2,766,000         | 11,190,000         |
| PENRO Benguet                          | 10,227,000         | 2,815,000         | 13,042,000         |
| PENRO Ifugao                           | 8,517,000          | 1,238,000         | 9,755,000          |
| PENRO Kalinga                          | 7,374,000          | 2,062,000         | 9,436,000          |
| PENRO Mt. Province                     | 7,531,000          | 1,301,000         | 8,832,000          |
| Region II - Cagayan Valley             | <u>106,361,000</u> | <u>20,596,000</u> | <u>126,957,000</u> |
| Regional Office II - Proper            | 34,521,000         | 13,588,000        | 48,109,000         |
| PENRO Batanes                          | 5,324,000          | 485,000           | 5,809,000          |
| PENRO Cagayan                          | 20,946,000         | 2,215,000         | 23,161,000         |
| PENRO Isabela                          | 20,033,000         | 2,471,000         | 22,504,000         |
| PENRO Nueva Vizcaya                    | 12,653,000         | 1,300,000         | 13,953,000         |
| PENRO Quirino                          | 12,884,000         | 537,000           | 13,421,000         |
| Region III - Central Luzon             | <u>131,924,000</u> | <u>27,347,000</u> | <u>159,271,000</u> |
| Regional Office III - Proper           | 43,336,000         | 22,611,000        | 65,947,000         |
| PENRO Aurora                           | 11,365,000         | 230,000           | 11,595,000         |
| PENRO Bataan                           | 13,335,000         | 244,000           | 13,579,000         |
| PENRO Bulacan                          | 15,278,000         | 884,000           | 16,162,000         |
| PENRO Nueva Ecija                      | 14,571,000         | 355,000           | 14,926,000         |
| PENRO Pampanga                         | 5,515,000          | 580,000           | 6,095,000          |
| PENRO Tarlac                           | 13,783,000         | 1,529,000         | 15,312,000         |
| PENRO Zambales                         | 14,741,000         | 914,000           | 15,655,000         |

|                              |                   |                   |                    |
|------------------------------|-------------------|-------------------|--------------------|
| Region IVA - CALABARZON      | <u>90,251,000</u> | <u>31,106,000</u> | <u>121,357,000</u> |
| Regional Office IVA - Proper | 35,464,000        | 23,205,000        | 58,669,000         |
| PENRO Batangas               | 10,473,000        | 2,159,000         | 12,632,000         |
| PENRO Cavite                 | 8,805,000         | 1,309,000         | 10,114,000         |
| PENRO Laguna                 | 11,028,000        | 1,817,000         | 12,845,000         |
| PENRO Quezon                 | 15,701,000        | 1,539,000         | 17,240,000         |
| PENRO Rizal                  | 8,780,000         | 1,077,000         | 9,857,000          |
| Region IVB - MIMAROPA        | <u>87,322,000</u> | <u>15,798,000</u> | <u>103,120,000</u> |
| Regional Office IVB - Proper | 32,307,000        | 9,486,000         | 41,793,000         |
| PENRO Marinduque             | 4,993,000         | 1,917,000         | 6,910,000          |
| PENRO Occidental Mindoro     | 11,187,000        | 1,050,000         | 12,237,000         |
| PENRO Oriental Mindoro       | 7,972,000         | 698,000           | 8,670,000          |
| PENRO Palawan                | 26,016,000        | 1,638,000         | 27,654,000         |
| PENRO Romblon                | 4,847,000         | 1,009,000         | 5,856,000          |
| Region V - Bicol             | <u>76,516,000</u> | <u>23,966,000</u> | <u>100,482,000</u> |
| Regional Office V - Proper   | 33,088,000        | 18,874,000        | 51,962,000         |
| PENRO Albay                  | 8,852,000         | 726,000           | 9,578,000          |
| PENRO Camarines Norte        | 6,251,000         | 707,000           | 6,958,000          |
| PENRO Camarines Sur          | 10,907,000        | 1,269,000         | 12,176,000         |
| PENRO Catanduanes            | 4,770,000         | 787,000           | 5,557,000          |
| PENRO Masbate                | 9,396,000         | 804,000           | 10,200,000         |
| PENRO Sorsogon               | 3,252,000         | 799,000           | 4,051,000          |
| Region VI - Western Visayas  | <u>71,230,000</u> | <u>29,098,000</u> | <u>100,328,000</u> |
| Regional Office VI - Proper  | 21,396,000        | 19,540,000        | 40,936,000         |
| PENRO Aklan                  | 7,309,000         | 1,669,000         | 8,978,000          |
| PENRO Antique                | 8,345,000         | 1,643,000         | 9,988,000          |
| PENRO Capiz                  | 4,628,000         | 1,207,000         | 5,835,000          |
| PENRO Guimaras               | 4,933,000         | 557,000           | 5,490,000          |
| PENRO Iloilo                 | 11,370,000        | 2,899,000         | 14,269,000         |
| PENRO Negros Occidental      | 13,249,000        | 1,583,000         | 14,832,000         |

## GENERAL APPROPRIATIONS ACT, FY 2024

|                                 |                    |                   |                    |
|---------------------------------|--------------------|-------------------|--------------------|
| Region VII - Central Visayas    | <u>57,275,000</u>  | <u>43,338,000</u> | <u>100,613,000</u> |
| Regional Office VII - Proper    | 27,560,000         | 29,804,000        | 57,364,000         |
| PENRO Bohol                     | 7,600,000          | 5,504,000         | 13,104,000         |
| PENRO Cebu                      | 9,595,000          | 3,826,000         | 13,421,000         |
| PENRO Negros Oriental           | 7,589,000          | 1,859,000         | 9,448,000          |
| PENRO Siquijor                  | 4,931,000          | 2,345,000         | 7,276,000          |
| Region VIII - Eastern Visayas   | <u>91,895,000</u>  | <u>31,874,000</u> | <u>123,769,000</u> |
| Regional Office VIII - Proper   | 27,367,000         | 18,914,000        | 46,281,000         |
| PENRO Biliran                   | 3,627,000          | 646,000           | 4,273,000          |
| PENRO Eastern Samar             | 9,965,000          | 1,708,000         | 11,673,000         |
| PENRO Leyte                     | 18,943,000         | 4,176,000         | 23,119,000         |
| PENRO Northern Samar            | 8,875,000          | 2,007,000         | 10,882,000         |
| PENRO Southern Leyte            | 10,602,000         | 2,777,000         | 13,379,000         |
| PENRO Western Samar             | 12,516,000         | 1,646,000         | 14,162,000         |
| Region IX - Zamboanga Peninsula | <u>100,546,000</u> | <u>15,345,000</u> | <u>115,891,000</u> |
| Regional Office IX - Proper     | 39,315,000         | 9,453,000         | 48,768,000         |
| PENRO Zamboanga del Norte       | 24,552,000         | 3,422,000         | 27,974,000         |
| PENRO Zamboanga del Sur         | 12,440,000         | 1,296,000         | 13,736,000         |
| PENRO Zamboanga Sibugay         | 24,239,000         | 1,174,000         | 25,413,000         |
| Region X - Northern Mindanao    | <u>73,778,000</u>  | <u>24,993,000</u> | <u>98,771,000</u>  |
| Regional Office X - Proper      | 26,960,000         | 12,750,000        | 39,710,000         |
| PENRO Bukidnon                  | 16,816,000         | 8,422,000         | 25,238,000         |
| PENRO Camiguin                  | 4,095,000          | 467,000           | 4,562,000          |
| PENRO Lanao del Norte           | 8,904,000          | 234,000           | 9,138,000          |
| PENRO Misamis Occidental        | 8,410,000          | 1,891,000         | 10,301,000         |
| PENRO Misamis Oriental          | 8,593,000          | 1,229,000         | 9,822,000          |
| Region XI - Davao               | <u>70,191,000</u>  | <u>14,227,000</u> | <u>84,418,000</u>  |
| Regional Office XI - Proper     | 27,879,000         | 9,465,000         | 37,344,000         |
| PENRO Davao de Oro              | 7,597,000          | 785,000           | 8,382,000          |
| PENRO Davao del Norte           | 8,846,000          | 1,036,000         | 9,882,000          |

|   |                   |                    |                    |
|---|-------------------|--------------------|--------------------|
| PENRO Davao del Sur   | 10,638,000        | 1,112,000          | 11,750,000         |
| PENRO Davao Occidental  | 295,000           | 595,000            | 890,000            |
| PENRO Davao Oriental  | 14,936,000        | 1,234,000          | 16,170,000         |
| Region XII - SOCCSKSARGEN   | <u>46,214,000</u> | <u>24,600,000</u>  | <u>70,814,000</u>  |
| Regional Office XII - Proper                                      | 23,505,000        | 20,734,000         | 44,239,000         |
| PENRO North Cotabato  | 7,348,000         | 1,546,000          | 8,894,000          |
| PENRO Sarangani   | 3,896,000         | 843,000            | 4,739,000          |
| PENRO South Cotabato  | 4,240,000         | 772,000            | 5,012,000          |
| PENRO Sultan Kudarat  | 7,225,000         | 705,000            | 7,930,000          |
| Region XIII - Caraga  | <u>67,669,000</u> | <u>18,835,000</u>  | <u>86,504,000</u>  |
| Regional Office XIII - Proper                                     | 16,653,000        | 11,515,000         | 28,168,000         |
| PENRO Agusan del Norte  | 9,310,000         | 1,285,000          | 10,595,000         |
| PENRO Agusan del Sur  | 15,583,000        | 2,376,000          | 17,959,000         |
| PENRO Dinagat Islands   | 5,156,000         | 969,000            | 6,125,000          |
| PENRO Surigao del Norte   | 5,329,000         | 1,066,000          | 6,395,000          |
| PENRO Surigao del Sur   | 15,638,000        | 1,624,000          | 17,262,000         |
| For the requirements of the Comprehensive Agrarian Reform Program | <u>91,738,000</u> | <u>137,829,000</u> | <u>229,567,000</u> |
| National Capital Region (NCR)                                     | <u>10,694,000</u> | <u>137,829,000</u> | <u>148,523,000</u> |
| Central Office  | 10,694,000        | 137,829,000        | 148,523,000        |
| Region I - Ilocos   | <u>5,174,000</u>  |                    | <u>5,174,000</u>   |
| Regional Office I - Proper  | 5,174,000         |                    | 5,174,000          |
| Cordillera Administrative Region (CAR)                            | <u>3,532,000</u>  |                    | <u>3,532,000</u>   |
| Regional Office CAR - Proper                                      | 3,532,000         |                    | 3,532,000          |
| Region II - Cagayan Valley  | <u>5,874,000</u>  |                    | <u>5,874,000</u>   |
| Regional Office II - Proper                                       | 5,874,000         |                    | 5,874,000          |
| Region III - Central Luzon  | <u>5,857,000</u>  |                    | <u>5,857,000</u>   |
| Regional Office III - Proper                                      | 5,857,000         |                    | 5,857,000          |
| Region IVA - CALABARZON   | <u>4,947,000</u>  |                    | <u>4,947,000</u>   |
| Regional Office IVA - Proper                                      | 4,947,000         |                    | 4,947,000          |

GENERAL APPROPRIATIONS ACT, FY 2024

|  |                      |                    |                      |                      |
|--|----------------------|--------------------|----------------------|----------------------|
| Region IVB - MIMAROPA  | <u>4,481,000</u>     |                    |                      | <u>4,481,000</u>     |
| Regional Office IVB - Proper                                   | 4,481,000            |                    |                      | 4,481,000            |
| Region V - Bicol   | <u>5,888,000</u>     |                    |                      | <u>5,888,000</u>     |
| Regional Office V - Proper                                     | 5,888,000            |                    |                      | 5,888,000            |
| Region VI - Western Visayas                                    | <u>5,320,000</u>     |                    |                      | <u>5,320,000</u>     |
| Regional Office VI - Proper                                    | 5,320,000            |                    |                      | 5,320,000            |
| Region VII - Central Visayas                                   | <u>5,536,000</u>     |                    |                      | <u>5,536,000</u>     |
| Regional Office VII - Proper                                   | 5,536,000            |                    |                      | 5,536,000            |
| Region VIII - Eastern Visayas                                  | <u>6,175,000</u>     |                    |                      | <u>6,175,000</u>     |
| Regional Office VIII - Proper                                  | 6,175,000            |                    |                      | 6,175,000            |
| Region IX - Zamboanga Peninsula                                | <u>4,418,000</u>     |                    |                      | <u>4,418,000</u>     |
| Regional Office IX - Proper                                    | 4,418,000            |                    |                      | 4,418,000            |
| Region X - Northern Mindanao                                   | <u>6,096,000</u>     |                    |                      | <u>6,096,000</u>     |
| Regional Office X - Proper                                     | 6,096,000            |                    |                      | 6,096,000            |
| Region XI - Davao  | <u>5,656,000</u>     |                    |                      | <u>5,656,000</u>     |
| Regional Office XI - Proper                                    | 5,656,000            |                    |                      | 5,656,000            |
| Region XII - SOCCSKSARGEN                                      | <u>6,023,000</u>     |                    |                      | <u>6,023,000</u>     |
| Regional Office XII - Proper                                   | 6,023,000            |                    |                      | 6,023,000            |
| Region XIII - Caraga   | <u>6,067,000</u>     |                    |                      | <u>6,067,000</u>     |
| Regional Office XIII - Proper                                  | 6,067,000            |                    |                      | 6,067,000            |
| <b>FOREST AND WATERSHED MANAGEMENT</b>                         |                      |                    |                      |                      |
| <b>SUB-PROGRAM</b>   | <u>1,621,169,000</u> | <u>672,771,000</u> | <u>1,058,236,000</u> | <u>3,352,176,000</u> |
| Forest Development, Rehabilitation, Maintenance and Protection | <u>1,621,169,000</u> | <u>531,555,000</u> | <u>707,561,000</u>   | <u>2,860,285,000</u> |
| National Capital Region (NCR)                                  | <u>10,134,000</u>    | <u>72,137,000</u>  | <u>89,973,000</u>    | <u>172,244,000</u>   |
| Central Office   |                      | 24,709,000         | 68,973,000           | 93,682,000           |
| Forest Management Bureau (FMB)                                 |                      | 43,488,000         | 21,000,000           | 64,488,000           |
| NCR - Proper   | 10,134,000           | 3,940,000          |                      | 14,074,000           |
| Region I - Ilocos  | <u>67,112,000</u>    | <u>20,737,000</u>  | <u>22,905,000</u>    | <u>110,754,000</u>   |
| Regional Office I - Proper                                     | 5,261,000            | 5,156,000          |                      | 10,417,000           |
| PENRO Ilocos Norte   | 16,074,000           | 6,781,000          | 16,818,000           | 39,673,000           |



|   |                    |                   |                   |                    |
|---|--------------------|-------------------|-------------------|--------------------|
| PENRO Ilocos Sur                              | 18,675,000         | 2,681,000         | 486,000           | 21,842,000         |
| PENRO La Union                                | 6,298,000          | 1,652,000         | 1,014,000         | 8,964,000          |
| PENRO Pangasinan                              | 20,804,000         | 4,467,000         | 4,587,000         | 29,858,000         |
| <b>Cordillera Administrative Region (CAR)</b> | <b>139,275,000</b> | <b>31,251,000</b> | <b>56,805,000</b> | <b>227,331,000</b> |
| Regional Office CAR - Proper                  | 17,636,000         | 5,164,000         |                   | 22,800,000         |
| PENRO Abra                                    | 18,598,000         | 6,563,000         | 21,327,000        | 46,488,000         |
| PENRO Apayao                                  | 26,647,000         | 4,914,000         | 12,693,000        | 44,254,000         |
| PENRO Benguet                                 | 19,096,000         | 3,548,000         | 4,973,000         | 27,617,000         |
| PENRO Ifugao                                  | 20,136,000         | 3,093,000         | 1,056,000         | 24,285,000         |
| PENRO Kalinga                                 | 20,620,000         | 3,814,000         | 7,630,000         | 32,064,000         |
| PENRO Mt. Province                            | 16,542,000         | 4,155,000         | 9,126,000         | 29,823,000         |
| <b>Region II - Cagayan Valley</b>             | <b>137,744,000</b> | <b>26,709,000</b> | <b>29,419,000</b> | <b>193,872,000</b> |
| Regional Office II - Proper                   | 10,509,000         | 4,736,000         |                   | 15,245,000         |
| PENRO Batanes                                 | 4,260,000          | 1,335,000         |                   | 5,595,000          |
| PENRO Cagayan                                 | 43,321,000         | 7,734,000         | 14,631,000        | 65,686,000         |
| PENRO Isabela                                 | 48,508,000         | 6,545,000         | 8,433,000         | 63,486,000         |
| PENRO Nueva Vizcaya                           | 16,094,000         | 3,468,000         | 3,060,000         | 22,622,000         |
| PENRO Quirino                                 | 15,052,000         | 2,891,000         | 3,295,000         | 21,238,000         |
| <b>Region III - Central Luzon</b>             | <b>98,976,000</b>  | <b>42,948,000</b> | <b>62,196,000</b> | <b>204,120,000</b> |
| Regional Office III - Proper                  | 567,000            | 11,989,000        |                   | 12,556,000         |
| PENRO Aurora                                  | 15,889,000         | 2,802,000         | 162,000           | 18,853,000         |
| PENRO Bataan                                  | 12,136,000         | 2,516,000         | 300,000           | 14,952,000         |
| PENRO Bulacan                                 | 14,904,000         | 2,958,000         | 4,263,000         | 22,125,000         |
| PENRO Nueva Ecija                             | 14,665,000         | 5,382,000         | 14,384,000        | 34,431,000         |
| PENRO Pampanga                                | 8,742,000          | 3,228,000         | 9,485,000         | 21,455,000         |
| PENRO Tarlac                                  | 15,612,000         | 8,587,000         | 21,239,000        | 45,438,000         |
| PENRO Zambales                                | 16,461,000         | 5,486,000         | 12,363,000        | 34,310,000         |
| <b>Region IVA - CALABARZON</b>                | <b>93,107,000</b>  | <b>21,430,000</b> | <b>5,964,000</b>  | <b>120,501,000</b> |
| Regional Office IVA - Proper                  | 11,919,000         | 9,097,000         |                   | 21,016,000         |
| PENRO Batangas                                | 13,317,000         | 2,516,000         |                   | 15,833,000         |

