

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder..... P17,967,946,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,845,974,000	P 1,120,405,000	P 52,298,000	P 3,018,677,000
Support to Operations	1,062,955,000	884,489,000	246,427,000	2,193,871,000
Operations	4,249,377,000	4,436,062,000	4,069,959,000	12,755,398,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	516,333,000	984,102,000	123,000,000	1,623,435,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,733,044,000	3,377,205,000	3,946,959,000	11,057,208,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		74,755,000		74,755,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 7,158,306,000</b>	<b>P 6,440,956,000</b>	<b>P 4,368,684,000</b>	<b>P17,967,946,000</b>

Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-Five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. Comprehensive Agrarian Reform Program. The amounts of Forty Six Million Seven Hundred Five Thousand Pesos (P46,705,000) and One Hundred Eighty Million Five Hundred Ninety Seven Thousand Pesos (P180,597,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion five Hundred Fifty Three Million Five Hundred Three Thousand Pesos (P1,553,503,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the

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quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. National Greening Program. The amount of Three Billion One Hundred Fifty Eight Million One Hundred Nine Thousand Pesos (P3,158,169,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

The DENR shall formulate a species and ecosystems map, in place of a commodity map, which ensures the planting of native species in protected areas to replace non-native, invasive species and to achieve the goal of removing the most critically endangered trees from the International Union for Conservation of Nature (IUCN) and the DENR's red lists.

For an effective assessment, monitoring and evaluation of the NGP, the annual survival rate of seedlings planted shall be included as a performance indicator of the DENR.

6. Climate Change Information Management System. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Climate Change Commission, Department of Science and Technology, Department of Information and Communications Technology, Office of Civil Defense, and other agencies concerned, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine geoportal to enhance understanding on climate risks and apply in national and local development planning and program implementation.

7. Foreshore Mapping and Master Planning Activities. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

(a) Assists local government units (LGUs) in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs); and

(b) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program the coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by the Bureau of Fisheries and Aquatic Resources (BFAR) in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

(a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of tenurial instruments;

(b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements. The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and

(c) Disclose land of the public domain which may be utilized for the fisherfolk settlements.

8. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

<b>General Administration and Support</b>				
<b>General Management and Supervision</b>	<b>P 1,513,571,000</b>	<b>P 985,744,000</b>	<b>P 52,298,000</b>	<b>P 2,551,613,000</b>
<b>National Capital Region (NCR)</b>	<b>351,834,000</b>	<b>418,043,000</b>		<b>769,877,000</b>
Central Office	267,328,000	263,601,000		530,929,000
Biodiversity Management Bureau (BMB)	7,456,000	23,538,000		30,994,000
Ecosystems Research and Development Bureau (ERDB)	18,507,000	24,215,000		42,722,000
Forest Management Bureau (FMB)	15,088,000	25,905,000		40,993,000
Land Management Bureau (LMB)	21,357,000	41,949,000		63,306,000
NCR - Proper	22,098,000	38,835,000		60,933,000
<b>Region I - Ilocos</b>	<b>69,872,000</b>	<b>35,191,000</b>		<b>105,063,000</b>
Regional Office I - Proper	20,539,000	10,563,000		31,102,000
PENRO Ilocos Norte	10,589,000	6,583,000		17,172,000
PENRO Ilocos Sur	14,006,000	6,417,000		20,423,000
PENRO La Union	7,611,000	3,852,000		11,463,000
PENRO Pangasinan	17,127,000	7,776,000		24,903,000
<b>Cordillera Administrative Region (CAR)</b>	<b>87,170,000</b>	<b>51,407,000</b>	<b>800,000</b>	<b>139,377,000</b>
Regional Office CAR - Proper	18,364,000	12,112,000	800,000	31,276,000
PENRO Abra	9,990,000	5,867,000		16,857,000
PENRO Apayao	12,909,000	6,892,000		19,801,000
PENRO Benguet	12,519,000	7,337,000		19,856,000
PENRO Ifugao	10,145,000	5,953,000		16,098,000
PENRO Kalinga	12,102,000	6,963,000		19,065,000
PENRO Mt. Province	11,341,000	6,083,000		17,424,000
<b>Region II - Cagayan Valley</b>	<b>73,329,000</b>	<b>34,627,000</b>	<b>700,000</b>	<b>108,656,000</b>
Regional Office II - Proper	15,292,000	9,048,000		24,340,000
PENRO Batanes	6,954,000	2,193,000		9,147,000
PENRO Cagayan	15,548,000	6,861,000	700,000	23,109,000
PENRO Isabela	15,816,000	8,170,000		23,986,000
PENRO Nueva Vizcaya	10,345,000	4,364,000		14,709,000
PENRO Quirino	9,374,000	3,991,000		13,365,000

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Region III - Central Luzon	88,440,000	45,734,000		134,174,000
Regional Office III - Proper	19,324,000	14,920,000		34,244,000
PENRO Aurora	10,375,000	4,584,000		14,959,000
PENRO Bataan	9,463,000	4,506,000		13,971,000
PENRO Bulacan	11,232,000	4,486,000		15,718,000
PENRO Nueva Ecija	12,143,000	4,785,000		16,928,000
PENRO Pampanga	5,548,000	3,467,000		9,015,000
PENRO Tarlac	8,995,000	4,338,000		13,333,000
PENRO Zambales	11,358,000	4,648,000		16,006,000
Region IVA - CALABARZON	73,780,000	62,855,000		136,635,000
Regional Office IVA - Proper	20,757,000	38,396,000		51,153,000
PENRO Batangas	10,906,000	5,412,000		16,318,000
PENRO Cavite	7,660,000	3,524,000		11,184,000
PENRO Laguna	9,963,000	4,351,000		14,314,000
PENRO Quezon	17,561,000	9,200,000		26,761,000
PENRO Rizal	6,933,000	9,972,000		16,905,000
Region IVB - MIMAROPA	59,538,000	38,388,000	1,800,000	99,726,000
Regional Office IVB - Proper	17,759,000	9,864,000		27,623,000
PENRO Marinduque	4,893,000	3,474,000		8,367,000
PENRO Occidental Mindoro	9,160,000	5,732,000	500,000	15,392,000
PENRO Oriental Mindoro	6,979,000	5,009,000		11,988,000
PENRO Palawan	17,025,000	11,602,000	300,000	28,927,000
PENRO Romblon	3,722,000	2,707,000	1,000,000	7,429,000
Region V - Bicol	70,609,000	36,426,000		101,029,000
Regional Office V - Proper	19,373,000	9,478,000		28,851,000
PENRO Albay	9,073,000	3,168,000		12,241,000
PENRO Camarines Norte	6,279,000	2,499,000		8,778,000
PENRO Camarines Sur	14,428,000	6,313,000		20,741,000
PENRO Catanduanes	6,692,000	2,292,000		8,984,000
PENRO Masbate	7,186,000	4,185,000		11,371,000
PENRO Sorsogon	7,578,000	2,485,000		10,063,000

Region VI - Western Visayas	83,666,000	35,553,000	30,000,000	149,219,000
Regional Office VI - Proper	16,198,000	12,066,000	5,000,000	33,264,000
PENRO Aklan	8,528,000	2,821,000		11,349,000
PENRO Antique	11,546,000	4,240,000	25,000,000	40,786,000
PENRO Capiz	9,467,000	2,792,000		12,259,000
PENRO Guimaras	6,203,000	2,557,000		8,760,000
PENRO Iloilo	15,408,000	5,767,000		21,175,000
PENRO Negros Occidental	16,516,000	5,310,000		21,826,000
Region VII - Central Visayas	62,007,000	29,967,000	14,000,000	105,974,000
Regional Office VII - Proper	19,149,000	9,491,000	10,000,000	38,640,000
PENRO Bohol	12,021,000	6,400,000	2,000,000	20,421,000
PENRO Cebu	12,853,000	6,136,000		18,989,000
PENRO Negros Oriental	11,130,000	5,503,000		16,633,000
PENRO Siquijor	6,354,000	2,437,000	2,000,000	11,291,000
Region VIII - Eastern Visayas	73,487,000	37,807,000		111,294,000
Regional Office VIII - Proper	17,890,000	14,048,000		31,938,000
PENRO Biliran	7,284,000	1,885,000		9,169,000
PENRO Eastern Samar	10,661,000	4,025,000		14,686,000
PENRO Leyte	11,895,000	5,352,000		17,247,000
PENRO Northern Samar	8,340,000	3,980,000		12,320,000
PENRO Southern Leyte	8,648,000	3,723,000		12,371,000
PENRO Western Samar	8,769,000	4,794,000		13,563,000
Region IX - Zamboanga Peninsula	55,225,000	31,573,000		86,798,000
Regional Office IX - Proper	15,905,000	16,788,000		32,693,000
PENRO Zamboanga del Norte	12,793,000	5,842,000		18,635,000
PENRO Zamboanga del Sur	12,430,000	3,851,000		16,281,000
PENRO Zamboanga Sibugay	14,097,000	5,172,000		19,269,000
Region X - Northern Mindanao	81,499,000	33,217,000	1,487,000	116,203,000
Regional Office X - Proper	19,537,000	13,822,000		33,359,000
PENRO Bukidnon	16,902,000	6,305,000		23,207,000
PENRO Comiguin	7,232,000	1,969,000	1,487,000	10,688,000

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PENRO Lanao del Norte	14,078,000	3,647,000		17,725,000
PENRO Misamis Occidental	10,969,000	3,768,000		14,737,000
PENRO Misamis Oriental	12,781,000	3,706,000		16,487,000
Region XI - Davao	75,781,000	32,899,000	3,511,000	112,191,000
Regional Office XI - Proper	17,626,000	10,382,000		28,008,000
PENRO Davao de Oro	11,536,000	4,202,000	511,000	16,249,000
PENRO Davao del Norte	12,789,000	4,086,000		16,875,000
PENRO Davao del Sur	14,697,000	5,063,000	3,000,000	22,760,000
PENRO Davao Occidental	4,256,000	2,459,000		6,715,000
PENRO Davao Oriental	14,877,000	6,707,000		21,584,000
Region XII - SOCCSKSARGEN	137,516,000	34,565,000		172,081,000
Regional Office XII - Proper	29,272,000	13,618,000		42,890,000
PENRO North Cotabato	31,435,000	5,595,000		37,030,000
PENRO Saranggani	23,350,000	4,928,000		28,278,000
PENRO South Cotabato	20,486,000	5,437,000		25,923,000
PENRO Sultan Kudarat	24,773,000	4,987,000		29,760,000
Region XIII - CARAGA	69,818,000	33,498,000		103,316,000
Regional Office XIII - Proper	16,322,000	10,804,000		27,126,000
PENRO Agusan del Norte	11,528,000	4,418,000		15,946,000
PENRO Agusan del Sur	14,543,000	7,248,000		21,791,000
PENRO Dinagat Islands	6,923,000	2,015,000		8,938,000
PENRO Surigao del Norte	8,223,000	3,826,000		12,049,000
PENRO Surigao del Sur	12,279,000	5,187,000		17,466,000
Human Resource Development	171,046,000	134,661,000		305,707,000
National Capital Region (NCR)	43,804,000	78,398,000		122,202,000
Central Office	36,705,000	65,559,000		102,264,000
Biodiversity Management Bureau (BMB)	605,000	1,628,000		2,233,000
Ecosystems Research and Development Bureau (ERDB)	1,050,000	1,628,000		2,678,000
Forest Management Bureau (FMB)	1,271,000	2,597,000		3,868,000
Land Management Bureau (LMB)	1,594,000	2,952,000		4,546,000

MCR - Proper	2,579,000	4,034,000	6,613,000
<b>Region I - Ilocos</b>	<b>8,802,000</b>	<b>3,298,000</b>	<b>12,100,000</b>
Regional Office I - Proper	5,544,000	3,298,000	8,842,000
PENRO Ilocos Norte	831,000		831,000
PENRO Ilocos Sur	792,000		792,000
PENRO La Union	833,000		833,000
PENRO Pangasinan	802,000		802,000
<b>Cordillera Administrative Region (CAR)</b>	<b>9,753,000</b>	<b>3,827,000</b>	<b>13,580,000</b>
Regional Office CAR - Proper	5,799,000	3,827,000	9,626,000
PENRO Abra	520,000		520,000
PENRO Apayao	797,000		797,000
PENRO Benguet	797,000		797,000
PENRO Ifugao	792,000		792,000
PENRO Kalinga	524,000		524,000
PENRO Mt. Province	524,000		524,000
<b>Region II - Cagayan Valley</b>	<b>10,296,000</b>	<b>3,544,000</b>	<b>13,840,000</b>
Regional Office II - Proper	6,510,000	3,544,000	10,054,000
PENRO Batanes	820,000		820,000
PENRO Cagayan	797,000		797,000
PENRO Isabela	524,000		524,000
PENRO Nueva Vizcaya	824,000		824,000
PENRO Quirino	821,000		821,000
<b>Region III - Central Luzon</b>	<b>7,426,000</b>	<b>4,123,000</b>	<b>11,549,000</b>
Regional Office III - Proper	3,623,000	4,123,000	7,746,000
PENRO Aurora	557,000		557,000
PENRO Bataan	520,000		520,000
PENRO Nueva Ecija	797,000		797,000
PENRO Tarlac	1,929,000		1,929,000
<b>Region IVA - CALABARZON</b>	<b>9,962,000</b>	<b>3,456,000</b>	<b>13,418,000</b>
Regional Office IVA - Proper	6,267,000	3,456,000	9,723,000
PENRO Batangas	797,000		797,000

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PENRO Cavite	790,000		790,000
PENRO Laguna	792,000		792,000
PENRO Quezon	792,000		792,000
PENRO Rizal	524,000		524,000
Region IVB - MIMAROPA	7,758,000	3,516,000	11,274,000
Regional Office IVB - Proper	5,150,000	3,516,000	8,666,000
PENRO Marinduque	520,000		520,000
PENRO Occidental Mindoro	520,000		520,000
PENRO Oriental Mindoro	520,000		520,000
PENRO Palawan	524,000		524,000
PENRO Romblon	524,000		524,000
Region V - Bicol	9,632,000	3,761,000	13,393,000
Regional Office V - Proper	5,371,000	3,761,000	9,132,000
PENRO Albay	796,000		796,000
PENRO Camarines Norte	797,000		797,000
PENRO Camarines Sur	796,000		796,000
PENRO Catanduanes	524,000		524,000
PENRO Masbate	824,000		824,000
PENRO Sorsogon	524,000		524,000
Region VI - Western Visayas	7,823,000	3,682,000	11,505,000
Regional Office VI - Proper	4,687,000	3,682,000	8,369,000
PENRO Aklan	524,000		524,000
PENRO Antique	520,000		520,000
PENRO Capiz	524,000		524,000
PENRO Guimaras	520,000		520,000
PENRO Iloilo	524,000		524,000
PENRO Negros Occidental	524,000		524,000
Region VII - Central Visayas	8,513,000	3,909,000	12,422,000
Regional Office VII - Proper	4,971,000	3,909,000	8,880,000
PENRO Bohol	821,000		821,000
PENRO Cebu	1,051,000		1,051,000



PENRO Negros Oriental	1,146,000		1,146,000
PENRO Siquijor	524,000		524,000
Region VIII - Eastern Visayas	10,266,000	4,148,000	14,414,000
Regional Office VIII - Proper	5,145,000	4,148,000	9,293,000
PENRO Biliran	796,000		796,000
PENRO Eastern Samar	792,000		792,000
PENRO Leyte	792,000		792,000
PENRO Northern Samar	790,000		790,000
PENRO Southern Leyte	1,125,000		1,125,000
PENRO Western Samar	826,000		826,000
Region IX - Zamboanga Peninsula	8,445,000	3,301,000	11,746,000
Regional Office IX - Proper	6,578,000	3,301,000	9,879,000
PENRO Zamboanga del Norte	273,000		273,000
PENRO Zamboanga del Sur	797,000		797,000
PENRO Zamboanga Sibugay	797,000		797,000
Region X - Northern Mindanao	10,012,000	4,080,000	14,092,000
Regional Office X - Proper	6,027,000	4,080,000	10,107,000
PENRO Bukidnon	797,000		797,000
PENRO Camiguin	797,000		797,000
PENRO Lanao del Norte	797,000		797,000
PENRO Misamis Occidental	797,000		797,000
PENRO Misamis Oriental	797,000		797,000
Region XI - Davao	6,028,000	3,415,000	9,443,000
Regional Office XI - Proper	4,460,000	3,415,000	7,875,000
PENRO Davao del Oro	524,000		524,000
PENRO Davao del Norte	520,000		520,000
PENRO Davao Oriental	524,000		524,000
Region XII - SOCCSKSARGEN	2,154,000	4,400,000	6,554,000
Regional Office XII - Proper	323,000	4,400,000	4,723,000
PENRO North Cotabato	273,000		273,000
PENRO Sultan Kudarat	1,558,000		1,558,000

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Region XIII - CAGAYA	10,372,000	3,803,000	14,175,000
Regional Office XIII - Proper	5,815,000	3,803,000	9,618,000
PENRO Agusan del Norte	821,000		821,000
PENRO Agusan del Sur	1,074,000		1,074,000
PENRO Dinagat Islands	797,000		797,000
PENRO Surigao del Norte	1,068,000		1,068,000
PENRO Surigao del Sur	797,000		797,000
Administration of Personnel Benefits	161,357,000		161,357,000
National Capital Region (NCR)	30,420,000		30,420,000
Central Office	12,588,000		12,588,000
Biodiversity Management Bureau (BMB)	3,000,000		3,000,000
Ecosystems Research and Development Bureau (ERDB)	11,497,000		11,497,000
Forest Management Bureau	1,490,000		1,490,000
Land Management Bureau (LMB)	1,265,000		1,265,000
NCR - Proper	580,000		580,000
Region I - Ilocos	6,177,000		6,177,000
Regional Office I - Proper	6,177,000		6,177,000
Cordillera Administrative Region (CAR)	7,097,000		7,097,000
Regional Office CAR - Proper	7,097,000		7,097,000
Region II - Cagayan Valley	14,242,000		14,242,000
Regional Office II - Proper	14,242,000		14,242,000
Region III - Central Luzon	8,719,000		8,719,000
Regional Office III - Proper	8,719,000		8,719,000
Region IVA - CALABARZON	11,022,000		11,022,000
Regional Office IVA - Proper	11,022,000		11,022,000
Region IVB - MIMAROPA	7,655,000		7,655,000
Regional Office IVB - Proper	7,655,000		7,655,000
Region V - Bicol	3,115,000		3,115,000
Regional Office V - Proper	3,115,000		3,115,000
Region VI - Western Visayas	2,491,000		2,491,000
Regional Office VI - Proper	2,491,000		2,491,000

Region VII - Central Visayas	2,882,000			2,882,000
Regional Office VII - Proper	2,882,000			2,882,000
Region VIII - Eastern Visayas	20,140,000			20,140,000
Regional Office VIII - Proper	20,140,000			20,140,000
Region IX - Zamboanga Peninsula	12,213,000			12,213,000
Regional Office IX - Proper	12,213,000			12,213,000
Region X - Northern Mindanao	2,751,000			2,751,000
Regional Office X - Proper	2,751,000			2,751,000
Region XI - Davao	11,403,000			11,403,000
Regional Office XI - Proper	11,403,000			11,403,000
Region XII - SOCCSKSARGEN	9,708,000			9,708,000
Regional Office XII - Proper	9,708,000			9,708,000
Region XIII - CARAGA	11,322,000			11,322,000
Regional Office XIII - Proper	11,322,000			11,322,000
<b>Sub-total, General Administration and Support</b>	<b>1,845,974,000</b>	<b>1,120,405,000</b>	<b>52,298,000</b>	<b>3,018,677,000</b>
<b>Support to Operations</b>				
<b>Data Management including Systems Development and Maintenance</b>	<b>124,475,000</b>	<b>178,167,000</b>	<b>246,427,000</b>	<b>549,069,000</b>
<b>National Capital Region (NCR)</b>	<b>42,769,000</b>	<b>151,167,000</b>	<b>128,397,000</b>	<b>322,333,000</b>
Central Office	24,535,000	147,896,000	91,727,000	264,158,000
Biodiversity Management Bureau (BMB)	5,784,000	800,000	1,450,000	8,034,000
Ecosystems Research and Development Bureau (ERDB)		800,000	1,450,000	2,250,000
Forest Management Bureau (FMB)	4,717,000	766,000	1,450,000	6,933,000
Land Management Bureau (LMB)	5,866,000	365,000	31,450,000	37,621,000
NCR - Proper	1,867,000	600,000	870,000	3,337,000
<b>Region I - Ilocos</b>	<b>5,714,000</b>	<b>1,680,000</b>	<b>6,235,000</b>	<b>13,629,000</b>
Regional Office I - Proper	3,437,000	897,000	870,000	5,204,000
PENRD Ilocos Norte	568,000	209,000	1,450,000	2,227,000
PENRD Ilocos Sur	568,000	206,000	1,450,000	2,224,000
PENRD La Union	573,000	106,000	580,000	1,259,000

