

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder P 18,099,869,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,992,360,000 P	1,394,462,000 P	344,551,000 P	3,731,373,000
Support to Operations	1,104,680,000	1,006,878,000	264,410,000	2,375,968,000
Operations	<u>4,454,831,000</u>	<u>4,105,121,000</u>	<u>1,727,500,000</u>	<u>10,287,452,000</u>
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	546,185,000	1,098,525,000	96,400,000	1,741,110,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,908,646,000	2,926,125,000	1,631,100,000	8,465,871,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		<u>80,471,000</u>		<u>80,471,000</u>
Total, Programs	<u>7,551,871,000</u>	<u>6,506,461,000</u>	<u>2,336,461,000</u>	<u>16,394,793,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	15,033,000	819,211,000	822,910,000	1,657,154,000
Foreign Assisted Project(s)		<u>47,922,000</u>		<u>47,922,000</u>
Total, Project(s)	<u>15,033,000</u>	<u>867,133,000</u>	<u>822,910,000</u>	<u>1,705,076,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,566,904,000</u> P	<u>7,373,594,000</u> P	<u>3,159,371,000</u> P	<u>18,099,869,000</u>

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank. In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **Comprehensive Agrarian Reform Program.** The amounts of Forty Seven Million Five Hundred Seventy Five Thousand Pesos (P47,575,000) and One Hundred Seventy Nine Million Thirty Six Thousand Pesos (P179,036,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Five Hundred Fifty Three Million Five Hundred Three Thousand Pesos (P1,553,503,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. **National Greening Program.** The amount of Two Billion Three Hundred Ninety Million Seven Hundred Seven Thousand Pesos (P2,390,707,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP): Provided, That One Billion Seventy Five Million Four Hundred Thirty Three Thousand Pesos (P1,075,433,000) shall be used for the implementation of the NGP within the protected areas.

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. **Climate Change Information Management Program.** The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Department of Information and Communications Technology and other concerned agencies, shall integrate climate change-related information, including climate and disaster risks assessments, in the Philippine geoportal to enhance understanding of climate risks and apply them in national and local development planning and program implementation.

7. **Biodiversity Assessment and Monitoring System.** The Biodiversity Management Bureau (BMB) shall develop and adopt guidelines for the proper conduct of resource valuation, risks assessments, and Biodiversity Offsetting Plan as part of the Biodiversity Assessment and Monitoring System intended for the Environmental Impact Statement System.

8. **Foreshore Mapping and Master Planning Activities.** Pursuant to its mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

- (a) Assists Local Government Units (LGUs) in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs); and
- (b) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program the coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by the Bureau of Fisheries and Aquatic Resources (BFAR) in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to establish their settlements collectively. The relevant offices identified by the DENR Secretary shall:

- (a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of the tenurial instruments;
- (b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements. The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and
- (c) Disclose land of the public domain which may be utilized for the fisherfolk settlements.

9. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>1,641,168,000</u>	P	<u>1,203,832,000</u>	P	<u>344,551,000</u>	P	<u>3,189,551,000</u>
National Capital Region (NCR)		<u>362,640,000</u>		<u>481,202,000</u>		<u>127,159,000</u>		<u>971,001,000</u>
Central Office		276,862,000		317,811,000		119,800,000		714,473,000
Biodiversity Management Bureau (BMB)		8,303,000		25,321,000				33,624,000
Ecosystems Research and Development Bureau (ERDB)		19,644,000		25,941,000		7,359,000		52,944,000
Forest Management Bureau (FMB)		13,064,000		27,924,000				40,988,000
Land Management Bureau (LMB)		19,682,000		41,090,000				60,772,000
NCR - Proper		25,085,000		43,115,000				68,200,000
Region I - Ilocos		<u>80,641,000</u>		<u>43,424,000</u>				<u>124,065,000</u>
Regional Office I - Proper		23,273,000		14,251,000				37,524,000
PENRO Ilocos Norte		12,142,000		7,644,000				19,786,000
PENRO Ilocos Sur		19,062,000		7,514,000				26,576,000
PENRO La Union		7,465,000		4,743,000				12,208,000
PENRO Pangasinan		18,699,000		9,272,000				27,971,000
Cordillera Administrative Region (CAR)		<u>89,952,000</u>		<u>63,217,000</u>		<u>20,570,000</u>		<u>173,739,000</u>
Regional Office CAR - Proper		20,200,000		14,589,000		6,570,000		41,359,000
PENRO Abra		11,797,000		7,929,000				19,726,000
PENRO Apayao		11,193,000		7,969,000				19,162,000
PENRO Benguet		9,875,000		8,649,000		5,000,000		23,524,000
PENRO Ifugao		11,803,000		7,963,000		9,000,000		28,766,000
PENRO Kalinga		12,029,000		8,209,000				20,238,000
PENRO Mt. Province		13,055,000		7,909,000				20,964,000
Region II - Cagayan Valley		<u>81,692,000</u>		<u>44,545,000</u>		<u>6,314,000</u>		<u>132,551,000</u>
Regional Office II - Proper		18,306,000		11,071,000		2,487,000		31,864,000
PENRO Batanes		7,431,000		3,436,000		2,500,000		13,367,000
PENRO Cagayan		16,564,000		8,573,000				25,137,000
PENRO Isabela		20,528,000		10,043,000				30,571,000
PENRO Nueva Vizcaya		11,039,000		5,868,000		1,327,000		18,234,000
PENRO Quirino		7,824,000		5,554,000				13,378,000