## GENERAL APPROPRIATIONS ACT, FY 2024

|                                     |                    |                   |                   |                    |
|-------------------------------------|--------------------|-------------------|-------------------|--------------------|
| PENRO Cavite                        | 11,300,000         | 1,621,000         | 300,000           | 13,221,000         |
| PENRO Laguna                        | 9,594,000          | 2,071,000         | 720,000           | 12,385,000         |
| PENRO Quezon                        | 38,457,000         | 3,896,000         | 1,242,000         | 43,595,000         |
| PENRO Rizal                         | 8,520,000          | 2,229,000         | 3,702,000         | 14,451,000         |
| <b>Region IVB - MIMAROPA</b>        | <b>135,200,000</b> | <b>23,748,000</b> | <b>11,418,000</b> | <b>170,366,000</b> |
| Regional Office IVB - Proper        | 8,470,000          | 8,224,000         |                   | 16,694,000         |
| PENRO Marinduque                    | 8,858,000          | 1,417,000         | 600,000           | 10,875,000         |
| PENRO Occidental Mindoro            | 21,527,000         | 3,470,000         | 4,874,000         | 29,871,000         |
| PENRO Oriental Mindoro              | 25,330,000         | 4,002,000         | 5,944,000         | 35,276,000         |
| PENRO Palawan                       | 60,754,000         | 5,274,000         |                   | 66,028,000         |
| PENRO Romblon                       | 10,261,000         | 1,361,000         |                   | 11,622,000         |
| <b>Region V - Bicol</b>             | <b>70,517,000</b>  | <b>33,501,000</b> | <b>54,977,000</b> | <b>158,995,000</b> |
| Regional Office V - Proper          | 12,512,000         | 8,470,000         |                   | 20,982,000         |
| PENRO Albay                         | 10,468,000         | 2,741,000         | 2,100,000         | 15,309,000         |
| PENRO Camarines Norte               | 7,066,000          | 4,070,000         | 11,297,000        | 22,433,000         |
| PENRO Camarines Sur                 | 16,729,000         | 9,745,000         | 20,045,000        | 46,519,000         |
| PENRO Catanduanes                   | 5,691,000          | 1,663,000         | 2,611,000         | 9,965,000          |
| PENRO Masbate                       | 11,559,000         | 4,626,000         | 12,724,000        | 28,909,000         |
| PENRO Sorsogon                      | 6,492,000          | 2,186,000         | 6,200,000         | 14,878,000         |
| <b>Region VI - Western Visayas</b>  | <b>120,727,000</b> | <b>33,767,000</b> | <b>54,297,000</b> | <b>208,791,000</b> |
| Regional Office VI - Proper         | 23,397,000         | 7,353,000         |                   | 30,750,000         |
| PENRO Aklan                         | 18,392,000         | 5,101,000         | 11,111,000        | 34,604,000         |
| PENRO Antique                       | 15,532,000         | 3,903,000         | 9,951,000         | 29,386,000         |
| PENRO Capiz                         | 9,073,000          | 4,906,000         | 17,019,000        | 30,998,000         |
| PENRO Guimaras                      | 8,419,000          | 1,335,000         |                   | 9,754,000          |
| PENRO Iloilo                        | 26,019,000         | 4,029,000         | 2,434,000         | 32,482,000         |
| PENRO Negros Occidental             | 19,895,000         | 7,140,000         | 13,782,000        | 40,817,000         |
| <b>Region VII - Central Visayas</b> | <b>73,576,000</b>  | <b>21,122,000</b> | <b>11,042,000</b> | <b>105,740,000</b> |
| Regional Office VII - Proper        | 6,341,000          | 4,300,000         |                   | 10,641,000         |
| PENRO Bohol                         | 19,436,000         | 4,811,000         | 9,290,000         | 33,537,000         |

|                                 |                    |                   |                    |                    |
|---------------------------------|--------------------|-------------------|--------------------|--------------------|
| PENRO Cebu                      | 22,767,000         | 2,516,000         |                    | 25,283,000         |
| PENRO Negros Oriental           | 18,781,000         | 8,160,000         | 1,752,000          | 28,693,000         |
| PENRO Siquijor                  | 6,251,000          | 1,335,000         |                    | 7,586,000          |
| Region VIII - Eastern Visayas   | <u>116,127,000</u> | <u>47,566,000</u> | <u>102,553,000</u> | <u>266,246,000</u> |
| Regional Office VIII - Proper   | 22,523,000         | 10,475,000        |                    | 32,998,000         |
| PENRO Biliran                   | 5,055,000          | 1,359,000         | 60,000             | 6,474,000          |
| PENRO Eastern Samar             | 17,713,000         | 12,781,000        | 43,088,000         | 73,582,000         |
| PENRO Leyte                     | 20,488,000         | 8,191,000         | 23,504,000         | 52,183,000         |
| PENRO Northern Samar            | 16,020,000         | 5,333,000         | 13,685,000         | 35,038,000         |
| PENRO Southern Leyte            | 15,403,000         | 6,911,000         | 22,216,000         | 44,530,000         |
| PENRO Western Samar             | 18,925,000         | 2,516,000         |                    | 21,441,000         |
| Region IX - Zamboanga Peninsula | <u>114,664,000</u> | <u>26,196,000</u> | <u>2,971,000</u>   | <u>143,831,000</u> |
| Regional Office IX - Proper     | 17,701,000         | 14,575,000        |                    | 32,276,000         |
| PENRO Zamboanga del Norte       | 35,760,000         | 5,395,000         | 1,567,000          | 42,722,000         |
| PENRO Zamboanga del Sur         | 19,611,000         | 2,767,000         | 1,404,000          | 23,782,000         |
| PENRO Zamboanga Sibugay         | 41,592,000         | 3,459,000         |                    | 45,051,000         |
| Region X - Northern Mindanao    | <u>90,572,000</u>  | <u>28,326,000</u> | <u>37,359,000</u>  | <u>156,257,000</u> |
| Regional Office X - Proper      | 8,596,000          | 4,611,000         |                    | 13,207,000         |
| PENRO Bukidnon                  | 27,224,000         | 12,690,000        | 31,663,000         | 71,577,000         |
| PENRO Camiguin                  | 6,244,000          | 1,911,000         | 1,212,000          | 9,367,000          |
| PENRO Lanao del Norte           | 18,024,000         | 2,819,000         | 240,000            | 21,083,000         |
| PENRO Misamis Occidental        | 15,047,000         | 2,515,000         |                    | 17,562,000         |
| PENRO Misamis Oriental          | 15,437,000         | 3,780,000         | 4,244,000          | 23,461,000         |
| Region XI - Davao               | <u>104,325,000</u> | <u>25,741,000</u> | <u>43,092,000</u>  | <u>173,158,000</u> |
| Regional Office XI - Proper     | 10,535,000         | 4,801,000         |                    | 15,336,000         |
| PENRO Davao de Oro              | 19,623,000         | 4,320,000         | 12,877,000         | 36,820,000         |
| PENRO Davao del Norte           | 16,074,000         | 4,519,000         | 12,011,000         | 32,604,000         |
| PENRO Davao del Sur             | 25,120,000         | 6,004,000         | 15,142,000         | 46,266,000         |
| PENRO Davao Occidental          | 2,025,000          | 1,607,000         | 84,000             | 3,716,000          |
| PENRO Davao Oriental            | 30,948,000         | 4,490,000         | 2,978,000          | 38,416,000         |

|  |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|
| Region XII - SOCCSKSARGEN  | <u>82,463,000</u>  | <u>23,510,000</u>  | <u>27,205,000</u>  | <u>133,178,000</u> |
| Regional Office XII - Proper   | 15,803,000         | 8,698,000          |                    | 24,501,000         |
| PENRO North Cotabato   | 21,915,000         | 3,770,000          | 3,852,000          | 29,537,000         |
| PENRO Sarangani  | 13,560,000         | 3,455,000          | 6,412,000          | 23,427,000         |
| PENRO South Cotabato   | 15,285,000         | 3,594,000          | 6,336,000          | 25,215,000         |
| PENRO Sultan Kudarat   | 15,900,000         | 3,993,000          | 10,605,000         | 30,498,000         |
| Region XIII - Caraga   | <u>166,650,000</u> | <u>52,866,000</u>  | <u>95,385,000</u>  | <u>314,901,000</u> |
| Regional Office XIII - Proper  | 15,077,000         | 7,123,000          |                    | 22,200,000         |
| PENRO Agusan del Norte   | 39,591,000         | 7,700,000          | 16,194,000         | 63,485,000         |
| PENRO Agusan del Sur   | 24,051,000         | 25,554,000         | 62,163,000         | 111,768,000        |
| PENRO Dinagat Islands  | 13,652,000         | 1,335,000          |                    | 14,987,000         |
| PENRO Surigao del Norte  | 22,023,000         | 2,233,000          | 990,000            | 25,246,000         |
| PENRO Surigao del Sur  | 52,256,000         | 8,921,000          | 16,038,000         | 77,215,000         |
| Soil Conservation and Watershed Management including<br>River Basin Management and Development |                    | <u>141,216,000</u> | <u>350,675,000</u> | <u>491,891,000</u> |
| National Capital Region (NCR)  |                    | <u>68,573,000</u>  | <u>74,650,000</u>  | <u>143,223,000</u> |
| Central Office   |                    | 63,263,000         | 74,650,000         | 137,913,000        |
| Forest Management Bureau (FMB)   |                    | 3,098,000          |                    | 3,098,000          |
| NCR - Proper   |                    | 2,212,000          |                    | 2,212,000          |
| Region I - Ilocos  |                    | <u>3,536,000</u>   | <u>5,420,000</u>   | <u>8,956,000</u>   |
| Regional Office I - Proper   |                    | 2,015,000          |                    | 2,015,000          |
| PENRO Ilocos Norte   |                    | 309,000            | 2,197,000          | 2,506,000          |
| PENRO Ilocos Sur   |                    | 323,000            |                    | 323,000            |
| PENRO La Union   |                    | 173,000            | 1,465,000          | 1,638,000          |
| PENRO Pangasinan   |                    | 716,000            | 1,758,000          | 2,474,000          |
| Cordillera Administrative Region (CAR)   |                    | <u>3,860,000</u>   | <u>10,548,000</u>  | <u>14,408,000</u>  |
| Regional Office CAR - Proper   |                    | 2,750,000          |                    | 2,750,000          |
| PENRO Abra   |                    | 80,000             | 1,758,000          | 1,838,000          |
| PENRO Apayao   |                    | 80,000             | 1,758,000          | 1,838,000          |
| PENRO Benguet  |                    | 510,000            | 1,758,000          | 2,268,000          |

|                              |                   |                   |                   |
|------------------------------|-------------------|-------------------|-------------------|
| PENRO Ifugao                 | 80,000            | 1,758,000         | 1,838,000         |
| PENRO Kalinga                | 230,000           | 1,758,000         | 1,988,000         |
| PENRO Mt. Province           | 130,000           | 1,758,000         | 1,888,000         |
| Region II - Cagayan Valley   | <u>3,473,000</u>  | <u>7,325,000</u>  | <u>10,798,000</u> |
| Regional Office II - Proper  | 3,473,000         | 7,325,000         | 10,798,000        |
| Region III - Central Luzon   | <u>4,395,000</u>  | <u>13,424,000</u> | <u>17,819,000</u> |
| Regional Office III - Proper | 4,395,000         | 13,424,000        | 17,819,000        |
| Region IVA - CALABARZON      | <u>3,180,000</u>  |                   | <u>3,180,000</u>  |
| Regional Office IVA - Proper | 2,350,000         |                   | 2,350,000         |
| PENRO Cavite                 | 200,000           |                   | 200,000           |
| PENRO Quezon                 | 630,000           |                   | 630,000           |
| Region IVB - MIMAROPA        | <u>3,443,000</u>  | <u>10,987,000</u> | <u>14,430,000</u> |
| Regional Office IVB - Proper | 1,373,000         |                   | 1,373,000         |
| PENRO Marinduque             | 43,000            |                   | 43,000            |
| PENRO Occidental Mindoro     | 318,000           | 3,662,000         | 3,980,000         |
| PENRO Oriental Mindoro       | 1,102,000         | 7,325,000         | 8,427,000         |
| PENRO Palawan                | 544,000           |                   | 544,000           |
| PENRO Romblon                | 63,000            |                   | 63,000            |
| Region V - Bicol             | <u>6,051,000</u>  | <u>20,510,000</u> | <u>26,561,000</u> |
| Regional Office V - Proper   | 2,576,000         |                   | 2,576,000         |
| PENRO Albay                  | 435,000           | 2,930,000         | 3,365,000         |
| PENRO Camarines Norte        | 1,235,000         | 3,516,000         | 4,751,000         |
| PENRO Camarines Sur          | 360,000           | 3,516,000         | 3,876,000         |
| PENRO Catanduanes            | 435,000           | 3,516,000         | 3,951,000         |
| PENRO Masbate                | 435,000           | 3,516,000         | 3,951,000         |
| PENRO Sorsogon               | 575,000           | 3,516,000         | 4,091,000         |
| Region VI - Western Visayas  | <u>11,940,000</u> | <u>83,798,000</u> | <u>95,738,000</u> |
| Regional Office VI - Proper  | 2,760,000         |                   | 2,760,000         |
| PENRO Aklan                  | 2,035,000         | 18,852,000        | 20,887,000        |
| PENRO Antique                | 2,348,000         | 21,975,000        | 24,323,000        |

|                                 |                  |                   |                   |
|---------------------------------|------------------|-------------------|-------------------|
| PENRO Capiz                     | 1,165,000        | 10,149,000        | 11,314,000        |
| PENRO Iloilo                    | 1,989,000        | 18,394,000        | 20,383,000        |
| PENRO Negros Occidental         | 1,643,000        | 14,428,000        | 16,071,000        |
| Region VII - Central Visayas    | <u>3,410,000</u> | <u>2,197,000</u>  | <u>5,607,000</u>  |
| Regional Office VII - Proper    | 1,860,000        |                   | 1,860,000         |
| PENRO Bohol                     | 1,300,000        | 2,197,000         | 3,497,000         |
| PENRO Negros Oriental           | 250,000          |                   | 250,000           |
| Region VIII - Eastern Visayas   | <u>5,610,000</u> | <u>31,571,000</u> | <u>37,181,000</u> |
| Regional Office VIII - Proper   | 3,400,000        |                   | 3,400,000         |
| PENRO Eastern Samar             | 513,000          | 7,325,000         | 7,838,000         |
| PENRO Leyte                     | 1,025,000        | 14,650,000        | 15,675,000        |
| PENRO Western Samar             | 672,000          | 9,596,000         | 10,268,000        |
| Region IX - Zamboanga Peninsula | <u>4,914,000</u> | <u>25,638,000</u> | <u>30,552,000</u> |
| Regional Office IX - Proper     | 4,914,000        | 25,638,000        | 30,552,000        |
| Region X - Northern Mindanao    | <u>5,621,000</u> | <u>17,214,000</u> | <u>22,835,000</u> |
| Regional Office X - Proper      | 4,501,000        |                   | 4,501,000         |
| PENRO Lanao del Norte           | 250,000          | 2,564,000         | 2,814,000         |
| PENRO Misamis Occidental        | 435,000          | 7,325,000         | 7,760,000         |
| PENRO Misamis Oriental          | 435,000          | 7,325,000         | 7,760,000         |
| Region XI - Davao               | <u>4,465,000</u> | <u>14,650,000</u> | <u>19,115,000</u> |
| Regional Office XI - Proper     | 2,655,000        |                   | 2,655,000         |
| PENRO Davao de Oro              | 500,000          | 1,465,000         | 1,965,000         |
| PENRO Davao del Norte           | 100,000          | 1,465,000         | 1,565,000         |
| PENRO Davao del Sur             | 250,000          | 1,465,000         | 1,715,000         |
| PENRO Davao Occidental          | 480,000          | 7,325,000         | 7,805,000         |
| PENRO Davao Oriental            | 480,000          | 2,930,000         | 3,410,000         |
| Region XII - SOCCSKSARGEN       | <u>4,199,000</u> | <u>10,988,000</u> | <u>15,187,000</u> |
| Regional Office XII - Proper    | 2,343,000        |                   | 2,343,000         |
| PENRO North Cotabato            | 54,000           | 2,784,000         | 2,838,000         |
| PENRO Sarangani                 | 54,000           | 2,784,000         | 2,838,000         |

|   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| PENRO South Cotabato  | 894,000           | 2,710,000         | 3,604,000         |
| PENRO Sultan Kudarat  | 854,000           | 2,710,000         | 3,564,000         |
| Region XIII - Caraga  | <u>4,546,000</u>  | <u>21,755,000</u> | <u>26,301,000</u> |
| Regional Office XIII - Proper                               | 2,015,000         |                   | 2,015,000         |
| PENRO Agusan del Norte                                      | 96,000            | 1,978,000         | 2,074,000         |
| PENRO Agusan del Sur  | 956,000           | 7,911,000         | 8,867,000         |
| PENRO Dinagat Islands                                       | 45,000            | 3,955,000         | 4,000,000         |
| PENRO Surigao del Norte                                     | 84,000            | 1,978,000         | 2,062,000         |
| PENRO Surigao del Sur                                       | 1,350,000         | 5,933,000         | 7,283,000         |
| <b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b> | <u>65,182,000</u> |                   | <u>65,182,000</u> |
| Natural Resources Assessment                                | <u>65,182,000</u> |                   | <u>65,182,000</u> |
| National Capital Region (NCR)                               | <u>19,366,000</u> |                   | <u>19,366,000</u> |
| Central Office  | 10,810,000        |                   | 10,810,000        |
| Ecosystems Research and<br>Development Bureau (ERDB)        | 4,437,000         |                   | 4,437,000         |
| Forest Management Bureau (FMB)                              | 2,519,000         |                   | 2,519,000         |
| NCR - Proper  | 1,600,000         |                   | 1,600,000         |
| Region I - Ilocos   | <u>1,300,000</u>  |                   | <u>1,300,000</u>  |
| Regional Office I - Proper                                  | 1,300,000         |                   | 1,300,000         |
| Cordillera Administrative Region (CAR)                      | <u>700,000</u>    |                   | <u>700,000</u>    |
| Regional Office CAR - Proper                                | 700,000           |                   | 700,000           |
| Region II - Cagayan Valley                                  | <u>1,000,000</u>  |                   | <u>1,000,000</u>  |
| Regional Office II - Proper                                 | 1,000,000         |                   | 1,000,000         |
| Region III - Central Luzon                                  | <u>1,950,000</u>  |                   | <u>1,950,000</u>  |
| Regional Office III - Proper                                | 1,950,000         |                   | 1,950,000         |
| Region IVA - CALABARZON                                     | <u>3,050,000</u>  |                   | <u>3,050,000</u>  |
| Regional Office IVA - Proper                                | 1,050,000         |                   | 1,050,000         |
| PENRO Batangas  | 300,000           |                   | 300,000           |
| PENRO Cavite  | 1,700,000         |                   | 1,700,000         |

