BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of Second Quarter 2023

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary Operating Unit: Central Office

Organization Code (UACS): 100010100000

Particulars	UACS		(1	Physical based on 6	Targets GAA 2023)			Physical Acco	omplishments			Variance (Target -	Remarks	
Fatticulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations												ļ		
OO : Natural resources sustainably managed														
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000													
Outcome Indicators												-		
Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%	-	-			-		For CY 2022, a total of 16 hotspot municipalities were reported or about 11% reduction compared to CY 2021 with 18 hotspot municipalities. For CY 2023, the reporting shall be by the end of the fourth quarter.	
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	-	-					Still for updating and cleansing of shapefiles of CY 2020 forest cover and National Greening Program (NGP) graduated sites outside CY 2020 forest cover.	
Output Indicators														

Particulars	UACS		- (Physical based on				Physical Accom	plishments			Variance (Target -	
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						21,000 ha	939.98	2,562.48			3,502.46	17,498	
Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife _permit applications acted upon	100.00%	89.50% -			89.50%		97% of wildlfie permit application upon within 7 working days from receipt with a total of 586 (export re-export, 7; and import, 429) will permits issued
													In addition, a total of 4,446 wildlif permits were issued out of the ta 5,422 (82%), including the following permits: - Wildlife Farm - Local Transport - Wildlife Special Use - Gratuitous - Certificates of Wildlife Registrat
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	 310200000000000					-							
Outcome Indicators								_				· · · · · · · · · · · · · · · · · · ·	
Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in ha)						Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 hā	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fāir - 64,168.29 hā Good - 1,257,049.47 ha Excellent - 335,134.89 ha			Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha		
												_	Note: The 2023 GAA Indicators were
Area of marine protected areas effectively managed increased (ha)						Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha			Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha		approved before the finalization of PD 2028. In line with the PDP 2023-2028 Turtle Island Wildlife Sanctuary (with 242,958.28 ha) is no longer targeted sunder the jurisdiction of BRMM. Her difference in terms of total area target accomplishment.

Particulars			(t	Physical pased on (Targets SAA 2023)			Physical Accom	plishments —			Variance (Target -	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Kemarks
ienable and disposable 2023, 1,198,373 2011: 1,179		Residential patents: 544,974	Total patents issued since 2011: 1,190,259 Residential patents: 550,490 Agricultural patents: 639,769	-		Total patents issued since 2011: 1,190,259 Residential patents: 550,490 Agricultural patents: 639,769	8,114	Residential patents 2011 to 2022: 541,733 As of 2nd quarter 2023: 8,757 Agricultural patents 2011 to 2022: 631,046 As of 2nd quarter 2023: 8,723					
Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%	-	-			-		A total of 3.03% increase in forest cove from 2015-2020. Meanwhile, 5.65% rat increase in forest cover from 2010-2020. The data generation is every five years
Output Indicators													
Number of terrestrial protected areas/wetlands/caves established/conserved													
nland Wetlands					16	16	1	2 -			3	13	Inland Wetland Management Plan prepared: 0 Inland Wetland Management Plan implemented: 3
Caves					13	13	14	12			26	-13	Cave Management Plan prepared: 8 Cave Management Plan implemented: 18
2. Number of critical nabitats established					2	2 established and	-0 -	0			0	- 2	
and managed		7	7	7	7	7 managed	0	1			1	6	
3. Numbër of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		16	25	28	15	35	25	19			44	- 9	

Doubleston	 UACS				Targets — — SAA 2023)			Physical Accom	plishments *	رمِحد د د -	. بر مند پریست مسید .	Variance (Target -	Remarks
Particulars	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Number of established arine Protected Areas stwork (within NIPAS PA or with at least one PAS MPA component engthened)		5	5	6	6	11	. 1	1			2	9	
Number of residential e patents issued		1,362	3,675	5,282	2,681	13,000	3,241	5,516	1		8,757	4,243	
Area of denuded and egraded forestland/PAs ecreased (in ha umulative)					13,565 ha	13,565 ha	. 0	493			493	13,072	A total of 493 hectares of plantations were established with 36,187 seedling
Number of hectares of anted area maintained nd protected		146,094 ha	147,390 ha	147,432 ha	158,843 ha	158,843 ha	124,618 hectares	161,159.76 hectares			161,159.76 hectares	-2,317	Year 1: 45.68 hectares Year 2: 51,233.48 hectares Year 3: 109,880.60 hectares
Percentage of annual urvival rate of seedlings lanted						85.00%		-			-	-	To be reported by the fourth quarter C 2023
O : Adaptive capacities of uman communities and atural systems improved													
NVIRONMENT AND ATURAL RESOURCES ESILIENCY PROGRAM													
utcome Indicator													
Percentage of critical atershed with terventions implemented.	<u> </u>	FWE	27 WYE.	<u> </u>	22) = IX	100% of critical watersheds with interventions implemented based on IWMP	్రా కామా - జూని ఎయికి హె	ವಾಗವಾಗಿ ೨೬ ಪತ್ತಿ ವಾಬ ವಾಗ ್		8>-4 	onelitra i di		To be reported by the fourth quarter (2023
Output Indicator													