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Region III - Central Luzon	<u>93,818,000</u>	<u>64,050,000</u>	<u>6,500,000</u>	<u>164,368,000</u>
Regional Office III - Proper	20,812,000	17,765,000		38,577,000
PENRO Aurora	10,811,000	6,166,000	1,000,000	17,977,000
PENRO Bataan	8,082,000	6,070,000	4,000,000	18,152,000
PENRO Bulacan	13,107,000	5,986,000		19,093,000
PENRO Nueva Ecija	11,452,000	11,199,000		22,651,000
PENRO Pampanga	7,827,000	4,761,000		12,588,000
PENRO Tarlac	9,576,000	5,876,000	1,500,000	16,952,000
PENRO Zambales	12,151,000	6,227,000		18,378,000
Region IVA - CALABARZON	<u>79,329,000</u>	<u>73,124,000</u>	<u>8,800,000</u>	<u>161,253,000</u>
Regional Office IVA - Proper	22,111,000	33,611,000		55,722,000
PENRO Batangas	12,783,000	7,969,000		20,752,000
PENRO Cavite	8,163,000	4,345,000	3,300,000	15,808,000
PENRO Laguna	10,569,000	5,984,000	1,500,000	18,053,000
PENRO Quezon	18,562,000	11,797,000	4,000,000	34,359,000
PENRO Rizal	7,141,000	9,418,000		16,559,000
Region IVB - MIMAROPA	<u>77,505,000</u>	<u>45,976,000</u>		<u>123,481,000</u>
Regional Office IVB - Proper	19,403,000	11,052,000		30,455,000
PENRO Marinduque	7,787,000	3,517,000		11,304,000
PENRO Occidental Mindoro	12,726,000	5,953,000		18,679,000
PENRO Oriental Mindoro	9,824,000	6,118,000		15,942,000
PENRO Palawan	21,807,000	15,986,000		37,793,000
PENRO Romblon	5,958,000	3,350,000		9,308,000
Region V - Bicol	<u>82,487,000</u>	<u>41,322,000</u>	<u>11,736,000</u>	<u>135,545,000</u>
Regional Office V - Proper	22,161,000	11,338,000		33,499,000
PENRO Albay	9,924,000	4,656,000		14,580,000
PENRO Camarines Norte	7,083,000	3,833,000	3,500,000	14,416,000
PENRO Camarines Sur	16,119,000	8,053,000	1,100,000	25,272,000
PENRO Catanduanes	7,129,000	3,794,000	2,000,000	12,923,000

PENRO Masbate	12,018,000	5,796,000	5,136,000	22,950,000
PENRO Sorsogon	8,053,000	3,852,000		11,905,000
Region VI - Western Visayas	<u>87,852,000</u>	<u>46,787,000</u>	<u>15,500,000</u>	<u>150,139,000</u>
Regional Office VI - Proper	17,634,000	14,061,000		31,695,000
PENRO Aklan	8,226,000	4,376,000	5,000,000	17,602,000
PENRO Antique	14,250,000	5,824,000	2,000,000	22,074,000
PENRO Capiz	5,476,000	4,244,000		9,720,000
PENRO Guimaras	8,336,000	4,073,000	3,000,000	15,409,000
PENRO Iloilo	17,741,000	6,979,000	3,000,000	27,720,000
PENRO Negros Occidental	16,189,000	7,230,000	2,500,000	25,919,000
Region VII - Central Visayas	<u>55,026,000</u>	<u>37,925,000</u>	<u>10,000,000</u>	<u>102,951,000</u>
Regional Office VII - Proper	20,006,000	11,305,000		31,311,000
PENRO Bohol	8,373,000	7,917,000		16,290,000
PENRO Cebu	7,806,000	7,754,000	10,000,000	25,560,000
PENRO Negros Oriental	11,233,000	7,184,000		18,417,000
PENRO Siquijor	7,608,000	3,765,000		11,373,000
Region VIII - Eastern Visayas	<u>79,699,000</u>	<u>49,252,000</u>	<u>57,621,000</u>	<u>186,572,000</u>
Regional Office VIII - Proper	16,954,000	15,717,000	46,621,000	79,292,000
PENRO Biliran	5,830,000	3,708,000		9,538,000
PENRO Eastern Samar	11,253,000	5,585,000	8,000,000	24,838,000
PENRO Leyte	11,427,000	6,942,000		18,369,000
PENRO Northern Samar	12,087,000	5,624,000		17,711,000
PENRO Southern Leyte	11,195,000	5,311,000	3,000,000	19,506,000
PENRO Western Samar	10,953,000	6,365,000		17,318,000
Region IX - Zamboanga Peninsula	<u>62,146,000</u>	<u>38,835,000</u>	<u>5,800,000</u>	<u>106,781,000</u>
Regional Office IX - Proper	19,483,000	18,944,000		38,427,000
PENRO Zamboanga del Norte	16,691,000	7,589,000		24,280,000
PENRO Zamboanga del Sur	10,740,000	5,436,000		16,176,000
PENRO Zamboanga Sibugay	15,232,000	6,866,000	5,800,000	27,898,000