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PENRO Pangasinan	568,000	262,000	1,885,000	2,715,000
<b>Cordillera Administrative Region (CAR)</b>	<b>6,853,000</b>	<b>2,070,000</b>	<b>9,570,000</b>	<b>18,493,000</b>
Regional Office CAR - Proper	3,445,000	260,000	870,000	4,575,000
PENRO Abra	568,000	360,000	1,450,000	2,378,000
PENRO Apayao	568,000	270,000	1,450,000	2,288,000
PENRO Benguet	568,000	240,000	1,450,000	2,258,000
PENRO Ifugao	568,000	330,000	1,450,000	2,348,000
PENRO Kalinga	568,000	290,000	1,450,000	2,308,000
PENRO Mt. Province	568,000	320,000	1,450,000	2,338,000
<b>Region II - Cagayan Valley</b>	<b>6,566,000</b>	<b>2,219,000</b>	<b>9,425,000</b>	<b>18,201,000</b>
Regional Office II - Proper	3,731,000	635,000	870,000	5,236,000
PENRO Batanes	568,000	75,000	580,000	1,223,000
PENRO Cagayan	568,000	450,000	2,320,000	3,338,000
PENRO Isabela	568,000	525,000	2,755,000	3,848,000
PENRO Nueva Vizcaya	568,000	300,000	1,450,000	2,318,000
PENRO Quirino	563,000	225,000	1,450,000	2,238,000
<b>Region III - Central Luzon</b>	<b>7,059,000</b>	<b>2,510,000</b>	<b>10,150,000</b>	<b>19,719,000</b>
Regional Office III - Proper	3,108,000	360,000	870,000	4,338,000
PENRO Aurora	563,000	300,000	1,450,000	2,313,000
PENRO Bataan	568,000	350,000	1,450,000	2,368,000
PENRO Bulacan	563,000	360,000	1,450,000	2,373,000
PENRO Nueva Ecija	563,000	300,000	1,450,000	2,313,000
PENRO Pampanga	563,000	120,000	580,000	1,263,000
PENRO Tarlac	568,000	360,000	1,450,000	2,378,000
PENRO Zambales	563,000	360,000	1,450,000	2,373,000
<b>Region IVA - CALABARZON</b>	<b>4,551,000</b>	<b>1,680,000</b>	<b>6,815,000</b>	<b>13,046,000</b>
Regional Office IVA - Proper	3,420,000	360,000	870,000	4,650,000
PENRO Batangas		320,000	1,450,000	1,770,000
PENRO Cavite	568,000	120,000	580,000	1,268,000
PENRO Laguna		240,000	1,015,000	1,255,000
PENRO Quezon		520,000	2,320,000	2,840,000

PENRO Rizal	563,000	120,000	580,000	1,263,000
<b>Region IVB - MIMAROPA</b>	<b>4,527,000</b>	<b>1,880,000</b>	<b>8,120,000</b>	<b>14,527,000</b>
Regional Office IVB - Proper	1,692,000	360,000	870,000	2,922,000
PENRO Marinduque	568,000	60,000	580,000	1,208,000
PENRO Occidental Mindoro	563,000	268,000	1,450,000	2,273,000
PENRO Oriental Mindoro	568,000	240,000	1,450,000	2,258,000
PENRO Palawan	568,000	840,000	3,190,000	4,598,000
PENRO Romblon	568,000	120,000	580,000	1,268,000
<b>Region V - Bicol</b>	<b>6,855,000</b>	<b>1,700,000</b>	<b>6,960,000</b>	<b>15,515,000</b>
Regional Office V - Proper	3,447,000	300,000	870,000	4,617,000
PENRO Albay	568,000	240,000	1,015,000	1,823,000
PENRO Camarines Norte	568,000	100,000	580,000	1,248,000
PENRO Camarines Sur	568,000	480,000	1,885,000	2,933,000
PENRO Catanduanes	568,000	120,000	580,000	1,268,000
PENRO Masbate	568,000	360,000	1,450,000	2,378,000
PENRO Sorsogon	568,000	100,000	580,000	1,248,000
<b>Region VI - Western Visayas</b>	<b>6,855,000</b>	<b>1,940,000</b>	<b>7,830,000</b>	<b>16,625,000</b>
Regional Office VI - Proper	3,447,000	360,000	870,000	4,677,000
PENRO Aklan	568,000	100,000	580,000	1,248,000
PENRO Antique	568,000	360,000	1,450,000	2,378,000
PENRO Capiz	568,000	120,000	580,000	1,268,000
PENRO Guimaras	568,000	120,000	580,000	1,268,000
PENRO Iloilo	568,000	400,000	1,885,000	2,853,000
PENRO Negros Occidental	568,000	480,000	1,885,000	2,933,000
<b>Region VII - Central Visayas</b>	<b>5,719,000</b>	<b>1,160,000</b>	<b>5,800,000</b>	<b>12,679,000</b>
Regional Office VII - Proper	3,447,000	492,000	870,000	4,809,000
PENRO Bohol	568,000	200,000	1,450,000	2,218,000
PENRO Cebu	568,000	200,000	1,450,000	2,218,000
PENRO Negros Oriental	568,000	200,000	1,450,000	2,218,000
PENRO Siquijor	568,000	68,000	580,000	1,216,000

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Region VIII - Eastern Visayas	6,282,000	1,570,000	9,135,000	16,987,000
Regional Office VIII - Proper	3,447,000	200,000	870,000	4,517,000
PENRO Biliran	568,000	60,000	580,000	1,208,000
PENRO Eastern Samar	568,000	240,000	1,450,000	2,258,000
PENRO Leyte	568,000	300,000	1,885,000	2,753,000
PENRO Northern Samar	568,000	320,000	1,450,000	2,338,000
PENRO Southern Leyte	563,000	240,000	1,450,000	2,253,000
PENRO Western Samar		210,000	1,450,000	1,660,000
Region IX - Zamboanga Peninsula	5,117,000	1,480,000	6,525,000	13,122,000
Regional Office IX - Proper	3,981,000	220,000	870,000	5,071,000
PENRO Zamboanga del Norte		450,000	2,320,000	2,770,000
PENRO Zamboanga del Sur	568,000	350,000	1,450,000	2,368,000
PENRO Zamboanga Sibugay	568,000	460,000	1,885,000	2,913,000
Region X - Northern Mindanao	5,564,000	1,880,000	8,120,000	15,564,000
Regional Office X - Proper	2,724,000	200,000	870,000	3,794,000
PENRO Bukidnon	568,000	600,000	2,320,000	3,488,000
PENRO Comiguin	568,000	120,000	580,000	1,268,000
PENRO Lanao del Norte	568,000	300,000	1,450,000	2,318,000
PENRO Misamis Occidental	568,000	360,000	1,450,000	2,378,000
PENRO Misamis Oriental	568,000	300,000	1,450,000	2,318,000
Region XI - Davao	3,444,000	1,700,000	8,555,000	13,699,000
Regional Office XI - Proper	3,444,000	220,000	870,000	4,534,000
PENRO Davao de Oro		240,000	1,450,000	1,690,000
PENRO Davao del Norte		360,000	1,450,000	1,810,000
PENRO Davao del Sur		440,000	1,885,000	2,325,000
PENRO Davao Occidental		90,000	580,000	670,000
PENRO Davao Oriental		350,000	2,320,000	2,670,000
Region XII - SOCCSKSARGEN	323,000	1,760,000	6,670,000	8,753,000
Regional Office XII - Proper	323,000	1,020,000	870,000	2,213,000
PENRO North Cotabato		185,000	1,450,000	1,635,000
PENRO Sarangani		185,000	1,450,000	1,635,000

PENRO South Cotabato	185,000	1,450,000	1,635,000
PENRO Sultan Kudarat	185,000	1,450,000	1,635,000
Region XIII - CARAGA	6,277,000	1,780,000	8,120,000
Regional Office XIII - Proper	3,457,000	220,000	4,527,000
PENRO Agusan del Norte	568,000	300,000	2,318,000
PENRO Agusan del Sur	568,000	600,000	3,488,000
PENRO Davao Islands	568,000	120,000	1,268,000
PENRO Surigao del Norte	568,000	200,000	1,783,000
PENRO Surigao del Sur	568,000	340,000	2,793,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	79,858,000	124,157,000	204,015,000
National Capital Region (NCR)	44,947,000	93,780,000	138,727,000
Central Office	41,254,000	84,140,000	125,394,000
Biodiversity Management Bureau (DMB)		4,193,000	4,193,000
Ecosystems Research and Development Bureau (ERDB)	909,000	1,403,000	2,312,000
Forest Management Bureau (FMB)		1,897,000	1,897,000
Land Management Bureau (LMB)	317,000	713,000	1,030,000
NCR - Proper	2,467,000	1,434,000	3,901,000
Region I - Ilocos	2,774,000	1,840,000	4,614,000
Regional Office I - Proper	2,774,000	922,000	3,696,000
PENRO Ilocos Norte		222,000	222,000
PENRO Ilocos Sur		205,000	205,000
PENRO La Union		171,000	171,000
PENRO Pangasinan		320,000	320,000
Cordillera Administrative Region (CAR)	2,488,000	1,234,000	3,722,000
Regional Office CAR - Proper	2,488,000	1,084,000	3,572,000
PENRO Abra		25,000	25,000
PENRO Apayao		25,000	25,000
PENRO Benguet		25,000	25,000

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PENRO Ifugao	25,000	25,000	25,000
PENRO Kalinga	25,000	25,000	25,000
PENRO Mt. Province	25,000	25,000	25,000
Region II - Cagayan Valley	1,948,000	2,113,000	4,061,000
Regional Office II - Proper	1,948,000	1,030,000	2,978,000
PENRO Batanes	202,000	202,000	202,000
PENRO Cagayan	217,000	217,000	217,000
PENRO Isabela	230,000	230,000	230,000
PENRO Nueva Vizcaya	217,000	217,000	217,000
PENRO Quirino	217,000	217,000	217,000
Region III - Central Luzon	1,447,000	2,107,000	3,554,000
Regional Office III - Proper	1,447,000	1,712,000	3,159,000
PENRO Aurora	68,000	68,000	68,000
PENRO Bataan	48,000	48,000	48,000
PENRO Bulacan	48,000	48,000	48,000
PENRO Nueva Ecija	60,000	60,000	60,000
PENRO Pampanga	51,000	51,000	51,000
PENRO Tarlac	52,000	52,000	52,000
PENRO Zambales	68,000	68,000	68,000
Region IVA - CALABARZON	2,464,000	1,690,000	4,154,000
Regional Office IVA - Proper	2,464,000	1,154,000	3,618,000
PENRO Batangas	103,000	103,000	103,000
PENRO Cavite	62,000	62,000	62,000
PENRO Laguna	82,000	82,000	82,000
PENRO Quezon	227,000	227,000	227,000
PENRO Rizal	62,000	62,000	62,000
Region IVB - MIMAROPA	2,410,000	2,295,000	4,705,000
Regional Office IVB - Proper	2,410,000	1,676,000	4,086,000
PENRO Marinduque	109,000	109,000	109,000
PENRO Occidental Mindoro	89,000	89,000	89,000
PENRO Oriental Mindoro	127,000	127,000	127,000



PENRO Palawan		203,000	203,000
PENRO Romblon		91,000	91,000
Region V - Bicol	2,482,000	2,115,000	4,597,000
Regional Office V - Proper	2,482,000	1,995,000	4,477,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,488,000	2,454,000	4,942,000
Regional Office VI - Proper	2,488,000	1,995,000	4,483,000
PENRO Aklan		35,000	35,000
PENRO Antique		43,000	43,000
PENRO Capiz		54,000	54,000
PENRO Guimaras		42,000	42,000
PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		235,000	235,000
Region VII - Central Visayas	2,103,000	2,240,000	4,343,000
Regional Office VII - Proper	2,103,000	1,449,000	3,552,000
PENRO Bohol		227,000	227,000
PENRO Cebu		227,000	227,000
PENRO Negros Oriental		227,000	227,000
PENRO Siquijor		110,000	110,000
Region VIII - Eastern Visayas	2,481,000	1,880,000	4,361,000
Regional Office VIII - Proper	2,481,000	1,880,000	4,361,000
Region IX - Zamboanga Peninsula	2,485,000	1,328,000	3,813,000
Regional Office IX - Proper	2,485,000	923,000	3,408,000
PENRO Zamboanga del Norte		190,000	190,000
PENRO Zamboanga del Sur		65,000	65,000
PENRO Zamboanga Sibugay		150,000	150,000

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Region X - Northern Mindanao	2,485,000	2,196,000	4,681,000
Regional Office X - Proper	2,485,000	2,196,000	4,681,000
Region XI - Davao	2,268,000	2,191,000	4,459,000
Regional Office XI - Proper	2,268,000	1,651,000	3,959,000
PENRO Davao de Oro		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	2,103,000	2,343,000	4,446,000
Regional Office XII - Proper	2,103,000	1,160,000	3,263,000
PENRO North Cotabato		405,000	405,000
PENRO Sarangani		159,000	159,000
PENRO South Cotabato		305,000	305,000
PENRO Sultan Kudarat		314,000	314,000
Region XIII - CARAGA	2,495,000	2,351,000	4,836,000
Regional Office XIII - Proper	2,495,000	2,351,000	4,836,000
Legal Services including Operations Against Unlawful Filing of Public Land	203,910,000	39,915,000	243,825,000
National Capital Region (NCR)	71,622,000	20,666,000	92,288,000
Central Office	57,432,000	17,851,000	75,283,000
Biodiversity Management Bureau (BMB)	1,144,000	295,000	1,439,000
Ecosystems Research and Development Bureau (ERDB)	1,128,000	200,000	1,328,000
Forest Management Bureau (FMB)	1,248,000	200,000	1,448,000
Land Management Bureau (LMB)	6,054,000	1,086,000	7,140,000
NCR - Proper	4,616,000	1,034,000	5,650,000
Region I - Ilocos	9,358,000	1,585,000	10,943,000
Regional Office I - Proper	9,358,000	1,585,000	10,943,000
Cardillera Administrative Region (CAR)	11,556,000	1,070,000	12,626,000
Regional Office CAR - Proper	11,556,000	1,070,000	12,626,000

Region II - Cagayan Valley	8,650,000	1,150,000	9,800,000
Regional Office II - Proper	8,650,000	1,150,000	9,800,000
Region III - Central Luzon	11,796,000	1,180,000	12,976,000
Regional Office III - Proper	11,790,000	1,180,000	12,970,000
Region IVA - CALABARZON	7,080,000	784,000	7,864,000
Regional Office IVA - Proper	7,080,000	784,000	7,864,000
Region IVB - MIMAROPA	8,122,000	1,433,000	9,555,000
Regional Office IVB - Proper	8,122,000	1,433,000	9,555,000
Region V - Bicol	8,891,000	1,041,000	9,932,000
Regional Office V - Proper	8,891,000	1,041,000	9,932,000
Region VI - Western Visayas	10,823,000	1,156,000	11,979,000
Regional Office VI - Proper	10,823,000	1,156,000	11,979,000
Region VII - Central Visayas	8,007,000	1,672,000	9,679,000
Regional Office VII - Proper	8,007,000	1,672,000	9,679,000
Region VIII - Eastern Visayas	10,391,000	1,500,000	11,891,000
Regional Office VIII - Proper	10,391,000	1,500,000	11,891,000
Region IX - Zamboanga Peninsula	9,834,000	700,000	10,534,000
Regional Office IX - Proper	9,834,000	700,000	10,534,000
Region X - Northern Mindanao	11,838,000	1,360,000	13,198,000
Regional Office X - Proper	11,838,000	1,360,000	13,198,000
Region XI - Davao	7,419,000	1,363,000	8,782,000
Regional Office XI - Proper	7,419,000	1,363,000	8,782,000
Region XII - SOCCSKSARGEN	3,228,000	1,585,000	4,813,000
Regional Office XII - Proper	3,228,000	1,585,000	4,813,000
Region XIII - CARAGA	5,301,000	1,670,000	6,971,000
Regional Office XIII - Proper	5,301,000	1,670,000	6,971,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	35,053,000	220,908,000	255,961,000
National Capital Region (NCR)	35,053,000	208,054,000	243,107,000
Central Office	35,053,000	208,054,000	243,107,000

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Region IVB - MIMAROPA	500,000		500,000
Regional Office IVB - Proper	500,000		500,000
Region IX - Zamboanga Peninsula	500,000		500,000
Regional Office IX - Proper	500,000		500,000
Region X - Northern Mindanao	500,000		500,000
Regional Office X - Proper	500,000		500,000
Region XI - Davao	10,354,000		10,354,000
Regional Office XI - Proper	10,354,000		10,354,000
Region XII - SOCCSISARGEN	500,000		500,000
Regional Office XII - Proper	500,000		500,000
Region XIII - CARAGA	500,000		500,000
Regional Office XIII - Proper	500,000		500,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	453,932,000	225,328,000	679,260,000
National Capital Region (NCR)	202,791,000	79,711,000	282,502,000
Central Office	30,246,000	44,303,000	74,549,000
Biodiversity Management Bureau (BMB)	47,902,000	9,961,000	57,863,000
Ecosystems Research and Development Bureau (ERDB)		5,067,000	5,067,000
Forest Management Bureau (FMB)	76,492,000	15,457,000	91,949,000
Land Management Bureau (LMB)	41,351,000	3,450,000	44,801,000
NCR - Proper	6,800,000	1,473,000	8,273,000
Region I - Ilocos	17,751,000	10,167,000	27,918,000
Regional Office I - Proper	6,159,000	3,471,000	9,630,000
PENRO Ilocos Norte	2,127,000	1,755,000	3,882,000
PENRO Ilocos Sur	2,366,000	1,744,000	4,110,000
PENRO La Union	3,897,000	1,624,000	5,521,000
PENRO Pangasinan	3,202,000	1,573,000	4,775,000
Cordillera Administrative Region (CAR)	15,000,000	7,725,000	22,805,000
Regional Office CAR - Proper	6,510,000	1,613,000	8,123,000
PENRO Abra	1,600,000	3,342,000	4,942,000

PENRO Apayao	1,575,000	350,000	1,925,000
PENRO Benguet	1,579,000	350,000	1,929,000
PENRO Ifugao	662,000	1,166,000	1,828,000
PENRO Kalinga	1,575,000	554,000	2,129,000
PENRO Mt. Province	1,579,000	350,000	1,929,000
<b>Region II - Cagayan Valley</b>	<b>12,496,000</b>	<b>6,690,000</b>	<b>19,186,000</b>
Regional Office II - Proper	4,621,000	2,496,000	7,117,000
PENRO Batanes	1,571,000	213,000	1,784,000
PENRO Cagayan	1,575,000	1,413,000	2,988,000
PENRO Isabela	1,575,000	1,380,000	2,955,000
PENRO Nueva Vizcaya	1,579,000	639,000	2,218,000
PENRO Quirino	1,575,000	549,000	2,124,000
<b>Region III - Central Luzon</b>	<b>43,768,000</b>	<b>10,507,000</b>	<b>54,275,000</b>
Regional Office III - Proper	6,184,000	4,531,000	10,735,000
PENRO Aurora	6,170,000	465,000	6,635,000
PENRO Bataan	6,351,000	975,000	7,326,000
PENRO Bulacan	3,897,000	621,000	4,518,000
PENRO Nueva Ecija	5,813,000	558,000	6,371,000
PENRO Pampanga	4,696,000	1,970,000	6,666,000
PENRO Tarlac	5,063,000	720,000	5,783,000
PENRO Zambales	5,594,000	647,000	6,241,000
<b>Region IVA - CALABARZON</b>	<b>12,731,000</b>	<b>10,292,000</b>	<b>23,023,000</b>
Regional Office IVA - Proper	4,876,000	2,872,000	7,748,000
PENRO Batangas	1,571,000	1,856,000	3,427,000
PENRO Cavite	1,571,000	671,000	2,242,000
PENRO Laguna	1,571,000	1,566,000	3,137,000
PENRO Quezon	1,571,000	2,716,000	4,287,000
PENRO Rizal	1,571,000	611,000	2,182,000
<b>Region IVB - MIMAROPA</b>	<b>15,019,000</b>	<b>10,158,000</b>	<b>25,177,000</b>
Regional Office IVB - Proper	7,121,000	2,442,000	9,563,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Marinduque	1,571,000	383,000	1,954,000
PENRO Occidental Mindoro	1,571,000	891,000	2,462,000
PENRO Oriental Mindoro	1,571,000	2,629,000	4,200,000
PENRO Palawan	1,579,000	1,961,000	3,540,000
PENRO Romblon	1,606,000	1,852,000	3,458,000
Region V - Bicol	13,017,000	9,718,000	22,735,000
Regional Office V - Proper	4,466,000	6,113,000	10,579,000
PENRO Albay	1,579,000	392,000	1,961,000
PENRO Camarines Norte	1,579,000	360,000	1,939,000
PENRO Camarines Sur	1,047,000	1,279,000	2,326,000
PENRO Catanduanes	1,579,000	351,000	1,930,000
PENRO Masbate	1,192,000	784,000	1,976,000
PENRO Sorsogon	1,575,000	449,000	2,024,000
Region VI - Western Visayas	14,263,000	10,538,000	24,801,000
Regional Office VI - Proper	4,973,000	5,444,000	10,417,000
PENRO Aklan	1,050,000	650,000	1,700,000
PENRO Antique	1,579,000	1,326,000	2,905,000
PENRO Capiz	1,579,000	763,000	2,344,000
PENRO Guimaras	1,192,000	575,000	1,767,000
PENRO Iloilo	1,579,000	746,000	2,325,000
PENRO Negros Occidental	2,311,000	1,032,000	3,343,000
Region VII - Central Visayas	11,540,000	10,101,000	21,641,000
Regional Office VII - Proper	6,382,000	2,231,000	8,613,000
PENRO Bohol	1,777,000	3,235,000	5,012,000
PENRO Cebu	524,000	2,235,000	2,759,000
PENRO Negros Oriental	1,282,000	2,035,000	3,317,000
PENRO Siquijar	1,575,000	365,000	1,940,000
Region VIII - Eastern Visayas	14,869,000	10,242,000	25,111,000
Regional Office VIII - Proper	5,409,000	3,269,000	8,678,000
PENRO Biliran	1,579,000	706,000	2,285,000

