

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 100010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. established/conserved	2	3	4	5	6	7	8	9	10	11	12	13	14
Inland Wetlands					18	18	1	2	8		11	5	
Coves					13	13	14	12	8		35	-22	
2. Number of critical habitats established and managed		7	7	7	7	2 established and 7 managed	0	0	6		6	-4	
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted		18	25	28	15	35	25	11	0		38	-1	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		5	5	8	8	11	1	1	3		5	6	
5. Number of residential tree permits issued		1,382	3,875	5,292	2,581	13,000	3,241	5,516	5,454		14,211	-1,211	
6. Area of denuded and degraded forestlands/PAs decreased (in ha, cumulative)					13,563 ha	13,563 ha	0	483	9,147.31		9,640.31	3,925	
7. Number of hectares planted area maintained and protected		148,894 ha	147,380 ha	147,432 ha	158,843 ha	158,843 ha	124,618 ha	124,618 ha	126,937.68 hectares		126,937.68 hectares	31,905	Year 1: 488 hectares Year 2: 40,811.38 hectares Year 3: 85,606.30 hectares
8. Percentage of annual survival rate of seedlings planted						85%							To be reported by fourth quarter CY 2023.
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds supporting National Irrigation Systems with interventions implemented based on IWMP							To be reported by the fourth quarter CY 2023.
Output Indicators													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0	0	1		1	22	

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BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of Third Quarter 2023

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 100010100000

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%							For CY 2023, the consolidation of apprehension and seizure is still ongoing. Hence, the analysis of the reports to identify the illegal logging hotspot municipalities is scheduled to be completed in the First Quarter of FY 2024.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases			138.38%		138.38%		A total of 8,510,665 hectares have been protected. NGP areas established from 2011 to 2020: 1,581,579 hectares Forest Cover (CY 2015): 6,929,086 hectares
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						21,000 ha	939.98	2,562.48	37,476.34		40,978.80	(19,979)	
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	100.00%	89.50%	99%		99.00%		98% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 898 (export, 222; re-export, 18; and import, 658) wildlife permits issued

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Outcome Indicator														
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds with interventions implemented based on IWMP								To be reported by the fourth quarter CY 2023
Output Indicator														
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0	0	1	1	22			

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