## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

: Department of Environment and Natural Resources (DENR)

Agency/Entity

: Office of the Secretary

Operating Unit

: Central Office

			Physic	cal Target (Bu	idget Year)	1		Physical A	ccompilshmer	it (Budget Ye	Variance as of		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1 NATURAL RESOURCES ENFORCEMENT AND	2	3	4	5	6	7	8	9	10	11	12	13	14
EGULATORY PROGRAM	310100000000000		<u> </u>		ļ		<b></b>				<b>_</b>		
OO : Natural resources sustainably managed			ļ				ļ						
Outcome Indicators			ļ			By the end of	-		ļ				For CY 2023, the consolidation of
Percentage of illegal logging hotspot areas			<u> </u>			2028, illegal logging	-	-	-		-		apprehension and seizure is still ongoing. Hence, the analysis of the reports to
neutralized						holspots decreased by 50%					3		identify the illegal logging hotspot municipalities is scheduled to be completed in the First Quarter of FY 2024
2. Percentage of 8,2M ha of forests protected against						75% protected against	-	-	138,38%		138,38%		A total of 8,510,665 hectares have been protected,
forest fires, poaching, pest and diseases, etc.						forest fire, poaching, pest and diseases							NGP areas established from 2011 to 2020: 1,581,579 hectares Forest Cover (CY 2015): 6,929,086 hectares
Output Indicators						ļ.,		,					
Number of hectares of open-access/					21,000 ha	21,000 ha	939.98 ha	2,562.48	37,476.34		40,978.80 ha	19,979	
untenured lands of the public domain placed													
under appropriate management													
arrangement/tenure													
Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100%	89.50%	99%	•	99%		98% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 898 (export, 222: re-export, 18: and import, 658) wildlife permits issued
and/or clearance applications acted upon within													in addition, a total of 6,884 wildlife permits were issued out of the targeted 5,390 (124 01%), including the following permits: - Wildlife Farm - Local Transport
7 working days from date of receipt													- Wildlife Special Use - Gratultous - Certificates of Wildlife Registration
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000												alainima (il thinis trimmumir = rima ( ™ nista) an imina ammana
OO . Natural resources sustainably managed													
Outcome Indicators			`										
Area of terrestrial protected areas (including						Poor: 0 ha, Fair: 5,401,58 ha, Good; 319,994,99 ha, Excellent, 1,330,956,09 ha	Poor - 0 ha Fair - 64,168 29 ha	Poor - 0 ha Fair - 64,168 29 ha	Poor - 0 ha Fair - 64,168,29 ha		Poor - 0 ha Fair - 64,168.29 ha		Note. Management Effective Assessment (MEA) is usually conducted during Secont Semester in every three (3) years using the ME Tracking Tool (METT) to monitor and measure the progress of protected area management goals.
inland wetlands and caves) under the NIPAS							Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Good - 1,257,049,47 ha Excellent - 335,134,89 ha	Good - 1,257,049,47 ha Excellent - 335,134,89 ha		Good - 1,257,049,47 ha Excellent - 335,134,89 ha		Henca, the accomplishments on said indicators shall remain the same from the First Quarter to the Third Quarter.
effectively managed Increased (in ha.)													
Area of marine protected areas under NIPAS		,,		1		Poor: 0 ha. Fair: 0 ha. Good: 1,439,448.20 ha. Excellent. 1,287,266 08 ha.	Poor - 0 ha Fair - 453,386.98 ha	Poor - 0 ha Fair - 453,386.98 ha	Poor - 0 ha Fair - 453,386,98 ha		Poor - 0 ha Fair - 453,386 98 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023- 2028, the Turtle Island Wildlife Sanctuary (with 242-958.28 ha) is no longer targeted since it is under the jurisdiction of BAKIMM.
effectively managed increased (ha.)							Good - 801,074,09 ha Excellent - 1,229,294.93 ha	Good - 801,074,09 ha Excellent - 1,229,294,93 ha	Good - 801,074,09 ha Excellent - 1,229,294,93 ha		Good - 801,074 09 ha Excellent - 1,229,294,93 ha		Hence, the difference in terms of total area target viz accomplishment
Ownership of public allienable and disposable lands						By the end of 2023, 1,198,373 residential and agricultural palents issued	Total patents issued since 2011: 1,179,322 Residential patents: 544,974	Total patents issued since 2011: 1,190,259 Residential patents. 550,490	Total patents issued since 2011: 1,200,467 Residential patents: 555,944		Total patents issued since 2011: 1,200,467 Residential patents: 555,944		Residential patents 2011 to 2022: 541,733 As of 3rd quarter 2023; 14,211
secured (2011-Present)							Agricultural patents 634,348	Agricultural patents: 639,769	Agricultural patents 644,523		Agricultural patents: 644,523		Agricultural patents 2011 to 2022. 631,046 As of 3rd quarter 2023. 13,477
Percentage Increase in forest cover						By the end of 2028, forest cover increased by 3%	-	-	-			- 1	A total of 3 03% increase in forest cover from 2015-2020. Meanwhile, 5 65% rate increase in forest cover from 2010-2020 The data generation is every five years.
Output Indicators							1						