PENRO Eastern Samar	1,192,000	882,000	2,074,000
PENRO Leyte	1,579,000	1,433,000	3,012,000
PENRO Northern Samar	1,571,000	1,790,000	3,361,000
PENRO Southern Leyte	1,579,000	1,012,000	2,591,000
PENRO Western Samar	1,960,000	1,150,000	3,110,000
<b>Region IX - Zamboanga Peninsula</b>	<b>10,964,000</b>	<b>10,627,000</b>	<b>21,591,000</b>
Regional Office IX - Proper	7,282,000	6,961,000	14,243,000
PENRO Zamboanga del Norte	524,000	2,045,000	2,569,000
PENRO Zamboanga del Sur	1,579,000	734,000	2,313,000
PENRO Zamboanga Sibegay	1,579,000	887,000	2,466,000
<b>Region X - Northern Mindanao</b>	<b>13,854,000</b>	<b>10,599,000</b>	<b>24,453,000</b>
Regional Office X - Proper	6,383,000	3,583,000	9,966,000
PENRO Bukidnon	1,563,000	3,050,000	4,613,000
PENRO Comiguin	1,574,000	329,000	1,903,000
PENRO Lanao del Norte	1,579,000	827,000	2,406,000
PENRO Misamis Occidental	1,563,000	790,000	2,353,000
PENRO Misamis Oriental	1,192,000	2,020,000	3,212,000
<b>Region XI - Davao</b>	<b>18,895,000</b>	<b>9,331,000</b>	<b>28,226,000</b>
Regional Office XI - Proper	5,866,000	3,918,000	9,784,000
PENRO Davao de Oro	2,670,000	444,000	2,514,000
PENRO Davao del Norte	1,826,000	506,000	2,332,000
PENRO Davao del Sur	1,579,000	1,479,000	3,058,000
PENRO Davao Occidental	6,501,000	2,163,000	8,664,000
PENRO Davao Oriental	1,053,000	821,000	1,874,000
<b>Region XII - SOCCSKSARGEN</b>	<b>23,633,000</b>	<b>9,650,000</b>	<b>33,283,000</b>
Regional Office XII - Proper	18,829,000	5,570,000	24,399,000
PENRO North Cotabato	3,132,000	1,080,000	4,212,000
PENRO Sarangani		960,000	960,000
PENRO South Cotabato		960,000	960,000
PENRO Sultan Kudarat	1,672,000	1,080,000	2,752,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region XIII - CARAGA	13,261,000	9,272,000		22,533,000
Regional Office XIII - Proper	4,025,000	4,073,000		8,098,000
PENRO Agusan del Norte	2,420,000	900,000		3,320,000
PENRO Agusan del Sur	1,053,000	1,295,000		2,348,000
PENRO Dinagat Islands	909,000	520,000		1,429,000
PENRO Surigao del Norte	1,579,000	654,000		2,233,000
PENRO Surigao del Sur	3,275,000	1,030,000		4,305,000
Ecosystems Research Development and Extension Services	165,727,000	96,014,000		261,741,000
National Capital Region (NCR)	165,727,000	96,014,000		261,741,000
Ecosystems Research and Development Bureau (ERDB)	165,727,000	96,014,000		261,741,000
Sub-total, Support to Operations	1,062,955,000	884,489,000	246,427,000	2,193,871,000
<b>Operations</b>				
Natural resources sustainably managed	4,249,377,000	4,361,307,000	4,069,959,000	12,680,643,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	516,333,000	984,102,000	123,000,000	1,623,435,000
Natural resources management arrangement/agreement and permit issuance	516,333,000	824,102,000	113,000,000	1,453,435,000
National Capital Region (NCR)	21,597,000	166,837,000	4,200,000	192,634,000
Central Office		104,588,000		104,588,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
Forest Management Bureau (FMB)		51,021,000	2,100,000	53,121,000
Land Management Bureau (LMB)		3,000,000		3,000,000
NCR - Proper	21,597,000	6,828,000	2,100,000	30,525,000
Region I - Ilocos	23,045,000	28,929,000	6,480,000	58,454,000
Regional Office I - Proper	8,608,000	4,831,000	4,000,000	17,439,000
PENRO Ilocos Norte	4,469,000	6,160,000	620,000	11,249,000
PENRO Ilocos Sur	3,975,000	5,730,000	620,000	10,325,000
PENRO La Union	1,755,000	3,480,000	310,000	5,545,000
PENRO Pangasinan	4,239,000	8,728,000	930,000	13,896,000
Cordillera Administrative Region (CAR)	25,106,000	84,165,000	8,480,000	117,751,000
Regional Office CAR - Proper	2,803,000	6,688,000	4,100,000	13,591,000



PENRO Abra	2,987,000	13,970,000	730,000	17,687,000
PENRO Apayao	4,789,000	15,363,000	730,000	20,882,000
PENRO Benguet	3,225,000	7,388,000	730,000	11,343,000
PENRO Ifugao	4,001,000	7,281,000	730,000	12,012,000
PENRO Kalinga	4,810,000	19,403,000	730,000	24,943,000
PENRO Mt. Province	2,491,000	14,072,000	730,000	17,293,000
Region II - Cagayan Valley	29,116,000	44,513,000	8,340,000	81,969,000
Regional Office II - Proper	5,299,000	10,124,000	4,000,000	19,423,000
PENRO Batanes	995,000	1,879,000	310,000	3,184,000
PENRO Cagayan	8,042,000	3,258,000	1,240,000	17,540,000
PENRO Isabela	7,504,000	11,930,000	1,550,000	20,984,000
PENRO Nueva Vizcaya	5,772,000	8,508,000	620,000	14,900,000
PENRO Guirino	1,504,000	3,814,000	620,000	5,938,000
Region III - Central Luzon	17,938,000	60,810,000	6,830,000	84,778,000
Regional Office III - Proper	7,730,000	12,584,000	2,000,000	22,314,000
PENRO Aurora	8,218,000	7,095,000	620,000	15,933,000
PENRO Bataan	1,237,000	5,529,000	620,000	7,386,000
PENRO Bulacan		7,042,000	620,000	7,662,000
PENRO Nueva Ecija		11,407,000	620,000	12,027,000
PENRO Pampanga	753,000	4,504,000	310,000	5,567,000
PENRO Tarlac		5,725,000	620,000	6,345,000
PENRO Zambales		6,924,000	620,000	7,544,000
Region IVA - CALABARZON	40,001,000	47,345,000	6,890,000	94,236,000
Regional Office IVA - Proper	5,938,000	9,303,000	4,100,000	19,941,000
PENRO Batangas	1,268,000	6,995,000	620,000	8,883,000
PENRO Cavite	2,479,000	3,729,000	310,000	6,518,000
PENRO Laguna	4,024,000	5,750,000	310,000	10,084,000
PENRO Quezon	22,481,000	14,744,000	1,240,000	38,465,000
PENRO Rizal	3,811,000	6,224,000	310,000	10,345,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region IVB - MIMAROPA	44,024,000	36,343,000	7,720,000	90,087,000
Regional Office IVB - Proper	8,540,000	3,358,000	4,000,000	15,898,000
PENRO Marinduque	2,283,000	3,417,000	310,000	6,010,000
PENRO Occidental Mindoro	8,893,000	6,148,000	620,000	14,861,000
PENRO Oriental Mindoro	6,996,000	5,761,000	620,000	13,377,000
PENRO Palawan	17,616,000	15,503,000	1,860,000	34,979,000
PENRO Romblon	2,496,000	2,156,000	310,000	4,962,000
Region V - Bicol	34,498,000	37,733,000	6,890,000	79,121,000
Regional Office V - Proper	7,352,000	6,486,000	4,100,000	17,938,000
PENRO Albay	2,440,000	5,084,000	310,000	7,834,000
PENRO Camarines Norte	3,211,000	4,015,000	310,000	7,536,000
PENRO Camarines Sur	13,737,000	10,139,000	930,000	24,806,000
PENRO Catanduanes	2,201,000	3,569,000	310,000	6,080,000
PENRO Masbate	4,035,000	4,640,000	620,000	9,295,000
PENRO Sorsogon	1,522,000	3,800,000	310,000	5,632,000
Region VI - Western Visayas	39,169,000	47,390,000	7,510,000	94,069,000
Regional Office VI - Proper	1,431,000	9,503,000	4,100,000	15,034,000
PENRO Aklan	4,494,000	5,830,000	310,000	10,634,000
PENRO Antique	5,732,000	6,573,000	620,000	12,925,000
PENRO Capiz	2,004,000	3,154,000	310,000	5,468,000
PENRO Guimaras	3,973,000	2,611,000	310,000	6,894,000
PENRO Iloilo	11,484,000	8,045,000	930,000	20,459,000
PENRO Negros Occidental	10,051,000	11,674,000	930,000	22,655,000
Region VII - Central Visayas	35,196,000	32,229,000	6,270,000	73,695,000
Regional Office VII - Proper	14,936,000	9,693,000	4,100,000	28,729,000
PENRO Bohol	5,744,000	5,928,000	620,000	12,292,000
PENRO Cebu	6,763,000	6,570,000	620,000	13,953,000
PENRO Negros Oriental	6,014,000	7,425,000	620,000	14,059,000
PENRO Siquijor	1,739,000	2,613,000	310,000	4,662,000
Region VIII - Eastern Visayas	25,393,000	30,899,000	7,820,000	64,112,000
Regional Office VIII - Proper	6,105,000	9,389,000	4,100,000	19,594,000

PERRO Biliran	1,003,000	1,677,000	310,000	2,990,000
PERRO Eastern Samar	2,981,000	3,189,000	620,000	6,790,000
PERRO Leyte	5,295,000	5,237,000	930,000	11,462,000
PERRO Northern Samar	2,984,000	3,560,000	620,000	7,164,000
PERRO Southern Leyte	3,250,000	3,987,000	620,000	7,857,000
PERRO Western Samar	3,775,000	3,860,000	620,000	8,255,000
Region IX - Zamboanga Peninsula	35,379,000	34,783,000	6,890,000	77,052,000
Regional Office IX - Proper	6,894,000	2,755,000	4,100,000	13,749,000
PERRO Zamboanga del Norte	10,395,000	12,540,000	1,240,000	24,175,000
PERRO Zamboanga del Sur	6,216,000	7,192,000	620,000	14,028,000
PERRO Zamboanga Sibugay	11,874,000	12,296,000	930,000	25,100,000
Region X - Northern Mindanao	44,177,000	40,323,000	7,510,000	92,010,000
Regional Office X - Proper	3,866,000	1,615,000	4,100,000	9,581,000
PERRO Bukidnon	19,547,000	16,458,000	1,240,000	37,245,000
PERRO Camiguin	3,860,000	2,430,000	310,000	6,600,000
PERRO Lanao del Norte	5,829,000	5,374,000	620,000	11,823,000
PERRO Misamis Occidental	5,503,000	6,780,000	620,000	12,903,000
PERRO Misamis Oriental	5,572,000	7,666,000	620,000	13,858,000
Region XI - Davao	20,825,000	46,159,000	7,760,000	74,744,000
Regional Office XI - Proper	4,909,000	10,283,000	4,040,000	19,234,000
PERRO Davao de Oro	3,267,000	7,409,000	620,000	11,296,000
PERRO Davao del Norte	3,546,000	6,163,000	620,000	10,329,000
PERRO Davao del Sur	3,287,000	7,677,000	930,000	11,894,000
PERRO Davao Occidental		3,316,000	310,000	3,626,000
PERRO Davao Oriental	5,816,000	11,309,000	1,240,000	18,365,000
Region XII - SOCCSKSARGEN	34,487,000	33,919,000	6,800,000	74,306,000
Regional Office XII - Proper	4,965,000	3,714,000	4,100,000	17,779,000
PERRO North Cotabato	10,787,000	6,784,000	620,000	18,191,000
PERRO Sarangani	3,585,000	5,775,000	620,000	9,980,000
PERRO South Cotabato	4,564,000	5,934,000	620,000	11,118,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Sultan Kudarat	10,586,000	5,812,000	840,000	17,238,000
Region XIII - CARAGA	44,382,000	52,625,000	7,410,000	104,417,000
Regional Office XIII - Proper	11,608,000	10,203,000	4,000,000	25,891,000
PENRO Agusan del Norte	2,310,000	8,364,000	620,000	11,294,000
PENRO Agusan del Sur	21,362,000	13,208,000	1,240,000	35,810,000
PENRO Dinagat Islands	965,000	3,731,000	310,000	5,006,000
PENRO Surigao del Norte	1,819,000	6,162,000	310,000	8,291,000
PENRO Surigao del Sur	6,318,000	10,877,000	930,000	18,125,000
Operations against illegal environment and natural resources activities		160,000,000	10,000,000	170,000,000
National Capital Region (NCR)		144,000,000		144,000,000
Central Office		144,000,000		144,000,000
Region I - Ilocos		2,000,000		2,000,000
Regional Office I - Proper		805,000		805,000
PENRO Ilocos Norte		324,000		324,000
PENRO Ilocos Sur		276,000		276,000
PENRO La Union		201,000		201,000
PENRO Pangasinan		394,000		394,000
Cordillera Administrative Region (CAR)		500,000		500,000
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		1,500,000		1,500,000
Regional Office II - Proper		1,500,000		1,500,000
Region III - Central Luzon		1,500,000		1,500,000
Regional Office III - Proper		282,000		282,000
PENRO Aurora		174,000		174,000
PENRO Bataan		174,000		174,000
PENRO Bulacan		174,000		174,000
PENRO Nueva Ecija		174,000		174,000
PENRO Pampanga		174,000		174,000
PENRO Tarlac		174,000		174,000

PENRO Zambales	174,000		174,000
Region IVA - CALABARZON	500,000		500,000
Regional Office IVA - Proper	100,000		100,000
PENRO Batangas	80,000		80,000
PENRO Cavite	80,000		80,000
PENRO Laguna	80,000		80,000
PENRO Quezon	80,000		80,000
PENRO Rizal	80,000		80,000
Region IVB - MIMAROPA	1,000,000		1,000,000
Regional Office IVB - Proper	640,000		640,000
PENRO Marikina	30,000		30,000
PENRO Occidental Mindoro	60,000		60,000
PENRO Oriental Mindoro	60,000		60,000
PENRO Palawan	180,000		180,000
PENRO Romblon	30,000		30,000
Region V - Bicol	500,000		500,000
Regional Office V - Proper	200,000		200,000
PENRO Albay	50,000		50,000
PENRO Camarines Norte	50,000		50,000
PENRO Camarines Sur	50,000		50,000
PENRO Catanduanes	50,000		50,000
PENRO Masbate	50,000		50,000
PENRO Sorsogon	50,000		50,000
Region VI - Western Visayas	800,000	10,000,000	10,800,000
Regional Office VI - Proper	800,000	10,000,000	10,800,000
Region VII - Central Visayas	1,000,000		1,000,000
Regional Office VII - Proper	270,000		270,000
PENRO Bohol	200,000		200,000
PENRO Cebu	200,000		200,000
PENRO Negros Oriental	200,000		200,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Siquijor	130,000		130,000
Region VIII - Eastern Visayas	500,000		500,000
Regional Office VIII - Proper	500,000		500,000
Region IX - Zamboanga Peninsula	1,000,000		1,000,000
Regional Office IX - Proper	533,000		533,000
PENRO Zamboanga del Norte	157,000		157,000
PENRO Zamboanga del Sur	73,000		73,000
PENRO Zamboanga Sibugay	237,000		237,000
Region X - Northern Mindanao	1,800,000		1,800,000
Regional Office X - Proper	950,000		950,000
PENRO Bukidnon	170,000		170,000
PENRO Comiguia	170,000		170,000
PENRO Lanao del Norte	170,000		170,000
PENRO Misamis Occidental	170,000		170,000
PENRO Misamis Oriental	170,000		170,000
Region XI - Davao	1,800,000		1,800,000
Regional Office XI - Proper	775,000		775,000
PENRO Davao de Oro	162,000		162,000
PENRO Davao del Norte	266,000		266,000
PENRO Davao del Sur	217,000		217,000
PENRO Davao Occidental	107,000		107,000
PENRO Davao Oriental	273,000		273,000
Region XII - SOCCSKSARGEN	600,000		600,000
Regional Office XII - Proper	600,000		600,000
Region XIII - CARAGA	1,000,000		1,000,000
Regional Office XIII - Proper	1,000,000		1,000,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,733,044,000	3,377,205,000	3,946,959,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	827,451,000	681,299,000	14,950,000
			1,523,700,000