|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| Region IVB - MIMAROPA           | <u>1,350,000</u> | <u>1,350,000</u> |
| Regional Office IVB - Proper    | 1,350,000        | 1,350,000        |
| Region V - Bicol                | <u>4,080,000</u> | <u>4,080,000</u> |
| Regional Office V - Proper      | 110,000          | 110,000          |
| PENRO Camarines Norte           | 330,000          | 330,000          |
| PENRO Camarines Sur             | 660,000          | 660,000          |
| PENRO Masbate                   | 1,022,000        | 1,022,000        |
| PENRO Sorsogon                  | 1,958,000        | 1,958,000        |
| Region VI - Western Visayas     | <u>7,210,000</u> | <u>7,210,000</u> |
| Regional Office VI - Proper     | 950,000          | 950,000          |
| PENRO Aklan                     | 2,530,000        | 2,530,000        |
| PENRO Negros Occidental         | 3,730,000        | 3,730,000        |
| Region VII - Central Visayas    | <u>1,050,000</u> | <u>1,050,000</u> |
| Regional Office VII - Proper    | 50,000           | 50,000           |
| PENRO Bohol                     | 1,000,000        | 1,000,000        |
| Region VIII - Eastern Visayas   | <u>9,446,000</u> | <u>9,446,000</u> |
| Regional Office VIII - Proper   | 572,000          | 572,000          |
| PENRO Biliran                   | 992,000          | 992,000          |
| PENRO Leyte                     | 4,187,000        | 4,187,000        |
| PENRO Northern Samar            | 682,000          | 682,000          |
| PENRO Southern Leyte            | 2,289,000        | 2,289,000        |
| PENRO Western Samar             | 724,000          | 724,000          |
| Region IX - Zamboanga Peninsula | <u>1,600,000</u> | <u>1,600,000</u> |
| Regional Office IX - Proper     | 1,600,000        | 1,600,000        |
| Region X - Northern Mindanao    | <u>1,000,000</u> | <u>1,000,000</u> |
| Regional Office X - Proper      | 1,000,000        | 1,000,000        |
| Region XI - Davao               | <u>1,650,000</u> | <u>1,650,000</u> |
| Regional Office XI - Proper     | 150,000          | 150,000          |
| PENRO Davao del Sur             | 1,500,000        | 1,500,000        |



|  |                                 |                                 |                                 |                                |
|--|---------------------------------|---------------------------------|---------------------------------|--------------------------------|
| Region XII - SOCCSKSARGEN  |                                 | <u>100,000</u>                  |                                 | <u>100,000</u>                 |
| PENRO South Cotabato   |                                 | 100,000                         |                                 | 100,000                        |
| Region XIII - Caraga   |                                 | <u>10,330,000</u>               |                                 | <u>10,330,000</u>              |
| Regional Office XIII - Proper  |                                 | 3,700,000                       |                                 | 3,700,000                      |
| PENRO Agusan del Norte   |                                 | 3,605,000                       |                                 | 3,605,000                      |
| PENRO Agusan del Sur   |                                 | 1,775,000                       |                                 | 1,775,000                      |
| PENRO Surigao del Norte  |                                 | 225,000                         |                                 | 225,000                        |
| PENRO Surigao del Sur  |                                 | <u>1,025,000</u>                |                                 | <u>1,025,000</u>               |
| Sub-total, Operations  | <u>4,379,790,000</u>            | <u>4,368,759,000</u>            | <u>2,355,660,000</u>            | <u>11,104,209,000</u>          |
| Total, Regular Programs  | <u>7,487,943,000</u>            | <u>7,374,767,000</u>            | <u>2,982,769,000</u>            | <u>17,845,479,000</u>          |
| <b>PROJECT(S)</b>  |                                 |                                 |                                 |                                |
| Locally-Funded Project(s)  |                                 |                                 |                                 |                                |
| Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48 |                                 |                                 |                                 |                                |
|  |                                 | <u>774,756,000</u>              | <u>558,660,000</u>              | <u>1,333,416,000</u>           |
| National Capital Region (NCR)  |                                 | <u>462,871,000</u>              | <u>523,500,000</u>              | <u>986,371,000</u>             |
| Central Office   |                                 | 210,685,000                     | 500,000,000                     | 710,685,000                    |
| NCR - Proper   |                                 | 252,186,000                     | 23,500,000                      | 275,686,000                    |
| Region III - Central Luzon   |                                 | <u>198,689,000</u>              | <u>23,420,000</u>               | <u>222,109,000</u>             |
| Regional Office III - Proper   |                                 | 198,689,000                     | 23,420,000                      | 222,109,000                    |
| Region IVA - CALABARZON  |                                 | <u>113,196,000</u>              | <u>11,740,000</u>               | <u>124,936,000</u>             |
| Regional Office IVA - Proper   |                                 | 113,196,000                     | 11,740,000                      | 124,936,000                    |
| Pasig River Rehabilitation   | <u>11,132,000</u>               | <u>83,437,000</u>               | <u>13,800,000</u>               | <u>108,369,000</u>             |
| National Capital Region (NCR)  | <u>11,132,000</u>               | <u>83,437,000</u>               | <u>13,800,000</u>               | <u>108,369,000</u>             |
| NCR - Proper   | <u>11,132,000</u>               | <u>83,437,000</u>               | <u>13,800,000</u>               | <u>108,369,000</u>             |
| Sub-total, Locally-Funded Project(s)   | <u>11,132,000</u>               | <u>858,193,000</u>              | <u>572,460,000</u>              | <u>1,441,785,000</u>           |
| Total, Project(s)  | <u>11,132,000</u>               | <u>858,193,000</u>              | <u>572,460,000</u>              | <u>1,441,785,000</u>           |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P <u>7,499,075,000</u> P</b> | <b>P <u>8,232,960,000</u> P</b> | <b>P <u>3,555,229,000</u> P</b> | <b>P <u>19,287,264,000</u></b> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

|              |           |
|--------------|-----------|
| Basic Salary | 5,393,286 |
|--------------|-----------|

|                           |                  |
|---------------------------|------------------|
| Total Permanent Positions | <u>5,393,286</u> |
|---------------------------|------------------|

## Other Compensation Common to All

|                                     |               |
|-------------------------------------|---------------|
| Personnel Economic Relief Allowance | 362,352       |
| Representation Allowance            | 38,592        |
| Transportation Allowance            | 32,628        |
| Clothing and Uniform Allowance      | 90,588        |
| Mid-Year Bonus - Civilian           | 449,465       |
| Year End Bonus                      | 449,465       |
| Cash Gift                           | 75,490        |
| Productivity Enhancement Incentive  | 75,490        |
| Step Increment                      | <u>13,470</u> |

|  |                  |
|--|------------------|
| Total Other Compensation Common to All | <u>1,587,540</u> |
|--|------------------|

## Other Compensation for Specific Groups

|  |               |
|--|---------------|
| Magna Carta for Science & Technology Personnel | 3,318         |
| Allowance of Attorney's de Officio             | <u>41,130</u> |

|  |               |
|--|---------------|
| Total Other Compensation for Specific Groups | <u>44,448</u> |
|--|---------------|

## Other Benefits

|   |                |
|---|----------------|
| PAG-IBIG Contributions                    | 18,096         |
| PhilHealth Contributions                  | 119,490        |
| Employees Compensation Insurance Premiums | 18,096         |
| Loyalty Award - Civilian                  | 7,280          |
| Terminal Leave                            | <u>204,485</u> |

|                      |                |
|----------------------|----------------|
| Total Other Benefits | <u>367,447</u> |
|----------------------|----------------|

|                         |                |
|-------------------------|----------------|
| Non-Permanent Positions | <u>106,354</u> |
|-------------------------|----------------|

|                          |                  |
|--------------------------|------------------|
| Total Personnel Services | <u>7,499,075</u> |
|--------------------------|------------------|

## Maintenance and Other Operating Expenses

|  |           |
|--|-----------|
| Travelling Expenses                                    | 1,115,920 |
| Training and Scholarship Expenses                      | 577,259   |
| Supplies and Materials Expenses                        | 1,156,632 |
| Utility Expenses                                       | 352,363   |
| Communication Expenses                                 | 202,566   |
| Awards/Rewards and Prizes                              | 4,589     |
| Survey, Research, Exploration and Development Expenses | 66,467    |
| Demolition/Relocation and Desilting/Dredging Expenses  | 100       |

|   |                   |
|---|-------------------|
| Confidential, Intelligence and Extraordinary Expenses |                   |
| Confidential Expenses                                 | 13,950            |
| Extraordinary and Miscellaneous Expenses              | 7,267             |
| Professional Services                                 | 1,998,180         |
| General Services                                      | 881,561           |
| Repairs and Maintenance                               | 535,286           |
| Financial Assistance/Subsidy                          | 53,680            |
| Taxes, Insurance Premiums and Other Fees              | 108,699           |
| Labor and Wages                                       | 214,690           |
| Other Maintenance and Operating Expenses              |                   |
| Advertising Expenses                                  | 20,543            |
| Printing and Publication Expenses                     | 54,812            |
| Representation Expenses                               | 228,783           |
| Transportation and Delivery Expenses                  | 6,231             |
| Rent/Lease Expenses                                   | 148,556           |
| Membership Dues and Contributions to Organizations    | 597               |
| Subscription Expenses                                 | 184,640           |
| Other Maintenance and Operating Expenses              | 299,589           |
|   | <hr/>             |
| Total Maintenance and Other Operating Expenses        | 8,232,960         |
|   | <hr/>             |
| Total Current Operating Expenditures                  | 15,732,035        |
|   | <hr/>             |
| Capital Outlays                                       |                   |
| Property, Plant and Equipment Outlay                  |                   |
| Land Improvements Outlay                              | 964,820           |
| Infrastructure Outlay                                 | 987,505           |
| Buildings and Other Structures                        | 858,302           |
| Machinery and Equipment Outlay                        | 636,907           |
| Transportation Equipment Outlay                       | 55,695            |
| Furniture, Fixtures and Books Outlay                  | 27,000            |
| Intangible Assets Outlay                              | 25,000            |
|   | <hr/>             |
| Total Capital Outlays                                 | 3,555,229         |
|   | <hr/>             |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | <b>19,287,264</b> |
|   | <hr/> <hr/>       |

**B. ENVIRONMENTAL MANAGEMENT BUREAU**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,607,826,000

New Appropriations, by Programs/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        |                      |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>A. REGULAR PROGRAMS</b>         |                                       |   |                        |                      |
| General Administration and Support | P 288,643,000 P                       | 106,055,000 P                                   | 106,864,000 P          | 501,562,000          |
| Support to Operations              | 76,684,000                            | 246,747,000                                     | 14,000,000             | 337,431,000          |
| Operations                         | <u>715,504,000</u>                    | <u>909,565,000</u>                              | <u>143,764,000</u>     | <u>1,768,833,000</u> |

|   |                   |                 |               |               |
|---|-------------------|-----------------|---------------|---------------|
| ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM         | 244,524,000       | 135,226,000     | 143,764,000   | 523,514,000   |
| ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM | 470,980,000       | 774,339,000     |               | 1,245,319,000 |
| TOTAL NEW APPROPRIATIONS                                | P 1,080,831,000 P | 1,262,367,000 P | 264,628,000 P | 2,607,826,000 |

**Special Provision(s)**

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Reporting and Posting Requirements.** The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

|                                    | <u>Current Operating Expenditures</u> |   |                        |              |
|------------------------------------|---------------------------------------|---|------------------------|--------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| <b>REGULAR PROGRAMS</b>            |                                       |   |                        |              |
| General Administration and Support |                                       |   |                        |              |
| General Management and Supervision | P 241,515,000 P                       | 106,055,000 P                                   | 106,864,000 P          | 454,434,000  |
| National Capital Region (NCR)      | 61,950,000                            | 52,819,000                                      | 9,000,000              | 123,769,000  |
| Central Office                     | 48,124,000                            | 47,050,000                                      | 9,000,000              | 104,174,000  |
| Regional Office - NCR              | 13,826,000                            | 5,769,000                                       |                        | 19,595,000   |

|  |                   |                  |                   |                   |
|--|-------------------|------------------|-------------------|-------------------|
| Region I - Ilocos                      | <u>9,170,000</u>  | <u>3,200,000</u> |                   | <u>12,370,000</u> |
| Regional Office - I                    | 9,170,000         | 3,200,000        |                   | 12,370,000        |
| Cordillera Administrative Region (CAR) | <u>16,612,000</u> | <u>2,851,000</u> |                   | <u>19,463,000</u> |
| Regional Office - CAR                  | 16,612,000        | 2,851,000        |                   | 19,463,000        |
| Region II - Cagayan Valley             | <u>7,035,000</u>  | <u>2,863,000</u> |                   | <u>9,898,000</u>  |
| Regional Office - II                   | 7,035,000         | 2,863,000        |                   | 9,898,000         |
| Region III - Central Luzon             | <u>21,196,000</u> | <u>3,640,000</u> |                   | <u>24,836,000</u> |
| Regional Office - III                  | 21,196,000        | 3,640,000        |                   | 24,836,000        |
| Region IVA - CALABARZON                | <u>10,442,000</u> | <u>3,702,000</u> |                   | <u>14,144,000</u> |
| Regional Office - IVA                  | 10,442,000        | 3,702,000        |                   | 14,144,000        |
| Region IVB - MIMAROPA                  | <u>12,018,000</u> | <u>2,936,000</u> |                   | <u>14,954,000</u> |
| Regional Office - IVB                  | 12,018,000        | 2,936,000        |                   | 14,954,000        |
| Region V - Bicol                       | <u>13,166,000</u> | <u>5,571,000</u> | <u>24,205,000</u> | <u>42,942,000</u> |
| Regional Office - V                    | 13,166,000        | 5,571,000        | 24,205,000        | 42,942,000        |
| Region VI - Western Visayas            | <u>10,326,000</u> | <u>3,059,000</u> | <u>800,000</u>    | <u>14,185,000</u> |
| Regional Office - VI                   | 10,326,000        | 3,059,000        | 800,000           | 14,185,000        |
| Region VII - Central Visayas           | <u>12,329,000</u> | <u>4,580,000</u> |                   | <u>16,909,000</u> |
| Regional Office - VII                  | 12,329,000        | 4,580,000        |                   | 16,909,000        |
| Region VIII - Eastern Visayas          | <u>9,582,000</u>  | <u>2,774,000</u> | <u>9,100,000</u>  | <u>21,456,000</u> |
| Regional Office - VIII                 | 9,582,000         | 2,774,000        | 9,100,000         | 21,456,000        |
| Region IX - Zamboanga Peninsula        | <u>8,373,000</u>  | <u>4,104,000</u> | <u>60,009,000</u> | <u>72,486,000</u> |
| Regional Office - IX                   | 8,373,000         | 4,104,000        | 60,009,000        | 72,486,000        |
| Region X - Northern Mindanao           | <u>12,290,000</u> | <u>2,949,000</u> | <u>3,750,000</u>  | <u>18,989,000</u> |
| Regional Office - X                    | 12,290,000        | 2,949,000        | 3,750,000         | 18,989,000        |
| Region XI - Davao                      | <u>12,076,000</u> | <u>3,077,000</u> |                   | <u>15,153,000</u> |
| Regional Office - XI                   | 12,076,000        | 3,077,000        |                   | 15,153,000        |
| Region XII - SOCCSKSARGEN              | <u>11,709,000</u> | <u>4,367,000</u> |                   | <u>16,076,000</u> |
| Regional Office - XII                  | 11,709,000        | 4,367,000        |                   | 16,076,000        |
| Region XIII - Caraga                   | <u>13,241,000</u> | <u>3,563,000</u> |                   | <u>16,804,000</u> |
| Regional Office - XIII                 | 13,241,000        | 3,563,000        |                   | 16,804,000        |

## GENERAL APPROPRIATIONS ACT, FY 2024

|  |                   |                   |
|--|-------------------|-------------------|
| Human Resource Development             | <u>23,119,000</u> | <u>23,119,000</u> |
| National Capital Region (NCR)          | <u>2,028,000</u>  | <u>2,028,000</u>  |
| Central Office                         | 1,142,000         | 1,142,000         |
| Regional Office - NCR                  | 886,000           | 886,000           |
| Region I - Ilocos                      | <u>1,632,000</u>  | <u>1,632,000</u>  |
| Regional Office - I                    | 1,632,000         | 1,632,000         |
| Cordillera Administrative Region (CAR) | <u>1,231,000</u>  | <u>1,231,000</u>  |
| Regional Office - CAR                  | 1,231,000         | 1,231,000         |
| Region II - Cagayan Valley             | <u>1,630,000</u>  | <u>1,630,000</u>  |
| Regional Office - II                   | 1,630,000         | 1,630,000         |
| Region III - Central Luzon             | <u>1,061,000</u>  | <u>1,061,000</u>  |
| Regional Office - III                  | 1,061,000         | 1,061,000         |
| Region IVA - CALABARZON                | <u>1,634,000</u>  | <u>1,634,000</u>  |
| Regional Office - IVA                  | 1,634,000         | 1,634,000         |
| Region IVB - MIMAROPA                  | <u>919,000</u>    | <u>919,000</u>    |
| Regional Office - IVB                  | 919,000           | 919,000           |
| Region V - Bicol                       | <u>1,642,000</u>  | <u>1,642,000</u>  |
| Regional Office - V                    | 1,642,000         | 1,642,000         |
| Region VI - Western Visayas            | <u>1,983,000</u>  | <u>1,983,000</u>  |
| Regional Office - VI                   | 1,983,000         | 1,983,000         |
| Region VII - Central Visayas           | <u>1,977,000</u>  | <u>1,977,000</u>  |
| Regional Office - VII                  | 1,977,000         | 1,977,000         |
| Region VIII - Eastern Visayas          | <u>1,626,000</u>  | <u>1,626,000</u>  |
| Regional Office - VIII                 | 1,626,000         | 1,626,000         |
| Region IX - Zamboanga Peninsula        | <u>1,632,000</u>  | <u>1,632,000</u>  |
| Regional Office - IX                   | 1,632,000         | 1,632,000         |
| Region X - Northern Mindanao           | <u>1,040,000</u>  | <u>1,040,000</u>  |
| Regional Office - X                    | 1,040,000         | 1,040,000         |
| Region XI - Davao                      | <u>1,624,000</u>  | <u>1,624,000</u>  |
| Regional Office - XI                   | 1,624,000         | 1,624,000         |