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Region X - Northern Mindanao	<u>85,063,000</u>	<u>43,083,000</u>	<u>13,484,000</u>	<u>141,630,000</u>
Regional Office X - Proper	22,872,000	15,859,000	3,500,000	42,231,000
PENRO Bukidnon	16,200,000	8,092,000	6,184,000	30,476,000
PENRO Camiguin	7,179,000	3,306,000		10,485,000
PENRO Lanao del Norte	14,611,000	5,222,000		19,833,000
PENRO Misamis Occidental	10,606,000	5,345,000	3,800,000	19,751,000
PENRO Misamis Oriental	13,595,000	5,259,000		18,854,000
Region XI - Davao	<u>77,848,000</u>	<u>42,641,000</u>	<u>19,567,000</u>	<u>140,056,000</u>
Regional Office XI - Proper	15,322,000	12,407,000		27,729,000
PENRO Davao de Oro	11,894,000	5,751,000	5,000,000	22,645,000
PENRO Davao del Norte	12,988,000	5,608,000	5,000,000	23,596,000
PENRO Davao del Sur	14,617,000	6,688,000		21,305,000
PENRO Davao Occidental	6,396,000	3,765,000	4,567,000	14,728,000
PENRO Davao Oriental	16,631,000	8,422,000	5,000,000	30,053,000
Region XII - SOCCSKSARGEN	<u>165,928,000</u>	<u>44,540,000</u>	<u>5,000,000</u>	<u>215,468,000</u>
Regional Office XII - Proper	35,039,000	16,381,000		51,420,000
PENRO North Cotabato	42,814,000	7,014,000		49,828,000
PENRO Sarangani	28,056,000	6,484,000	5,000,000	39,540,000
PENRO South Cotabato	28,927,000	6,640,000		35,567,000
PENRO Sultan Kudarat	31,092,000	8,021,000		39,113,000
Region XIII - Caraga	<u>79,542,000</u>	<u>43,909,000</u>	<u>36,500,000</u>	<u>159,951,000</u>
Regional Office XIII - Proper	18,548,000	13,282,000	10,000,000	41,830,000
PENRO Agusan del Norte	12,183,000	6,144,000		18,327,000
PENRO Agusan del Sur	16,202,000	8,217,000	11,500,000	35,919,000
PENRO Dinagat Islands	7,396,000	3,720,000		11,116,000
PENRO Surigao del Norte	10,697,000	5,459,000	10,000,000	26,156,000
PENRO Surigao del Sur	14,516,000	7,087,000	5,000,000	26,603,000
Human Resource Development	<u>183,435,000</u>	<u>190,630,000</u>		<u>374,065,000</u>
National Capital Region (NCR)	<u>46,223,000</u>	<u>111,330,000</u>		<u>157,553,000</u>
Central Office	38,206,000	97,065,000		135,271,000

Biodiversity Management Bureau (BMB)	327,000	1,758,000	2,085,000
Ecosystems Research and Development Bureau (ERDB)	1,865,000	1,758,000	3,623,000
Forest Management Bureau (FMB)	1,696,000	2,435,000	4,131,000
Land Management Bureau (LMB)	1,728,000	3,106,000	4,834,000
NCR - Proper	2,401,000	5,208,000	7,609,000
Region I - Ilocos	<u>10,614,000</u>	<u>4,559,000</u>	<u>15,173,000</u>
Regional Office I - Proper	7,105,000	3,459,000	10,564,000
PENRO Ilocos Norte	898,000	300,000	1,198,000
PENRO Ilocos Sur	869,000	300,000	1,169,000
PENRO La Union	866,000	100,000	966,000
PENRO Pangasinan	876,000	400,000	1,276,000
Cordillera Administrative Region (CAR)	<u>10,073,000</u>	<u>5,798,000</u>	<u>15,871,000</u>
Regional Office CAR - Proper	6,022,000	3,338,000	9,360,000
PENRO Abra	295,000	410,000	705,000
PENRO Apayao	866,000	410,000	1,276,000
PENRO Benguet	869,000	410,000	1,279,000
PENRO Ifugao	869,000	410,000	1,279,000
PENRO Kalinga	576,000	410,000	986,000
PENRO Mt. Province	576,000	410,000	986,000
Region II - Cagayan Valley	<u>11,138,000</u>	<u>5,509,000</u>	<u>16,647,000</u>
Regional Office II - Proper	6,719,000	3,709,000	10,428,000
PENRO Batanes	898,000	100,000	998,000
PENRO Cagayan	862,000	500,000	1,362,000
PENRO Isabela	873,000	600,000	1,473,000
PENRO Nueva Vizcaya	893,000	300,000	1,193,000
PENRO Quirino	893,000	300,000	1,193,000
Region III - Central Luzon	<u>6,828,000</u>	<u>6,199,000</u>	<u>13,027,000</u>
Regional Office III - Proper	3,317,000	4,299,000	7,616,000