Protected areas development and management	827,451,000	681,299,000	14,950,000	1,523,700,000
National Capital Region (NCR)	18,694,000	73,260,000	11,450,000	103,404,000
Central Office		21,626,000		21,626,000
Biodiversity Management Bureau (BMB)	11,088,000	28,623,000	3,300,000	43,011,000
NCR - Proper	7,606,000	23,011,000	8,150,000	38,767,000
Region I - Ilocos	35,221,000	21,807,000		57,028,000
Regional Office I - Proper	10,520,000	3,933,000		14,453,000
PENRO Ilocos Norte	6,953,000	4,074,000		11,027,000
PENRO Ilocos Sur	6,875,000	7,432,000		14,307,000
PENRO La Union	2,096,000	4,343,000		6,439,000
PENRO Pangasinan	8,777,000	1,825,000		10,602,000
Cordillera Administrative Region (CAR)	57,042,000	22,865,000		79,907,000
Regional Office CAR - Proper	12,114,000	2,382,000		14,496,000
PENRO Abra	6,114,000	2,238,000		8,352,000
PENRO Apayao	6,207,000	300,000		6,507,000
PENRO Benguet	10,093,000	12,313,000		22,406,000
PENRO Ifugao	6,638,000	2,026,000		8,664,000
PENRO Kalinga	6,227,000	2,357,000		8,584,000
PENRO Mt. Province	9,649,000	1,249,000		10,898,000
Region II - Cagayan Valley	72,856,000	45,310,000		118,166,000
Regional Office II - Proper	11,100,000	2,342,000		13,450,000
PENRO Batanes	3,162,000	3,403,000		6,565,000
PENRO Cagayan	19,066,000	10,442,000		29,508,000
PENRO Isabela	22,342,000	16,656,000		38,998,000
PENRO Nueva Vizcaya	8,383,000	8,828,000		17,211,000
PENRO Quirino	8,795,000	3,639,000		12,434,000
Region III - Central Luzon	70,854,000	46,643,000		117,497,000
Regional Office III - Proper	12,227,000	4,698,000		16,925,000
PENRO Aurora	8,039,000	17,282,000		25,321,000
PENRO Bataan	9,292,000	6,253,000		15,545,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Bulacan	7,512,000	3,119,000	10,631,000
PENRO Buaya Icija	11,684,000	8,390,000	20,074,000
PENRO Pampanga	6,418,000	4,000,000	10,418,000
PENRO Tarlac	6,913,000	341,000	7,254,000
PENRO Zambales	8,769,000	2,560,000	11,329,000
<b>Region IVA - CALABARZON</b>	<b>60,803,000</b>	<b>52,760,000</b>	<b>113,643,000</b>
Regional Office IVA - Proper	12,522,000	6,580,000	19,102,000
PENRO Batangas	6,336,000	7,656,000	13,992,000
PENRO Cavite	9,184,000	3,818,000	13,002,000
PENRO Laguna	6,408,000	3,286,000	9,694,000
PENRO Quezon	21,105,000	23,082,000	44,187,000
PENRO Rizal	5,328,000	8,338,000	13,666,000
<b>Region IVB - MIMAROPA</b>	<b>70,733,000</b>	<b>56,960,000</b>	<b>127,693,000</b>
Regional Office IVB - Proper	8,480,000	6,433,000	14,913,000
PENRO Marinduque	4,934,000	9,836,000	14,770,000
PENRO Occidental Mindoro	16,861,000	13,733,000	30,594,000
PENRO Oriental Mindoro	7,728,000	3,736,000	11,464,000
PENRO Palawan	27,401,000	13,008,000	40,409,000
PENRO Romblon	5,329,000	10,214,000	15,543,000
<b>Region V - Bicol</b>	<b>56,340,000</b>	<b>30,503,000</b>	<b>86,843,000</b>
Regional Office V - Proper	12,480,000	1,870,000	14,350,000
PENRO Albay	5,263,000	5,238,000	10,501,000
PENRO Camarines Norte	4,919,000	3,229,000	8,148,000
PENRO Camarines Sur	15,117,000	6,582,000	21,619,000
PENRO Catanduanes	4,262,000	2,902,000	7,164,000
PENRO Masbate	9,313,000	6,183,000	15,496,000
PENRO Sorsogon	4,986,000	4,579,000	9,565,000
<b>Region VI - Western Visayas</b>	<b>55,793,000</b>	<b>61,530,000</b>	<b>117,323,000</b>
Regional Office VI - Proper	10,513,000	949,000	11,462,000
PENRO Aklan	9,761,000	3,633,000	13,394,000



## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

PENRO Antique	6,477,000	27,856,000		34,333,000
PENRO Capiz	4,548,000	1,689,000		6,229,000
PENRO Caimaras	3,930,000	2,069,000		5,999,000
PENRO Iloilo	10,202,000	3,533,000		13,735,000
PENRO Negros Occidental	10,370,000	21,801,000		32,171,000
Region VII - Central Visayas	52,390,000	52,981,000		105,371,000
Regional Office VII - Proper	10,954,000	6,824,000		17,778,000
PENRO Bohol	13,123,000	27,749,000		40,872,000
PENRO Cebu	13,990,000	9,727,000		23,717,000
PENRO Negros Oriental	10,174,000	5,811,000		15,985,000
PENRO Siquijor	4,149,000	2,870,000		7,019,000
Region VIII - Eastern Visayas	38,064,000	57,046,000	3,500,000	98,610,000
Regional Office VIII - Proper	5,660,000	10,563,000	3,500,000	19,723,000
PENRO Biliran	3,175,000			3,175,000
PENRO Eastern Samar	4,236,000	10,313,000		14,549,000
PENRO Ieyte	7,181,000	13,407,000		20,588,000
PENRO Northern Samar	5,346,000	7,002,000		12,348,000
PENRO Southern Leyte	5,281,000	2,835,000		8,116,000
PENRO Western Samar	7,185,000	12,926,000		20,111,000
Region IX - Zamboanga Peninsula	64,421,000	24,135,000		88,556,000
Regional Office IX - Proper	11,378,000	6,735,000		18,113,000
PENRO Zamboanga del Norte	19,375,000	5,907,000		25,282,000
PENRO Zamboanga del Sur	12,021,000	5,883,000		17,904,000
PENRO Zamboanga Sibugay	21,647,000	5,610,000		27,257,000
Region X - Northern Mindanao	53,651,000	43,810,000		97,461,000
Regional Office X - Proper	12,579,000	3,908,000		16,487,000
PENRO Bukidnon	14,999,000	10,687,000		25,686,000
PENRO Camiguin	2,047,000	6,085,000		8,132,000
PENRO Lanao del Norte	9,310,000	5,552,000		14,862,000
PENRO Misamis Occidental	7,194,000	8,453,000		15,647,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Misamis Oriental	7,522,000	9,125,000	16,647,000
Region XI - Davao	53,997,000	39,739,000	93,736,000
Regional Office XI - Proper	18,462,000	4,138,000	22,600,000
PENRO Davao de Oro	7,228,000	2,728,000	9,956,000
PENRO Davao del Norte	6,053,000	3,829,000	9,882,000
PENRO Davao del Sur	8,246,000	11,551,000	19,797,000
PENRO Davao Occidental		1,305,000	1,305,000
PENRO Davao Oriental	14,068,000	16,988,000	30,996,000
Region XII - SOCCSKSARGEN	14,169,000	21,774,000	35,943,000
Regional Office XII - Proper	1,819,000	1,784,000	2,803,000
PENRO North Cotabato	4,865,000	5,406,000	10,271,000
PENRO Sarangani	2,300,000	6,278,000	8,578,000
PENRO South Cotabato	3,047,000	7,556,000	10,603,000
PENRO Sultan Kudarat	2,938,000	750,000	3,688,000
Region XIII - CARAGA	52,343,000	30,176,000	82,519,000
Regional Office XIII - Proper	4,683,000	6,936,000	11,619,000
PENRO Agusan del Norte	8,436,000	2,777,000	11,213,000
PENRO Agusan del Sur	11,972,000	6,203,000	18,175,000
PENRO Dinagat Islands	6,301,000	2,229,000	8,530,000
PENRO Surigao del Norte	10,571,000	6,391,000	16,962,000
PENRO Surigao del Sur	10,380,000	5,640,000	16,020,000
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		72,782,000	5,000,000
Protection and Conservation of Wildlife		72,782,000	5,000,000
National Capital Region (NCR)		12,000,000	1,000,000
Central Office		2,000,000	2,000,000
Biodiversity Management Bureau (BMB)		10,000,000	1,000,000
Region I - Ilocos		2,163,000	2,163,000
Regional Office I - Proper		189,000	189,000
PENRO Ilocos Norte		617,000	617,000
PENRO Ilocos Sur		209,000	209,000

PENRO La Union	512,000	512,000
PENRO Pangasinan	636,000	636,000
<b>Cordillera Administrative Region (CAR)</b>	<b>2,520,000</b>	<b>1,000,000</b>
Regional Office CAR - Proper	1,420,000	1,000,000
PENRO Apayao	690,000	690,000
PENRO Ifugao	310,000	310,000
PENRO Kalinga	50,000	50,000
PENRO Mt. Province	50,000	50,000
<b>Region II - Cagayan Valley</b>	<b>3,214,000</b>	<b>3,214,000</b>
Regional Office II - Proper	1,090,000	1,090,000
PENRO Batanes	204,000	204,000
PENRO Cagayan	713,000	713,000
PENRO Isabela	920,000	920,000
PENRO Quirino	279,000	279,000
<b>Region III - Central Luzon</b>	<b>1,430,000</b>	<b>1,430,000</b>
Regional Office III - Proper	100,000	100,000
PENRO Aurora	240,000	240,000
PENRO Bataan	120,000	120,000
PENRO Bulacan	60,000	60,000
PENRO Nueva Ecija	530,000	530,000
PENRO Pampanga	180,000	180,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	140,000	140,000
<b>Region IVA - CALABARZON</b>	<b>2,980,000</b>	<b>2,980,000</b>
Regional Office IVA - Proper	1,555,000	1,555,000
PENRO Batangas	510,000	510,000
PENRO Cavite	135,000	135,000
PENRO Laguna	70,000	70,000
PENRO Quezon	710,000	710,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region IVB - MIMAROPA	10,615,000	10,615,000
Regional Office IVB - Proper	725,000	725,000
PENRO Marinduque	859,000	859,000
PENRO Occidental Mindoro	5,263,000	5,263,000
PENRO Oriental Mindoro	1,368,000	1,368,000
PENRO Palawan	1,511,000	1,511,000
PENRO Romblon	889,000	889,000
Region V - Bicol	2,372,000	2,372,000
Regional Office V - Proper	1,264,000	1,264,000
PENRO Albay	138,000	138,000
PENRO Camarines Norte	205,000	205,000
PENRO Camarines Sur	207,000	207,000
PENRO Catanduanes	126,000	126,000
PENRO Masbate	206,000	206,000
PENRO Sorsogon	226,000	226,000
Region VI - Western Visayas	3,695,000	3,695,000
Regional Office VI - Proper	474,000	474,000
PENRO Aklan	732,000	732,000
PENRO Antique	111,000	111,000
PENRO Capiz	370,000	370,000
PENRO Guimaras	382,000	382,000
PENRO Iloilo	634,000	634,000
PENRO Negros Occidental	992,000	992,000
Region VII - Central Visayas	6,303,000	6,303,000
Regional Office VII - Proper	1,025,000	1,025,000
PENRO Bohol	2,178,000	2,178,000
PENRO Cebu	1,020,000	1,020,000
PENRO Negros Oriental	1,320,000	1,320,000
PENRO Siquijor	780,000	780,000

Region VIII - Eastern Visayas	2,823,000		2,823,000
Regional Office VIII - Proper	1,683,000		1,683,000
PENRO Bilirao	114,000		114,000
PENRO Eastern Samar	114,000		114,000
PENRO Leyte	570,000		570,000
PENRO Northern Samar	114,000		114,000
PENRO Southern Leyte	114,000		114,000
PENRO Western Samar	114,000		114,000
Region IX - Zambanga Peninsula	4,236,000	1,000,000	5,236,000
Regional Office IX - Proper	1,394,000	1,000,000	2,394,000
PENRO Zamboanga del Norte	674,000		674,000
PENRO Zamboanga del Sur	589,000		589,000
PENRO Zamboanga Sibugay	1,579,000		1,579,000
Region X - Northern Mindanao	4,955,000		4,955,000
Regional Office X - Proper	1,555,000		1,555,000
PENRO Bukidnon	737,000		737,000
PENRO Camiguin	936,000		936,000
PENRO Lanao del Norte	733,000		733,000
PENRO Misamis Occidental	270,000		270,000
PENRO Misamis Oriental	724,000		724,000
Region XI - Davao	3,897,000	1,000,000	4,897,000
Regional Office XI - Proper	2,989,000	1,000,000	3,989,000
PENRO Davao de Oro	72,000		72,000
PENRO Davao del Norte	487,000		487,000
PENRO Davao del Sur	117,000		117,000
PENRO Davao Occidental	87,000		87,000
PENRO Davao Oriental	145,000		145,000
Region XII - SOCCSKSARGEN	4,102,000	1,000,000	5,102,000
Regional Office XII - Proper	1,154,000		1,154,000
PENRO North Cotabato	710,000		710,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Saranggani	1,137,000	1,000,000	2,137,000
PENRO South Cotabato	707,000		707,000
PENRO Sultan Kudarat	394,000		394,000
Region XIII - CARAGA	5,477,000		5,477,000
Regional Office XIII - Proper	1,217,000		1,217,000
PENRO Agusan del Norte	1,260,000		1,260,000
PENRO Agusan del Sur	1,410,000		1,410,000
PENRO Dinagat Islands	450,000		450,000
PENRO Surigao del Norte	500,000		500,000
PENRO Surigao del Sur	640,000		640,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	9,762,000	974,596,000	920,800,000
Management of Coastal and Marine Resources/Areas	248,275,000		248,275,000
National Capital Region (NCR)	90,138,000		90,138,000
Central Office	2,000,000		2,000,000
Biodiversity Management Bureau (BMB)	85,152,000		85,152,000
NCR - Proper	2,986,000		2,986,000
Region I - Ilocos	6,862,000		6,862,000
Regional Office I - Proper	3,271,000		3,271,000
PENRO Ilocos Norte	143,000		143,000
PENRO Ilocos Sur	151,000		151,000
PENRO La Union	1,799,000		1,799,000
PENRO Pangasinan	1,498,000		1,498,000
Region II - Cagayan Valley	14,934,000		14,934,000
Regional Office II - Proper	1,925,000		1,925,000
PENRO Batanes	3,221,000		3,221,000
PENRO Cagayan	5,719,000		5,719,000
PENRO Isabela	4,069,000		4,069,000
Region III - Central Luzon	5,308,000		5,308,000
Regional Office III - Proper	2,840,000		2,840,000

PENRO Aurora	250,000	250,000
PENRO Bataan	169,000	169,000
PENRO Bulacan	169,000	169,000
PENRO Zambanga	169,000	169,000
PENRO Zambales	1,711,000	1,711,000
Region IVA - CALABARZON	9,607,000	9,607,000
Regional Office IVA - Proper	1,322,000	1,322,000
PENRO Batangas	3,310,000	3,310,000
PENRO Cavite	1,515,000	1,515,000
PENRO Quezon	3,460,000	3,460,000
Region IVB - MIMAROPA	19,847,000	19,847,000
Regional Office IVB - Proper	2,184,000	2,184,000
PENRO Marinduque	350,000	350,000
PENRO Occidental Mindoro	2,443,000	2,443,000
PENRO Oriental Mindoro	1,650,000	1,650,000
PENRO Palawan	12,720,000	12,720,000
PENRO Romblon	500,000	500,000
Region V - Bicol	7,745,000	7,745,000
Regional Office V - Proper	4,094,000	4,094,000
PENRO Albay	55,000	55,000
PENRO Camarines Norte	330,000	330,000
PENRO Camarines Sur	778,000	778,000
PENRO Catanduanes	55,000	55,000
PENRO Masbate	2,378,000	2,378,000
PENRO Sorsogon	55,000	55,000
Region VI - Western Visayas	10,642,000	10,642,000
Regional Office VI - Proper	1,409,000	1,409,000
PENRO Aklan	1,270,000	1,270,000
PENRO Antique	1,435,000	1,435,000
PENRO Capiz	860,000	860,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Guimaras	1,335,000	1,335,000
PENRO Iloilo	1,010,000	1,010,000
PENRO Negros Occidental	3,323,000	3,323,000
Region VII - Central Visayas	19,128,000	19,128,000
Regional Office VII - Proper	4,018,000	4,018,000
PENRO Bohol	6,001,000	6,001,000
PENRO Cebu	4,984,000	4,984,000
PENRO Negros Oriental	2,867,000	2,867,000
PENRO Siquijor	1,259,000	1,259,000
Region VIII - Eastern Visayas	12,040,000	12,040,000
Regional Office VIII - Proper	4,502,000	4,502,000
PENRO Eastern Samar	2,880,000	2,880,000
PENRO Leyte	2,011,000	2,011,000
PENRO Northern Samar	2,647,000	2,647,000
Region IX - Zamboanga Peninsula	18,730,000	18,730,000
Regional Office IX - Proper	9,442,000	9,442,000
PENRO Zamboanga del Norte	4,883,000	4,883,000
PENRO Zamboanga del Sur	1,814,000	1,814,000
PENRO Zamboanga Sibugay	2,591,000	2,591,000
Region X - Northern Mindanao	7,409,000	7,409,000
Regional Office X - Proper	1,203,000	1,203,000
PENRO Comiguia	1,840,000	1,840,000
PENRO Lanao del Norte	1,224,000	1,224,000
PENRO Misamis Occidental	1,372,000	1,372,000
PENRO Misamis Oriental	1,770,000	1,770,000
Region XI - Davao	9,333,000	9,333,000
Regional Office XI - Proper	6,088,000	6,088,000
PENRO Davao del Norte	951,000	951,000
PENRO Davao del Sur	465,000	465,000
PENRO Davao del Sur	395,000	395,000



PENRO Davao Occidental	365,000			365,000
PENRO Davao Oriental	1,069,000			1,069,000
Region XII - SOCCSKSARGEN	6,031,000			6,031,000
Regional Office XII - Proper	4,997,000			4,997,000
PENRO Saranggani	500,000			500,000
PENRO Sultan Kudarat	534,000			534,000
Region XIII - CARAGA	10,521,000			10,521,000
Regional Office XIII - Proper	2,720,000			2,720,000
PENRO Agusan del Norte	700,000			700,000
PENRO Dinagat Islands	1,700,000			1,700,000
PENRO Surigao del Norte	4,501,000			4,501,000
PENRO Surigao del Sur	900,000			900,000
Project(s)				
Locally-Funded Project(s)	9,762,000	726,321,000	920,000,000	1,656,883,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		637,703,000	915,800,000	1,553,503,000
National Capital Region (NCR)		637,703,000	915,800,000	1,553,503,000
Central Office		637,703,000	915,800,000	1,553,503,000
Pasig River Rehabilitation	9,762,000	88,618,000	5,000,000	103,380,000
National Capital Region (NCR)	9,762,000	88,618,000	5,000,000	103,380,000
Central Office	9,762,000	88,618,000	5,000,000	103,380,000
LAND MANAGEMENT SUB-PROGRAM	1,313,835,000	536,664,000		1,850,519,000
Land Survey, Disposition and Records Management	1,229,972,000	393,245,000		1,623,217,000
National Capital Region (NCR)	50,203,000	85,372,000		135,575,000
Central Office		38,558,000		38,558,000
Land Management Bureau (LMB)		43,650,000		43,650,000
NCR - Proper	50,203,000	3,164,000		53,367,000
Region I - Ilocos	64,613,000	38,502,000		103,115,000
Regional Office I - Proper	29,893,000	16,026,000		45,919,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Ilocos Norte	9,185,000	6,094,000	15,279,000
PENRO Ilocos Sur	9,437,000	6,994,000	16,431,000
PENRO La Union	3,890,000	1,711,000	5,601,000
PENRO Pangasinan	12,188,000	7,677,000	19,865,000
<b>Cordillera Administrative Region (CAR)</b>	<b>79,714,000</b>	<b>25,187,000</b>	<b>104,901,000</b>
Regional Office CAR - Proper	27,595,000	8,062,000	35,657,000
PENRO Abra	8,718,000	4,611,000	13,329,000
PENRO Apayan	9,187,000	2,427,000	11,614,000
PENRO Benguet	9,358,000	3,935,000	13,293,000
PENRO Ifugao	7,745,000	1,598,000	9,343,000
PENRO Kalinga	8,510,000	2,179,000	10,689,000
PENRO Mt. Province	8,601,000	2,375,000	10,976,000
<b>Region II - Cagayan Valley</b>	<b>103,219,000</b>	<b>18,017,000</b>	<b>121,236,000</b>
Regional Office II - Proper	31,130,000	7,219,000	38,349,000
PENRO Batanes	5,040,000	607,000	5,647,000
PENRO Cagayan	29,669,000	3,372,000	33,041,000
PENRO Isabela	21,676,000	3,134,000	24,810,000
PENRO Nueva Vizcaya	12,244,000	2,393,000	14,637,000
PENRO Guirino	12,460,000	1,292,000	13,752,000
<b>Region III - Central Luzon</b>	<b>115,677,000</b>	<b>19,326,000</b>	<b>135,003,000</b>
Regional Office III - Proper	39,522,000	11,884,000	51,406,000
PENRO Aurora	9,598,000	551,000	10,149,000
PENRO Bataan	11,718,000	360,000	12,078,000
PENRO Bulacan	13,166,000	1,455,000	14,621,000
PENRO Nueva Ecija	14,568,000	716,000	15,284,000
PENRO Pampanga	5,559,000	910,000	6,469,000
PENRO Tarlac	11,116,000	2,207,000	13,323,000
PENRO Zambales	10,490,000	1,243,000	11,733,000
<b>Region IVA - CALABARZON</b>	<b>85,808,000</b>	<b>19,639,000</b>	<b>105,447,000</b>
Regional Office IVA - Proper	34,650,000	13,217,000	47,867,000

