

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of hectares of open-access/untitled lands of the public domain placed under appropriate management arrangement/tenure						21,000 ha	939.98	2,562.48			3,502.46	17,498	
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	100.00%	89.50%			89.50%		97% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 586 (export, 150; re-export, 7; and import, 429) wildlife permits issued
													In addition, a total of 4,446 wildlife permits were issued out of the targeted 5,422 (82%), including the following permits: - Wildlife Farm - Local Transport - Wildlife Special Use - Gratuitous - Certificates of Wildlife Registration
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in ha)						Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha			Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha		
2. Area of marine protected areas effectively managed increased (ha)						Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha			Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023-2028, the Turtle Island Wildlife Sanctuary (with 242,958.28 ha) is no longer targeted since it is under the jurisdiction of BARMM. Hence, the difference in terms of total area target viz accomplishment.

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3. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2023, 1,198,373 residential and agricultural patents issued	Total patents issued since 2011: 1,179,322 Residential patents: 544,974 Agricultural patents: 634,348	Total patents issued since 2011: 1,190,259 Residential patents: 550,490 Agricultural patents: 639,769			Total patents issued since 2011: 1,190,259 Residential patents: 550,490 Agricultural patents: 639,769	8,114	Residential patents 2011 to 2022: 541,733 As of 2nd quarter 2023: 8,757 Agricultural patents 2011 to 2022: 631,046 As of 2nd quarter 2023: 8,723
4. Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%	-	-			-		A total of 3.03% increase in forest cover from 2015-2020. Meanwhile, 5.65% rate increase in forest cover from 2010-2020 The data generation is every five years.
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands					16	16	1	2			3	13	Inland Wetland Management Plan prepared: 0 Inland Wetland Management Plan implemented: 3
Caves					13	13	14	12			26	-13	Cave Management Plan prepared: 8 Cave Management Plan implemented: 18
2. Number of critical habitats established					2	2 established and	-0	0			0	- 2	
and managed		7	7	7	7	7 managed	0	1			1	6	
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		16	25	28	15	35	25	19			44	-9	


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1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0	3			3	20	

Prepared by:



RITA D. FLORDELIZ

OIC Chief, Program Monitoring and Evaluation Division

In coordination with:


IMELDA R. DELA CRUZ
 OIC Chief, Budget Division

Approved by:


CHERYL LOISE T. LEAL
 OIC Director, Policy and Planning Service

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : Department of Environment and Natural Resources (DENR)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 10 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%							For CY 2022, a total of 16 hotspot municipalities were reported or about 11% reduction compared to CY 2021 with 18 hotspot municipalities. For CY 2023, the reporting shall be by the end of the fourth quarter.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases							Still for updating and cleansing of shapefiles of CY 2020 forest cover and National Greening Program (NGP) graduated sites outside CY 2020 forest cover.
Output Indicators													
1. Number of hectares of open-access/ untenured lands of the public domain placed under appropriate management arrangement/tenure						21,000 ha	21,000 ha	939.98 ha	2,562.48		3,502.46 ha	17,498	
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within						80% of wildlife permit applications acted upon	100%	89.50%			89.50%		97% of wildlife permit applications acted upon within 7 working days from date of receipt with a total of 586 (export, 150; re-export, 7; and import, 429) wildlife permits issued In addition, a total of 4,446 wildlife permits were issued out of the targeted 5,422 (82%), including the following permits: - Wildlife Farm - Local Transport - Wildlife Special Use - Gratuitous - Certificates of Wildlife Registration

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7 working days from date of receipt													
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
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							Agricultural patents: 634,348	Agricultural patents: 639,769			Agricultural patents: 639,769		Agricultural patents 2011 to 2022: 631,046 As of 2nd quarter 2023: 8,723
4. Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%	-	-			-	-	A total of 3.03% increase in forest cover from 2015-2020. Meanwhile, 5.65% rate increase in forest cover from 2010-2020. The data generation is every five years.

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National Irrigation System characterized and vulnerability assessed													

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