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PENRO Aurora		300,000	300,000
PENRO Bataan	571,000	300,000	871,000
PENRO Bulacan		300,000	300,000
PENRO Nueva Ecija	873,000	300,000	1,173,000
PENRO Pampanga		100,000	100,000
PENRO Tarlac	2,067,000	300,000	2,367,000
PENRO Zambales		300,000	300,000
Region IVA - CALABARZON	10,623,000	4,820,000	15,443,000
Regional Office IVA - Proper	6,282,000	3,620,000	9,902,000
PENRO Batangas	873,000	300,000	1,173,000
PENRO Cavite	867,000	100,000	967,000
PENRO Laguna	862,000	200,000	1,062,000
PENRO Quezon	869,000	500,000	1,369,000
PENRO Rizal	870,000	100,000	970,000
Region IVB - MIMAROPA	7,949,000	3,881,000	11,830,000
Regional Office IVB - Proper	5,099,000	2,381,000	7,480,000
PENRO Marinduque	571,000	100,000	671,000
PENRO Occidental Mindoro	571,000	300,000	871,000
PENRO Oriental Mindoro	566,000	300,000	866,000
PENRO Palawan	576,000	700,000	1,276,000
PENRO Romblon	566,000	100,000	666,000
Region V - Bicol	10,803,000	5,130,000	15,933,000
Regional Office V - Proper	5,860,000	3,930,000	9,790,000
PENRO Albay	866,000	200,000	1,066,000
PENRO Camarines Norte	861,000	100,000	961,000
PENRO Camarines Sur	872,000	400,000	1,272,000
PENRO Catanduanes	870,000	100,000	970,000
PENRO Masbate	898,000	300,000	1,198,000
PENRO Sorsogon	576,000	100,000	676,000

Region VI - Western Visayas	<u>8,903,000</u>	<u>5,450,000</u>	<u>14,353,000</u>
Regional Office VI - Proper	6,033,000	3,850,000	9,883,000
PENRO Aklan	576,000	200,000	776,000
PENRO Antique	571,000	300,000	871,000
PENRO Capiz		200,000	200,000
PENRO Guimaras	571,000	100,000	671,000
PENRO Iloilo	576,000	400,000	976,000
PENRO Negros Occidental	576,000	400,000	976,000
Region VII - Central Visayas	<u>9,135,000</u>	<u>5,081,000</u>	<u>14,216,000</u>
Regional Office VII - Proper	5,290,000	4,081,000	9,371,000
PENRO Bohol	862,000	300,000	1,162,000
PENRO Cebu	859,000	300,000	1,159,000
PENRO Negros Oriental	1,254,000	300,000	1,554,000
PENRO Siquijor	870,000	100,000	970,000
Region VIII - Eastern Visayas	<u>9,725,000</u>	<u>6,024,000</u>	<u>15,749,000</u>
Regional Office VIII - Proper	5,343,000	4,324,000	9,667,000
PENRO Biliran	872,000	100,000	972,000
PENRO Eastern Samar	862,000	300,000	1,162,000
PENRO Leyte	298,000	400,000	698,000
PENRO Northern Samar	867,000	300,000	1,167,000
PENRO Southern Leyte	1,185,000	300,000	1,485,000
PENRO Western Samar	298,000	300,000	598,000
Region IX - Zamboanga Peninsula	<u>7,770,000</u>	<u>4,662,000</u>	<u>12,432,000</u>
Regional Office IX - Proper	5,726,000	3,462,000	9,188,000
PENRO Zamboanga del Norte	298,000	500,000	798,000
PENRO Zamboanga del Sur	873,000	300,000	1,173,000
PENRO Zamboanga Sibugay	873,000	400,000	1,273,000
Region X - Northern Mindanao	<u>11,483,000</u>	<u>5,755,000</u>	<u>17,238,000</u>
Regional Office X - Proper	7,129,000	4,255,000	11,384,000

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PENRO Bukidnon	869,000	500,000	1,369,000
PENRO Camiguin	873,000	100,000	973,000
PENRO Lanao del Norte	869,000	300,000	1,169,000
PENRO Misamis Occidental	873,000	300,000	1,173,000
PENRO Misamis Oriental	870,000	300,000	1,170,000
Region XI - Davao	<u>7,611,000</u>	<u>5,178,000</u>	<u>12,789,000</u>
Regional Office XI - Proper	5,888,000	3,578,000	9,466,000
PENRO Davao de Oro	576,000	300,000	876,000
PENRO Davao del Norte	571,000	300,000	871,000
PENRO Davao del Sur		400,000	400,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental	576,000	500,000	1,076,000
Region XII - SOCCSKSARGEN	<u>3,733,000</u>	<u>5,781,000</u>	<u>9,514,000</u>
Regional Office XII - Proper	1,499,000	4,581,000	6,080,000
PENRO North Cotabato	862,000	300,000	1,162,000
PENRO Sarangani		300,000	300,000
PENRO South Cotabato		300,000	300,000
PENRO Sultan Kudarat	1,372,000	300,000	1,672,000
Region XIII - Caraga	<u>10,824,000</u>	<u>5,473,000</u>	<u>16,297,000</u>
Regional Office XIII - Proper	6,732,000	3,973,000	10,705,000
PENRO Agusan del Norte	890,000	300,000	1,190,000
PENRO Agusan del Sur	869,000	500,000	1,369,000
PENRO Dinagat Islands	873,000	100,000	973,000
PENRO Surigao del Norte	1,162,000	200,000	1,362,000
PENRO Surigao del Sur	298,000	400,000	698,000
Administration of Personnel Benefits	<u>167,757,000</u>		<u>167,757,000</u>
National Capital Region (NCR)	<u>26,827,000</u>		<u>26,827,000</u>
Central Office	14,647,000		14,647,000
Biodiversity Management Bureau (BMB)	740,000		740,000