PENRO Batangas	10,034,000	1,907,000	11,941,000
PENRO Cavite	8,092,000	937,000	9,029,000
PENRO Laguna	10,514,000	1,087,000	11,601,000
PENRO Quezon	14,153,000	1,631,000	15,784,000
PENRO Rizal	8,365,000	851,000	9,216,000
Region IVB - MIMAROPA	94,489,000	15,785,000	110,274,000
Regional Office IVB - Proper	34,344,000	3,844,000	40,188,000
PENRO Marinduque	6,524,000	1,627,000	8,151,000
PENRO Occidental Mindoro	11,674,000	1,111,000	12,785,000
PENRO Oriental Mindoro	8,864,000	1,598,000	10,462,000
PENRO Palawan	27,633,000	4,194,000	31,827,000
PENRO Romblon	3,450,000	1,411,000	6,861,000
Region V - Bicol	70,111,000	14,213,000	84,324,000
Regional Office V - Proper	30,901,000	8,273,000	39,174,000
PENRO Albay	8,127,000	903,000	9,030,000
PENRO Camarines Norte	5,398,000	670,000	6,068,000
PENRO Camarines Sur	9,759,000	1,602,000	11,361,000
PENRO Catanduanes	4,835,000	899,000	5,734,000
PENRO Masbate	6,982,000	915,000	7,897,000
PENRO Sorsogon	4,189,000	951,000	5,060,000
Region VI - Western Visayas	67,353,000	31,910,000	99,263,000
Regional Office VI - Proper	22,300,000	12,821,000	35,121,000
PENRO Aklan	6,303,000	3,240,000	9,543,000
PENRO Antique	7,841,000	3,672,000	11,513,000
PENRO Capiz	3,469,000	2,476,000	5,944,000
PENRO Guimaras	4,505,000	961,000	5,466,000
PENRO Iloilo	11,316,000	5,971,000	17,287,000
PENRO Negros Occidental	11,620,000	2,749,000	14,369,000
Region VII - Central Visayas	59,081,000	23,248,000	82,329,000
Regional Office VII - Proper	29,261,000	5,230,000	34,491,000

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PENRO Bohol	8,996,000	9,235,000	10,231,000
PENRO Cebu	9,977,000	4,096,000	14,073,000
PENRO Negros Oriental	6,675,000	2,892,000	9,567,000
PENRO Siquijor	4,172,000	1,795,000	5,967,000
Region VIII - Eastern Visayas	94,120,000	24,609,000	118,729,000
Regional Office VIII - Proper	28,850,000	18,286,000	47,136,000
PENRO Biliran	3,315,000	413,000	3,728,000
PENRO Eastern Samar	11,280,000	1,122,000	12,402,000
PENRO Leyte	18,252,000	1,438,000	19,690,000
PENRO Northern Samar	10,231,000	1,415,000	11,646,000
PENRO Southern Leyte	10,130,000	1,070,000	11,200,000
PENRO Western Samar	12,062,000	865,000	12,927,000
Region IX - Zamboanga Peninsula	104,602,000	14,971,000	119,573,000
Regional Office IX - Proper	39,561,000	10,396,000	49,957,000
PENRO Zamboanga del Norte	26,978,000	1,284,000	28,262,000
PENRO Zamboanga del Sur	13,678,000	1,796,000	15,474,000
PENRO Zamboanga Sibugay	24,385,000	1,495,000	25,880,000
Region X - Northern Mindanao	72,725,000	12,910,000	85,635,000
Regional Office X - Proper	27,101,000	4,557,000	31,658,000
PENRO Bukidnon	18,144,000	2,261,000	20,405,000
PENRO Camiguin	3,722,000	1,015,000	4,737,000
PENRO Lanao del Norte	7,739,000	1,291,000	9,030,000
PENRO Misamis Occidental	6,792,000	1,725,000	8,517,000
PENRO Misamis Oriental	9,227,000	2,061,000	11,288,000
Region XI - Davao	68,828,000	14,804,000	83,632,000
Regional Office XI - Proper	30,200,000	6,771,000	36,971,000
PENRO Davao de Oro	6,998,000	1,838,000	8,836,000
PENRO Davao del Norte	7,629,000	1,452,000	9,081,000
PENRO Davao del Sur	10,999,000	3,132,000	14,131,000
PENRO Davao Occidental		515,000	515,000

PENRO Davao Oriental	13,002,000	1,396,000	14,398,000
Region XII - SOCCSKSARGEN	34,671,000	16,543,000	51,214,000
Regional Office XII - Proper	19,050,000	7,913,000	26,963,000
PENRO North Cotabato	4,635,000	2,999,000	7,634,000
PENRO Saranggani	2,678,000	2,118,000	4,796,000
PENRO South Cotabato	2,942,000	1,939,000	4,881,000
PENRO Sultan Kudarat	5,366,000	1,574,000	6,940,000
Region XIII - CARAGA	64,758,000	18,218,000	82,976,000
Regional Office XIII - Proper	16,300,000	7,192,000	23,492,000
PENRO Agusan del Norte	8,524,000	1,719,000	10,243,000
PENRO Agusan del Sur	15,247,000	3,463,000	18,710,000
PENRO Dinagat Islands	4,672,000	2,311,000	6,983,000
PENRO Surigao del Norte	4,080,000	1,409,000	5,489,000
PENRO Surigao del Sur	15,135,000	2,124,000	17,259,000
For the Requirements of the Comprehensive Agrarian Reform Program	83,863,000	143,439,000	227,302,000
National Capital Region (NCR)	9,446,000	143,439,000	152,885,000
Central Office	9,446,000	143,439,000	152,885,000
Region I - Ilocos	4,778,000		4,778,000
Regional Office I - Proper	4,778,000		4,778,000
Cordillera Administrative Region (CAR)	3,220,000		3,220,000
Regional Office CAR - Proper	3,220,000		3,220,000
Region II - Cagayan Valley	5,399,000		5,399,000
Regional Office II - Proper	5,399,000		5,399,000
Region III - Central Luzon	5,382,000		5,382,000
Regional Office III - Proper	5,382,000		5,382,000
Region IVA - CALABARZON	4,535,000		4,535,000
Regional Office IYA - Proper	4,535,000		4,535,000
Region IVB - MIMAROPA	4,117,000		4,117,000
Regional Office IVB - Proper	4,117,000		4,117,000

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Region V - Bicol	5,410,000			5,410,000
Regional Office V - Proper	5,410,000			5,410,000
Region VI - Western Visayas	4,875,000			4,875,000
Regional Office VI - Proper	4,875,000			4,875,000
Region VII - Central Visayas	5,080,000			5,080,000
Regional Office VII - Proper	5,080,000			5,080,000
Region VIII - Eastern Visayas	5,676,000			5,676,000
Regional Office VIII - Proper	5,676,000			5,676,000
Region IX - Zamboanga Peninsula	4,071,000			4,071,000
Regional Office IX - Proper	4,071,000			4,071,000
Region X - Northern Mindanao	5,606,000			5,606,000
Regional Office X - Proper	5,606,000			5,606,000
Region XI - Davao	5,188,000			5,188,000
Regional Office XI - Proper	5,188,000			5,188,000
Region XII - SOCCSKSARGEN	5,521,000			5,521,000
Regional Office XII - Proper	5,521,000			5,521,000
Region XIII - CARAGA	5,559,000			5,559,000
Regional Office XIII - Proper	5,559,000			5,559,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,581,996,000	1,111,844,000	3,006,209,000	5,700,049,000
Forest Development, Rehabilitation, Maintenance and Protection	1,581,996,000	769,989,000	2,388,120,000	4,740,105,000
National Capital Region (NCR)	14,109,000	122,016,000	32,274,000	168,399,000
Central Office		13,065,000	30,494,000	43,559,000
Ecosystems Research and Development Bureau (ERDB)		56,866,000	1,620,000	58,486,000
Forest Management Bureau (FMB)		45,000,000		45,000,000
NCR - Proper	14,109,000	7,085,000	160,000	21,354,000
Region I - Ilocos	68,124,000	24,447,000	72,004,000	164,575,000
Regional Office I - Proper	6,610,000	5,155,000	6,238,000	18,003,000
PENRO Ilocos Norte	16,411,000	8,232,000	24,454,000	49,097,000
PENRO Ilocos Sur	17,141,000	3,246,000	12,350,000	32,737,000

PENRO La Union	6,650,000	1,243,000	3,872,000	11,765,000
PENRO Pangasinan	21,312,000	6,531,000	25,090,000	52,973,000
<b>Cordillera Administrative Region (CAR)</b>	<b>142,186,000</b>	<b>30,500,000</b>	<b>79,926,000</b>	<b>252,606,000</b>
Regional Office CAR - Proper	18,256,000	5,090,000	925,000	24,271,000
PENRO Abra	17,613,000	7,714,000	32,879,000	58,206,000
PENRO Apayao	26,236,000	3,772,000	15,330,000	45,338,000
PENRO Benguet	21,276,000	2,850,000	12,559,000	36,679,000
PENRO Ifugao	18,578,000	868,000	2,280,000	21,726,000
PENRO Kalinga	23,271,000	3,337,000	1,905,000	28,513,000
PENRO Mt. Province	16,956,000	6,869,000	14,048,000	37,873,000
<b>Region II - Cagayan Valley</b>	<b>140,744,000</b>	<b>41,122,000</b>	<b>154,341,000</b>	<b>336,207,000</b>
Regional Office II - Proper	11,080,000	7,452,000	35,957,000	54,489,000
PENRO Batanes	5,603,000	854,000	370,000	6,827,000
PENRO Cagayan	43,765,000	14,848,000	43,678,000	102,291,000
PENRO Isabela	47,326,000	8,698,000	15,857,000	71,791,000
PENRO Nueva Vizcaya	15,786,000	3,891,000	19,709,000	39,386,000
PENRO Quirino	17,184,000	5,469,000	38,770,000	61,423,000
<b>Region III - Central Luzon</b>	<b>93,186,000</b>	<b>39,321,000</b>	<b>120,919,000</b>	<b>253,426,000</b>
Regional Office III - Proper	780,000	5,972,000	160,000	6,912,000
PENRO Aurora	16,254,000	4,377,000	26,422,000	47,053,000
PENRO Bataan	11,046,000	3,265,000	12,520,000	26,831,000
PENRO Bulacan	14,966,000	4,031,000	12,287,000	31,284,000
PENRO Nueva Ecija	14,740,000	4,017,000	18,844,000	37,601,000
PENRO Pampanga	9,160,000	3,391,000	5,174,000	17,725,000
PENRO Tarlac	12,084,000	10,690,000	26,796,000	49,570,000
PENRO Zambales	14,156,000	3,578,000	18,716,000	36,450,000
<b>Region IVA - CALABARZON</b>	<b>91,019,000</b>	<b>25,276,000</b>	<b>91,810,000</b>	<b>208,105,000</b>
Regional Office IVA - Proper	13,548,000	11,247,000	45,541,000	70,336,000
PENRO Batangas	12,545,000	1,983,000	10,100,000	24,628,000
PENRO Cavite	11,894,000	1,134,000	1,452,000	14,480,000

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PENRO Laguna	9,177,000	1,587,000	4,495,000	15,259,000
PENRO Quezon	35,927,000	6,859,000	20,812,000	63,598,000
PENRO Rizal	7,928,000	2,466,000	9,410,000	19,804,000
Region IVB - MIMAROPA	141,517,000	30,920,000	84,423,000	256,860,000
Regional Office IVB - Proper	10,842,000	6,090,000	6,340,000	23,272,000
PENRO Marinduque	8,878,000	1,173,000	1,993,000	12,044,000
PENRO Occidental Mindoro	21,180,000	6,078,000	19,751,000	47,009,000
PENRO Oriental Mindoro	27,422,000	4,676,000	11,434,000	43,532,000
PENRO Palawan	63,200,000	11,525,000	41,073,000	115,798,000
PENRO Romblon	9,995,000	1,378,000	3,832,000	15,205,000
Region V - IICAL	65,771,000	48,121,000	203,512,000	317,404,000
Regional Office V - Proper	11,904,000	21,029,000	83,660,000	116,593,000
PENRO Albay	10,083,000	2,807,000	10,693,000	23,583,000
PENRO Camarines Norte	6,559,000	6,999,000	31,490,000	45,048,000
PENRO Camarines Sur	15,384,000	10,426,000	57,155,000	82,965,000
PENRO Catanduanes	4,738,000	1,673,000	2,197,000	8,608,000
PENRO Masbate	10,767,000	3,662,000	14,130,000	28,559,000
PENRO Sorsogon	6,336,000	1,525,000	4,187,000	12,048,000
Region VI - Western Visayas	122,163,000	50,301,000	160,934,000	333,398,000
Regional Office VI - Proper	23,222,000	6,370,000	5,092,000	34,684,000
PENRO Aklan	17,729,000	8,318,000	10,644,000	36,691,000
PENRO Antique	15,558,000	5,843,000	22,686,000	44,087,000
PENRO Capiz	9,988,000	9,151,000	42,405,000	61,544,000
PENRO Cebu	8,813,000	846,000	160,000	9,819,000
PENRO Iloilo	24,898,000	7,625,000	26,752,800	59,275,000
PENRO Negros Occidental	21,955,000	12,148,000	53,195,000	87,298,000
Region VII - Central Visayas	76,892,000	30,939,000	82,655,000	190,486,000
Regional Office VII - Proper	5,351,000	5,611,000	4,410,000	15,372,000
PENRO Bohol	22,407,000	7,807,000	42,433,000	72,647,000
PENRO Cebu	22,825,000	6,088,000	18,005,000	46,918,000



PENRO Negros Oriental	19,979,000	10,585,000	17,572,000	48,136,000
PENRO Siquijor	6,330,000	848,000	235,000	7,413,000
Region VIII - Eastern Visayas	116,090,000	73,351,000	348,398,000	537,839,000
Regional Office VIII - Proper	21,908,000	12,542,000	160,000	34,610,000
PENRO Biliran	6,629,000	1,539,000	2,633,000	10,801,000
PENRO Eastern Samar	13,741,000	17,358,000	112,072,000	145,171,000
PENRO Leyte	21,395,000	8,179,000	41,771,000	71,345,000
PENRO Northern Samar	15,664,000	14,396,000	82,112,000	112,172,000
PENRO Southern Leyte	16,649,000	4,058,000	19,840,000	40,547,000
PENRO Western Samar	18,104,000	15,279,000	89,810,000	123,193,000
Region IX - Zamboanga Peninsula	112,896,000	45,476,000	146,278,000	304,650,000
Regional Office IX - Proper	18,756,000	11,948,000	2,540,000	33,244,000
PENRO Zamboanga del Norte	35,077,000	15,447,000	71,889,000	122,413,000
PENRO Zamboanga del Sur	17,733,000	6,997,000	32,218,000	56,948,000
PENRO Zamboanga Sibugay	41,330,000	11,084,000	39,651,000	92,045,000
Region X - Northern Mindanao	91,145,000	38,590,000	145,803,000	275,538,000
Regional Office X - Proper	11,309,000	8,760,000	14,678,000	34,747,000
PENRO Bukidnon	32,233,000	19,197,000	97,455,000	148,885,000
PENRO Camiguin	6,062,000	847,000	160,000	7,069,000
PENRO Lanao del Norte	13,047,000	4,740,000	17,464,000	35,251,000
PENRO Misamis Occidental	9,900,000	1,449,000	2,858,000	14,207,000
PENRO Misamis Oriental	18,594,000	3,597,000	13,188,000	35,379,000
Region XI - Davao	100,115,000	37,077,000	131,868,000	269,060,000
Regional Office XI - Proper	9,978,000	6,052,000	160,000	16,190,000
PENRO Davao de Oro	18,067,000	5,446,000	19,756,000	43,269,000
PENRO Davao del Norte	17,288,000	4,711,000	15,344,000	37,343,000
PENRO Davao del Sur	23,063,000	7,514,000	38,407,000	68,984,000
PENRO Davao Occidental		4,812,000	22,047,000	26,859,000
PENRO Davao Oriental	31,719,000	8,542,000	36,094,000	76,355,000

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Region XII - SOCCSKSARGEN	59,924,000	41,148,000	141,468,000	242,540,000
Regional Office XII - Proper	11,396,000	13,056,000	8,082,000	32,534,000
PENRO North Cotabato	14,074,000	7,861,000	37,104,000	59,039,000
PENRO Saranggani	11,600,000	5,839,000	22,138,000	39,577,000
PENRO South Cotabato	10,166,000	8,944,000	53,436,000	72,446,000
PENRO Sultan Kudarat	12,688,000	5,548,000	20,708,000	38,944,000
Region XIII - CARAGA	146,121,000	91,384,000	391,567,000	629,072,000
Regional Office XIII - Proper	12,088,000	21,575,000	15,274,000	48,937,000
PENRO Agusan del Norte	32,288,000	17,617,000	108,968,000	158,873,000
PENRO Agusan del Sur	23,696,000	34,035,000	189,289,000	247,020,000
PENRO Dinagat Islands	12,637,000	2,917,000	15,513,000	31,067,000
PENRO Surigao del Norte	19,580,000	1,971,000	4,955,000	26,506,000
PENRO Surigao del Sur	45,832,000	13,269,000	57,568,000	116,669,000
Soil Conservation and Watershed Management including River Basin Management and Development		64,723,000	185,277,000	250,000,000
National Capital Region (NCR)		25,431,000	106,225,000	131,656,000
Central Office		21,231,000	106,225,000	127,456,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,200,000		1,200,000
Region I - Ilocos		2,240,000		2,240,000
Regional Office I - Proper		1,900,000		1,900,000
PENRO Ilocos Sur		340,000		340,000
Cordillera Administrative Region (CAR)		2,970,000	3,809,000	6,779,000
Regional Office CAR - Proper		2,970,000	3,809,000	6,779,000
Region II - Cagayan Valley		3,783,000	18,320,000	22,103,000
Regional Office II - Proper		2,185,000		2,185,000
PENRO Cagayan		1,598,000	18,320,000	19,918,000
Region III - Central Luzon		3,113,000	9,303,000	12,416,000
Regional Office III - Proper		3,113,000	9,303,000	12,416,000
Region IVA - CALABARZON		2,350,000	3,670,000	6,028,000
Regional Office IVA - Proper		2,350,000	3,670,000	6,028,000

Region IVB - MIMAROPA	2,906,000	14,650,000	17,556,000
Regional Office IVB - Proper	1,515,000	14,650,000	16,165,000
PENRO Marinduque	53,000		53,000
PENRO Occidental Mindoro	63,000		63,000
PENRO Oriental Mindoro	1,113,000		1,113,000
PENRO Palawan	99,000		99,000
PENRO Romblon	63,000		63,000
Region V - Bicol	3,326,000	14,650,000	17,976,000
Regional Office V - Proper	3,326,000	14,650,000	17,976,000
Region VI - Western Visayas	3,526,000	14,650,000	18,176,000
Regional Office VI - Proper	3,526,000	14,650,000	18,176,000
Region VII - Central Visayas	1,600,000		1,600,000
Regional Office VII - Proper	1,600,000		1,600,000
Region VIII - Eastern Visayas	1,930,000		1,930,000
Regional Office VIII - Proper	1,250,000		1,250,000
PENRO Leyte	680,000		680,000
Region IX - Zamboanga Peninsula	2,700,000		2,700,000
Regional Office IX - Proper	2,700,000		2,700,000
Region X - Northern Mindanao	2,000,000		2,000,000
Regional Office X - Proper	2,000,000		2,000,000
Region XI - Davao	2,700,000		2,700,000
Regional Office XI - Proper	2,000,000		2,000,000
PENRO Davao Oriental	700,000		700,000
Region XII - SOCCSKSARGEN	2,300,000		2,300,000
Regional Office XII - Proper	1,620,000		1,620,000
PENRO Sarangani	340,000		340,000
PENRO Sultan Kudarat	340,000		340,000
Region XIII - CARAGA	1,840,000		1,840,000
Regional Office XIII - Proper	1,130,000		1,130,000
PENRO Agusan del Norte	68,000		68,000
PENRO Agusan del Sur	455,000		455,000

## GENERAL APPROPRIATIONS ACT, FY 2021

PENRO Dinagat Islands	39,000		39,000
PENRO Surigao del Norte	62,000		62,000
PENRO Surigao del Sur	86,000		86,000
<b>Project(s)</b>			
Foreign-Assisted Projects	277,132,000	432,812,000	709,944,000
Integrated Natural Resources and Environmental Management Project (INREMP)	60,000,000		60,000,000
Loan Proceeds	60,000,000		60,000,000
National Capital Region (NCR)	60,000,000		60,000,000
Central Office	60,000,000		60,000,000
Forestland Management Project	217,132,000	432,812,000	649,944,000
Loan Proceeds	50,764,000	406,392,000	457,156,000
National Capital Region (NCR)	50,764,000	406,392,000	457,156,000
Central Office	50,764,000	406,392,000	457,156,000
GDP Counterpart	166,368,000	26,420,000	192,788,000
National Capital Region (NCR)	166,368,000	26,420,000	192,788,000
Central Office	166,368,000	26,420,000	192,788,000
Adaptive Capacities of Human Communities and Natural Systems Improved	74,755,000		74,755,000
<b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b>	74,755,000		74,755,000
Natural Resources Assessment	74,755,000		74,755,000
National Capital Region (NCR)	10,515,000		10,515,000
Ecosystems Research and Development Bureau (ERDB)	5,305,000		5,305,000
Forest Management Bureau (FMB)	4,000,000		4,000,000
NCR - Proper	1,210,000		1,210,000
Region I - Ilocos	1,570,000		1,570,000
Regional Office I - Proper	88,000		88,000
PENRO Ilocos Sur	628,000		628,000
PENRO Pangasinan	862,000		862,000
Cordillera Administrative Region (CAR)	4,903,000		4,903,000
Regional Office CAR - Proper	495,000		495,000