Department

Department of Environment and Natural Resources (DENR)

Agency/Entity

: Office of the Secretary

Operating Unit

: Central Office

Organization Code (LIACS)

100010100000

Organization Code (UACS) 100010100	T.	Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget )	fear)	Variance as of	
Particulars .	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Querter	4th Quarter	Total	September 30, 2023	Remarks
1	2	3	4	5	6	7	•	9	10	11	12	13	14
established/conserved										L	l	I	
Intered Wetlands					18	18	1	2	6		11	5	
Coves					13	13	14	12	Ð		35	-22	1
2. Number of critical habitats established					2	2 established and	. 0	, D	6			.4	
and managed	]	7	7	7	7	7 managed	. 0	1	17		18	-11	
3, Number of logistated NIPAS MPAS with Water		15	25	28	15	35	25	11	0	[	38	•1	
Quality Assessment Monitoring conducted													
4. Number of established Marine Protected Areas	1	5	5		8	11	1.	ŀ	3		5	6	
Notwork (within NIPAS MPA or with at least													
are NIPAS MPA companent strengthened)	T		<u> </u>						Ī		1	1	1
5. Number of residential free patents issued	T	1,382	3,575	5,242	2,681	13,900	3,241	5,516	5,454		14,211	-1,211	
6. Area of denuded and degraded forestlands/PAs					13,555 ha	13,565 ha	0	493	9,147.31		9,840,31	3,925	1
docressed (in ita, cumulative)													
7. Number of hoctares planted area maintained		148,094 hp	147,390 ha	147,432 hp	158,843 ha	158,843 ha	124,518 ha	\$24,618 ha	126,937.68 hectores		126,937.66 hectares	31,905	Year 1; 450 hectores Year 2; 40,611,36 hectores Year 3; 55,656,30 hectores
and protected													
5. Percentage of annual survival rate of						85%			•		•	-	To be reported by fourth quarter CY 2023.
seedlings planted													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	120300000000000												
OO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicator													
1. Percentage of critical watershed with						100% of critical watersheds supporting National Irrigation Systems with Interventional Irrigation of the Properties of t	-	•	-	,	·		To be reported by the fourth quarter CY 2023.
Interventions Implemented													
Output tredications									1				
Number of priority critical watershed supporting		2	1	1	23	23	0	0	1		1	22	
												<del></del>	
National Irrigation System characterized and	ļ i				l	Ì		Į				i	1

IMELDA R. DELA CRUZ

Approved By:

CHERYL LOISE T. LEAL

OIC Chief, Budget Division

OIC Director, Policy and Planning Service

## BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS As of Third Quarter 2023

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Central Office Organization Code (UACS): 100010100000

Particulars	UACS CODE		· (i	Physical based on G	Targets SAA 2023)	,		Physica	Variance (Target -	Remarks			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
1	. 2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A		Ï .											
1. Operations		<u> </u>			ļ								
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	:											
Outcome Indicators							·						
Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%	-	· -	-		-		For CY 2023, the consolidation of apprehension and seizure is still ongoing. Hence, the analysis of the reports to identify the illegal logging hotspot municipalities is scheduled to be completed in the First Quarter of FY 2024.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	-	-	138.38%		138.38%		A total of 8,510,665 hectares have been protected.  NGP areas established from 2011 to 2020: 1,581,579 hectares Forest Cover (CY 2015): 6,929,086 hectares
Output Indicators													
Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	,					21,000 ha	939.98	2,562.48	37,476.34		40,978.80	(19,979)	
Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	100.00%	. · 89.50%	99%		99.00%		98% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 898 (export, 222: re-export, 18; and import, 658) wildlife permits issued