|   |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|
| Region XII - SOCCSKSARGEN   | <u>889,000</u>     |                    |                    | <u>889,000</u>     |
| Regional Office - XII   | 889,000            |                    |                    | 889,000            |
| Region XIII - Caraga  | <u>571,000</u>     |                    |                    | <u>571,000</u>     |
| Regional Office - XIII  | 571,000            |                    |                    | 571,000            |
| Administration of Personnel Benefits  | <u>24,009,000</u>  |                    |                    | <u>24,009,000</u>  |
| National Capital Region (NCR)   | <u>5,360,000</u>   |                    |                    | <u>5,360,000</u>   |
| Central Office  | 3,996,000          |                    |                    | 3,996,000          |
| Regional Office - NCR   | 1,364,000          |                    |                    | 1,364,000          |
| Region III - Central Luzon  | <u>1,835,000</u>   |                    |                    | <u>1,835,000</u>   |
| Regional Office - III   | 1,835,000          |                    |                    | 1,835,000          |
| Region IVA - CALABARZON   | <u>3,989,000</u>   |                    |                    | <u>3,989,000</u>   |
| Regional Office - IVA   | 3,989,000          |                    |                    | 3,989,000          |
| Region IVB - MIMAROPA   | <u>2,664,000</u>   |                    |                    | <u>2,664,000</u>   |
| Regional Office - IVB   | 2,664,000          |                    |                    | 2,664,000          |
| Region V - Bicol  | <u>1,986,000</u>   |                    |                    | <u>1,986,000</u>   |
| Regional Office - V   | 1,986,000          |                    |                    | 1,986,000          |
| Region VIII - Eastern Visayas   | <u>2,548,000</u>   |                    |                    | <u>2,548,000</u>   |
| Regional Office - VIII  | 2,548,000          |                    |                    | 2,548,000          |
| Region X - Northern Mindanao  | <u>3,260,000</u>   |                    |                    | <u>3,260,000</u>   |
| Regional Office - X   | 3,260,000          |                    |                    | 3,260,000          |
| Region XII - SOCCSKSARGEN   | <u>2,367,000</u>   |                    |                    | <u>2,367,000</u>   |
| Regional Office - XII   | 2,367,000          |                    |                    | 2,367,000          |
| Sub-total, General Administration and Support   | <u>288,643,000</u> | <u>106,055,000</u> | <u>106,864,000</u> | <u>501,562,000</u> |
| Support to Operations   |                    |                    |                    |                    |
| Planning, Policy Formulation, Management<br>Information System, and Support to Climate Change | <u>35,433,000</u>  | <u>233,202,000</u> | <u>14,000,000</u>  | <u>282,635,000</u> |
| National Capital Region (NCR)   | <u>10,183,000</u>  | <u>62,362,000</u>  | <u>4,000,000</u>   | <u>76,545,000</u>  |
| Central Office  | 10,183,000         | 53,468,000         | 3,500,000          | 67,151,000         |
| Regional Office - NCR   |                    | 8,894,000          | 500,000            | 9,394,000          |

|  |                  |                   |                  |                   |
|--|------------------|-------------------|------------------|-------------------|
| Region I - Ilocos                      | <u>2,276,000</u> | <u>11,196,000</u> |                  | <u>13,472,000</u> |
| Regional Office - I                    | 2,276,000        | 11,196,000        |                  | 13,472,000        |
| Cordillera Administrative Region (CAR) | <u>1,131,000</u> | <u>10,956,000</u> | <u>500,000</u>   | <u>12,587,000</u> |
| Regional Office - CAR                  | 1,131,000        | 10,956,000        | 500,000          | 12,587,000        |
| Region II - Cagayan Valley             | <u>1,284,000</u> | <u>8,957,000</u>  |                  | <u>10,241,000</u> |
| Regional Office - II                   | 1,284,000        | 8,957,000         |                  | 10,241,000        |
| Region III - Central Luzon             | <u>1,705,000</u> | <u>10,773,000</u> |                  | <u>12,478,000</u> |
| Regional Office - III                  | 1,705,000        | 10,773,000        |                  | 12,478,000        |
| Region IVA - CALABARZON                | <u>1,725,000</u> | <u>12,593,000</u> | <u>1,500,000</u> | <u>15,818,000</u> |
| Regional Office - IVA                  | 1,725,000        | 12,593,000        | 1,500,000        | 15,818,000        |
| Region IVB - MIMAROPA                  | <u>1,713,000</u> | <u>10,964,000</u> | <u>500,000</u>   | <u>13,177,000</u> |
| Regional Office - IVB                  | 1,713,000        | 10,964,000        | 500,000          | 13,177,000        |
| Region V - Bicol                       | <u>1,734,000</u> | <u>9,082,000</u>  | <u>600,000</u>   | <u>11,416,000</u> |
| Regional Office - V                    | 1,734,000        | 9,082,000         | 600,000          | 11,416,000        |
| Region VI - Western Visayas            | <u>1,865,000</u> | <u>10,665,000</u> | <u>400,000</u>   | <u>12,930,000</u> |
| Regional Office - VI                   | 1,865,000        | 10,665,000        | 400,000          | 12,930,000        |
| Region VII - Central Visayas           | <u>571,000</u>   | <u>10,014,000</u> | <u>500,000</u>   | <u>11,085,000</u> |
| Regional Office - VII                  | 571,000          | 10,014,000        | 500,000          | 11,085,000        |
| Region VIII - Eastern Visayas          | <u>2,020,000</u> | <u>20,868,000</u> | <u>4,500,000</u> | <u>27,388,000</u> |
| Regional Office - VIII                 | 2,020,000        | 20,868,000        | 4,500,000        | 27,388,000        |
| Region IX - Zamboanga Peninsula        | <u>1,713,000</u> | <u>10,859,000</u> | <u>500,000</u>   | <u>13,072,000</u> |
| Regional Office - IX                   | 1,713,000        | 10,859,000        | 500,000          | 13,072,000        |
| Region X - Northern Mindanao           | <u>2,283,000</u> | <u>11,077,000</u> | <u>1,000,000</u> | <u>14,360,000</u> |
| Regional Office - X                    | 2,283,000        | 11,077,000        | 1,000,000        | 14,360,000        |
| Region XI - Davao                      | <u>1,844,000</u> | <u>10,131,000</u> |                  | <u>11,975,000</u> |
| Regional Office - XI                   | 1,844,000        | 10,131,000        |                  | 11,975,000        |
| Region XII - SOCCSKSARGEN              | <u>1,660,000</u> | <u>11,401,000</u> |                  | <u>13,061,000</u> |
| Regional Office - XII                  | 1,660,000        | 11,401,000        |                  | 13,061,000        |
| Region XIII - Caraga                   | <u>1,726,000</u> | <u>11,304,000</u> |                  | <u>13,030,000</u> |
| Regional Office - XIII                 | 1,726,000        | 11,304,000        |                  | 13,030,000        |



|   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| Legal Services and Provision of Secretariat<br>Services to the Pollution Adjudication Board | <u>41,251,000</u> | <u>13,545,000</u> | <u>54,796,000</u> |
| National Capital Region (NCR)   | <u>9,529,000</u>  | <u>8,913,000</u>  | <u>18,442,000</u> |
| Central Office  | 8,544,000         | 8,642,000         | 17,186,000        |
| Regional Office - NCR   | 985,000           | 271,000           | 1,256,000         |
| Region I - Ilocos   | <u>2,260,000</u>  | <u>404,000</u>    | <u>2,664,000</u>  |
| Regional Office - I   | 2,260,000         | 404,000           | 2,664,000         |
| Cordillera Administrative Region (CAR)  | <u>957,000</u>    | <u>300,000</u>    | <u>1,257,000</u>  |
| Regional Office - CAR   | 957,000           | 300,000           | 1,257,000         |
| Region II - Cagayan Valley  | <u>1,710,000</u>  | <u>275,000</u>    | <u>1,985,000</u>  |
| Regional Office - II  | 1,710,000         | 275,000           | 1,985,000         |
| Region III - Central Luzon  | <u>2,241,000</u>  | <u>275,000</u>    | <u>2,516,000</u>  |
| Regional Office - III   | 2,241,000         | 275,000           | 2,516,000         |
| Region IVA - CALABARZON   | <u>2,247,000</u>  | <u>301,000</u>    | <u>2,548,000</u>  |
| Regional Office - IVA   | 2,247,000         | 301,000           | 2,548,000         |
| Region IVB - MIMAROPA   | <u>2,242,000</u>  | <u>287,000</u>    | <u>2,529,000</u>  |
| Regional Office - IVB   | 2,242,000         | 287,000           | 2,529,000         |
| Region V - Bicol  | <u>2,259,000</u>  | <u>411,000</u>    | <u>2,670,000</u>  |
| Regional Office - V   | 2,259,000         | 411,000           | 2,670,000         |
| Region VI - Western Visayas   | <u>2,259,000</u>  | <u>281,000</u>    | <u>2,540,000</u>  |
| Regional Office - VI  | 2,259,000         | 281,000           | 2,540,000         |
| Region VII - Central Visayas  | <u>1,551,000</u>  | <u>271,000</u>    | <u>1,822,000</u>  |
| Regional Office - VII   | 1,551,000         | 271,000           | 1,822,000         |
| Region VIII - Eastern Visayas   | <u>2,135,000</u>  | <u>266,000</u>    | <u>2,401,000</u>  |
| Regional Office - VIII  | 2,135,000         | 266,000           | 2,401,000         |
| Region IX - Zamboanga Peninsula   | <u>1,284,000</u>  | <u>285,000</u>    | <u>1,569,000</u>  |
| Regional Office - IX  | 1,284,000         | 285,000           | 1,569,000         |
| Region X - Northern Mindanao  | <u>3,406,000</u>  | <u>344,000</u>    | <u>3,750,000</u>  |
| Regional Office - X   | 3,406,000         | 344,000           | 3,750,000         |

GENERAL APPROPRIATIONS ACT, FY 2024

|  |                    |                    |                    |                    |
|--|--------------------|--------------------|--------------------|--------------------|
| Region XI - Davao                                      | <u>2,234,000</u>   | <u>298,000</u>     |                    | <u>2,532,000</u>   |
| Regional Office - XI                                   | 2,234,000          | 298,000            |                    | 2,532,000          |
| Region XII - SOCCSKSARGEN                              | <u>2,675,000</u>   | <u>372,000</u>     |                    | <u>3,047,000</u>   |
| Regional Office - XII                                  | 2,675,000          | 372,000            |                    | 3,047,000          |
| Region XIII - Caraga                                   | <u>2,262,000</u>   | <u>262,000</u>     |                    | <u>2,524,000</u>   |
| Regional Office - XIII                                 | 2,262,000          | 262,000            |                    | 2,524,000          |
| Sub-total, Support to Operations                       | <u>76,684,000</u>  | <u>246,747,000</u> | <u>14,000,000</u>  | <u>337,431,000</u> |
| <b>Operations</b>                                      |                    |                    |                    |                    |
| <b>ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM</b> | <u>244,524,000</u> | <u>135,226,000</u> | <u>143,764,000</u> | <u>523,514,000</u> |
| Environmental Pollution Research                       | <u>38,008,000</u>  | <u>73,487,000</u>  | <u>143,764,000</u> | <u>255,259,000</u> |
| National Capital Region (NCR)                          | <u>11,468,000</u>  | <u>42,840,000</u>  | <u>47,950,000</u>  | <u>102,258,000</u> |
| Central Office   | 9,589,000          | 40,875,000         | 47,950,000         | 98,414,000         |
| Regional Office - NCR                                  | 1,879,000          | 1,965,000          |                    | 3,844,000          |
| Region I - Ilocos                                      | <u>1,879,000</u>   | <u>2,059,000</u>   | <u>3,550,000</u>   | <u>7,488,000</u>   |
| Regional Office - I                                    | 1,879,000          | 2,059,000          | 3,550,000          | 7,488,000          |
| Cordillera Administrative Region (CAR)                 | <u>1,283,000</u>   | <u>1,886,000</u>   | <u>700,000</u>     | <u>3,869,000</u>   |
| Regional Office - CAR                                  | 1,283,000          | 1,886,000          | 700,000            | 3,869,000          |
| Region II - Cagayan Valley                             | <u>1,284,000</u>   | <u>1,860,000</u>   | <u>3,225,000</u>   | <u>6,369,000</u>   |
| Regional Office - II                                   | 1,284,000          | 1,860,000          | 3,225,000          | 6,369,000          |
| Region III - Central Luzon                             | <u>2,289,000</u>   | <u>1,623,000</u>   | <u>7,450,000</u>   | <u>11,362,000</u>  |
| Regional Office - III                                  | 2,289,000          | 1,623,000          | 7,450,000          | 11,362,000         |
| Region IVA - CALABARZON                                | <u>1,290,000</u>   | <u>1,366,000</u>   | <u>1,300,000</u>   | <u>3,956,000</u>   |
| Regional Office - IVA                                  | 1,290,000          | 1,366,000          | 1,300,000          | 3,956,000          |
| Region IVB - MIMAROPA                                  | <u>717,000</u>     | <u>1,769,000</u>   | <u>3,150,000</u>   | <u>5,636,000</u>   |
| Regional Office - IVB                                  | 717,000            | 1,769,000          | 3,150,000          | 5,636,000          |
| Region V - Bicol                                       | <u>1,301,000</u>   | <u>3,070,000</u>   | <u>13,260,000</u>  | <u>17,631,000</u>  |
| Regional Office - V                                    | 1,301,000          | 3,070,000          | 13,260,000         | 17,631,000         |
| Region VI - Western Visayas                            | <u>1,870,000</u>   | <u>1,996,000</u>   | <u>13,625,000</u>  | <u>17,491,000</u>  |
| Regional Office - VI                                   | 1,870,000          | 1,996,000          | 13,625,000         | 17,491,000         |

|  |                   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|-------------------|
| Region VII - Central Visayas                     | <u>2,014,000</u>  | <u>2,055,000</u>  | <u>11,200,000</u> | <u>15,269,000</u> |
| Regional Office - VII                            | 2,014,000         | 2,055,000         | 11,200,000        | 15,269,000        |
| Region VIII - Eastern Visayas                    | <u>1,290,000</u>  | <u>2,361,000</u>  | <u>18,304,000</u> | <u>21,955,000</u> |
| Regional Office - VIII                           | 1,290,000         | 2,361,000         | 18,304,000        | 21,955,000        |
| Region IX - Zamboanga Peninsula                  | <u>1,289,000</u>  | <u>2,364,000</u>  | <u>750,000</u>    | <u>4,403,000</u>  |
| Regional Office - IX                             | 1,289,000         | 2,364,000         | 750,000           | 4,403,000         |
| Region X - Northern Mindanao                     | <u>3,575,000</u>  | <u>2,125,000</u>  | <u>14,300,000</u> | <u>20,000,000</u> |
| Regional Office - X                              | 3,575,000         | 2,125,000         | 14,300,000        | 20,000,000        |
| Region XI - Davao                                | <u>1,844,000</u>  | <u>2,083,000</u>  | <u>3,000,000</u>  | <u>6,927,000</u>  |
| Regional Office - XI                             | 1,844,000         | 2,083,000         | 3,000,000         | 6,927,000         |
| Region XII - SOCCSKSARGEN                        | <u>3,325,000</u>  | <u>2,009,000</u>  | <u>750,000</u>    | <u>6,084,000</u>  |
| Regional Office - XII                            | 3,325,000         | 2,009,000         | 750,000           | 6,084,000         |
| Region XIII - Caraga                             | <u>1,290,000</u>  | <u>2,021,000</u>  | <u>1,250,000</u>  | <u>4,561,000</u>  |
| Regional Office - XIII                           | 1,290,000         | 2,021,000         | 1,250,000         | 4,561,000         |
| Environmental Education and Partnership Building | <u>30,769,000</u> | <u>22,954,000</u> |                   | <u>53,723,000</u> |
| National Capital Region (NCR)                    | <u>12,873,000</u> | <u>10,557,000</u> |                   | <u>23,430,000</u> |
| Central Office                                   | 12,162,000        | 9,851,000         |                   | 22,013,000        |
| Regional Office - NCR                            | 711,000           | 706,000           |                   | 1,417,000         |
| Region I - Ilocos                                | <u>1,276,000</u>  | <u>736,000</u>    |                   | <u>2,012,000</u>  |
| Regional Office - I                              | 1,276,000         | 736,000           |                   | 2,012,000         |
| Cordillera Administrative Region (CAR)           | <u>1,424,000</u>  | <u>708,000</u>    |                   | <u>2,132,000</u>  |
| Regional Office - CAR                            | 1,424,000         | 708,000           |                   | 2,132,000         |
| Region II - Cagayan Valley                       | <u>1,297,000</u>  | <u>746,000</u>    |                   | <u>2,043,000</u>  |
| Regional Office - II                             | 1,297,000         | 746,000           |                   | 2,043,000         |
| Region III - Central Luzon                       | <u>2,302,000</u>  | <u>678,000</u>    |                   | <u>2,980,000</u>  |
| Regional Office - III                            | 2,302,000         | 678,000           |                   | 2,980,000         |
| Region IVA - CALABARZON                          | <u>1,862,000</u>  | <u>708,000</u>    |                   | <u>2,570,000</u>  |
| Regional Office - IVA                            | 1,862,000         | 708,000           |                   | 2,570,000         |
| Region IVB - MIMAROPA                            | <u>571,000</u>    | <u>740,000</u>    |                   | <u>1,311,000</u>  |
| Regional Office - IVB                            | 571,000           | 740,000           |                   | 1,311,000         |