PENRD Baguio	4,408,000	4,408,000
Region II - Cagayan Valley	2,590,000	2,590,000
Regional Office II - Proper	2,590,000	2,590,000
Region III - Central Luzon	2,718,000	2,718,000
Regional Office III - Proper	2,718,000	2,718,000
Region IVA - CALABARZON	4,780,000	4,780,000
Regional Office IVA - Proper	3,500,000	3,500,000
PENRD Balaogan	500,000	500,000
PENRD Laguna	780,000	780,000
Region IVB - MIMAROPA	4,035,000	4,035,000
Regional Office IVB - Proper	291,000	291,000
PENRD Occidental Mindoro	1,152,000	1,152,000
PENRD Oriental Mindoro	986,000	986,000
PENRD Palawan	1,606,000	1,606,000
Region V - Bicol	7,470,000	7,470,000
Regional Office V - Proper	436,000	436,000
PENRD Albay	1,383,000	1,383,000
PENRD Camarines Norte	1,388,000	1,388,000
PENRD Camarines Sur	741,000	741,000
PENRD Catanduanes	1,393,000	1,393,000
PENRD Masbate	1,394,000	1,394,000
PENRD Sorsogon	735,000	735,000
Region VI - Western Visayas	7,020,000	7,020,000
Regional Office VI - Proper	340,000	340,000
PENRD Aklan	880,000	880,000
PENRD Antique	1,000,000	1,000,000
PENRD Capiz	2,100,000	2,100,000
PENRD Negros Occidental	2,700,000	2,700,000
Region VII - Central Visayas	1,500,000	1,500,000
Regional Office VII - Proper	1,500,000	1,500,000
Region VIII - Eastern Visayas	3,445,000	3,445,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Regional Office VIII - Proper	339,000	339,000		
PENRO Biliran	920,000	920,000		
PENRO Leyte	2,186,000	2,186,000		
Region IX - Zamboanga Peninsula	4,989,000	4,989,000		
Regional Office IX - Proper	4,029,000	4,029,000		
PENRO Zamboanga Sibugay	960,000	960,000		
Region X - Northern Mindanao	2,840,000	2,840,000		
PENRO Misamis Occidental	2,520,000	2,520,000		
PENRO Misamis Oriental	320,000	320,000		
Region XI - Davao	6,920,000	6,920,000		
Regional Office XI - Proper	4,060,000	4,060,000		
PENRO Davao del Sur	960,000	960,000		
PENRO Davao Oriental	1,900,000	1,900,000		
Region XII - SOCCSISARGEN	4,802,000	4,802,000		
Regional Office XII - Proper	1,162,000	1,162,000		
PENRO North Cotabato	960,000	960,000		
PENRO Sarangani	1,900,000	1,900,000		
PENRO Sultan Kudarat	780,000	780,000		
Region XIII - CARAGA	4,650,000	4,650,000		
Regional Office XIII - Proper	790,000	790,000		
PENRO Agusan del Sur	1,900,000	1,900,000		
PENRO Surigao del Sur	1,960,000	1,960,000		
Sub-total, Operations	4,249,377,000	4,436,062,000	4,069,959,000	12,755,398,000
TOTAL NEW APPROPRIATIONS	P 7,158,386,000	P 6,440,956,000	P 4,368,684,000	17,967,946,000

## New Appropriations, by Object of Expenditures

[In Thousand Pesos]

## Current Operating Expenditures

## Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	5,177,030
Total Permanent Positions	5,177,030
Other Compensation Common to All	
Personnel Economic Relief Allowance	377,184
Representation Allowance	39,174
Transportation Allowance	32,346
Clothing and Uniform Allowance	94,296
Mid-Year Bonus - Civilian	431,412
Year End Bonus	431,412
Cash Gift	78,580
Productivity Enhancement Incentive	78,580
Step Increment	12,951
Total Other Compensation Common to All	1,575,935
Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	41,130
Total Other Compensation for Specific Groups	41,130
Other Benefits	
PAS-IBIG Contributions	18,846
PhilHealth Contributions	61,896
Employees Compensation Insurance Premiums	18,846
Loyalty Award - Civilian	6,410
Terminal Leave	161,357
Total Other Benefits	267,355
Non-Permanent Positions	96,856
Total Personnel Services	7,158,386
Maintenance and Other Operating Expenses	
Travelling Expenses	982,227
Training and Scholarship Expenses	429,020
Supplies and Materials Expenses	856,351
Utility Expenses	304,472
Communication Expenses	217,363
Awards/Rewards and Prizes	2,566
Survey, Research, Exploration and Development Expenses	41,201
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	8,513
Professional Services	1,577,919
General Services	594,835

GENERAL APPROPRIATIONS ACT, FY 2021

Repairs and Maintenance	416,314
Financial Assistance/Subsidy	39,290
Taxes, Insurance Premiums and Other Fees	60,040
Labor and Wages	97,189
Other Maintenance and Operating Expenses	
Advertising Expenses	20,911
Printing and Publication Expenses	58,002
Representation Expenses	171,908
Transportation and Delivery Expenses	9,981
Rent/Lease Expenses	76,997
Membership Dues and Contributions to Organizations	2,189
Subscription Expenses	58,410
Donations	34
Other Maintenance and Operating Expenses	410,364
	<hr/>
Total Maintenance and Other Operating Expenses	6,448,956
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Total Current Operating Expenditures	13,599,262
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,392,059
Infrastructure Outlay	869,403
Buildings and Other Structures	428,175
Machinery and Equipment Outlay	550,657
Transportation Equipment Outlay	125,390
Furniture, Fixtures and Books Outlay	3,000
	<hr/>
Total Capital Outlays	4,368,684
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TOTAL NEW APPROPRIATIONS	17,967,946
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B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, as indicated hereunder.....P 2,672,231,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 198,769,000	P 101,725,000	P	P 290,494,000
Support to Operations	70,738,000	245,802,000	80,373,000	396,913,000
Operations	643,111,000	889,253,000	452,460,000	1,984,824,000



ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	229,505,000	131,632,000	47,782,000	407,939,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	414,606,000	757,601,000	404,679,000	1,576,885,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 902,618,000</b>	<b>P 1,236,780,000</b>	<b>P 532,833,000</b>	<b>P 2,672,231,000</b>

**Special Provision(s)**

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reduction of Short-Lived Climate Pollutants.** The Environmental Management Bureau (EMB), in coordination with the Climate Change Commission, National Solid Waste Management Commission, Department of Health, and Department of Transportation, shall develop a National Action Plan for the reduction of short-lived climate pollutants in accordance with R.A. No. 8749 or the "Philippine Clean Air Act of 1999" and R.A. No. 9003 or the "Ecological Solid Waste Management Act of 2000."

3. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTRIS; and

(b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

General Administration and Support

General Management and Supervision P 159,841,000 P 101,725,000 P 261,566,000

National Capital Region (NCR) 36,971,000 56,102,000 93,073,000

Central Office 21,913,000 50,618,000 72,531,000

Regional Office - NCR 15,058,000 5,484,000 20,542,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region I - Ilocos	8,462,000	2,606,000	11,068,000
Regional Office - I	8,462,000	2,606,000	11,068,000
Cordillera Administrative Region (CAR)	9,409,000	2,253,000	11,662,000
Regional Office - CAR	9,409,000	2,253,000	11,662,000
Region II - Cagayan Valley	5,854,000	2,290,000	8,144,000
Regional Office - II	5,854,000	2,290,000	8,144,000
Region III - Central Luzon	7,630,000	3,203,000	10,833,000
Regional Office - III	7,630,000	3,203,000	10,833,000
Region IVA - CALABARZON	9,809,000	3,266,000	13,075,000
Regional Office - IVA	9,809,000	3,266,000	13,075,000
Region IVB - MIMAROPA	9,220,000	2,339,000	11,559,000
Regional Office - IVB	9,220,000	2,339,000	11,559,000
Region V - Bicol	3,979,000	5,207,000	9,186,000
Regional Office - V	3,979,000	5,207,000	9,186,000
Region VI - Western Visayas	8,134,000	2,463,000	10,597,000
Regional Office - VI	8,134,000	2,463,000	10,597,000
Region VII - Central Visayas	7,372,000	4,177,000	11,549,000
Regional Office - VII	7,372,000	4,177,000	11,549,000
Region VIII - Eastern Visayas	8,062,000	2,251,000	10,313,000
Regional Office - VIII	8,062,000	2,251,000	10,313,000
Region IX - Zamboanga Peninsula	7,733,000	3,672,000	11,405,000
Regional Office - IX	7,733,000	3,672,000	11,405,000
Region X - Northern Mindanao	10,825,000	2,352,000	13,177,000
Regional Office - X	10,825,000	2,352,000	13,177,000
Region XI - Davao	7,175,000	2,481,000	9,656,000
Regional Office - XI	7,175,000	2,481,000	9,656,000
Region XII - SOCCSKSARGEN	10,530,000	3,938,000	14,468,000
Regional Office - XII	10,530,000	3,938,000	14,468,000
Region XIII - CARAGA	8,676,000	3,125,000	11,801,000
Regional Office - XIII	8,676,000	3,125,000	11,801,000
Human Resource Development	19,330,000		19,330,000

National Capital Region (NCR)	1,857,000	1,857,000
Central Office	1,050,000	1,050,000
Regional Office - NCR	807,000	807,000
Region I - Ilocos	841,000	841,000
Regional Office - I	841,000	841,000
Cordillera Administrative Region (CAR)	1,136,000	1,136,000
Regional Office - CAR	1,136,000	1,136,000
Region II - Cagayan Valley	1,509,000	1,509,000
Regional Office - II	1,509,000	1,509,000
Region III - Central Luzon	662,000	662,000
Regional Office - III	662,000	662,000
Region IVA - CALABARZON	981,000	981,000
Regional Office - IVA	981,000	981,000
Region IVB - MINDANAO	1,502,000	1,502,000
Regional Office - IVB	1,502,000	1,502,000
Region V - Bicol	1,504,000	1,504,000
Regional Office - V	1,504,000	1,504,000
Region VI - Western Visayas	1,820,000	1,820,000
Regional Office - VI	1,820,000	1,820,000
Region VII - Central Visayas	1,819,000	1,819,000
Regional Office - VII	1,819,000	1,819,000
Region VIII - Eastern Visayas	1,491,000	1,491,000
Regional Office - VIII	1,491,000	1,491,000
Region IX - Zamboanga Peninsula	841,000	841,000
Regional Office - IX	841,000	841,000
Region X - Northern Mindanao	821,000	821,000
Regional Office - X	821,000	821,000
Region XI - Davao	1,502,000	1,502,000
Regional Office - XI	1,502,000	1,502,000
Region XII - SOCCSKSARGEN	524,000	524,000
Regional Office - XII	524,000	524,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region XIII - CARAGA	520,000			520,000
Regional Office - XIII	520,000			520,000
Administration of Personnel Benefits	9,598,000			9,598,000
National Capital Region (NCR)	1,525,000			1,525,000
Central Office	1,303,000			1,303,000
Regional Office - NCR	222,000			222,000
Region VIII - Eastern Visayas	1,956,000			1,956,000
Regional Office - VIII	1,956,000			1,956,000
Region IX - Zamboanga Peninsula	3,937,000			3,937,000
Regional Office - IX	3,937,000			3,937,000
Region X - Northern Mindanao	1,965,000			1,965,000
Regional Office - X	1,965,000			1,965,000
Region XI- Davao	215,000			215,000
Regional Office - XI	215,000			215,000
<b>Sub-total, General Administration and Support</b>	<b>188,769,000</b>	<b>101,725,000</b>		<b>290,494,000</b>
<b>Support to Operations</b>				
<b>Planning, Policy Formulation, Management Information System, and Support to Climate Change</b>	<b>33,147,000</b>	<b>232,497,000</b>	<b>88,373,000</b>	<b>346,017,000</b>
National Capital Region (NCR)	10,434,000	97,983,000	13,894,000	122,311,000
Central Office	9,914,000	89,440,000	8,337,000	107,691,000
Regional Office - NCR	520,000	8,543,000	5,557,000	14,620,000
Region I - Ilocos	1,420,000	9,853,000	4,369,000	15,642,000
Regional Office - I	1,420,000	9,853,000	4,369,000	15,642,000
Cordillera Administrative Region (CAR)	1,430,000	8,594,000	4,735,000	14,759,000
Regional Office - CAR	1,430,000	8,594,000	4,735,000	14,759,000
Region II - Cagayan Valley	1,568,000	9,073,000	4,109,000	14,750,000
Regional Office - II	1,568,000	9,073,000	4,109,000	14,750,000
Region III - Central Luzon	1,563,000	10,024,000	4,539,000	16,126,000
Regional Office - III	1,563,000	10,024,000	4,539,000	16,126,000

Region IVA - CALABARZON	2,082,000	8,075,000	4,329,000	14,486,000
Regional Office - IVA	2,082,000	8,075,000	4,329,000	14,486,000
Region IVB - MIMAROPA	1,179,000	8,523,000	4,790,000	14,492,000
Regional Office - IVB	1,179,000	8,523,000	4,790,000	14,492,000
Region V - Ilocos	1,575,000	8,441,000	3,947,000	13,963,000
Regional Office - V	1,575,000	8,441,000	3,947,000	13,963,000
Region VI - Western Visayas	2,100,000	9,357,000	4,492,000	15,949,000
Regional Office - VI	2,100,000	9,357,000	4,492,000	15,949,000
Region VII - Central Visayas	1,187,000	8,603,000	4,242,000	14,032,000
Regional Office - VII	1,187,000	8,603,000	4,242,000	14,032,000
Region VIII - Eastern Visayas	2,237,000	8,847,000	4,214,000	15,298,000
Regional Office - VIII	2,237,000	8,847,000	4,214,000	15,298,000
Region IX - Zamboanga Peninsula	1,044,000	9,700,000	4,664,000	15,408,000
Regional Office - IX	1,044,000	9,700,000	4,664,000	15,408,000
Region X - Northern Mindanao	520,000	8,774,000	4,911,000	14,205,000
Regional Office - X	520,000	8,774,000	4,911,000	14,205,000
Region XI - Cavao	2,082,000	8,633,000	4,079,000	14,794,000
Regional Office - XI	2,082,000	8,633,000	4,079,000	14,794,000
Region XII - SOCCSKSARGEN	1,547,000	8,976,000	4,349,000	14,872,000
Regional Office - XII	1,547,000	8,976,000	4,349,000	14,872,000
Region XIII - CARAGA	1,179,000	9,041,000	4,710,000	14,930,000
Regional Office - XIII	1,179,000	9,041,000	4,710,000	14,930,000
Legal Services and Provision of Secretarial Services to the Pollution Adjudication Board	37,591,000	13,305,000		50,896,000
National Capital Region (NCR)	9,453,000	9,083,000		18,536,000
Central Office	8,536,000	8,822,000		17,358,000
Regional Office - NCR	917,000	261,000		1,178,000
Region I - Ilocos	2,145,000	376,000		2,521,000
Regional Office - I	2,145,000	376,000		2,521,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Cordillera Administrative Region (CAR)	964,000	267,000	1,231,000
Regional Office - CAR	964,000	267,000	1,231,000
Region II - Cagayan Valley	2,121,000	256,000	2,377,000
Regional Office - II	2,121,000	256,000	2,377,000
Region III - Central Luzon	2,085,000	241,000	2,326,000
Regional Office - III	2,085,000	241,000	2,326,000
Region IVA - CALABARZON	2,085,000	268,000	2,353,000
Regional Office - IVA	2,085,000	268,000	2,353,000
Region IVB - MIMAROPA	1,565,000	253,000	1,818,000
Regional Office - IVB	1,565,000	253,000	1,818,000
Region V - Bicol	2,111,000	383,000	2,494,000
Regional Office - V	2,111,000	383,000	2,494,000
Region VI - Western Visayas	2,097,000	271,000	2,368,000
Regional Office - VI	2,097,000	271,000	2,368,000
Region VII - Central Visayas	1,359,000	237,000	1,596,000
Regional Office - VII	1,359,000	237,000	1,596,000
Region VIII - Eastern Visayas	2,080,000	247,000	2,327,000
Regional Office - VIII	2,080,000	247,000	2,327,000
Region IX - Zamboanga Peninsula	1,565,000	251,000	1,816,000
Regional Office - IX	1,565,000	251,000	1,816,000
Region X - Northern Mindanao	2,746,000	313,000	3,059,000
Regional Office - X	2,746,000	313,000	3,059,000
Region XI - Davao	2,085,000	265,000	2,350,000
Regional Office - XI	2,085,000	265,000	2,350,000
Region XII - SOCCSKSARGEN	1,565,000	342,000	1,907,000
Regional Office - XII	1,565,000	342,000	1,907,000
Region XIII - CARAGA	1,565,000	252,000	1,817,000
Regional Office - XIII	1,565,000	252,000	1,817,000
Sub-total, Support to Operations	70,738,000	245,802,000	316,540,000

## Operations

Clean and Healthy Environment Sustained	643,111,000	889,253,000	452,460,000	1,984,824,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	228,505,000	131,652,000	47,782,000	407,939,000
Environmental Pollution Research	34,084,000	72,187,000	47,782,000	154,053,000
National Capital Region (NCR)	11,412,000	47,246,000	27,342,000	85,994,000
Central Office	9,694,000	45,675,000	27,342,000	82,711,000
Regional Office - NCR	1,718,000	1,565,000		3,283,000
Region I - Ilocos	1,714,000	1,709,000	1,550,000	4,973,000
Regional Office - I	1,714,000	1,709,000	1,550,000	4,973,000
Cordillera Administrative Region (CAR)	1,486,000	1,486,000	6,090,000	8,762,000
Regional Office - CAR	1,486,000	1,486,000	6,090,000	8,762,000
Region II - Cagayan Valley	662,000	1,460,000		2,122,000
Regional Office - II	662,000	1,460,000		2,122,000
Region III - Central Luzon	1,701,000	1,223,000		2,924,000
Regional Office - III	1,701,000	1,223,000		2,924,000
Region IVA - CALABARZON	1,179,000	916,000		2,095,000
Regional Office - IVA	1,179,000	916,000		2,095,000
Region IVE - MIMAROPA	1,179,000	1,369,000		2,548,000
Regional Office - IVE	1,179,000	1,369,000		2,548,000
Region V - Bicol	1,192,000	2,720,000		3,912,000
Regional Office - V	1,192,000	2,720,000		3,912,000
Region VI - Western Visayas	1,192,000	1,596,000		2,788,000
Regional Office - VI	1,192,000	1,596,000		2,788,000
Region VII - Central Visayas	2,386,000	1,705,000	7,000,000	11,091,000
Regional Office - VII	2,386,000	1,705,000	7,000,000	11,091,000
Region VIII - Eastern Visayas	1,187,000	2,011,000		3,198,000
Regional Office - VIII	1,187,000	2,011,000		3,198,000
Region IX - Zamboanga Peninsula	1,179,000	2,014,000		3,193,000
Regional Office - IX	1,179,000	2,014,000		3,193,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region X - Northern Mindanao	2,378,000	1,775,000	4,153,000
Regional Office - X	2,378,000	1,775,000	4,153,000
Region XI - Davao	1,701,000	1,733,000	4,934,000
Regional Office - XI	1,701,000	1,733,000	4,934,000
Region XII - SOCCSKSARGEN	2,650,000	1,609,000	8,559,000
Regional Office - XII	2,650,000	1,609,000	8,559,000
Region XIII - CARAGA	1,186,000	1,621,000	2,807,000
Regional Office - XIII	1,186,000	1,621,000	2,807,000
Environmental Education and Partnership Building	32,745,000	21,369,000	54,114,000
National Capital Region (NCR)	14,031,000	15,420,000	29,451,000
Central Office	12,317,000	15,045,000	27,362,000
Regional Office - NCR	1,714,000	375,000	2,089,000
Region I - Ilocos	524,000	380,000	904,000
Regional Office - I	524,000	380,000	904,000
Cordillera Administrative Region (CAR)	1,281,000	351,000	1,632,000
Regional Office - CAR	1,281,000	351,000	1,632,000
Region II - Cagayan Valley	1,187,000	401,000	1,588,000
Regional Office - II	1,187,000	401,000	1,588,000
Region III - Central Luzon	2,076,000	351,000	2,427,000
Regional Office - III	2,076,000	351,000	2,427,000
Region IVA - CALABARZON	2,218,000	351,000	2,569,000
Regional Office - IVA	2,218,000	351,000	2,569,000
Region IVB - MIMAROPA	520,000	385,000	905,000
Regional Office - IVB	520,000	385,000	905,000
Region V - Mical	1,186,000	350,000	1,536,000
Regional Office - V	1,186,000	350,000	1,536,000
Region VI - Western Visayas	1,712,000	444,000	2,156,000
Regional Office - VI	1,712,000	444,000	2,156,000
Region VII - Central Visayas	524,000	566,000	1,090,000
Regional Office - VII	524,000	566,000	1,090,000