Particulars	UACS CODE		(1	Physical based on G				Physica		Variance (Target -			
Faruculais		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	
													In addition, a total of 6,884 wildlife permits were issued out of the targeted 5,390 (124.01%), including the following permits: - Wildlife Farm - Local Transport
													- Wildlife Special Use - Gratuitous - Certificates of Wildlife Registration
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000												
Outcome Indicators													
Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in ha)						Poor - 0 ha Fair - 5,401,58 ha Good -319,994,99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha		Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha		Note: Management Effectiveness Assessment (MEA) is usually conducted during Second Semester in every three (3) years using the Management Effectiveness Tracking Tool (METT) to monitor and measure the progress of protected area management goals. Hence, the accomplishments remain the same from the First to Third Quarter.
Area of marine protected areas effectively managed increased (ha)						Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386,98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386,98 ha Good - 801,074,09 ha Excellent - 1,229,294,93 ha	Poor - 0 ha Fair - 453,386,98 ha Good - 801,074,09 ha Excellent - 1,229,294,93 ha	·	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023-2028, the Turtle Island Wildlife Senctuery (with 242,958.28 ha) is no longer targeted since it is under the jurisdiction of BARMM. Hence, the difference in terms of total area target viz accomplishment.
Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2023, 1,198,373 residential and agricultural patents issued	Total patents issued since 2011: 1,179,322 Residential patents: 544,974 Agricultural patents: 634,348	Total patents issued since 2011: 1,190,259  Residential patents: 550,490  Agricultural patents: 639,769	Total patents issued since 2011: 1,200,467 Residential patents: 555,944 Agricultural patents: 644,523		Total patents issued since 2011: 1,200,467  Residential patents: 555,944  Agricultural patents: 644,523	(2,094)	Residential patents 2011 to 2022: 541,733 As of 3rd quarter 2023: 14,211 Agricultural patents 2011 to 2022: 631,046 As of 3rd quarter 2023: 13,477
Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%	<u>-</u>	-	-		-		A total of 3,03% increase in forest cover from 2015-2020. Meanwhile, 5,65% rate increase in forest cover from 2010-2020  The data generation is every five years.
Outout Indicators													
Number of terrestrial protected areas/wetlands/caves established/conserved													

Destinules	UACS CODĘ		(1	Physical cased on G	Targets SAA 2023)			Physica	ll Accomplishments			Variance (Target -	
Particulars .	, OACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Komarks
Inland Wetlands					16	16	1	2	8		11	5	
Caves				;	13	13,	14	12	9		35	-22	
Number of critical habitats established					2	2 established and	0	0	6		6	-4	
and managed		7	7	7	7	7 managed	0	1	17		18	-11	
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		16	25	28	15	35	25	11	0		36	-1	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		5	5	6	6	11	1	1	3		5	· 6	
5. Number of residential free patents issued		1,362	3,675	5,282	2,681	13,000	3,241	¥ 5,516	5,454		14,211	-1,211	
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)	·				13,565 ha	13,565 ha	0	493	9,147.31		9,640.31	3,925	
Number of hectares of planted area maintained and protected		146,094 ha	147,390 ha	147,432 ha	158,843 ha	158,843 ha	124,618 hectares	124,618 hectares	126,937.66 hectares		126,937.66 hectares	31,905	Year 1: 460 hectares Year 2: 40,811.36 hectares Year 3: 85,666.30 hectares
8. Percentage of annual survival rate of seedlings planted						85.00%		-	-		-		To be reported by the fourth quarter CY 2023
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM							,						

	UACS CODE			Physical based on G				Physica	Variance (Target -	Remarks			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	
Outcome Indicator							•						
Percentage of critical watershed with interventions implemented						100% of critical watersheds with interventions implemented based on IWMP	-	-				-	To be reported by the fourth quarter CY 2023
Output Indicator													
Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0	0	. 1		1	22	

Prepared by:

In coordination with:

Approved by:

RITA D. FLORDELIZ

OIC Chief, Program Monitoring and Evaluation Division

IMELDA R. DELA CRUZ

OIC Chief, Budget Division

CHERYL LOISE T. LEAL

OfC Director, Policy and Planning Service