## GENERAL APPROPRIATIONS ACT, FY 2024

|  |                    |                   |                    |
|--|--------------------|-------------------|--------------------|
| Region V - Bicol                       | <u>1,295,000</u>   | <u>707,000</u>    | <u>2,002,000</u>   |
| Regional Office - V                    | 1,295,000          | 707,000           | 2,002,000          |
| Region VI - Western Visayas            | <u>1,153,000</u>   | <u>797,000</u>    | <u>1,950,000</u>   |
| Regional Office - VI                   | 1,153,000          | 797,000           | 1,950,000          |
| Region VII - Central Visayas           | <u>576,000</u>     | <u>915,000</u>    | <u>1,491,000</u>   |
| Regional Office - VII                  | 576,000            | 915,000           | 1,491,000          |
| Region VIII - Eastern Visayas          | <u>571,000</u>     | <u>1,963,000</u>  | <u>2,534,000</u>   |
| Regional Office - VIII                 | 571,000            | 1,963,000         | 2,534,000          |
| Region IX - Zamboanga Peninsula        | <u>1,276,000</u>   | <u>715,000</u>    | <u>1,991,000</u>   |
| Regional Office - IX                   | 1,276,000          | 715,000           | 1,991,000          |
| Region X - Northern Mindanao           | <u>576,000</u>     | <u>757,000</u>    | <u>1,333,000</u>   |
| Regional Office - X                    | 576,000            | 757,000           | 1,333,000          |
| Region XI - Davao                      | <u>1,844,000</u>   | <u>775,000</u>    | <u>2,619,000</u>   |
| Regional Office - XI                   | 1,844,000          | 775,000           | 2,619,000          |
| Region XII - SOCCSKSARGEN              | <u>576,000</u>     | <u>707,000</u>    | <u>1,283,000</u>   |
| Regional Office - XII                  | 576,000            | 707,000           | 1,283,000          |
| Region XIII - Caraga                   | <u>1,297,000</u>   | <u>745,000</u>    | <u>2,042,000</u>   |
| Regional Office - XIII                 | 1,297,000          | 745,000           | 2,042,000          |
| Environmental impact assessments       | <u>175,747,000</u> | <u>38,785,000</u> | <u>214,532,000</u> |
| National Capital Region (NCR)          | <u>21,374,000</u>  | <u>16,759,000</u> | <u>38,133,000</u>  |
| Central Office                         | 11,450,000         | 14,000,000        | 25,450,000         |
| Regional Office - NCR                  | 9,924,000          | 2,759,000         | 12,683,000         |
| Region I - Ilocos                      | <u>10,950,000</u>  | <u>1,070,000</u>  | <u>12,020,000</u>  |
| Regional Office - I                    | 10,950,000         | 1,070,000         | 12,020,000         |
| Cordillera Administrative Region (CAR) | <u>6,607,000</u>   | <u>1,426,000</u>  | <u>8,033,000</u>   |
| Regional Office - CAR                  | 6,607,000          | 1,426,000         | 8,033,000          |
| Region II - Cagayan Valley             | <u>12,054,000</u>  | <u>1,115,000</u>  | <u>13,169,000</u>  |
| Regional Office - II                   | 12,054,000         | 1,115,000         | 13,169,000         |
| Region III - Central Luzon             | <u>15,869,000</u>  | <u>2,230,000</u>  | <u>18,099,000</u>  |
| Regional Office - III                  | 15,869,000         | 2,230,000         | 18,099,000         |

|  |                    |                    |                      |
|--|--------------------|--------------------|----------------------|
| Region IVA - CALABARZON  | <u>15,322,000</u>  | <u>2,532,000</u>   | <u>17,854,000</u>    |
| Regional Office - IVA  | 15,322,000         | 2,532,000          | 17,854,000           |
| Region IVB - MIMAROPA  | <u>9,983,000</u>   | <u>1,493,000</u>   | <u>11,476,000</u>    |
| Regional Office - IVB  | 9,983,000          | 1,493,000          | 11,476,000           |
| Region V - Bicol   | <u>9,411,000</u>   | <u>1,049,000</u>   | <u>10,460,000</u>    |
| Regional Office - V  | 9,411,000          | 1,049,000          | 10,460,000           |
| Region VI - Western Visayas  | <u>9,392,000</u>   | <u>1,670,000</u>   | <u>11,062,000</u>    |
| Regional Office - VI   | 9,392,000          | 1,670,000          | 11,062,000           |
| Region VII - Central Visayas                                       | <u>8,041,000</u>   | <u>1,810,000</u>   | <u>9,851,000</u>     |
| Regional Office - VII  | 8,041,000          | 1,810,000          | 9,851,000            |
| Region VIII - Eastern Visayas                                      | <u>7,299,000</u>   | <u>1,014,000</u>   | <u>8,313,000</u>     |
| Regional Office - VIII   | 7,299,000          | 1,014,000          | 8,313,000            |
| Region IX - Zamboanga Peninsula                                    | <u>9,408,000</u>   | <u>1,147,000</u>   | <u>10,555,000</u>    |
| Regional Office - IX   | 9,408,000          | 1,147,000          | 10,555,000           |
| Region X - Northern Mindanao                                       | <u>8,390,000</u>   | <u>1,934,000</u>   | <u>10,324,000</u>    |
| Regional Office - X  | 8,390,000          | 1,934,000          | 10,324,000           |
| Region XI - Davao  | <u>14,977,000</u>  | <u>1,466,000</u>   | <u>16,443,000</u>    |
| Regional Office - XI   | 14,977,000         | 1,466,000          | 16,443,000           |
| Region XII - SOCCSKSARGEN  | <u>10,169,000</u>  | <u>1,020,000</u>   | <u>11,189,000</u>    |
| Regional Office - XII  | 10,169,000         | 1,020,000          | 11,189,000           |
| Region XIII - Caraga   | <u>6,501,000</u>   | <u>1,050,000</u>   | <u>7,551,000</u>     |
| Regional Office - XIII   | 6,501,000          | 1,050,000          | 7,551,000            |
| <b>ENVIRONMENTAL REGULATIONS AND<br/>POLLUTION CONTROL PROGRAM</b> | <u>470,980,000</u> | <u>774,339,000</u> | <u>1,245,319,000</u> |
| Implementation of clean air regulations                            | <u>206,536,000</u> | <u>145,585,000</u> | <u>352,121,000</u>   |
| National Capital Region (NCR)                                      | <u>23,564,000</u>  | <u>58,719,000</u>  | <u>82,283,000</u>    |
| Central Office   | 13,376,000         | 41,128,000         | 54,504,000           |
| Regional Office - NCR  | 10,188,000         | 17,591,000         | 27,779,000           |
| Region I - Ilocos  | <u>15,294,000</u>  | <u>6,421,000</u>   | <u>21,715,000</u>    |
| Regional Office - I  | 15,294,000         | 6,421,000          | 21,715,000           |

|   |                    |                    |                    |
|---|--------------------|--------------------|--------------------|
| Cordillera Administrative Region (CAR)    | <u>10,742,000</u>  | <u>6,271,000</u>   | <u>17,013,000</u>  |
| Regional Office - CAR                     | 10,742,000         | 6,271,000          | 17,013,000         |
| Region II - Cagayan Valley                | <u>7,854,000</u>   | <u>4,033,000</u>   | <u>11,887,000</u>  |
| Regional Office - II                      | 7,854,000          | 4,033,000          | 11,887,000         |
| Region III - Central Luzon                | <u>19,667,000</u>  | <u>8,520,000</u>   | <u>28,187,000</u>  |
| Regional Office - III                     | 19,667,000         | 8,520,000          | 28,187,000         |
| Region IVA - CALABARZON                   | <u>15,315,000</u>  | <u>10,551,000</u>  | <u>25,866,000</u>  |
| Regional Office - IVA                     | 15,315,000         | 10,551,000         | 25,866,000         |
| Region IVB - MIMAROPA                     | <u>11,609,000</u>  | <u>5,541,000</u>   | <u>17,150,000</u>  |
| Regional Office - IVB                     | 11,609,000         | 5,541,000          | 17,150,000         |
| Region V - Bicol                          | <u>13,328,000</u>  | <u>6,188,000</u>   | <u>19,516,000</u>  |
| Regional Office - V                       | 13,328,000         | 6,188,000          | 19,516,000         |
| Region VI - Western Visayas               | <u>16,921,000</u>  | <u>4,913,000</u>   | <u>21,834,000</u>  |
| Regional Office - VI                      | 16,921,000         | 4,913,000          | 21,834,000         |
| Region VII - Central Visayas              | <u>9,905,000</u>   | <u>4,315,000</u>   | <u>14,220,000</u>  |
| Regional Office - VII                     | 9,905,000          | 4,315,000          | 14,220,000         |
| Region VIII - Eastern Visayas             | <u>13,155,000</u>  | <u>3,508,000</u>   | <u>16,663,000</u>  |
| Regional Office - VIII                    | 13,155,000         | 3,508,000          | 16,663,000         |
| Region IX - Zamboanga Peninsula           | <u>7,719,000</u>   | <u>5,617,000</u>   | <u>13,336,000</u>  |
| Regional Office - IX                      | 7,719,000          | 5,617,000          | 13,336,000         |
| Region X - Northern Mindanao              | <u>13,943,000</u>  | <u>4,458,000</u>   | <u>18,401,000</u>  |
| Regional Office - X                       | 13,943,000         | 4,458,000          | 18,401,000         |
| Region XI - Davao                         | <u>10,497,000</u>  | <u>6,919,000</u>   | <u>17,416,000</u>  |
| Regional Office - XI                      | 10,497,000         | 6,919,000          | 17,416,000         |
| Region XII - SOCCSKSARGEN                 | <u>5,574,000</u>   | <u>4,500,000</u>   | <u>10,074,000</u>  |
| Regional Office - XII                     | 5,574,000          | 4,500,000          | 10,074,000         |
| Region XIII - Caraga                      | <u>11,449,000</u>  | <u>5,111,000</u>   | <u>16,560,000</u>  |
| Regional Office - XIII                    | 11,449,000         | 5,111,000          | 16,560,000         |
| Implementation of clean water regulations | <u>128,318,000</u> | <u>318,677,000</u> | <u>446,995,000</u> |
| National Capital Region (NCR)             | <u>18,898,000</u>  | <u>85,945,000</u>  | <u>104,843,000</u> |

|  |                   |                   |                   |
|--|-------------------|-------------------|-------------------|
| Central Office                         | 2,950,000         | 42,719,000        | 45,669,000        |
| Regional Office - NCR                  | 15,948,000        | 43,226,000        | 59,174,000        |
| Region I - Ilocos                      | <u>7,507,000</u>  | <u>10,407,000</u> | <u>17,914,000</u> |
| Regional Office - I                    | 7,507,000         | 10,407,000        | 17,914,000        |
| Cordillera Administrative Region (CAR) | <u>7,173,000</u>  | <u>8,446,000</u>  | <u>15,619,000</u> |
| Regional Office - CAR                  | 7,173,000         | 8,446,000         | 15,619,000        |
| Region II - Cagayan Valley             | <u>5,650,000</u>  | <u>9,146,000</u>  | <u>14,796,000</u> |
| Regional Office - II                   | 5,650,000         | 9,146,000         | 14,796,000        |
| Region III - Central Luzon             | <u>6,710,000</u>  | <u>44,903,000</u> | <u>51,613,000</u> |
| Regional Office - III                  | 6,710,000         | 44,903,000        | 51,613,000        |
| Region IVA - CALABARZON                | <u>9,376,000</u>  | <u>61,914,000</u> | <u>71,290,000</u> |
| Regional Office - IVA                  | 9,376,000         | 61,914,000        | 71,290,000        |
| Region IVB - MIMAROPA                  | <u>5,493,000</u>  | <u>10,779,000</u> | <u>16,272,000</u> |
| Regional Office - IVB                  | 5,493,000         | 10,779,000        | 16,272,000        |
| Region V - Bicol                       | <u>7,286,000</u>  | <u>7,368,000</u>  | <u>14,654,000</u> |
| Regional Office - V                    | 7,286,000         | 7,368,000         | 14,654,000        |
| Region VI - Western Visayas            | <u>10,247,000</u> | <u>17,263,000</u> | <u>27,510,000</u> |
| Regional Office - VI                   | 10,247,000        | 17,263,000        | 27,510,000        |
| Region VII - Central Visayas           | <u>9,761,000</u>  | <u>9,415,000</u>  | <u>19,176,000</u> |
| Regional Office - VII                  | 9,761,000         | 9,415,000         | 19,176,000        |
| Region VIII - Eastern Visayas          | <u>7,646,000</u>  | <u>9,501,000</u>  | <u>17,147,000</u> |
| Regional Office - VIII                 | 7,646,000         | 9,501,000         | 17,147,000        |
| Region IX - Zamboanga Peninsula        | <u>6,021,000</u>  | <u>8,953,000</u>  | <u>14,974,000</u> |
| Regional Office - IX                   | 6,021,000         | 8,953,000         | 14,974,000        |
| Region X - Northern Mindanao           | <u>3,047,000</u>  | <u>9,390,000</u>  | <u>12,437,000</u> |
| Regional Office - X                    | 3,047,000         | 9,390,000         | 12,437,000        |
| Region XI - Davao                      | <u>7,712,000</u>  | <u>9,138,000</u>  | <u>16,850,000</u> |
| Regional Office - XI                   | 7,712,000         | 9,138,000         | 16,850,000        |
| Region XII - SOCCSKSARGEN              | <u>6,663,000</u>  | <u>8,995,000</u>  | <u>15,658,000</u> |
| Regional Office - XII                  | 6,663,000         | 8,995,000         | 15,658,000        |

GENERAL APPROPRIATIONS ACT, FY 2024

|   |                   |                    |                    |
|---|-------------------|--------------------|--------------------|
| Region XIII - Caraga  | <u>9,128,000</u>  | <u>7,114,000</u>   | <u>16,242,000</u>  |
| Regional Office - XIII  | 9,128,000         | 7,114,000          | 16,242,000         |
| Implementation of ecological solid waste management regulations | <u>68,040,000</u> | <u>266,667,000</u> | <u>334,707,000</u> |
| National Capital Region (NCR)                                   | <u>16,252,000</u> | <u>71,431,000</u>  | <u>87,683,000</u>  |
| Central Office  | 10,613,000        | 60,113,000         | 70,726,000         |
| Regional Office - NCR   | 5,639,000         | 11,318,000         | 16,957,000         |
| Region I - Ilocos   | <u>3,058,000</u>  | <u>12,855,000</u>  | <u>15,913,000</u>  |
| Regional Office - I   | 3,058,000         | 12,855,000         | 15,913,000         |
| Cordillera Administrative Region (CAR)                          | <u>8,136,000</u>  | <u>11,459,000</u>  | <u>19,595,000</u>  |
| Regional Office - CAR   | 8,136,000         | 11,459,000         | 19,595,000         |
| Region II - Cagayan Valley                                      | <u>2,668,000</u>  | <u>13,144,000</u>  | <u>15,812,000</u>  |
| Regional Office - II  | 2,668,000         | 13,144,000         | 15,812,000         |
| Region III - Central Luzon                                      | <u>4,844,000</u>  | <u>14,734,000</u>  | <u>19,578,000</u>  |
| Regional Office - III   | 4,844,000         | 14,734,000         | 19,578,000         |
| Region IVA - CALABARZON   | <u>5,554,000</u>  | <u>15,083,000</u>  | <u>20,637,000</u>  |
| Regional Office - IVA   | 5,554,000         | 15,083,000         | 20,637,000         |
| Region IVB - MIMAROPA   | <u>2,916,000</u>  | <u>11,902,000</u>  | <u>14,818,000</u>  |
| Regional Office - IVB   | 2,916,000         | 11,902,000         | 14,818,000         |
| Region V - Bicol  | <u>2,670,000</u>  | <u>13,883,000</u>  | <u>16,553,000</u>  |
| Regional Office - V   | 2,670,000         | 13,883,000         | 16,553,000         |
| Region VI - Western Visayas                                     | <u>1,962,000</u>  | <u>13,697,000</u>  | <u>15,659,000</u>  |
| Regional Office - VI  | 1,962,000         | 13,697,000         | 15,659,000         |
| Region VII - Central Visayas                                    | <u>4,266,000</u>  | <u>11,309,000</u>  | <u>15,575,000</u>  |
| Regional Office - VII   | 4,266,000         | 11,309,000         | 15,575,000         |
| Region VIII - Eastern Visayas                                   | <u>1,002,000</u>  | <u>19,209,000</u>  | <u>20,211,000</u>  |
| Regional Office - VIII  | 1,002,000         | 19,209,000         | 20,211,000         |
| Region IX - Zamboanga Peninsula                                 | <u>4,470,000</u>  | <u>10,835,000</u>  | <u>15,305,000</u>  |
| Regional Office - IX  | 4,470,000         | 10,835,000         | 15,305,000         |



|   |                   |                   |                    |
|---|-------------------|-------------------|--------------------|
| Region X - Northern Mindanao  | <u>2,101,000</u>  | <u>11,566,000</u> | <u>13,667,000</u>  |
| Regional Office - X   | 2,101,000         | 11,566,000        | 13,667,000         |
| Region XI - Davao   | <u>2,633,000</u>  | <u>12,448,000</u> | <u>15,081,000</u>  |
| Regional Office - XI  | 2,633,000         | 12,448,000        | 15,081,000         |
| Region XII - SOCCSKSARGEN   | <u>3,115,000</u>  | <u>10,383,000</u> | <u>13,498,000</u>  |
| Regional Office - XII   | 3,115,000         | 10,383,000        | 13,498,000         |
| Region XIII - Caraga  | <u>2,393,000</u>  | <u>12,729,000</u> | <u>15,122,000</u>  |
| Regional Office - XIII  | 2,393,000         | 12,729,000        | 15,122,000         |
| Implementation of toxic substances and hazardous waste management regulations | <u>68,086,000</u> | <u>43,410,000</u> | <u>111,496,000</u> |
| National Capital Region (NCR)   | <u>9,481,000</u>  | <u>19,388,000</u> | <u>28,869,000</u>  |
| Central Office  | 6,305,000         | 14,113,000        | 20,418,000         |
| Regional Office - NCR   | 3,176,000         | 5,275,000         | 8,451,000          |
| Region I - Ilocos   | <u>3,095,000</u>  | <u>1,818,000</u>  | <u>4,913,000</u>   |
| Regional Office - I   | 3,095,000         | 1,818,000         | 4,913,000          |
| Cordillera Administrative Region (CAR)  | <u>3,119,000</u>  | <u>1,000,000</u>  | <u>4,119,000</u>   |
| Regional Office - CAR   | 3,119,000         | 1,000,000         | 4,119,000          |
| Region II - Cagayan Valley  | <u>3,232,000</u>  | <u>1,051,000</u>  | <u>4,283,000</u>   |
| Regional Office - II  | 3,232,000         | 1,051,000         | 4,283,000          |
| Region III - Central Luzon  | <u>4,648,000</u>  | <u>2,679,000</u>  | <u>7,327,000</u>   |
| Regional Office - III   | 4,648,000         | 2,679,000         | 7,327,000          |
| Region IVA - CALABARZON   | <u>6,643,000</u>  | <u>3,060,000</u>  | <u>9,703,000</u>   |
| Regional Office - IVA   | 6,643,000         | 3,060,000         | 9,703,000          |
| Region IVB - MIMAROPA   | <u>2,559,000</u>  | <u>1,068,000</u>  | <u>3,627,000</u>   |
| Regional Office - IVB   | 2,559,000         | 1,068,000         | 3,627,000          |
| Region V - Bicol  | <u>2,533,000</u>  | <u>1,664,000</u>  | <u>4,197,000</u>   |
| Regional Office - V   | 2,533,000         | 1,664,000         | 4,197,000          |
| Region VI - Western Visayas   | <u>2,072,000</u>  | <u>1,544,000</u>  | <u>3,616,000</u>   |
| Regional Office - VI  | 2,072,000         | 1,544,000         | 3,616,000          |

