

Department of Environment and Natural Resources
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending June 30, 2020
 FUND 101 - CONTINUING

Department: ENVIRONMENT AND NATURAL RESOURCES
 Agency: OFFICE OF THE SECRETARY
 Operating Unit: CONSOLIDATED
 Organization Code (UACS):
 Funding Source Code (As clustered): 1102 101, 1102 402, 1102 406, 1102 407
 (Fund Cluster 01 - Continuing)


FAR No. 1

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL											TOTAL					Utilization % (oblig/allot)	Utilization % (disb/oblig)	
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS			CURRENT YEAR DISBURSEMENTS			BALANCES						
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[[6+(-)7]-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	Total 15=11+12+13+14	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	Total 20=16+17+18+19	Unobligated Allotments 22=(10-15)	Unpaid Obligations			
																	Due and Demandable (23)			Not Yet Due and Demandable (24)


Certified Correct:


 MAYBEL N. MANGUBOS
 Chief, Budget Division

Certified Correct:


 DINA M. NILLOSAN
 Department Chief Accountant

Approved by:


 NONITA S. CAGUIOA
 Assistant Secretary
 Finance, Information Systems and Mining Concerns