Ecosystems Research and Development Bureau (ERDB)	4,072,000	4,072,000
Forest Management Bureau (FMB)	2,809,000	2,809,000
Land Management Bureau (LMB)	2,294,000	2,294,000
NCR - Proper	2,265,000	2,265,000
Region I - Ilocos	<u>9,697,000</u>	<u>9,697,000</u>
Regional Office I - Proper	9,697,000	9,697,000
Cordillera Administrative Region (CAR)	<u>8,310,000</u>	<u>8,310,000</u>
Regional Office CAR - Proper	8,310,000	8,310,000
Region II - Cagayan Valley	<u>10,444,000</u>	<u>10,444,000</u>
Regional Office II - Proper	10,444,000	10,444,000
Region III - Central Luzon	<u>7,523,000</u>	<u>7,523,000</u>
Regional Office III - Proper	7,523,000	7,523,000
Region IVA - CALABARZON	<u>7,868,000</u>	<u>7,868,000</u>
Regional Office IVA - Proper	7,868,000	7,868,000
Region IVB - MIMAROPA	<u>10,609,000</u>	<u>10,609,000</u>
Regional Office IVB - Proper	10,609,000	10,609,000
Region V - Bicol	<u>11,239,000</u>	<u>11,239,000</u>
Regional Office V - Proper	11,239,000	11,239,000
Region VI - Western Visayas	<u>5,297,000</u>	<u>5,297,000</u>
Regional Office VI - Proper	5,297,000	5,297,000
Region VII - Central Visayas	<u>5,606,000</u>	<u>5,606,000</u>
Regional Office VII - Proper	5,606,000	5,606,000
Region VIII - Eastern Visayas	<u>10,559,000</u>	<u>10,559,000</u>
Regional Office VIII - Proper	10,559,000	10,559,000
Region IX - Zamboanga Peninsula	<u>15,262,000</u>	<u>15,262,000</u>
Regional Office IX - Proper	15,262,000	15,262,000
Region X - Northern Mindanao	<u>5,261,000</u>	<u>5,261,000</u>
Regional Office X - Proper	5,261,000	5,261,000

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Region XI - Davao	<u>8,930,000</u>			<u>8,930,000</u>
Regional Office XI - Proper	8,930,000			8,930,000
Region XII - SOCCSKSARGEN	<u>14,307,000</u>			<u>14,307,000</u>
Regional Office XII - Proper	14,307,000			14,307,000
Region XIII - Caraga	<u>10,018,000</u>			<u>10,018,000</u>
Regional Office XIII - Proper	10,018,000			10,018,000
Sub-total, General Administration and Support	<u>1,992,360,000</u>	<u>1,394,462,000</u>	<u>344,551,000</u>	<u>3,731,373,000</u>
Support to Operations				
Data Management including Systems Development and Maintenance	<u>131,798,000</u>	<u>337,208,000</u>	<u>258,410,000</u>	<u>727,416,000</u>
National Capital Region (NCR)	<u>44,675,000</u>	<u>308,856,000</u>	<u>258,410,000</u>	<u>611,941,000</u>
Central Office	26,107,000	305,390,000	258,410,000	589,907,000
Biodiversity Management Bureau (BMB)	6,295,000	800,000		7,095,000
Ecosystems Research and Development Bureau (ERDB)		800,000		800,000
Forest Management Bureau (FMB)	7,385,000	766,000		8,151,000
Land Management Bureau (LMB)	3,129,000	500,000		3,629,000
NCR - Proper	1,759,000	600,000		2,359,000
Region I - Ilocos	<u>5,621,000</u>	<u>1,380,000</u>		<u>7,001,000</u>
Regional Office I - Proper	3,755,000	480,000		4,235,000
PENRO Ilocos Norte	622,000	240,000		862,000
PENRO Ilocos Sur	622,000	240,000		862,000
PENRO La Union		120,000		120,000
PENRO Pangasinan	622,000	300,000		922,000
Cordillera Administrative Region (CAR)	<u>6,276,000</u>	<u>2,170,000</u>		<u>8,446,000</u>
Regional Office CAR - Proper	3,173,000	340,000		3,513,000
PENRO Abra	622,000	305,000		927,000
PENRO Apayao	622,000	305,000		927,000
PENRO Benguet	615,000	305,000		920,000
PENRO Ifugao	622,000	305,000		927,000