GENERAL APPROPRIATIONS ACT, FY 2024

|                                 |                                 |                               |                             |
|---------------------------------|---------------------------------|-------------------------------|-----------------------------|
| Region VII - Central Visayas    | <u>6,706,000</u>                | <u>2,217,000</u>              | <u>8,923,000</u>            |
| Regional Office - VII           | 6,706,000                       | 2,217,000                     | 8,923,000                   |
| Region VIII - Eastern Visayas   | <u>5,385,000</u>                | <u>1,157,000</u>              | <u>6,542,000</u>            |
| Regional Office - VIII          | 5,385,000                       | 1,157,000                     | 6,542,000                   |
| Region IX - Zamboanga Peninsula | <u>2,706,000</u>                | <u>1,046,000</u>              | <u>3,752,000</u>            |
| Regional Office - IX            | 2,706,000                       | 1,046,000                     | 3,752,000                   |
| Region X - Northern Mindanao    | <u>3,281,000</u>                | <u>1,375,000</u>              | <u>4,656,000</u>            |
| Regional Office - X             | 3,281,000                       | 1,375,000                     | 4,656,000                   |
| Region XI - Davao               | <u>2,633,000</u>                | <u>1,657,000</u>              | <u>4,290,000</u>            |
| Regional Office - XI            | 2,633,000                       | 1,657,000                     | 4,290,000                   |
| Region XII - SOCCSKSARGEN       | <u>4,719,000</u>                | <u>1,513,000</u>              | <u>6,232,000</u>            |
| Regional Office - XII           | 4,719,000                       | 1,513,000                     | 6,232,000                   |
| Region XIII - Caraga            | <u>5,274,000</u>                | <u>1,173,000</u>              | <u>6,447,000</u>            |
| Regional Office - XIII          | 5,274,000                       | 1,173,000                     | 6,447,000                   |
| Sub-total, Operations           | <u>715,504,000</u>              | <u>909,565,000</u>            | <u>143,764,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P <u>1,080,831,000</u> P</b> | <b><u>1,262,367,000</u> P</b> | <b><u>264,628,000</u> P</b> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

765,294

Total Permanent Positions

765,294

Other Compensation Common to All

Personnel Economic Relief Allowance

35,040

Representation Allowance

4,494

Transportation Allowance

4,494

Clothing and Uniform Allowance

8,760

Mid-Year Bonus - Civilian

63,763

Year End Bonus

63,763

Cash Gift

7,300

Productivity Enhancement Incentive

7,300

Step Increment

1,905

|   |                         |
|---|-------------------------|
| Total Other Compensation Common to All                | <u>196,819</u>          |
| Other Compensation for Specific Groups                |                         |
| Magna Carta for Science & Technology Personnel        | <u>73,676</u>           |
| Total Other Compensation for Specific Groups          | <u>73,676</u>           |
| Other Benefits  |                         |
| PAG-IBIG Contributions                                | 1,756                   |
| PhilHealth Contributions                              | 17,066                  |
| Employees Compensation Insurance Premiums             | 1,756                   |
| Loyalty Award - Civilian                              | 455                     |
| Terminal Leave  | <u>24,009</u>           |
| Total Other Benefits                                  | <u>45,042</u>           |
| Total Personnel Services                              | <u>1,080,831</u>        |
| Maintenance and Other Operating Expenses              |                         |
| Travelling Expenses                                   | 150,739                 |
| Training and Scholarship Expenses                     | 87,746                  |
| Supplies and Materials Expenses                       | 254,216                 |
| Utility Expenses                                      | 46,176                  |
| Communication Expenses                                | 53,710                  |
| Awards/Rewards and Prizes                             | 1,951                   |
| Confidential, Intelligence and Extraordinary Expenses |                         |
| Extraordinary and Miscellaneous Expenses              | 2,085                   |
| Professional Services                                 | 236,937                 |
| General Services                                      | 106,542                 |
| Repairs and Maintenance                               | 111,199                 |
| Taxes, Insurance Premiums and Other Fees              | 19,361                  |
| Other Maintenance and Operating Expenses              |                         |
| Advertising Expenses                                  | 1,122                   |
| Printing and Publication Expenses                     | 3,560                   |
| Representation Expenses                               | 29,883                  |
| Transportation and Delivery Expenses                  | 1,621                   |
| Rent/Lease Expenses                                   | 8,591                   |
| Membership Dues and Contributions to Organizations    | 1,017                   |
| Subscription Expenses                                 | 79,451                  |
| Other Maintenance and Operating Expenses              | <u>66,460</u>           |
| Total Maintenance and Other Operating Expenses        | <u>1,262,367</u>        |
| Total Current Operating Expenditures                  | <u>2,343,198</u>        |
| Capital Outlays                                       |                         |
| Property, Plant and Equipment Outlay                  |                         |
| Infrastructure Outlay                                 | 19,000                  |
| Buildings and Other Structures                        | 97,864                  |
| Machinery and Equipment Outlay                        | <u>147,764</u>          |
| Total Capital Outlays                                 | <u>264,628</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | <u><u>2,607,826</u></u> |

**C. MINES AND GEOSCIENCES BUREAU**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,499,094,000

New Appropriations, by Programs/Projects

|   | <u>Current Operating Expenditures</u> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>A. REGULAR PROGRAMS</b>                            |                                       |   |                        |                      |
| General Administration and Support                    | P 253,101,000 P                       | 84,078,000 P  | 68,210,000 P           | 405,389,000          |
| Support to Operations                                 | 49,220,000                            | 161,722,000   | 20,245,000             | 231,187,000          |
| Operations  | <u>453,123,000</u>                    | <u>391,715,000</u>                                      | <u>17,680,000</u>      | <u>862,518,000</u>   |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM  | 293,951,000                           | 97,263,000  | 10,220,000             | 401,434,000          |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 33,010,000                            | 56,758,000  |                        | 89,768,000           |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM      | <u>126,162,000</u>                    | <u>237,694,000</u>                                      | <u>7,460,000</u>       | <u>371,316,000</u>   |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | P <u>755,444,000</u> P                | <u>637,515,000</u> P                                    | <u>106,135,000</u> P   | <u>1,499,094,000</u> |

**Special Provision(s)**

1. **Income from Royalties.** In addition to the amounts appropriated herein, Eighty Six Million Eight Hundred Nineteen Thousand Pesos (P86,819,000) and Sixty Million One Hundred Eighty One Thousand Pesos (P60,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                        |                    |
|------------------------------------|---------------------------------------|---|------------------------|--------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>       |
| <b>REGULAR PROGRAMS</b>            |                                       |   |                        |                    |
| General Administration and Support |                                       |   |                        |                    |
| General Management and Supervision | P <u>245,032,000</u> P                | <u>82,093,000</u> P                                     | <u>68,060,000</u> P    | <u>395,185,000</u> |

|  |                   |                   |                   |                    |
|--|-------------------|-------------------|-------------------|--------------------|
| National Capital Region (NCR)          | <u>79,647,000</u> | <u>23,420,000</u> | <u>2,660,000</u>  | <u>105,727,000</u> |
| Central Office                         | 79,647,000        | 23,420,000        | 2,660,000         | 105,727,000        |
| Region I - Ilocos                      | <u>11,477,000</u> | <u>3,018,000</u>  |                   | <u>14,495,000</u>  |
| Regional Office - I                    | 11,477,000        | 3,018,000         |                   | 14,495,000         |
| Cordillera Administrative Region (CAR) | <u>11,970,000</u> | <u>2,784,000</u>  | <u>1,800,000</u>  | <u>16,554,000</u>  |
| Regional Office - CAR                  | 11,970,000        | 2,784,000         | 1,800,000         | 16,554,000         |
| Region II - Cagayan Valley             | <u>11,846,000</u> | <u>3,130,000</u>  |                   | <u>14,976,000</u>  |
| Regional Office - II                   | 11,846,000        | 3,130,000         |                   | 14,976,000         |
| Region III - Central Luzon             | <u>11,620,000</u> | <u>3,644,000</u>  |                   | <u>15,264,000</u>  |
| Regional Office - III                  | 11,620,000        | 3,644,000         |                   | 15,264,000         |
| Region IVA - CALABARZON                | <u>8,598,000</u>  | <u>2,717,000</u>  |                   | <u>11,315,000</u>  |
| Regional Office - IVA                  | 8,598,000         | 2,717,000         |                   | 11,315,000         |
| Region IVB - MIMAROPA                  | <u>8,883,000</u>  | <u>3,211,000</u>  |                   | <u>12,094,000</u>  |
| Regional Office - IVB                  | 8,883,000         | 3,211,000         |                   | 12,094,000         |
| Region V - Bicol                       | <u>11,407,000</u> | <u>3,340,000</u>  |                   | <u>14,747,000</u>  |
| Regional Office - V                    | 11,407,000        | 3,340,000         |                   | 14,747,000         |
| Region VI - Western Visayas            | <u>11,985,000</u> | <u>2,466,000</u>  | <u>42,000,000</u> | <u>56,451,000</u>  |
| Regional Office - VI                   | 11,985,000        | 2,466,000         | 42,000,000        | 56,451,000         |
| Region VII - Central Visayas           | <u>8,487,000</u>  | <u>2,588,000</u>  | <u>18,000,000</u> | <u>29,075,000</u>  |
| Regional Office - VII                  | 8,487,000         | 2,588,000         | 18,000,000        | 29,075,000         |
| Region VIII - Eastern Visayas          | <u>11,305,000</u> | <u>15,705,000</u> |                   | <u>27,010,000</u>  |
| Regional Office - VIII                 | 11,305,000        | 15,705,000        |                   | 27,010,000         |
| Region IX - Zamboanga Peninsula        | <u>10,637,000</u> | <u>3,163,000</u>  |                   | <u>13,800,000</u>  |
| Regional Office - IX                   | 10,637,000        | 3,163,000         |                   | 13,800,000         |
| Region X - Northern Mindanao           | <u>10,814,000</u> | <u>2,779,000</u>  |                   | <u>13,593,000</u>  |
| Regional Office - X                    | 10,814,000        | 2,779,000         |                   | 13,593,000         |
| Region XI - Davao                      | <u>11,618,000</u> | <u>3,391,000</u>  | <u>1,800,000</u>  | <u>16,809,000</u>  |
| Regional Office - XI                   | 11,618,000        | 3,391,000         | 1,800,000         | 16,809,000         |
| Region XII - SOCCSKSARGEN              | <u>12,497,000</u> | <u>3,601,000</u>  | <u>1,800,000</u>  | <u>17,898,000</u>  |
| Regional Office - XII                  | 12,497,000        | 3,601,000         | 1,800,000         | 17,898,000         |

GENERAL APPROPRIATIONS ACT, FY 2024

|   |                    |                    |                   |                    |
|---|--------------------|--------------------|-------------------|--------------------|
| Region XIII - Caraga                          | <u>12,241,000</u>  | <u>3,136,000</u>   |                   | <u>15,377,000</u>  |
| Regional Office - XIII                        | 12,241,000         | 3,136,000          |                   | 15,377,000         |
| Human Resource Development                    | <u>999,000</u>     | <u>1,985,000</u>   | <u>150,000</u>    | <u>3,134,000</u>   |
| National Capital Region (NCR)                 | <u>999,000</u>     | <u>1,985,000</u>   | <u>150,000</u>    | <u>3,134,000</u>   |
| Central Office                                | 999,000            | 1,985,000          | 150,000           | 3,134,000          |
| Administration of Personnel Benefits          | <u>7,070,000</u>   |                    |                   | <u>7,070,000</u>   |
| National Capital Region (NCR)                 | <u>3,636,000</u>   |                    |                   | <u>3,636,000</u>   |
| Central Office                                | 3,636,000          |                    |                   | 3,636,000          |
| Region I - Ilocos                             | <u>735,000</u>     |                    |                   | <u>735,000</u>     |
| Regional Office - I                           | 735,000            |                    |                   | 735,000            |
| Region II - Cagayan Valley                    | <u>386,000</u>     |                    |                   | <u>386,000</u>     |
| Regional Office - II                          | 386,000            |                    |                   | 386,000            |
| Region III - Central Luzon                    | <u>865,000</u>     |                    |                   | <u>865,000</u>     |
| Regional Office - III                         | 865,000            |                    |                   | 865,000            |
| Region VI - Western Visayas                   | <u>1,448,000</u>   |                    |                   | <u>1,448,000</u>   |
| Regional Office - VI                          | <u>1,448,000</u>   |                    |                   | <u>1,448,000</u>   |
| Sub-total, General Administration and Support | <u>253,101,000</u> | <u>84,078,000</u>  | <u>68,210,000</u> | <u>405,389,000</u> |
| Support to Operations                         |                    |                    |                   |                    |
| Planning and Policy Formulation               | <u>14,428,000</u>  | <u>151,818,000</u> | <u>20,065,000</u> | <u>186,311,000</u> |
| National Capital Region (NCR)                 | <u>14,428,000</u>  | <u>104,682,000</u> | <u>20,065,000</u> | <u>139,175,000</u> |
| Central Office                                | 14,428,000         | 104,682,000        | 20,065,000        | 139,175,000        |
| Region I - Ilocos                             |                    | <u>3,709,000</u>   |                   | <u>3,709,000</u>   |
| Regional Office - I                           |                    | 3,709,000          |                   | 3,709,000          |
| Cordillera Administrative Region (CAR)        |                    | <u>3,428,000</u>   |                   | <u>3,428,000</u>   |
| Regional Office - CAR                         |                    | 3,428,000          |                   | 3,428,000          |
| Region II - Cagayan Valley                    |                    | <u>3,074,000</u>   |                   | <u>3,074,000</u>   |
| Regional Office - II                          |                    | 3,074,000          |                   | 3,074,000          |
| Region III - Central Luzon                    |                    | <u>2,580,000</u>   |                   | <u>2,580,000</u>   |
| Regional Office - III                         |                    | 2,580,000          |                   | 2,580,000          |

|  |                   |                    |                   |                    |
|--|-------------------|--------------------|-------------------|--------------------|
| Region IVA - CALABARZON                                  |                   | <u>4,370,000</u>   |                   | <u>4,370,000</u>   |
| Regional Office - IVA                                    |                   | 4,370,000          |                   | 4,370,000          |
| Region IVB - MIMAROPA                                    |                   | <u>3,243,000</u>   |                   | <u>3,243,000</u>   |
| Regional Office - IVB                                    |                   | 3,243,000          |                   | 3,243,000          |
| Region V - Bicol   |                   | <u>1,940,000</u>   |                   | <u>1,940,000</u>   |
| Regional Office - V                                      |                   | 1,940,000          |                   | 1,940,000          |
| Region VI - Western Visayas                              |                   | <u>2,430,000</u>   |                   | <u>2,430,000</u>   |
| Regional Office - VI                                     |                   | 2,430,000          |                   | 2,430,000          |
| Region VII - Central Visayas                             |                   | <u>3,209,000</u>   |                   | <u>3,209,000</u>   |
| Regional Office - VII                                    |                   | 3,209,000          |                   | 3,209,000          |
| Region VIII - Eastern Visayas                            |                   | <u>1,699,000</u>   |                   | <u>1,699,000</u>   |
| Regional Office - VIII                                   |                   | 1,699,000          |                   | 1,699,000          |
| Region IX - Zamboanga Peninsula                          |                   | <u>2,983,000</u>   |                   | <u>2,983,000</u>   |
| Regional Office - IX                                     |                   | 2,983,000          |                   | 2,983,000          |
| Region X - Northern Mindanao                             |                   | <u>3,152,000</u>   |                   | <u>3,152,000</u>   |
| Regional Office - X                                      |                   | 3,152,000          |                   | 3,152,000          |
| Region XI - Davao  |                   | <u>5,347,000</u>   |                   | <u>5,347,000</u>   |
| Regional Office - XI                                     |                   | 5,347,000          |                   | 5,347,000          |
| Region XII - SOCCSKSARGEN                                |                   | <u>2,895,000</u>   |                   | <u>2,895,000</u>   |
| Regional Office - XII                                    |                   | 2,895,000          |                   | 2,895,000          |
| Region XIII - Caraga                                     |                   | <u>3,077,000</u>   |                   | <u>3,077,000</u>   |
| Regional Office - XIII                                   |                   | 3,077,000          |                   | 3,077,000          |
| Mineral Economics, Information and<br>Communication Plan | <u>12,411,000</u> | <u>4,846,000</u>   | <u>180,000</u>    | <u>17,437,000</u>  |
| National Capital Region (NCR)                            | <u>12,411,000</u> | <u>4,846,000</u>   | <u>180,000</u>    | <u>17,437,000</u>  |
| Central Office   | 12,411,000        | 4,846,000          | 180,000           | 17,437,000         |
| Research and Development                                 | <u>22,381,000</u> | <u>5,058,000</u>   |                   | <u>27,439,000</u>  |
| National Capital Region (NCR)                            | <u>22,381,000</u> | <u>5,058,000</u>   |                   | <u>27,439,000</u>  |
| Central Office   | 22,381,000        | 5,058,000          |                   | 27,439,000         |
| Sub-total, Support to Operations                         | <u>49,220,000</u> | <u>161,722,000</u> | <u>20,245,000</u> | <u>231,187,000</u> |