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	UACS			Physical pased on (Targets GAA 2023)			Physical Accom	Variance (Target -	Remarks			
raticulais	CODE	DE 1st 2nd	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0	3			3	20	

Prepared by:

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In coordination with:

Approved by:

RITA'D. FLORDELIZ

OIC Chief, Program Monitoring and Evaluation Division

IMELDA R. DELA CRUZ
OIC Chief, Budget Division

OIC Director, Policy and Planning Service

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department : Department of Environment and Natural Resources (DENR)

Agency/Entity : Office of the Secretary

Operating Unit : Central Office
Organization Code (UACS) : 10 001 0100000

			Physic	al Target (Bu	ıdget Year)			Physical Accor	mplishment	(Budget Year	')		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
OO : Natural resources sustainably managed											·		
Outcome Indicators											***************************************		
Percentage of illegal logging hotspot areas						By the end of 2028,	-	-			-	İ	For CY 2022, a total of 16 hotspot municipalities were reported or about 11% reduction compared to CY 2021 with 18 hotspot municipalities.
neutralized						illegal logging hotspots decreased by 50%							For CY 2023, the reporting shall be by the end of the fourth quarter.
Percentage of 8.2M ha of forests protected against						75% protected against	-	-			-		Still for updating and cleansing of shapefiles of CY 2020 forest cover and National Greening Program (NGP) graduated sites outside CY 2020 forest cover.
forest fires, poaching, pest and diseases, etc.						forest fire, poaching, pest and diseases							
Output Indicators												-	
Number of hectares of open-access/					21,000 ha	21,000 ha	939.98 ha	2,562.48			3,502.46 ha	17,498	
untenured lands of the public domain placed								·····		1	·		
under appropriate management								/////////////////////////////////////					
arrangement/tenure													
Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100%	89.50%			89,50%		97% of wildflie permit applications acted upon within 7 working days from date of receipt with a total of 586 (export, 150: re-export, 7; and import, 429) wildlife permits issued
									 				
and/or clearance applications acted upon within	200 A A 200 Page		med eller sekernels (\$ XXX - XX X			To and the second second	Standard Bank Ton 1988	row r	ಸ್ವಾಪ್ರವಿಷ್ಣ ಪ್ರ <u>ಪ</u>	CA is and communication for the second secon		In addition, a total of 4,446 wildlife permits were issued out of the targeted 5,422 (82%), including the following permits: - Wildlife Farm - Local Transport - Wildlife Special Use - Gratutious - Certificates of Wildlife Registration

5 2			Physic	al Target (Bu	dget Year)		F	Physical Accor	nplishment (Budget Yea	r)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	— Total ——-	1st Quarter	2nd_ Quarter	3rd Quarter	4th Quarter	Total	Variance as of _June 30, 2023_	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7 working days from date of receipt													
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000												
OO : Natural resources sustainably managed													
Outcome Indicators				_	***************************************							-	
Area of terrestrial protected areas (including		-			-	Poor: 0 ha. Fair: 5,401.58 ha. Good: 319,994.99 ha. Excellent: 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha	Poor - 0 ha Fair - 64,168.29 ha			Poor - 0 ha Fair - 64,168.29 ha		
inland wetlands and caves) under the NIPAS							Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Good - 1,257,049.47 ha Excellent - 335,134.89 ha			Good - 1,257,049.47 ha Excellent - 335,134.89 ha		
effectively managed increased (in ha.)													
Area of marine protected areas under NIPAS						Poor: 0 ha. Fair: 0 ha. Good: 1,439,448.20 ha. Excellent: 1,287,266.08 ha.	Poor - 0 ha Fair - 453,386.98 ha	Poor - 0 ha Fair - 453,386.98 ha			Poor - 0 ha Fair - 453,386.98 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023-2028, the Turtle Island Wildlife Sanctuary (with 242,958.28 ha) is no longer targeted since it is under the jurisdiction of BARMM.
effectively managed increased (ha.)							Good - 801,074.09 ha Excellent - 1,229,294.93 ha	Good - 801,074.09 ha Excellent - 1,229,294.93 ha			Good - 801,074.09 ha Excellent - 1,229,294.93 ha		Hence, the difference in terms of total area target viz accomplishment.
Ownership of public alienable and disposable lands			-			By the end of 2023, 1,198,373 residential and agricultural patents issued	Total patents issued since 2011: 1,179,322 Residential patents: 544,974	Total patents issued since 2011: 1,190,259 Residential patents: 550,490			Total patents issued since 2011: 1,190,259 Residential patents: 550,490		Residential patents 2011 to 2022: 541,733 As of 2nd quarter 2023: 8,757
secured (2011-Present)							Ağilicultürəl palents: 634,348	Agricultural patents: 639,769			Agricultural patents: 639,769		Agricultural patents 2011 to 2022: 631,046 As of 2nd quarter 2023. 8,723
Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%	-	-			-		A total of 3.03% increase in forest cover from 2015-2020. Mearwhile, 5.65% rate increase in forest cover from 2010-2020 The data generation is every five years.
This was a second with the Unified Constitution of Constitutio	L	L	<u> </u>	<u> </u>	L	<u> </u>	L	<u> </u>	<u> </u>	<u> </u>	<u> </u>	L	Page 1 of 2