Region VIII - Eastern Visayas	1,187,000	429,000	1,616,000
Regional Office - VIII	1,187,000	429,000	1,616,000
Region IX - Zamboanga Peninsula	1,179,000	358,000	1,537,000
Regional Office - IX	1,179,000	358,000	1,537,000
Region X - Northern Mindanao	1,037,000	402,000	1,439,000
Regional Office - X	1,037,000	402,000	1,439,000
Region XI - Davao	1,701,000	421,000	2,122,000
Regional Office - XI	1,701,000	421,000	2,122,000
Region XII - SOCCSKSARGEN	1,186,000	350,000	1,536,000
Regional Office - XII	1,186,000	350,000	1,536,000
Region XIII - CARAGA	1,196,000	410,000	1,606,000
Regional Office - XIII	1,196,000	410,000	1,606,000
Environmental Impact Assessments	161,676,000	38,096,000	199,772,000
National Capital Region (NCR)	17,460,000	17,304,000	34,764,000
Central Office	9,671,000	14,575,000	24,246,000
Regional Office - NCR	7,789,000	2,729,000	10,518,000
Region I - Ilocos	7,715,000	994,000	8,709,000
Regional Office - I	7,715,000	994,000	8,709,000
Cordillera Administrative Region (CAR)	7,405,000	1,359,000	8,764,000
Regional Office - CAR	7,405,000	1,359,000	8,764,000
Region II - Cagayan Valley	11,782,000	1,036,000	12,818,000
Regional Office - II	11,782,000	1,036,000	12,818,000
Region III - Central Luzon	14,741,000	2,192,000	16,933,000
Regional Office - III	14,741,000	2,192,000	16,933,000
Region IVA - CALABARZON	12,148,000	2,502,000	14,650,000
Regional Office - IVA	12,148,000	2,502,000	14,650,000
Region IVB - MIMAROPA	6,317,000	1,427,000	7,744,000
Regional Office - IVB	6,317,000	1,427,000	7,744,000
Region V - Bicol	10,031,000	968,000	10,999,000
Regional Office - V	10,031,000	968,000	10,999,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region VI - Western Visayas	8,893,000	1,622,000	10,515,000	
Regional Office - VI	8,893,000	1,622,000	10,515,000	
Region VII - Central Visayas	9,386,000	1,756,000	11,142,000	
Regional Office - VII	9,386,000	1,756,000	11,142,000	
Region VIII - Eastern Visayas	7,907,000	843,000	8,750,000	
Regional Office - VIII	7,907,000	843,000	8,750,000	
Region IX - Zamboanga Peninsula	12,127,000	1,069,000	13,196,000	
Regional Office - IX	12,127,000	1,069,000	13,196,000	
Region X - Northern Mindanao	8,661,000	1,885,000	10,546,000	
Regional Office - X	8,661,000	1,885,000	10,546,000	
Region XI - Davao	12,403,000	1,400,000	13,803,000	
Regional Office - XI	12,403,000	1,400,000	13,803,000	
Region XII - SOCCSISARGEN	8,204,000	729,000	8,933,000	
Regional Office - XII	8,204,000	729,000	8,933,000	
Region XIII - CARAGA	6,496,000	1,010,000	7,506,000	
Regional Office - XIII	6,496,000	1,010,000	7,506,000	
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	414,606,000	757,601,000	404,678,000	1,576,885,000
Implementation of clean air regulations	181,586,000	143,019,000	324,596,000	
National Capital Region (NCR)	24,397,000	84,447,000	108,844,000	
Central Office	12,574,000	73,848,000	86,422,000	
Regional Office - NCR	11,823,000	10,599,000	22,422,000	
Region I - Ilocos	15,112,000	3,619,000	18,731,000	
Regional Office - I	15,112,000	3,619,000	18,731,000	
Cordillera Administrative Region (CAR)	8,097,000	3,569,000	11,666,000	
Regional Office - CAR	8,097,000	3,569,000	11,666,000	
Region II - Cagayan Valley	5,834,000	2,646,000	8,480,000	
Regional Office - II	5,834,000	2,646,000	8,480,000	
Region III - Central Luzon	16,662,000	4,967,000	21,629,000	
Regional Office - III	16,662,000	4,967,000	21,629,000	

Region IVA - CALABARZON	13,057,000	7,493,000		20,550,000
Regional Office - IVA	13,057,000	7,493,000		20,550,000
Region IVB - MIMAROPA	8,685,000	4,605,000		13,290,000
Regional Office - IVB	8,685,000	4,605,000		13,290,000
Region V - Bicol	12,277,000	3,779,000		16,056,000
Regional Office - V	12,277,000	3,779,000		16,056,000
Region VI - Western Visayas	14,067,000	3,913,000		17,980,000
Regional Office - VI	14,067,000	3,913,000		17,980,000
Region VII - Central Visayas	9,112,000	3,401,000		12,513,000
Regional Office - VII	9,112,000	3,401,000		12,513,000
Region VIII - Eastern Visayas	11,099,000	2,095,000		13,194,000
Regional Office - VIII	11,099,000	2,095,000		13,194,000
Region IX - Zambanga Peninsula	2,400,000	4,054,000		6,454,000
Regional Office - IX	2,400,000	4,054,000		6,454,000
Region X - Northern Mindanao	14,380,000	3,436,000		17,816,000
Regional Office - X	14,380,000	3,436,000		17,816,000
Region XI - Davao	9,567,000	4,786,000		14,353,000
Regional Office - XI	9,567,000	4,786,000		14,353,000
Region XII - SOCCSKSARGEN	4,811,000	3,088,000		7,899,000
Regional Office - XII	4,811,000	3,088,000		7,899,000
Region XIII - CARAGA	12,029,000	3,112,000		15,141,000
Regional Office - XIII	12,029,000	3,112,000		15,141,000
Implementation of clean water regulations	112,529,000	315,499,000	84,678,000	512,706,000
National Capital Region (NCR)	17,920,000	76,793,000	14,000,000	108,713,000
Central Office	2,709,000	28,719,000	11,000,000	42,428,000
Regional Office - NCR	15,211,000	48,074,000	3,000,000	66,285,000
Region I - Ilocos	7,069,000	10,007,000		17,076,000
Regional Office - I	7,069,000	10,007,000		17,076,000
Cordillera Administrative Region (CAR)	8,279,000	7,846,000		16,125,000
Regional Office - CAR	8,279,000	7,846,000		16,125,000

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Region II - Cagayan Valley	5,045,000	8,746,000		13,791,000
Regional Office - II	5,045,000	8,746,000		13,791,000
Region III - Central Luzon	5,865,000	49,941,000	10,600,000	66,406,000
Regional Office - III	5,865,000	49,941,000	10,600,000	66,406,000
Region IVA - CALABARZON	7,464,000	69,248,000	10,750,000	87,462,000
Regional Office - IVA	7,464,000	69,248,000	10,750,000	87,462,000
Region IVB - MIMAROPA	6,185,000	10,379,000		16,564,000
Regional Office - IVB	6,185,000	10,379,000		16,564,000
Region V - Bicol	6,665,000	6,720,000		13,385,000
Regional Office - V	6,665,000	6,720,000		13,385,000
Region VI - Western Visayas	7,578,000	16,863,000	49,328,000	73,769,000
Regional Office - VI	7,578,000	16,863,000	49,328,000	73,769,000
Region VII - Central Visayas	7,857,000	8,915,000		16,772,000
Regional Office - VII	7,857,000	8,915,000		16,772,000
Region VIII - Eastern Visayas	6,176,000	9,101,000		15,277,000
Regional Office - VIII	6,176,000	9,101,000		15,277,000
Region IX - Zamboanga Peninsula	2,752,000	8,553,000		11,305,000
Regional Office - IX	2,752,000	8,553,000		11,305,000
Region X - Northern Mindanao	3,560,000	8,990,000		12,550,000
Regional Office - X	3,560,000	8,990,000		12,550,000
Region XI - Davao	6,078,000	8,638,000		14,716,000
Regional Office - XI	6,078,000	8,638,000		14,716,000
Region XII - SOCCSKSARGEN	6,847,000	8,395,000		15,242,000
Regional Office - XII	6,847,000	8,395,000		15,242,000
Region XIII - CARAGA	7,189,000	6,364,000		13,553,000
Regional Office - XIII	7,189,000	6,364,000		13,553,000
Implementation of ecological solid waste management regulations	56,472,000	256,450,000	320,000,000	632,922,000
National Capital Region (NCR)	16,528,000	70,586,000		87,114,000
Central Office	9,764,000	59,511,000		69,275,000

Regional Office - NCR	6,764,000	11,075,000		17,839,000
Region I - Ilocos	2,450,000	12,655,000	27,000,000	42,105,000
Regional Office - I	2,450,000	12,655,000	27,000,000	42,105,000
Cordillera Administrative Region (CAR)	5,772,000	11,223,000	7,000,000	23,995,000
Regional Office - CAR	5,772,000	11,223,000	7,000,000	23,995,000
Region II - Cagayan Valley	2,064,000	12,944,000	30,000,000	45,008,000
Regional Office - II	2,064,000	12,944,000	30,000,000	45,008,000
Region III - Central Luzon	2,428,000	14,534,000	10,000,000	26,962,000
Regional Office - III	2,428,000	14,534,000	10,000,000	26,962,000
Region IVA - CALABARZON	5,072,000	14,883,000	10,000,000	29,955,000
Regional Office - IVA	5,072,000	14,883,000	10,000,000	29,955,000
Region IVB - MIMAROPA	1,669,000	11,687,000	11,000,000	24,356,000
Regional Office - IVB	1,669,000	11,687,000	11,000,000	24,356,000
Region V - Bicol	1,929,000	13,683,000	45,000,000	60,612,000
Regional Office - V	1,929,000	13,683,000	45,000,000	60,612,000
Region VI - Western Visayas	1,797,000	13,497,000	40,000,000	55,294,000
Regional Office - VI	1,797,000	13,497,000	40,000,000	55,294,000
Region VII - Central Visayas	3,411,000	11,109,000	39,000,000	53,520,000
Regional Office - VII	3,411,000	11,109,000	39,000,000	53,520,000
Region VIII - Eastern Visayas	898,000	13,409,000	33,000,000	47,307,000
Regional Office - VIII	898,000	13,409,000	33,000,000	47,307,000
Region IX - Zamboanga Peninsula	3,580,000	10,569,000	25,000,000	39,149,000
Regional Office - IX	3,580,000	10,569,000	25,000,000	39,149,000
Region X - Northern Mindanao	1,542,000	11,335,000	24,000,000	36,877,000
Regional Office - X	1,542,000	11,335,000	24,000,000	36,877,000
Region XI - Davao	2,434,000	12,248,000	7,000,000	21,682,000
Regional Office - XI	2,434,000	12,248,000	7,000,000	21,682,000
Region XII - SOCCSKSARGEN	2,844,000	9,559,000	7,000,000	19,403,000
Regional Office - XII	2,844,000	9,559,000	7,000,000	19,403,000

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Region XIII - CARAGA	2,054,000	12,529,000	5,000,000	19,583,000
Regional Office - XIII	2,054,000	12,529,000	5,000,000	19,583,000
Implementation of toxic substances and hazardous waste management regulations	64,019,000	42,642,000		106,661,000
National Capital Region (NCR)	11,609,000	19,266,000		30,874,000
Central Office	6,322,000	13,815,000		20,137,000
Regional Office - NCR	5,286,000	5,451,000		10,737,000
Region I - Ilocos	1,925,000	1,818,000		3,743,000
Regional Office - I	1,925,000	1,818,000		3,743,000
Cardillera Administrative Region (CAR)	3,624,000	775,000		4,399,000
Regional Office - CAR	3,624,000	775,000		4,399,000
Region II - Cagayan Valley	3,991,000	1,023,000		5,014,000
Regional Office - II	3,991,000	1,023,000		5,014,000
Region III - Central Luzon	3,408,000	2,719,000		6,127,000
Regional Office - III	3,408,000	2,719,000		6,127,000
Region IVA - CALABARZON	5,736,000	3,171,000		8,907,000
Regional Office - IVA	5,736,000	3,171,000		8,907,000
Region IVB - MIMAROPA	1,910,000	781,000		2,691,000
Regional Office - IVB	1,910,000	781,000		2,691,000
Region V - Bicol	3,334,000	1,704,000		5,038,000
Regional Office - V	3,334,000	1,704,000		5,038,000
Region VI - Western Visayas	2,320,000	1,584,000		3,904,000
Regional Office - VI	2,320,000	1,584,000		3,904,000
Region VII - Central Visayas	6,614,000	2,207,000		8,821,000
Regional Office - VII	6,614,000	2,207,000		8,821,000
Region VIII - Eastern Visayas	4,735,000	1,147,000		5,882,000
Regional Office - VIII	4,735,000	1,147,000		5,882,000
Region IX - Zamboanga Peninsula	1,044,000	595,000		1,639,000
Regional Office - IX	1,044,000	595,000		1,639,000

Region X - Northern Mindanao	3,272,000	1,365,000	4,637,000
Regional Office - X	3,272,000	1,365,000	4,637,000
Region XI - Davao	2,434,000	1,719,000	4,153,000
Regional Office - XI	2,434,000	1,719,000	4,153,000
Region XII - SOCCSKSARGEN	3,356,000	1,553,000	4,909,000
Regional Office - XII	3,356,000	1,553,000	4,909,000
Region XIII - CARAGA	4,708,000	1,215,000	5,923,000
Regional Office - XIII	4,708,000	1,215,000	5,923,000
Sub-total, Operations	643,111,000	889,253,000	452,466,000
TOTAL NEW APPROPRIATIONS	P 902,619,000	P 1,236,780,000	P 532,833,000
			P 2,672,231,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

697,545

Total Permanent Positions

697,545

Other Compensation Common to All

Personnel Economic Relief Allowance

34,056

Representation Allowance

4,482

Transportation Allowance

4,422

Clothing and Uniform Allowance

8,514

Mid-Year Bonus - Civilian

58,135

Year End Bonus

58,135

Cash Gift

7,095

Productivity Enhancement Incentive

7,095

Step Increment

1,731

Total Other Compensation Common to All

183,665

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

300

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Total Other Compensation for Specific Groups	300
Other Benefits	
PAG-IBIG Contributions	1,703
PhilHealth Contributions	7,809
Employees Compensation Insurance Premiums	1,703
Loyalty Award - Civilian	295
Terminal Leave	9,598
Total Other Benefits	21,108
Total Personnel Services	902,618
Maintenance and Other Operating Expenses	
Travelling Expenses	155,021
Training and Scholarship Expenses	113,159
Supplies and Materials Expenses	224,064
Utility Expenses	42,039
Communication Expenses	57,145
Awards/Rewards and Prizes	4,455
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,981
Professional Services	205,104
General Services	133,768
Repairs and Maintenance	93,386
Financial Assistance/Subsidy	7,980
Taxes, Insurance Premiums and Other Fees	11,390
Other Maintenance and Operating Expenses	
Advertising Expenses	2,137
Printing and Publication Expenses	7,536
Representation Expenses	38,741
Transportation and Delivery Expenses	269
Rent/Lease Expenses	7,062
Membership Dues and Contributions to Organizations	472
Subscription Expenses	78,891
Other Maintenance and Operating Expenses	52,180
Total Maintenance and Other Operating Expenses	1,236,780
Total Current Operating Expenditures	2,139,398
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	47,060
Buildings and Other Structures	13,000
Machinery and Equipment Outlay	470,405
Transportation Equipment Outlay	2,328
Furniture, Fixtures and Books Outlay	100
Total Capital Outlays	532,833
TOTAL NEW APPROPRIATIONS	2,672,231

## C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,305,020,000



New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 232,425,000	P 69,838,000	P 16,129,000	P 317,392,000
Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
Operations	414,792,000	467,650,000		822,442,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000		320,271,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000		118,181,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000		383,990,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 686,473,000</b>	<b>P 570,463,000</b>	<b>P 48,144,000</b>	<b>P 1,305,020,000</b>

Special Provision[s]

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Seven Million Three Hundred Sixty Two Thousand Pesos (P47,362,000) and Forty Three Million Seven Hundred Sixteen Thousand Pesos (P43,716,000) shall be used for the MOGE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 231,905,000	P 66,784,000	P 16,129,000	P 314,818,000
National Capital Region (NCR)	71,110,000	26,141,000	15,929,000	113,180,000
Central Office	71,110,000	26,141,000	15,929,000	113,180,000
Region I - Ilocos	10,361,000	2,493,000		12,854,000
Regional Office - I	10,361,000	2,493,000		12,854,000
Cordillera Administrative Region (CAR)	11,248,000	2,465,000		13,713,000
Regional Office - CAR	11,248,000	2,465,000		13,713,000
Region II - Cagayan Valley	11,818,000	3,012,000		14,830,000
Regional Office - II	11,818,000	3,012,000		14,830,000
Region III - Central Luzon	11,785,000	2,517,000	200,000	14,502,000
Regional Office - III	11,785,000	2,517,000	200,000	14,502,000
Region IVA - CALABARZON	7,350,000	2,928,000		10,278,000
Regional Office - IVA	7,350,000	2,928,000		10,278,000
Region IVB - MIMAROPA	11,762,000	2,401,000		14,163,000
Regional Office - IVB	11,762,000	2,401,000		14,163,000
Region V - Bicol	13,129,000	3,048,000		16,177,000
Regional Office - V	13,129,000	3,048,000		16,177,000
Region VI - Western Visayas	12,900,000	2,615,000		15,515,000
Regional Office - VI	12,900,000	2,615,000		15,515,000
Region VII - Central Visayas	11,731,000	2,100,000		13,831,000
Regional Office - VII	11,731,000	2,100,000		13,831,000
Region VIII - Eastern Visayas	7,522,000	2,646,000		10,168,000
Regional Office - VIII	7,522,000	2,646,000		10,168,000
Region IX - Zamboanga Peninsula	11,385,000	2,771,000		14,156,000
Regional Office - IX	11,385,000	2,771,000		14,156,000

Region X - Northern Mindanao	8,386,000	2,479,000		10,865,000
Regional Office - X	8,386,000	2,479,000		10,865,000
Region XI - Davao	7,312,000	2,641,000		9,953,000
Regional Office - XI	7,312,000	2,641,000		9,953,000
Region XII - SOCCSKSARGEN	12,914,000	3,525,000		16,439,000
Regional Office - XII	12,914,000	3,525,000		16,439,000
Region XIII - CARAGA	11,192,000	3,002,000		14,194,000
Regional Office - XIII	11,192,000	3,002,000		14,194,000
Human Resource Development	520,000	2,054,000		2,574,000
National Capital Region (NCR)	520,000	2,054,000		2,574,000
Central Office	520,000	2,054,000		2,574,000
Sub-total, General Administration and Support	232,425,000	68,838,000	16,129,000	317,392,000
Support to Operations				
Planning and Policy Formulation	10,753,000	83,057,000	32,015,000	125,825,000
National Capital Region (NCR)	10,753,000	83,057,000	32,015,000	125,825,000
Central Office	10,753,000	83,057,000	32,015,000	125,825,000
Mineral Economics, Information and Communication Plan	7,100,000	5,478,000		12,578,000
National Capital Region (NCR)	7,100,000	5,478,000		12,578,000
Central Office	7,100,000	5,478,000		12,578,000
Research and Development	21,403,000	5,380,000		26,783,000
National Capital Region (NCR)	21,403,000	5,380,000		26,783,000
Central Office	21,403,000	5,380,000		26,783,000
Sub-total, Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
Operations				
Natural Resources Sustainably Managed	302,757,000	135,695,000		438,452,000