## Operations

**MINERAL RESOURCES ENFORCEMENT  
AND REGULATORY PROGRAM**

|  |                    |                   |                   |                    |
|--|--------------------|-------------------|-------------------|--------------------|
|  | <u>293,951,000</u> | <u>97,263,000</u> | <u>10,220,000</u> | <u>401,434,000</u> |
| Mineral Regulation Services            | <u>293,951,000</u> | <u>97,263,000</u> | <u>10,220,000</u> | <u>401,434,000</u> |
| National Capital Region (NCR)          | <u>42,594,000</u>  | <u>13,253,000</u> | <u>3,020,000</u>  | <u>58,867,000</u>  |
| Central Office                         | 42,594,000         | 13,253,000        | 3,020,000         | 58,867,000         |
| Region I - Ilocos                      | <u>17,614,000</u>  | <u>4,515,000</u>  |                   | <u>22,129,000</u>  |
| Regional Office - I                    | 17,614,000         | 4,515,000         |                   | 22,129,000         |
| Cordillera Administrative Region (CAR) | <u>16,084,000</u>  | <u>6,024,000</u>  | <u>1,800,000</u>  | <u>23,908,000</u>  |
| Regional Office - CAR                  | 16,084,000         | 6,024,000         | 1,800,000         | 23,908,000         |
| Region II - Cagayan Valley             | <u>18,119,000</u>  | <u>2,829,000</u>  |                   | <u>20,948,000</u>  |
| Regional Office - II                   | 18,119,000         | 2,829,000         |                   | 20,948,000         |
| Region III - Central Luzon             | <u>16,357,000</u>  | <u>7,395,000</u>  |                   | <u>23,752,000</u>  |
| Regional Office - III                  | 16,357,000         | 7,395,000         |                   | 23,752,000         |
| Region IVA - CALABARZON                | <u>17,249,000</u>  | <u>6,129,000</u>  |                   | <u>23,378,000</u>  |
| Regional Office - IVA                  | 17,249,000         | 6,129,000         |                   | 23,378,000         |
| Region IVB - MIMAROPA                  | <u>18,498,000</u>  | <u>6,704,000</u>  |                   | <u>25,202,000</u>  |
| Regional Office - IVB                  | 18,498,000         | 6,704,000         |                   | 25,202,000         |
| Region V - Bicol                       | <u>19,972,000</u>  | <u>5,375,000</u>  |                   | <u>25,347,000</u>  |
| Regional Office - V                    | 19,972,000         | 5,375,000         |                   | 25,347,000         |
| Region VI - Western Visayas            | <u>15,607,000</u>  | <u>4,100,000</u>  |                   | <u>19,707,000</u>  |
| Regional Office - VI                   | 15,607,000         | 4,100,000         |                   | 19,707,000         |
| Region VII - Central Visayas           | <u>13,703,000</u>  | <u>4,780,000</u>  |                   | <u>18,483,000</u>  |
| Regional Office - VII                  | 13,703,000         | 4,780,000         |                   | 18,483,000         |
| Region VIII - Eastern Visayas          | <u>17,302,000</u>  | <u>4,484,000</u>  |                   | <u>21,786,000</u>  |
| Regional Office - VIII                 | 17,302,000         | 4,484,000         |                   | 21,786,000         |
| Region IX - Zamboanga Peninsula        | <u>15,022,000</u>  | <u>4,042,000</u>  |                   | <u>19,064,000</u>  |
| Regional Office - IX                   | 15,022,000         | 4,042,000         |                   | 19,064,000         |
| Region X - Northern Mindanao           | <u>15,793,000</u>  | <u>6,041,000</u>  |                   | <u>21,834,000</u>  |
| Regional Office - X                    | 15,793,000         | 6,041,000         |                   | 21,834,000         |



|  |                   |                   |                  |                   |
|--|-------------------|-------------------|------------------|-------------------|
| Region XI - Davao  | <u>18,035,000</u> | <u>6,120,000</u>  | <u>1,800,000</u> | <u>25,955,000</u> |
| Regional Office - XI   | 18,035,000        | 6,120,000         | 1,800,000        | 25,955,000        |
| Region XII - SOCCSKSARGEN  | <u>17,668,000</u> | <u>2,477,000</u>  | <u>1,800,000</u> | <u>21,945,000</u> |
| Regional Office - XII  | 17,668,000        | 2,477,000         | 1,800,000        | 21,945,000        |
| Region XIII - Caraga   | <u>14,334,000</u> | <u>12,995,000</u> | <u>1,800,000</u> | <u>29,129,000</u> |
| Regional Office - XIII   | 14,334,000        | 12,995,000        | 1,800,000        | 29,129,000        |
| <b>MINERAL RESOURCES AND<br/>GEOSCIENCES DEVELOPMENT PROGRAM</b> | <u>33,010,000</u> | <u>56,758,000</u> |                  | <u>89,768,000</u> |
| Mineral Resources Development                                    | <u>33,010,000</u> | <u>56,758,000</u> |                  | <u>89,768,000</u> |
| National Capital Region (NCR)                                    | <u>33,010,000</u> | <u>24,244,000</u> |                  | <u>57,254,000</u> |
| Central Office   | 33,010,000        | 24,244,000        |                  | 57,254,000        |
| Region I - Ilocos  |                   | <u>1,178,000</u>  |                  | <u>1,178,000</u>  |
| Regional Office - I  |                   | 1,178,000         |                  | 1,178,000         |
| Cordillera Administrative Region (CAR)                           |                   | <u>3,013,000</u>  |                  | <u>3,013,000</u>  |
| Regional Office - CAR  |                   | 3,013,000         |                  | 3,013,000         |
| Region II - Cagayan Valley                                       |                   | <u>1,701,000</u>  |                  | <u>1,701,000</u>  |
| Regional Office - II   |                   | 1,701,000         |                  | 1,701,000         |
| Region III - Central Luzon                                       |                   | <u>1,797,000</u>  |                  | <u>1,797,000</u>  |
| Regional Office - III  |                   | 1,797,000         |                  | 1,797,000         |
| Region IVA - CALABARZON  |                   | <u>2,724,000</u>  |                  | <u>2,724,000</u>  |
| Regional Office - IVA  |                   | 2,724,000         |                  | 2,724,000         |
| Region IVB - MIMAROPA  |                   | <u>2,136,000</u>  |                  | <u>2,136,000</u>  |
| Regional Office - IVB  |                   | 2,136,000         |                  | 2,136,000         |
| Region V - Bicol   |                   | <u>790,000</u>    |                  | <u>790,000</u>    |
| Regional Office - V  |                   | 790,000           |                  | 790,000           |
| Region VI - Western Visayas                                      |                   | <u>1,387,000</u>  |                  | <u>1,387,000</u>  |
| Regional Office - VI   |                   | 1,387,000         |                  | 1,387,000         |
| Region VII - Central Visayas                                     |                   | <u>2,865,000</u>  |                  | <u>2,865,000</u>  |
| Regional Office - VII  |                   | 2,865,000         |                  | 2,865,000         |

|   |                    |                    |                  |                    |
|---|--------------------|--------------------|------------------|--------------------|
| Region VIII - Eastern Visayas                               |                    | <u>2,198,000</u>   |                  | <u>2,198,000</u>   |
| Regional Office - VIII                                      |                    | 2,198,000          |                  | 2,198,000          |
| Region IX - Zamboanga Peninsula                             |                    | <u>2,570,000</u>   |                  | <u>2,570,000</u>   |
| Regional Office - IX  |                    | 2,570,000          |                  | 2,570,000          |
| Region X - Northern Mindanao                                |                    | <u>1,448,000</u>   |                  | <u>1,448,000</u>   |
| Regional Office - X   |                    | 1,448,000          |                  | 1,448,000          |
| Region XI - Davao   |                    | <u>2,711,000</u>   |                  | <u>2,711,000</u>   |
| Regional Office - XI  |                    | 2,711,000          |                  | 2,711,000          |
| Region XII - SOCCSKSARGEN                                   |                    | <u>2,544,000</u>   |                  | <u>2,544,000</u>   |
| Regional Office - XII                                       |                    | 2,544,000          |                  | 2,544,000          |
| Region XIII - Caraga  |                    | <u>3,452,000</u>   |                  | <u>3,452,000</u>   |
| Regional Office - XIII                                      |                    | 3,452,000          |                  | 3,452,000          |
| <b>GEOLOGICAL RISK REDUCTION<br/>AND RESILIENCY PROGRAM</b> | <u>126,162,000</u> | <u>237,694,000</u> | <u>7,460,000</u> | <u>371,316,000</u> |
| Geological Assessment for Risk<br>Reduction and Resiliency  | <u>126,162,000</u> | <u>237,694,000</u> | <u>7,460,000</u> | <u>371,316,000</u> |
| National Capital Region (NCR)                               | <u>12,705,000</u>  | <u>70,195,000</u>  | <u>7,460,000</u> | <u>90,360,000</u>  |
| Central Office  | 12,705,000         | 70,195,000         | 7,460,000        | 90,360,000         |
| Region I - Ilocos   | <u>7,171,000</u>   | <u>9,966,000</u>   |                  | <u>17,137,000</u>  |
| Regional Office - I   | 7,171,000          | 9,966,000          |                  | 17,137,000         |
| Cordillera Administrative Region (CAR)                      | <u>6,610,000</u>   | <u>8,776,000</u>   |                  | <u>15,386,000</u>  |
| Regional Office - CAR                                       | 6,610,000          | 8,776,000          |                  | 15,386,000         |
| Region II - Cagayan Valley                                  | <u>5,317,000</u>   | <u>9,445,000</u>   |                  | <u>14,762,000</u>  |
| Regional Office - II  | 5,317,000          | 9,445,000          |                  | 14,762,000         |
| Region III - Central Luzon                                  | <u>8,366,000</u>   | <u>9,994,000</u>   |                  | <u>18,360,000</u>  |
| Regional Office - III                                       | 8,366,000          | 9,994,000          |                  | 18,360,000         |
| Region IVA - CALABARZON                                     | <u>7,466,000</u>   | <u>12,180,000</u>  |                  | <u>19,646,000</u>  |
| Regional Office - IVA                                       | 7,466,000          | 12,180,000         |                  | 19,646,000         |
| Region IVB - MIMAROPA                                       | <u>7,841,000</u>   | <u>10,693,000</u>  |                  | <u>18,534,000</u>  |
| Regional Office - IVB                                       | 7,841,000          | 10,693,000         |                  | 18,534,000         |

|                                 |                               |                               |                               |
|---------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Region V - Bicol                | <u>9,404,000</u>              | <u>10,002,000</u>             | <u>19,406,000</u>             |
| Regional Office - V             | 9,404,000                     | 10,002,000                    | 19,406,000                    |
| Region VI - Western Visayas     | <u>7,635,000</u>              | <u>10,926,000</u>             | <u>18,561,000</u>             |
| Regional Office - VI            | 7,635,000                     | 10,926,000                    | 18,561,000                    |
| Region VII - Central Visayas    | <u>9,581,000</u>              | <u>11,440,000</u>             | <u>21,021,000</u>             |
| Regional Office - VII           | 9,581,000                     | 11,440,000                    | 21,021,000                    |
| Region VIII - Eastern Visayas   | <u>5,076,000</u>              | <u>23,308,000</u>             | <u>28,384,000</u>             |
| Regional Office - VIII          | 5,076,000                     | 23,308,000                    | 28,384,000                    |
| Region IX - Zamboanga Peninsula | <u>8,454,000</u>              | <u>9,721,000</u>              | <u>18,175,000</u>             |
| Regional Office - IX            | 8,454,000                     | 9,721,000                     | 18,175,000                    |
| Region X - Northern Mindanao    | <u>8,381,000</u>              | <u>9,976,000</u>              | <u>18,357,000</u>             |
| Regional Office - X             | 8,381,000                     | 9,976,000                     | 18,357,000                    |
| Region XI - Davao               | <u>7,589,000</u>              | <u>9,765,000</u>              | <u>17,354,000</u>             |
| Regional Office - XI            | 7,589,000                     | 9,765,000                     | 17,354,000                    |
| Region XII - SOCCSKSARGEN       | <u>5,596,000</u>              | <u>10,160,000</u>             | <u>15,756,000</u>             |
| Regional Office - XII           | 5,596,000                     | 10,160,000                    | 15,756,000                    |
| Region XIII - Caraga            | <u>8,970,000</u>              | <u>11,147,000</u>             | <u>20,117,000</u>             |
| Regional Office - XIII          | 8,970,000                     | 11,147,000                    | 20,117,000                    |
| Sub-total, Operations           | <u>453,123,000</u>            | <u>391,715,000</u>            | <u>17,680,000</u>             |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P <u>755,444,000</u> P</b> | <b>P <u>637,515,000</u> P</b> | <b>P <u>106,135,000</u> P</b> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

537,011

Total Permanent Positions

537,011

Other Compensation Common to All

Personnel Economic Relief Allowance

23,016

GENERAL APPROPRIATIONS ACT, FY 2024

|   |           |
|---|-----------|
| Representation Allowance                              | 4,854     |
| Transportation Allowance                              | 4,854     |
| Clothing and Uniform Allowance                        | 5,754     |
| Mid-Year Bonus - Civilian                             | 44,752    |
| Year End Bonus  | 44,752    |
| Cash Gift   | 4,795     |
| Productivity Enhancement Incentive                    | 4,795     |
| Step Increment  | 1,341     |
|   | <hr/>     |
| Total Other Compensation Common to All                | 138,913   |
|   | <hr/>     |
| Other Compensation for Specific Groups                |           |
| Magna Carta for Science & Technology Personnel        | 57,294    |
|   | <hr/>     |
| Total Other Compensation for Specific Groups          | 57,294    |
|   | <hr/>     |
| Other Benefits  |           |
| PAG-IBIG Contributions                                | 1,150     |
| PhilHealth Contributions                              | 11,946    |
| Employees Compensation Insurance Premiums             | 1,150     |
| Loyalty Award - Civilian                              | 910       |
| Terminal Leave  | 7,070     |
|   | <hr/>     |
| Total Other Benefits                                  | 22,226    |
|   | <hr/>     |
| Total Personnel Services                              | 755,444   |
|   | <hr/>     |
| Maintenance and Other Operating Expenses              |           |
| Travelling Expenses                                   | 95,926    |
| Training and Scholarship Expenses                     | 23,343    |
| Supplies and Materials Expenses                       | 102,320   |
| Utility Expenses                                      | 32,126    |
| Communication Expenses                                | 24,632    |
| Awards/Rewards and Prizes                             | 155       |
| Confidential, Intelligence and Extraordinary Expenses |           |
| Extraordinary and Miscellaneous Expenses              | 1,882     |
| Professional Services                                 | 105,416   |
| General Services                                      | 99,757    |
| Repairs and Maintenance                               | 32,812    |
| Taxes, Insurance Premiums and Other Fees              | 13,171    |
| Labor and Wages                                       | 7,298     |
| Other Maintenance and Operating Expenses              |           |
| Advertising Expenses                                  | 671       |
| Printing and Publication Expenses                     | 1,465     |
| Representation Expenses                               | 11,377    |
| Transportation and Delivery Expenses                  | 1,643     |
| Rent/Lease Expenses                                   | 24,594    |
| Membership Dues and Contributions to Organizations    | 250       |
| Subscription Expenses                                 | 43,279    |
| Other Maintenance and Operating Expenses              | 15,398    |
|   | <hr/>     |
| Total Maintenance and Other Operating Expenses        | 637,515   |
|   | <hr/>     |
| Total Current Operating Expenditures                  | 1,392,959 |
|   | <hr/>     |

|                                      |                  |
|--------------------------------------|------------------|
| Capital Outlays                      |                  |
| Property, Plant and Equipment Outlay |                  |
| Buildings and Other Structures       | 60,000           |
| Machinery and Equipment Outlay       | 31,735           |
| Transportation Equipment Outlay      | 14,400           |
| Total Capital Outlays                | 106,135          |
| <b>TOTAL NEW APPROPRIATIONS</b>      | <b>1,499,094</b> |

**D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,594,018,000

New Appropriations, by Programs/Projects

|  | Current Operating Expenditures |  |                 |                 |
|--|--------------------------------|--|-----------------|-----------------|
|  | Personnel Services             | Maintenance and<br>Other Operating<br>Expenses | Capital Outlays | Total           |
| <b>A. REGULAR PROGRAMS</b>               |                                |  |                 |                 |
| General Administration and Support       | P 62,810,000                   | P 110,484,000                                  | P               | 173,294,000     |
| Operations                               | 415,143,000                    | 968,826,000                                    | 36,755,000      | 1,420,724,000   |
| MAPPING AND RESOURCE INFORMATION PROGRAM | 415,143,000                    | 968,826,000                                    | 36,755,000      | 1,420,724,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>          | P 477,953,000                  | P 1,079,310,000                                | P 36,755,000    | P 1,594,018,000 |

**Special Provision(s)**

1. **Provision of Topographic Maps.** The amount of Three Hundred Sixteen Million Five Hundred Thirty Six Thousand Nine Hundred Twenty Pesos (P316,536,920) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Ninety Six Thousand Pesos (P1,896,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        |                      |
|---|---------------------------------------|---|------------------------|----------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>REGULAR PROGRAMS</b>   |                                       |   |                        |                      |
| General Administration and Support                              |                                       |   |                        |                      |
| General Management and Supervision                              | P 52,873,000 P                        | 109,269,000 P   | P                      | 162,142,000          |
| Human Resource Development                                      |                                       | 1,215,000   |                        | 1,215,000            |
| Administration of Personnel Benefits                            | <u>9,937,000</u>                      |   |                        | <u>9,937,000</u>     |
| Sub-total, General Administration and Support                   | <u>62,810,000</u>                     | <u>110,484,000</u>                                      |                        | <u>173,294,000</u>   |
| Operations  |                                       |   |                        |                      |
| <b>MAPPING AND RESOURCE INFORMATION PROGRAM</b>                 | <u>415,143,000</u>                    | <u>968,826,000</u>                                      | <u>36,755,000</u>      | <u>1,420,724,000</u> |
| Hydrographic and Oceanographic Surveys and<br>Nautical Charting | 233,687,000                           | 312,500,000   | 16,755,000             | 562,942,000          |
| Topographic Base Mapping and Geodetic Surveys                   | 66,978,000                            | 520,259,000   |                        | 587,237,000          |
| Resource Assessment and Mapping                                 | 61,815,000                            | 55,718,000  | 20,000,000             | 137,533,000          |
| Geospatial Information Management                               | <u>52,663,000</u>                     | <u>80,349,000</u>                                       |                        | <u>133,012,000</u>   |
| Sub-total, Operations   | <u>415,143,000</u>                    | <u>968,826,000</u>                                      | <u>36,755,000</u>      | <u>1,420,724,000</u> |
| <b>TOTAL NEW APPROPRIATIONS</b>                                 | <u>P 477,953,000 P</u>                | <u>1,079,310,000 P</u>                                  | <u>36,755,000 P</u>    | <u>1,594,018,000</u> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