PENRO Kalinga		305,000	305,000
PENRO Mt. Province	622,000	305,000	927,000
Region II - Cagayan Valley	<u>6,635,000</u>	<u>2,000,000</u>	<u>8,635,000</u>
Regional Office II - Proper	3,532,000	360,000	3,892,000
PENRO Batanes	622,000	120,000	742,000
PENRO Cagayan	622,000	440,000	1,062,000
PENRO Isabela	622,000	520,000	1,142,000
PENRO Nueva Vizcaya	622,000	280,000	902,000
PENRO Quirino	615,000	280,000	895,000
Region III - Central Luzon	<u>7,722,000</u>	<u>2,520,000</u>	<u>10,242,000</u>
Regional Office III - Proper	3,417,000	370,000	3,787,000
PENRO Aurora	615,000	300,000	915,000
PENRO Bataan	615,000	350,000	965,000
PENRO Bulacan	615,000	360,000	975,000
PENRO Nueva Ecija	615,000	300,000	915,000
PENRO Pampanga	615,000	120,000	735,000
PENRO Tarlac	615,000	360,000	975,000
PENRO Zambales	615,000	360,000	975,000
Region IVA - CALABARZON	<u>4,996,000</u>	<u>1,630,000</u>	<u>6,626,000</u>
Regional Office IVA - Proper	3,759,000	337,000	4,096,000
PENRO Batangas		255,000	255,000
PENRO Cavite	622,000	125,000	747,000
PENRO Laguna		240,000	240,000
PENRO Quezon		555,000	555,000
PENRO Rizal	615,000	118,000	733,000
Region IVB - MIMAROPA	<u>4,929,000</u>	<u>2,114,000</u>	<u>7,043,000</u>
Regional Office IVB - Proper	1,826,000	1,045,000	2,871,000
PENRO Marinduque	622,000	195,000	817,000
PENRO Occidental Mindoro	615,000	200,000	815,000

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PENRO Oriental Mindoro	622,000	267,000	889,000
PENRO Palawan	622,000	212,000	834,000
PENRO Romblon	622,000	195,000	817,000
Region V - Bicol	<u>6,324,000</u>	<u>1,670,000</u>	<u>7,994,000</u>
Regional Office V - Proper	3,214,000	360,000	3,574,000
PENRO Albay		240,000	240,000
PENRO Camarines Norte	622,000	100,000	722,000
PENRO Camarines Sur	622,000	340,000	962,000
PENRO Catanduanes	622,000	144,000	766,000
PENRO Masbate	622,000	366,000	988,000
PENRO Sorsogon	622,000	120,000	742,000
Region VI - Western Visayas	<u>7,157,000</u>	<u>2,100,000</u>	<u>9,257,000</u>
Regional Office VI - Proper	3,439,000	420,000	3,859,000
PENRO Aklan	615,000	120,000	735,000
PENRO Antique	622,000	360,000	982,000
PENRO Capiz	622,000	120,000	742,000
PENRO Guimaras	622,000	120,000	742,000
PENRO Iloilo	615,000	480,000	1,095,000
PENRO Negros Occidental	622,000	480,000	1,102,000
Region VII - Central Visayas	<u>6,255,000</u>	<u>1,320,000</u>	<u>7,575,000</u>
Regional Office VII - Proper	3,786,000	370,000	4,156,000
PENRO Bohol	610,000	275,000	885,000
PENRO Cebu	622,000	275,000	897,000
PENRO Negros Oriental	615,000	275,000	890,000
PENRO Siquijor	622,000	125,000	747,000
Region VIII - Eastern Visayas	<u>7,510,000</u>	<u>1,880,000</u>	<u>9,390,000</u>
Regional Office VIII - Proper	3,797,000	360,000	4,157,000
PENRO Biliran	622,000	100,000	722,000
PENRO Eastern Samar	622,000	280,000	902,000

PENRO Leyte	622,000	300,000	922,000
PENRO Northern Samar	622,000	280,000	902,000
PENRO Southern Leyte	615,000	280,000	895,000
PENRO Western Samar	610,000	280,000	890,000
Region IX - Zamboanga Peninsula	<u>5,174,000</u>	<u>1,658,000</u>	<u>6,832,000</u>
Regional Office IX - Proper	3,930,000	360,000	4,290,000
PENRO Zamboanga del Norte		516,000	516,000
PENRO Zamboanga del Sur	622,000	348,000	970,000
PENRO Zamboanga Sibugay	622,000	434,000	1,056,000
Region X - Northern Mindanao	<u>6,211,000</u>	<u>2,024,000</u>	<u>8,235,000</u>
Regional Office X - Proper	3,120,000	604,000	3,724,000
PENRO Bukidnon	622,000	500,000	1,122,000
PENRO Camiguin	622,000	120,000	742,000
PENRO Lanao del Norte	615,000	250,000	865,000
PENRO Misamis Occidental	610,000	300,000	910,000
PENRO Misamis Oriental	622,000	250,000	872,000
Region XI - Davao	<u>5,278,000</u>	<u>1,840,000</u>	<u>7,118,000</u>
Regional Office XI - Proper	2,802,000	540,000	3,342,000
PENRO Davao de Oro	610,000	250,000	860,000
PENRO Davao del Norte	622,000	250,000	872,000
PENRO Davao del Sur	622,000	300,000	922,000
PENRO Davao Occidental		150,000	150,000
PENRO Davao Oriental	622,000	350,000	972,000
Region XII - SOCCSKSARGEN	<u>779,000</u>	<u>1,790,000</u>	<u>2,569,000</u>
Regional Office XII - Proper	779,000	566,000	1,345,000
PENRO North Cotabato		276,000	276,000
PENRO Sarangani		381,000	381,000
PENRO South Cotabato		256,000	256,000
PENRO Sultan Kudarat		311,000	311,000