## GENERAL APPROPRIATIONS ACT, FY 2021

MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000	320,271,000
Mineral Regulation Services	271,830,000	48,441,000	320,271,000
National Capital Region (NCR)	47,533,000	12,434,000	59,967,000
Central Office	47,533,000	12,434,000	59,967,000
Region I - Ilocos	15,222,000	2,594,000	17,816,000
Regional Office - I	15,222,000	2,594,000	17,816,000
Cordillera Administrative Region (CAR)	18,413,000	1,094,000	19,507,000
Regional Office - CAR	18,413,000	1,094,000	19,507,000
Region II - Cagayan Valley	15,507,000	754,000	16,261,000
Regional Office - II	15,507,000	754,000	16,261,000
Region III - Central Luzon	16,315,000	1,343,000	17,658,000
Regional Office - III	16,315,000	1,343,000	17,658,000
Region IVA - CALABARZON	13,992,000	1,479,000	15,471,000
Regional Office - IVA	13,992,000	1,479,000	15,471,000
Region IVB - MIMAROPA	14,561,000	2,572,000	17,133,000
Regional Office - IVB	14,561,000	2,572,000	17,133,000
Region V - Bicol	13,892,000	1,973,000	15,865,000
Regional Office - V	13,892,000	1,973,000	15,865,000
Region VI - Western Visayas	13,918,000	707,000	14,625,000
Regional Office - VI	13,918,000	707,000	14,625,000
Region VII - Central Visayas	14,008,000	3,683,000	17,691,000
Regional Office - VII	14,008,000	3,683,000	17,691,000
Region VIII - Eastern Visayas	16,003,000	885,000	16,888,000
Regional Office - VIII	16,003,000	885,000	16,888,000
Region IX - Zamboanga Peninsula	14,738,000	844,000	15,582,000
Regional Office - IX	14,738,000	844,000	15,582,000
Region X - Northern Mindanao	15,590,000	3,157,000	18,747,000
Regional Office - X	15,590,000	3,157,000	18,747,000

Region XI - Davao	12,465,000	1,043,000	13,508,000
Regional Office - XI	12,465,000	1,043,000	13,508,000
Region XII - SOCCSKSARGEN	16,123,000	367,000	16,490,000
Regional Office - XII	16,123,000	367,000	16,490,000
Region XIII - CARAGA	13,550,000	13,512,000	27,062,000
Regional Office - XIII	13,550,000	13,512,000	27,062,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000	118,181,000
Mineral Resources Development	30,927,000	87,254,000	118,181,000
National Capital Region (NCR)	30,927,000	37,984,000	68,911,000
Central Office	30,927,000	37,984,000	68,911,000
Region I - Ilocos		232,000	232,000
Regional Office - I		232,000	232,000
Cordillera Administrative Region (CAR)		2,266,000	2,266,000
Regional Office - CAR		2,266,000	2,266,000
Region II - Cagayan Valley		2,264,000	2,264,000
Regional Office - II		2,264,000	2,264,000
Region III - Central Luzon		189,000	189,000
Regional Office - III		189,000	189,000
Region IVA - CALABARZON		1,559,000	1,559,000
Regional Office - IVA		1,559,000	1,559,000
Region IVB - MIMAROPA		2,055,000	2,055,000
Regional Office - IVB		2,055,000	2,055,000
Region V - Bicol		1,882,000	1,882,000
Regional Office - V		1,882,000	1,882,000
Region VI - Western Visayas		1,710,000	1,710,000
Regional Office - VI		1,710,000	1,710,000
Region VII - Central Visayas		3,941,000	3,941,000
Regional Office - VII		3,941,000	3,941,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region VIII - Eastern Visayas	2,403,000	2,403,000	2,403,000
Regional Office - VIII	2,403,000	2,403,000	2,403,000
Region IX - Zamboanga Peninsula	3,190,000	3,190,000	3,190,000
Regional Office - IX	3,190,000	3,190,000	3,190,000
Region X - Northern Mindanao	7,137,000	7,137,000	7,137,000
Regional Office - X	7,137,000	7,137,000	7,137,000
Region XI - Davao	8,744,000	8,744,000	8,744,000
Regional Office - XI	8,744,000	8,744,000	8,744,000
Region XII - SOCCSKSARGEN	6,602,000	6,602,000	6,602,000
Regional Office - XII	6,602,000	6,602,000	6,602,000
Region XIII - CARAGA	5,096,000	5,096,000	5,096,000
Regional Office - XIII	5,096,000	5,096,000	5,096,000
Adaptive Capacities of Human Communities and Natural Systems Improved	112,035,000	271,955,000	383,990,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000	383,990,000
Geological Assessment for Risk Reduction and Resiliency	112,035,000	271,955,000	383,990,000
National Capital Region (NCR)	8,016,000	91,416,000	99,432,000
Central Office	8,016,000	91,416,000	99,432,000
Region I - Ilocos	3,781,000	15,642,000	19,423,000
Regional Office - I	3,781,000	15,642,000	19,423,000
Cordillera Administrative Region (CAR)	8,687,000	13,652,000	22,339,000
Regional Office - CAR	8,687,000	13,652,000	22,339,000
Region II - Cagayan Valley	5,771,000	13,051,000	18,822,000
Regional Office - II	5,771,000	13,051,000	18,822,000
Region III - Central Luzon	7,824,000	14,824,000	22,648,000
Regional Office - III	7,824,000	14,824,000	22,648,000
Region IVA - CALABARZON	8,958,000	13,424,000	22,382,000
Regional Office - IVA	8,958,000	13,424,000	22,382,000

Region IVB - MIMAROPA	5,832,000	13,533,000	19,365,000
Regional Office - IVB	5,832,000	13,533,000	19,365,000
Region V - Bicol	9,162,000	13,503,000	22,665,000
Regional Office - V	9,162,000	13,503,000	22,665,000
Region VI - Western Visayas	5,116,000	12,994,000	18,110,000
Regional Office - VI	5,116,000	12,994,000	18,110,000
Region VII - Central Visayas	7,272,000	12,059,000	19,331,000
Regional Office - VII	7,272,000	12,059,000	19,331,000
Region VIII - Eastern Visayas	4,845,000	10,236,000	15,081,000
Regional Office - VIII	4,845,000	10,236,000	15,081,000
Region IX - Zamboanga Peninsula	7,871,000	10,857,000	18,728,000
Regional Office - IX	7,871,000	10,857,000	18,728,000
Region X - Northern Mindanao	7,267,000	6,610,000	13,877,000
Regional Office - X	7,267,000	6,610,000	13,877,000
Region XI - Davao	5,228,000	6,855,000	12,083,000
Regional Office - XI	5,228,000	6,855,000	12,083,000
Region XII - SOCCSKSARGEN	6,398,000	11,457,000	17,855,000
Regional Office - XII	6,398,000	11,457,000	17,855,000
Region XIII - CARAGA	10,007,000	11,842,000	21,849,000
Regional Office - XIII	10,007,000	11,842,000	21,849,000
Sub-total, Operations	414,792,000	407,650,000	822,442,000
TOTAL NEW APPROPRIATIONS	P 686,473,000	P 570,403,000	P 48,144,000 P 1,305,020,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## GENERAL APPROPRIATIONS ACT, FY 2021

Permanent Positions	
Basic Salary	503,497
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Total Permanent Positions	503,497
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Other Compensation Common to All	
Personnel Economic Relief Allowance	23,640
Representation Allowance	3,714
Transportation Allowance	3,714
Clothing and Uniform Allowance	5,910
Mid-Year Bonus - Civilian	41,959
Year End Bonus	41,959
Cash Gift	4,925
Productivity Enhancement Incentive	4,925
Step Increment	1,258
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Total Other Compensation Common to All	132,004
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Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	43,304
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Total Other Compensation for Specific Groups	43,304
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Other Benefits	
PAC-IBIG Contributions	1,181
PhilHealth Contributions	5,306
Employees Compensation Insurance Premiums	1,181
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Total Other Benefits	7,668
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Total Personnel Services	686,473
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Maintenance and Other Operating Expenses	
Travelling Expenses	91,705
Training and Scholarship Expenses	37,855
Supplies and Materials Expenses	68,517
Utility Expenses	30,809
Communication Expenses	19,496
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,694
Professional Services	131,357
General Services	53,723
Repairs and Maintenance	40,039
Taxes, Insurance Premiums and Other Fees	7,724
Labor and Wages	7,290
Other Maintenance and Operating Expenses	
Advertising Expenses	785
Printing and Publication Expenses	1,455
Representation Expenses	16,918
Transportation and Delivery Expenses	5,622



Rent/Lease Expenses	25,746
Membership Dues and Contributions to Organizations	287
Subscription Expenses	28,508
Other Maintenance and Operating Expenses	873
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Total Maintenance and Other Operating Expenses	576,403
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Total Current Operating Expenditures	1,256,876
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Capital Outlays	
Building and Other Structures	15,929
Machinery and Equipment Outlay	32,215
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Total Capital Outlays	48,144
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TOTAL NEW APPROPRIATIONS	1,305,020
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**D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY**

For general administration and support, and operations, as indicated hereunder.....P 1,435,915,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 68,627,000	P 105,495,000		P 174,122,000
Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
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<b>MAPPING AND RESOURCE INFORMATION PROGRAM</b>	404,912,000	766,984,000	89,897,000	1,261,793,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 473,539,000	P 872,479,000	P 89,897,000	P 1,435,915,000
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**Special Provision(s)**

1. **Provision of Topographic Maps.** The amount of Three Hundred Seventeen Million Five Hundred Fifty Three Thousand Pesos (P317,553,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Seventeen Thousand Four Hundred Pesos (P1,817,400) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

GENERAL APPROPRIATIONS ACT, FY 2021

3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BHS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the BBN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 56,132,000	P 104,341,000		P 160,473,000
Human Resource Development		1,154,000		1,154,000
Administration of Personnel Benefits	12,495,000			12,495,000
Sub-total, General Administration and Support	68,627,000	105,495,000		174,122,000
<b>Operations</b>				
Adaptive Capacities of Human Communities and Natural Systems Improved	404,912,000	766,984,000	89,897,000	1,261,793,000
<b>MAPPING AND RESOURCE INFORMATION PROGRAM</b>				
Hydrographic and Oceanographic Surveys and Nautical Charting	234,025,000	147,680,000	40,481,000	422,186,000
Topographic Base Mapping and Geodetic Surveys	60,684,000	505,956,000	35,942,000	602,582,000
Resource Assessment and Mapping	59,099,000	26,628,000	2,472,000	88,199,000
Geospatial Information Management	51,184,000	86,720,000	11,002,000	148,906,000
Sub-total, Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 473,539,000</b>	<b>P 872,479,000</b>	<b>P 89,897,000</b>	<b>P 1,435,915,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	190,949
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Total Permanent Positions	190,949
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## Other Compensation Common to All

Personnel Economic Relief Allowance	9,912
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Representation Allowance	1,986
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Transportation Allowance	1,986
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Clothing and Uniform Allowance	2,478
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Mid-Year Bonus - Civilian	15,913
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Year End Bonus	15,913
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Cash Gift	2,065
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Productivity Enhancement Incentive	2,065
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Step Increment	478
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Total Other Compensation Common to All	52,796
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## Other Benefits

PAG-IBIG Contributions	496
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PhilHealth Contributions	2,080
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Employees Compensation Insurance Premiums	496
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Loyalty Award - Civilian	495
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Terminal Leave	8,901
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Total Other Benefits	12,468
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	166,461
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Total Basic Pay	166,461
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## Other Compensation Common to All

Personnel Economic Relief Allowance	5,592
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Clothing/ Uniform Allowance	559
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Subsistence Allowance	12,758
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Laundry Allowance	84
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Quarters Allowance	1,351
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Longevity Pay	29,282
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Mid-Year Bonus - Military/Uniformed Personnel (MUP)	8,872
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Year-end Bonus	8,872
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## GENERAL APPROPRIATIONS ACT, FY 2021

Cash Gift	1,165
Productivity Enhancement Incentive	1,165
<b>Total Other Compensation Common to All</b>	<b>69,700</b>
<b>Other Compensation for Specific Groups</b>	
Sea Duty Pay	15,767
Hazard Duty Pay	1,510
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUF)	10,235
<b>Total Other Compensation for Specific Groups</b>	<b>35,512</b>
<b>Other Benefits</b>	
Special Group Term Insurance	17
PAG-IDIG Contributions	281
PhilHealth Contributions	1,480
Employees Compensation Insurance Premiums	281
Terminal Leave	3,594
<b>Total Other Benefits</b>	<b>5,653</b>
<b>Total Personnel Services</b>	<b>473,539</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	51,532
Training and Scholarship Expenses	17,289
Supplies and Materials Expenses	99,611
Utility Expenses	16,133
Communication Expenses	14,028
Awards/Rewards and Prizes	223
Survey, Research, Exploration and Development Expenses	5,929
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	928
Professional Services	479,403
General Services	17,013
Repairs and Maintenance	77,879
Financial Assistance/Subsidy	1,817
Taxes, Insurance Premiums and Other Fees	2,783
Other Maintenance and Operating Expenses	
Advertising Expenses	326
Representation Expenses	1,507
Rent/Lease Expenses	1,908
Subscription Expenses	84,170
<b>Total Maintenance and Other Operating Expenses</b>	<b>872,479</b>
<b>Total Current Operating Expenditures</b>	<b>1,346,018</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	89,897

Total Capital Outlays	85,897
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,435,915</b>

**E. NATIONAL WATER RESOURCES BOARD**

For general administration and support, and operations, as indicated hereunder.....P 122,245,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 15,506,000	P 13,601,000	P 6,190,000	P 35,297,000
Operations	50,199,000	36,749,000		86,948,000
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>	13,576,000	3,989,000		17,565,000
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	33,438,000	21,300,000		54,738,000
<b>WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM</b>	3,185,000	11,460,000		14,645,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 65,705,000</b>	<b>P 50,350,000</b>	<b>P 6,190,000</b>	<b>P 122,245,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirement.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have migrated to the BTMS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

## GENERAL APPROPRIATIONS ACT, FY 2021

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 15,362,000	P 13,601,000	P 6,190,000	P 35,153,000
Administration of Personnel Benefits	144,000			144,000
<b>Sub-total, General Administration and Support</b>	<b>15,506,000</b>	<b>13,601,000</b>	<b>6,190,000</b>	<b>35,297,000</b>
<b>Operations</b>				
Natural Resources Sustainably Managed	47,014,000	25,289,000		72,303,000
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>	<b>13,576,000</b>	<b>3,989,000</b>		<b>17,565,000</b>
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	13,576,000	3,989,000		17,565,000
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	<b>33,438,000</b>	<b>21,300,000</b>		<b>54,738,000</b>
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	20,107,000	13,167,000		33,274,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	13,331,000	8,133,000		21,464,000
Adaptive Capacities of Human Communities and Natural Systems Improved	3,185,000	11,460,000		14,645,000
<b>WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM</b>	<b>3,185,000</b>	<b>11,460,000</b>		<b>14,645,000</b>
Water Resources Supply and Demand Assessment	3,185,000	11,460,000		14,645,000
<b>Sub-total, Operations</b>	<b>50,199,000</b>	<b>36,749,000</b>		<b>86,948,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 65,705,000</b>	<b>P 50,350,000</b>	<b>P 6,190,000</b>	<b>P 122,245,000</b>

## New Appropriations, by Object of Expenditures

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 (In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

<b>Civilian Personnel</b>	
<b>Permanent Positions</b>	
Basic Salary	50,762
	-----
Total Permanent Positions	50,762
	-----
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,496
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	624
Honoraria	195
Mid-Year Bonus - Civilian	4,230
Year End Bonus	4,230
Cash Gift	520
Productivity Enhancement Incentive	520
Step Increment	127
	-----
Total Other Compensation Common to All	13,638
	-----
<b>Other Benefits</b>	
PAG-IBIS Contributions	124
PhilHealth Contributions	535
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	105
Terminal Leave	144
	-----
Total Other Benefits	1,032
	-----
<b>Non-Permanent Positions</b>	
	273
	-----
<b>Total Personnel Services</b>	<b>65,705</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,179
Training and Scholarship Expenses	3,662
Supplies and Materials Expenses	3,763
Utility Expenses	2,316
Communication Expenses	3,250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	19,900
General Services	1,380
Repairs and Maintenance	1,932
Taxes, Insurance Premiums and Other Fees	585
Other Maintenance and Operating Expenses	
Advertising Expenses	394
Printing and Publication Expenses	596
Representation Expenses	1,078
Transportation and Delivery Expenses	20

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Rent/Lease Expenses	980
Subscription Expenses	2,205
<b>Total Maintenance and Other Operating Expenses</b>	<b>50,350</b>
<b>Total Current Operating Expenditures</b>	<b>116,055</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,190
<b>Total Capital Outlays</b>	<b>6,190</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>122,245</b>

## F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 91,977,000

## New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 14,288,000	P 23,520,000	P 5,238,000	P 43,046,000
Operations	30,160,000	18,771,000		48,931,000
<b>PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM</b>	<b>30,160,000</b>	<b>18,771,000</b>		<b>48,931,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 44,448,000</b>	<b>P 42,291,000</b>	<b>P 5,238,000</b>	<b>P 91,977,000</b>

## Special Provision(s)

i. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.



Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the DTMS; and

(b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DEN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,868,000	P 23,520,000	P 5,238,000	P 42,626,000
Administration of Personnel Benefits	420,000			420,000
Sub-total, General Administration and Support	14,288,000	23,520,000	5,238,000	43,046,000
<b>Operations</b>				
Natural Resources Sustainably Managed	30,160,000	18,771,000		48,931,000
<b>PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAH) MANAGEMENT PROGRAM</b>				
Advocacy, Communications and Education	3,432,000	1,879,000		5,311,000
ECAH Monitoring and Evaluation System	3,985,000	1,778,000		5,763,000
ECAH Zoning	2,123,000	3,883,000		5,926,000
Knowledge and Research Management	1,737,000	1,702,000		3,439,000
Resource Mobilization and Partnership Development	1,692,000	263,000		1,955,000
Operation of Strategic Environmental Plan Clearance System	12,871,000	3,994,000		16,865,000

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Wildlife and Cave Management	4,320,000	5,352,000	9,672,000
Sub-total, Operations	30,160,000	18,771,000	48,931,000
TOTAL NEW APPROPRIATIONS	P 44,448,000	P 42,291,000	P 5,238,000 P 91,977,000

## New Appropriations, by Object of Expenditures

-----  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

33,972

## Total Permanent Positions

33,972

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,608

## Representation Allowance

364

## Transportation Allowance

564

## Clothing and Uniform Allowance

402

## Mid-Year Bonus - Civilian

2,831

## Year End Bonus

2,831

## Cash Gift

335

## Productivity Enhancement Incentive

335

## Step Increment

84

## Total Other Compensation Common to All

9,554

## Other Benefits

## PAG-IBIG Contributions

81

## PhilHealth Contributions

340

## Employees Compensation Insurance Premiums

81

## Terminal Leave

420

## Total Other Benefits

922

## Total Personnel Services

44,448

## Maintenance and Other Operating Expenses

## Travelling Expenses

5,064

## Training and Scholarship Expenses

903

## Supplies and Materials Expenses

8,249

Utility Expenses	1,285
Communication Expenses	1,981
Confidential, Intelligence and Miscellaneous Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	14,671
General Services	1,315
Repairs and Maintenance	2,602
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	112
Printing and Publication Expenses	288
Representation Expenses	3,252
Transportation and Delivery Expenses	20
Rent/Lease Expenses	589
Subscription Expenses	135
Other Maintenance and Operating Expenses	1,419
	-----
Total Maintenance and Other Operating Expenses	42,291
	-----
Total Current Operating Expenditures	86,739
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,238
	-----
Total Capital Outlays	5,238
	-----
TOTAL NEW APPROPRIATIONS	91,977
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## GENERAL APPROPRIATIONS ACT, FY 2021

## GENERAL SUMMARY

## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 7,158,306,000	P 6,440,956,000	P 4,368,684,000	P17,967,946,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	902,618,000	1,236,780,000	532,833,000	2,672,231,000
C. MINES AND GEOSCIENCES BUREAU	686,473,000	570,403,000	48,144,000	1,305,020,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	473,539,000	872,479,000	89,897,000	1,435,915,000
E. NATIONAL WATER RESOURCES BOARD	65,705,000	50,350,000	6,190,000	122,245,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	44,448,000	42,291,000	5,238,000	91,977,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	<u>P 9,331,089,000</u>	<u>P 9,213,259,000</u>	<u>P 5,050,986,000</u>	<u>P23,595,334,000</u>