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•			Physic	al Target (Bi	udget Year)	_		Physical Accor	mplishment (Budget Yea	r)	J v	
Particulars	UACS CODE	1st Quarter	2nd_ Quarter	3rd Quarter	4th Quarter	Total -	_ 1st Quarter	2nd Quarter	3rd _ Quarter	4th Quarter	Total	Variance as of -June 30, 2023 -	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators						1							
. Number of terrestrial protected areas/wetlands/caves						<u> </u>							
established/conserved													
Inland Wetlands					16	16	1	2			3	13	Inland Wetland Management Plan prepared: 0 Inland Wetland Management Plan implemented: 3
Caves	-				13	13	14	12		-	26	-13	Cave Management Plan prepared: 8 Cave Management Plan implemented: 18
Number of critical habitats established					2	2 established and	0	0			0	2	
and managed		7	7	7	7	7 managed	0	1	<u> </u>		1	6	
Number of legislated NIPAS MPAS with Water		16	25	28	15	35	25	19		<u> </u>	44	-9	
Quality Assessment Monitoring conducted								1.	 				
Number of established Marine Protected Areas		5	5	6	6	11	1	1	 		.2	9	
Network (within NIPAS MPA or with at least			<u> </u>										
one NIPAS MPA component strengthened)												 	
Number of residential free patents issued		1,362	3,675	5,282	2,681	13,000	3,241	5,516			8,757	4,243	
. Area of denuded and degraded forestlands/PAs					13,565 ha	13,565 ha	0	493			493	13,072	A total of 493 hectares of plantations were established with 36,187 seedlings.
decreased (in ha. cumulative)													
. Number of hectares planted area maintained		146,094 ha	147,390 ha	147,432 ha	158,843 ha	158,843 ha	124,618 ha	161,159.76 ha			161,159.76 ha	-2317	Year 1: 45.68 hectares Year 2: 51,233.48 hectares Year 3: 109,880.60 hectares
and protected													
3. Percentage of annual survival rate of						85%	_	<u> </u>			-	_	To be reported by fourth quarter CY 2023.
seedlings planted													
INVIRONMENT AND NATURAL RESOURCES RESILIENCY ROGRAM	320300000000000												
DO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicator					·······		······································						
						100% of critical watersheds supporting							
l. Percentage of critical watershed with						National Irrigation Systems with interventions implemented based on IWMP	-	-			-		To be reported by the fourth quarter CY 2023.
interventions implemented	A res curry or a Management			in mineral and the		2 married to 1000 miles			Contract of the statement			Section with the section of the sect	
Putput Indicators	1							ļ					
Number of priority critical watershed supporting	+	2	1	1	22			 					
- Francis and adopting	l			'	23	23	0	3			3	20	

No. 3			Physic	al Target (Bu	idget Year)			Physical Accor	nplishment (Budget Year	•		
Particulars	UACS CODE	1st	2nd	3rd_	4th	Total	1st	2nd	3rd	4th		Variance as of June 30, 2023	Remarks
•	-	Quarter	Quarter	Quarter	Quarter	iotai	Quarter	Quarter	Quarter	Quarter	lotai	Julie 30, 2023	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Irrigation System characterized and													
vulnerability assessed						***************************************							

Prepared By:

In coordination with:

Approved By:

OIC Chief, Program Monitoring and Evaluation Division

IMELDA R. DELA CRUZ
OIC Chief, Budget Division

OIC Director, Policy and Planning Service

Date:

Date:

Date:

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