Region XIII - Caraga	<u>6,256,000</u>	<u>2,256,000</u>	<u>8,512,000</u>
Regional Office XIII - Proper	3,780,000	360,000	4,140,000
PENRO Agusan del Norte	622,000	250,000	872,000
PENRO Agusan del Sur		870,000	870,000
PENRO Dinagat Islands	610,000	156,000	766,000
PENRO Surigao del Norte	622,000	240,000	862,000
PENRO Surigao del Sur	622,000	380,000	1,002,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	<u>81,485,000</u>	<u>121,757,000</u>	<u>203,242,000</u>
National Capital Region (NCR)	<u>42,504,000</u>	<u>90,822,000</u>	<u>133,326,000</u>
Central Office	38,993,000	78,593,000	117,586,000
Biodiversity Management Bureau (BMB)		4,270,000	4,270,000
Ecosystems Research and Development Bureau (ERDB)	1,013,000	1,429,000	2,442,000
Forest Management Bureau (FMB)		1,932,000	1,932,000
Land Management Bureau (LMB)	343,000	730,000	1,073,000
NCR - Proper	2,155,000	3,868,000	6,023,000
Region I - Ilocos	<u>3,047,000</u>	<u>1,874,000</u>	<u>4,921,000</u>
Regional Office I - Proper	3,047,000	844,000	3,891,000
PENRO Ilocos Norte		256,000	256,000
PENRO Ilocos Sur		245,000	245,000
PENRO La Union		173,000	173,000
PENRO Pangasinan		356,000	356,000
Cordillera Administrative Region (CAR)	<u>2,317,000</u>	<u>1,257,000</u>	<u>3,574,000</u>
Regional Office CAR - Proper	2,317,000	987,000	3,304,000
PENRO Abra		45,000	45,000
PENRO Apayao		45,000	45,000
PENRO Benguet		45,000	45,000
PENRO Ifugao		45,000	45,000

PENRO Kalinga		45,000	45,000
PENRO Mt. Province		45,000	45,000
Region II - Cagayan Valley	<u>2,014,000</u>	<u>2,152,000</u>	<u>4,166,000</u>
Regional Office II - Proper	2,014,000	974,000	2,988,000
PENRO Batanes		217,000	217,000
PENRO Cagayan		237,000	237,000
PENRO Isabela		250,000	250,000
PENRO Nueva Vizcaya		237,000	237,000
PENRO Quirino		237,000	237,000
Region III - Central Luzon	<u>1,277,000</u>	<u>2,146,000</u>	<u>3,423,000</u>
Regional Office III - Proper	1,277,000	1,723,000	3,000,000
PENRO Aurora		72,000	72,000
PENRO Bataan		52,000	52,000
PENRO Bulacan		52,000	52,000
PENRO Nueva Ecija		64,000	64,000
PENRO Pampanga		55,000	55,000
PENRO Tarlac		56,000	56,000
PENRO Zambales		72,000	72,000
Region IVA - CALABARZON	<u>2,725,000</u>	<u>1,721,000</u>	<u>4,446,000</u>
Regional Office IVA - Proper	2,725,000	1,004,000	3,729,000
PENRO Batangas		172,000	172,000
PENRO Cavite		87,000	87,000
PENRO Laguna		124,000	124,000
PENRO Quezon		250,000	250,000
PENRO Rizal		84,000	84,000
Region IVB - MIMAROPA	<u>2,714,000</u>	<u>2,337,000</u>	<u>5,051,000</u>
Regional Office IVB - Proper	2,714,000	1,534,000	4,248,000
PENRO Marinduque		119,000	119,000
PENRO Occidental Mindoro		92,000	92,000

PENRO Oriental Mindoro		270,000	270,000
PENRO Palawan		209,000	209,000
PENRO Romblon		113,000	113,000
Region V - Bicol	<u>2,738,000</u>	<u>2,154,000</u>	<u>4,892,000</u>
Regional Office V - Proper	2,738,000	2,004,000	4,742,000
PENRO Albay		25,000	25,000
PENRO Camarines Norte		25,000	25,000
PENRO Camarines Sur		25,000	25,000
PENRO Catanduanes		25,000	25,000
PENRO Masbate		25,000	25,000
PENRO Sorsogon		25,000	25,000
Region VI - Western Visayas	<u>2,753,000</u>	<u>2,499,000</u>	<u>5,252,000</u>
Regional Office VI - Proper	2,753,000	1,904,000	4,657,000
PENRO Aklan		115,000	115,000
PENRO Antique		65,000	65,000
PENRO Capiz		75,000	75,000
PENRO Guimaras		60,000	60,000
PENRO Iloilo		110,000	110,000
PENRO Negros Occidental		170,000	170,000
Region VII - Central Visayas	<u>2,297,000</u>	<u>2,281,000</u>	<u>4,578,000</u>
Regional Office VII - Proper	2,297,000	1,365,000	3,662,000
PENRO Bohol		257,000	257,000
PENRO Cebu		257,000	257,000
PENRO Negros Oriental		257,000	257,000
PENRO Siquijor		145,000	145,000
Region VIII - Eastern Visayas	<u>2,016,000</u>	<u>1,915,000</u>	<u>3,931,000</u>
Regional Office VIII - Proper	2,016,000	1,915,000	3,931,000
Region IX - Zamboanga Peninsula	<u>2,311,000</u>	<u>1,352,000</u>	<u>3,663,000</u>
Regional Office IX - Proper	2,311,000	947,000	3,258,000