196,668

Total Permanent Positions

196,668

Other Compensation Common to All

Personnel Economic Relief Allowance

9,504

Representation Allowance

1,668

Transportation Allowance

1,668

Clothing and Uniform Allowance

2,376

Mid-Year Bonus - Civilian

16,390

|  |                |
|--|----------------|
| Year End Bonus   | 16,390         |
| Cash Gift  | 1,980          |
| Productivity Enhancement Incentive                                     | 1,980          |
| Step Increment   | 492            |
| <b>Total Other Compensation Common to All</b>                          | <b>52,448</b>  |
| <b>Other Benefits</b>  |                |
| PAG-IBIG Contributions   | 475            |
| PhilHealth Contributions   | 4,313          |
| Employees Compensation Insurance Premiums                              | 475            |
| Loyalty Award - Civilian   | 1,020          |
| Terminal Leave   | 9,937          |
| <b>Total Other Benefits</b>  | <b>16,220</b>  |
| <b>Military/Uniformed Personnel</b>                                    |                |
| <b>Basic Pay</b>   |                |
| Base Pay   | 107,133        |
| <b>Total Basic Pay</b>   | <b>107,133</b> |
| <b>Other Compensation Common to All</b>                                |                |
| Personnel Economic Relief Allowance                                    | 5,592          |
| Clothing/ Uniform Allowance  | 1,398          |
| Subsistence Allowance  | 12,756         |
| Laundry Allowance  | 84             |
| Quarters Allowance   | 1,359          |
| Longevity Pay  | 25,540         |
| Mid-Year Bonus - Military/Uniformed Personnel                          | 8,928          |
| Year-end Bonus   | 8,928          |
| Cash Gift  | 1,165          |
| Productivity Enhancement Incentive                                     | 1,165          |
| <b>Total Other Compensation Common to All</b>                          | <b>66,915</b>  |
| <b>Other Compensation for Specific Groups</b>                          |                |
| Sea Duty Pay   | 14,213         |
| Hazard Duty Pay  | 1,510          |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 17,327         |
| <b>Total Other Compensation for Specific Groups</b>                    | <b>33,050</b>  |
| <b>Other Benefits</b>  |                |
| Special Group Term Insurance   | 17             |
| PAG-IBIG Contributions   | 280            |
| PhilHealth Contributions   | 1,181          |
| Employees Compensation Insurance Premiums                              | 280            |
| Terminal Leave   | 3,761          |
| <b>Total Other Benefits</b>  | <b>5,519</b>   |
| <b>Total Personnel Services</b>  | <b>477,953</b> |

|  |                  |
|--|------------------|
| <b>Maintenance and Other Operating Expenses</b>        |                  |
| Travelling Expenses                                    | 52,149           |
| Training and Scholarship Expenses                      | 13,955           |
| Supplies and Materials Expenses                        | 183,217          |
| Utility Expenses                                       | 17,570           |
| Communication Expenses                                 | 7,801            |
| Awards/Rewards and Prizes                              | 500              |
| Survey, Research, Exploration and Development Expenses | 464,937          |
| Confidential, Intelligence and Extraordinary Expenses  |                  |
| Extraordinary and Miscellaneous Expenses               | 1,058            |
| Professional Services                                  | 60,682           |
| General Services                                       | 23,615           |
| Repairs and Maintenance                                | 135,540          |
| Financial Assistance/Subsidy                           | 1,896            |
| Taxes, Insurance Premiums and Other Fees               | 36,211           |
| Other Maintenance and Operating Expenses               |                  |
| Advertising Expenses                                   | 352              |
| Printing and Publication Expenses                      | 1,000            |
| Representation Expenses                                | 1,417            |
| Transportation and Delivery Expenses                   | 38               |
| Rent/Lease Expenses                                    | 2,020            |
| Subscription Expenses                                  | 75,352           |
|  | 1,079,310        |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b>1,079,310</b> |
| <b>Total Current Operating Expenditures</b>            | <b>1,557,263</b> |
| <b>Capital Outlays</b>                                 |                  |
| Property, Plant and Equipment Outlay                   |                  |
| Machinery and Equipment Outlay                         | 36,755           |
|  | 36,755           |
| <b>Total Capital Outlays</b>                           | <b>36,755</b>    |
| <b>TOTAL NEW APPROPRIATIONS</b>                        | <b>1,594,018</b> |

**E. NATIONAL WATER RESOURCES BOARD**

For general administration and support, and operations, as indicated hereunder . . . . . P 210,923,000

New Appropriations, by Programs/Projects

|                                    | Current Operating Expenditures |  |                 |             |
|------------------------------------|--------------------------------|--|-----------------|-------------|
|                                    | Personnel Services             | Maintenance and<br>Other Operating<br>Expenses | Capital Outlays | Total       |
| <b>A. REGULAR PROGRAMS</b>         |                                |  |                 |             |
| General Administration and Support | P 18,510,000 P                 | 25,323,000 P                                   | 8,010,000 P     | 51,843,000  |
| Operations                         | 58,614,000                     | 81,066,000                                     | 19,400,000      | 159,080,000 |



|   |                       |                      |                     |                    |
|---|-----------------------|----------------------|---------------------|--------------------|
| WATER RESOURCES MANAGEMENT PROGRAM                                  | 14,606,000            | 3,803,000            |                     | 18,409,000         |
| WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM                  | 40,200,000            | 61,233,000           | 3,400,000           | 104,833,000        |
| WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM | 3,808,000             | 16,030,000           | 16,000,000          | 35,838,000         |
| <b>TOTAL NEW APPROPRIATIONS</b>                                     | <b>P 77,124,000 P</b> | <b>106,389,000 P</b> | <b>27,410,000 P</b> | <b>210,923,000</b> |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

|   | <u>Current Operating Expenditures</u> |   |                        |              |
|---|---------------------------------------|---|------------------------|--------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| <b>REGULAR PROGRAMS</b>   |                                       |   |                        |              |
| General Administration and Support  |                                       |   |                        |              |
| General Management and Supervision  | P 17,992,000 P                        | 25,323,000 P                                    | 8,010,000 P            | 51,325,000   |
| Administration of Personnel Benefits  | 518,000                               |   |                        | 518,000      |
| Sub-total, General Administration and Support   | 18,510,000                            | 25,323,000                                      | 8,010,000              | 51,843,000   |
| Operations  |                                       |   |                        |              |
| <b>WATER RESOURCES MANAGEMENT PROGRAM</b>   | 14,606,000                            | 3,803,000                                       |                        | 18,409,000   |
| Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication | 14,606,000                            | 3,803,000                                       |                        | 18,409,000   |
| <b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>   | 40,200,000                            | 61,233,000                                      | 3,400,000              | 104,833,000  |
| Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises                         | 23,545,000                            | 51,791,000                                      |                        | 75,336,000   |
| Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders                        | 16,655,000                            | 9,442,000                                       | 3,400,000              | 29,497,000   |

GENERAL APPROPRIATIONS ACT, FY 2024

|  |                              |                               |                              |                             |
|--|------------------------------|-------------------------------|------------------------------|-----------------------------|
| <b>WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM</b> | <u>3,808,000</u>             | <u>16,030,000</u>             | <u>16,000,000</u>            | <u>35,838,000</u>           |
| Water Resources Supply and Demand Assessment                               | <u>3,808,000</u>             | <u>16,030,000</u>             | <u>16,000,000</u>            | <u>35,838,000</u>           |
| Sub-total, Operations  | <u>58,614,000</u>            | <u>81,066,000</u>             | <u>19,400,000</u>            | <u>159,080,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <b>P <u>77,124,000</u> P</b> | <b>P <u>106,389,000</u> P</b> | <b>P <u>27,410,000</u> P</b> | <b>P <u>210,923,000</u></b> |
| <b><u>New Appropriations, by Object of Expenditures</u></b>                |                              |                               |                              |                             |
| <b>(In Thousand Pesos)</b>   |                              |                               |                              |                             |
| <b>Current Operating Expenditures .</b>                                    |                              |                               |                              |                             |
| <b>Personnel Services</b>  |                              |                               |                              |                             |
| <b>Civilian Personnel</b>  |                              |                               |                              |                             |
| <b>Permanent Positions</b>   |                              |                               |                              |                             |
| Basic Salary   |                              |                               |                              | <u>58,796</u>               |
| Total Permanent Positions  |                              |                               |                              | <u>58,796</u>               |
| <b>Other Compensation Common to All</b>                                    |                              |                               |                              |                             |
| Personnel Economic Relief Allowance  |                              |                               |                              | 2,736                       |
| Representation Allowance   |                              |                               |                              | 408                         |
| Transportation Allowance   |                              |                               |                              | 408                         |
| Clothing and Uniform Allowance   |                              |                               |                              | 684                         |
| Honoraria  |                              |                               |                              | 195                         |
| Mid-Year Bonus - Civilian  |                              |                               |                              | 4,899                       |
| Year End Bonus   |                              |                               |                              | 4,899                       |
| Cash Gift  |                              |                               |                              | 570                         |
| Productivity Enhancement Incentive   |                              |                               |                              | 570                         |
| Step Increment   |                              |                               |                              | <u>147</u>                  |
| Total Other Compensation Common to All                                     |                              |                               |                              | <u>15,516</u>               |
| <b>Other Compensation for Specific Groups</b>                              |                              |                               |                              |                             |
| Anniversary Bonus - Civilian   |                              |                               |                              | <u>339</u>                  |
| Total Other Compensation for Specific Groups                               |                              |                               |                              | <u>339</u>                  |
| <b>Other Benefits</b>  |                              |                               |                              |                             |
| PAG-IBIG Contributions   |                              |                               |                              | 137                         |
| PhilHealth Contributions   |                              |                               |                              | 1,294                       |
| Employees Compensation Insurance Premiums                                  |                              |                               |                              | 137                         |
| Loyalty Award - Civilian   |                              |                               |                              | 70                          |
| Terminal Leave   |                              |                               |                              | <u>518</u>                  |
| Total Other Benefits   |                              |                               |                              | <u>2,156</u>                |
| Non-Permanent Positions  |                              |                               |                              | <u>317</u>                  |
| Total Personnel Services   |                              |                               |                              | <u>77,124</u>               |

|   |                |
|---|----------------|
| <b>Maintenance and Other Operating Expenses</b>       |                |
| Travelling Expenses                                   | 12,222         |
| Training and Scholarship Expenses                     | 6,006          |
| Supplies and Materials Expenses                       | 8,553          |
| Utility Expenses                                      | 3,056          |
| Communication Expenses                                | 4,100          |
| Confidential, Intelligence and Extraordinary Expenses |                |
| Extraordinary and Miscellaneous Expenses              | 110            |
| Professional Services                                 | 53,761         |
| General Services                                      | 5,251          |
| Repairs and Maintenance                               | 2,388          |
| Taxes, Insurance Premiums and Other Fees              | 423            |
| Other Maintenance and Operating Expenses              |                |
| Advertising Expenses                                  | 500            |
| Printing and Publication Expenses                     | 1,437          |
| Representation Expenses                               | 1,104          |
| Transportation and Delivery Expenses                  | 803            |
| Rent/Lease Expenses                                   | 1,900          |
| Subscription Expenses                                 | 4,775          |
|   | 106,389        |
| <b>Total Maintenance and Other Operating Expenses</b> | <b>106,389</b> |
| <b>Total Current Operating Expenditures</b>           | <b>183,513</b> |
| <b>Capital Outlays</b>                                |                |
| Property, Plant and Equipment Outlay                  |                |
| Buildings and Other Structures                        | 16,000         |
| Machinery and Equipment Outlay                        | 11,410         |
|   | 27,410         |
| <b>Total Capital Outlays</b>                          | <b>27,410</b>  |
| <b>TOTAL NEW APPROPRIATIONS</b>                       | <b>210,923</b> |

**F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF**

For general administration and support, and operations, as indicated hereunder . . . . . P 94,602,000

New Appropriations, by Programs/Projects

|   | Current Operating Expenditures |  |                 |              |
|---|--------------------------------|--|-----------------|--------------|
|   | Personnel Services             | Maintenance and<br>Other Operating<br>Expenses | Capital Outlays | Total        |
| <b>A. REGULAR PROGRAMS</b>  |                                |  |                 |              |
| General Administration and Support  | P 15,770,000                   | P 23,367,000                                   | P 750,000       | 39,887,000   |
| Operations  | 35,285,000                     | 19,430,000                                     |                 | 54,715,000   |
| <b>PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN)<br/>MANAGEMENT PROGRAM</b> | 35,285,000                     | 19,430,000                                     |                 | 54,715,000   |
| <b>TOTAL NEW APPROPRIATIONS</b>   | P 51,055,000                   | P 42,797,000                                   | P 750,000       | P 94,602,000 |

**Special Provision(s)**

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

|   | <u>Current Operating Expenditures</u> |   |                        |                     |
|---|---------------------------------------|---|------------------------|---------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>REGULAR PROGRAMS</b>   |                                       |   |                        |                     |
| <b>General Administration and Support</b>   |                                       |   |                        |                     |
| General Management and Supervision  | P 15,620,000                          | P 23,367,000  | P 750,000              | P 39,737,000        |
| Administration of Personnel Benefits  | 150,000                               |   |                        | 150,000             |
| <b>Sub-total, General Administration and Support</b>                                    | <b>15,770,000</b>                     | <b>23,367,000</b>                                       | <b>750,000</b>         | <b>39,887,000</b>   |
| <b>Operations</b>   |                                       |   |                        |                     |
| <b>PALAWAN ENVIRONMENTALLY CRITICAL<br/>AREAS NETWORK (ECAN) MANAGEMENT<br/>PROGRAM</b> | <b>35,285,000</b>                     | <b>19,430,000</b>                                       |                        | <b>54,715,000</b>   |
| Advocacy, Communications and Education  | 3,957,000                             | 1,949,000   |                        | 5,906,000           |
| ECAN Monitoring and Evaluation System   | 5,024,000                             | 1,877,000   |                        | 6,901,000           |
| ECAN Zoning   | 3,895,000                             | 3,900,000   |                        | 7,795,000           |
| Knowledge and Research Management   | 1,844,000                             | 1,320,000   |                        | 3,164,000           |
| Resource Mobilization and Partnership Development                                       | 1,806,000                             | 161,000   |                        | 1,967,000           |
| Operation of Strategic Environmental<br>Plan Clearance System                           | 12,914,000                            | 4,662,000   |                        | 17,576,000          |
| Wildlife and Cave Management  | 5,845,000                             | 5,561,000   |                        | 11,406,000          |
| <b>Sub-total, Operations</b>  | <b>35,285,000</b>                     | <b>19,430,000</b>                                       |                        | <b>54,715,000</b>   |
| <b>TOTAL NEW APPROPRIATIONS</b>   | <b>P 51,055,000</b>                   | <b>P 42,797,000</b>                                     | <b>P 750,000</b>       | <b>P 94,602,000</b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

|              |        |
|--------------|--------|
| Basic Salary | 39,058 |
|--------------|--------|

|                           |        |
|---------------------------|--------|
| Total Permanent Positions | 39,058 |
|---------------------------|--------|

## Other Compensation Common to All

|                                     |       |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,680 |
|-------------------------------------|-------|

|                          |     |
|--------------------------|-----|
| Representation Allowance | 672 |
|--------------------------|-----|

|                          |     |
|--------------------------|-----|
| Transportation Allowance | 672 |
|--------------------------|-----|

|                                |     |
|--------------------------------|-----|
| Clothing and Uniform Allowance | 420 |
|--------------------------------|-----|

|                           |       |
|---------------------------|-------|
| Mid-Year Bonus - Civilian | 3,254 |
|---------------------------|-------|

|                |       |
|----------------|-------|
| Year End Bonus | 3,254 |
|----------------|-------|

|           |     |
|-----------|-----|
| Cash Gift | 350 |
|-----------|-----|

|                                    |     |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 350 |
|------------------------------------|-----|

|                |    |
|----------------|----|
| Step Increment | 98 |
|----------------|----|

|  |        |
|--|--------|
| Total Other Compensation Common to All | 10,750 |
|--|--------|

## Other Benefits

|                        |    |
|------------------------|----|
| PAG-IBIG Contributions | 84 |
|------------------------|----|

|                          |     |
|--------------------------|-----|
| PhilHealth Contributions | 844 |
|--------------------------|-----|

|   |    |
|---|----|
| Employees Compensation Insurance Premiums | 84 |
|---|----|

|                          |    |
|--------------------------|----|
| Loyalty Award - Civilian | 85 |
|--------------------------|----|

|                |     |
|----------------|-----|
| Terminal Leave | 150 |
|----------------|-----|

|                      |       |
|----------------------|-------|
| Total Other Benefits | 1,247 |
|----------------------|-------|

|                          |        |
|--------------------------|--------|
| Total Personnel Services | 51,055 |
|--------------------------|--------|

## Maintenance and Other Operating Expenses

|                     |       |
|---------------------|-------|
| Travelling Expenses | 3,506 |
|---------------------|-------|

|                                   |     |
|-----------------------------------|-----|
| Training and Scholarship Expenses | 492 |
|-----------------------------------|-----|

|                                 |       |
|---------------------------------|-------|
| Supplies and Materials Expenses | 5,595 |
|---------------------------------|-------|

|                  |       |
|------------------|-------|
| Utility Expenses | 1,261 |
|------------------|-------|

|                        |       |
|------------------------|-------|
| Communication Expenses | 1,101 |
|------------------------|-------|

|                           |    |
|---------------------------|----|
| Awards/Rewards and Prizes | 50 |
|---------------------------|----|

|   |  |
|---|--|
| Confidential, Intelligence and Extraordinary Expenses |  |
|---|--|

|  |     |
|--|-----|
| Extraordinary and Miscellaneous Expenses | 136 |
|--|-----|

|                       |        |
|-----------------------|--------|
| Professional Services | 20,855 |
|-----------------------|--------|

|                  |       |
|------------------|-------|
| General Services | 1,071 |
|------------------|-------|

|                         |       |
|-------------------------|-------|
| Repairs and Maintenance | 3,217 |
|-------------------------|-------|

|  |     |
|--|-----|
| Taxes, Insurance Premiums and Other Fees | 326 |
|--|-----|

|  |  |
|--|--|
| Other Maintenance and Operating Expenses |  |
|--|--|

|                      |     |
|----------------------|-----|
| Advertising Expenses | 100 |
|----------------------|-----|

|                                   |     |
|-----------------------------------|-----|
| Printing and Publication Expenses | 249 |
|-----------------------------------|-----|

|                         |       |
|-------------------------|-------|
| Representation Expenses | 2,404 |
|-------------------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2024

|  |                             |
|--|-----------------------------|
| Transportation and Delivery Expenses           | 20                          |
| Rent/Lease Expenses                            | 430                         |
| Subscription Expenses                          | 759                         |
| Other Maintenance and Operating Expenses       | <u>1,225</u>                |
| Total Maintenance and Other Operating Expenses | <u>42,797</u>               |
| Total Current Operating Expenditures           | <u>93,852</u>               |
| Capital Outlays                                |                             |
| Property, Plant and Equipment Outlay           |                             |
| Machinery and Equipment Outlay                 | <u>750</u>                  |
| Total Capital Outlays                          | <u>750</u>                  |
| <b>TOTAL NEW APPROPRIATIONS</b>                | <b><u><u>94,602</u></u></b> |

**GENERAL SUMMARY**  
**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

|  | <u>Current Operating Expenditures</u> |   |                               |                              |
|--|---------------------------------------|---|-------------------------------|------------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u>        | <u>Total</u>                 |
| A. OFFICE OF THE SECRETARY   | P 7,499,075,000 P                     | 8,232,960,000 P   | 3,555,229,000 P               | 19,287,264,000               |
| B. ENVIRONMENTAL MANAGEMENT BUREAU   | 1,080,831,000                         | 1,262,367,000   | 264,628,000                   | 2,607,826,000                |
| C. MINES AND GEOSCIENCES BUREAU  | 755,444,000                           | 637,515,000   | 106,135,000                   | 1,499,094,000                |
| D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY                               | 477,953,000                           | 1,079,310,000   | 36,755,000                    | 1,594,018,000                |
| E. NATIONAL WATER RESOURCES BOARD  | 77,124,000                            | 106,389,000   | 27,410,000                    | 210,923,000                  |
| F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF                                 | <u>51,055,000</u>                     | <u>42,797,000</u>                                       | <u>750,000</u>                | <u>94,602,000</u>            |
| <b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND<br/>NATURAL RESOURCES</b> | <b>P <u>9,941,482,000 P</u></b>       | <b><u>11,361,338,000 P</u></b>                          | <b><u>3,990,907,000 P</u></b> | <b><u>25,293,727,000</u></b> |