PENRO Zamboanga del Norte		190,000	190,000
PENRO Zamboanga del Sur		65,000	65,000
PENRO Zamboanga Sibugay		150,000	150,000
Region X - Northern Mindanao	<u>2,744,000</u>	<u>2,236,000</u>	<u>4,980,000</u>
Regional Office X - Proper	2,744,000	2,236,000	4,980,000
Region XI - Davao	<u>2,733,000</u>	<u>2,231,000</u>	<u>4,964,000</u>
Regional Office XI - Proper	2,733,000	1,731,000	4,464,000
PENRO Davao de Oro		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	<u>5,142,000</u>	<u>2,386,000</u>	<u>7,528,000</u>
Regional Office XII - Proper	5,142,000	1,130,000	6,272,000
PENRO North Cotabato		237,000	237,000
PENRO Sarangani		232,000	232,000
PENRO South Cotabato		532,000	532,000
PENRO Sultan Kudarat		255,000	255,000
Region XIII - Caraga	<u>2,153,000</u>	<u>2,394,000</u>	<u>4,547,000</u>
Regional Office XIII - Proper	2,153,000	2,394,000	4,547,000
Legal Services including Operations Against Unlawful Titling of Public Land	<u>224,074,000</u>	<u>50,545,000</u>	<u>274,619,000</u>
National Capital Region (NCR)	<u>82,243,000</u>	<u>30,940,000</u>	<u>113,183,000</u>
Central Office	64,511,000	27,749,000	92,260,000
Biodiversity Management Bureau (BMB)	1,202,000	300,000	1,502,000
Ecosystems Research and Development Bureau (ERDB)		209,000	209,000
Forest Management Bureau (FMB)	120,000	533,000	653,000
Land Management Bureau (LMB)	8,167,000	1,096,000	9,263,000
NCR - Proper	8,243,000	1,053,000	9,296,000

Region I - Ilocos	<u>7,319,000</u>	<u>1,612,000</u>	<u>8,931,000</u>
Regional Office I - Proper	7,319,000	1,612,000	8,931,000
Cordillera Administrative Region (CAR)	<u>10,543,000</u>	<u>1,090,000</u>	<u>11,633,000</u>
Regional Office CAR - Proper	10,543,000	1,090,000	11,633,000
Region II - Cagayan Valley	<u>10,502,000</u>	<u>1,171,000</u>	<u>11,673,000</u>
Regional Office II - Proper	10,502,000	1,171,000	11,673,000
Region III - Central Luzon	<u>11,248,000</u>	<u>1,202,000</u>	<u>12,450,000</u>
Regional Office III - Proper	11,248,000	1,202,000	12,450,000
Region IVA - CALABARZON	<u>10,125,000</u>	<u>798,000</u>	<u>10,923,000</u>
Regional Office IVA - Proper	10,125,000	798,000	10,923,000
Region IVB - MIMAROPA	<u>9,555,000</u>	<u>1,459,000</u>	<u>11,014,000</u>
Regional Office IVB - Proper	9,555,000	1,459,000	11,014,000
Region V - Bicol	<u>10,103,000</u>	<u>1,060,000</u>	<u>11,163,000</u>
Regional Office V - Proper	10,103,000	1,060,000	11,163,000
Region VI - Western Visayas	<u>10,953,000</u>	<u>1,177,000</u>	<u>12,130,000</u>
Regional Office VI - Proper	10,953,000	1,177,000	12,130,000
Region VII - Central Visayas	<u>9,086,000</u>	<u>1,698,000</u>	<u>10,784,000</u>
Regional Office VII - Proper	9,086,000	1,698,000	10,784,000
Region VIII - Eastern Visayas	<u>11,298,000</u>	<u>1,528,000</u>	<u>12,826,000</u>
Regional Office VIII - Proper	11,298,000	1,528,000	12,826,000
Region IX - Zamboanga Peninsula	<u>11,818,000</u>	<u>725,000</u>	<u>12,543,000</u>
Regional Office IX - Proper	11,818,000	725,000	12,543,000
Region X - Northern Mindanao	<u>12,076,000</u>	<u>1,385,000</u>	<u>13,461,000</u>
Regional Office X - Proper	12,076,000	1,385,000	13,461,000
Region XI - Davao	<u>8,769,000</u>	<u>1,388,000</u>	<u>10,157,000</u>
Regional Office XI - Proper	8,769,000	1,388,000	10,157,000
Region XII - SOCCSKSARGEN	<u>2,960,000</u>	<u>1,614,000</u>	<u>4,574,000</u>
Regional Office XII - Proper	2,960,000	1,614,000	4,574,000
Region XIII - Caraga	<u>5,476,000</u>	<u>1,698,000</u>	<u>7,174,000</u>
Regional Office XIII - Proper	5,476,000	1,698,000	7,174,000

Conduct of Special Studies, Design and Development
in Support of Forestry, Mining and Environmental
Management Operations, Including Climate
Change Resilience

	<u>38,472,000</u>	<u>185,880,000</u>	<u>6,000,000</u>	<u>230,352,000</u>
National Capital Region (NCR)	<u>38,472,000</u>	<u>165,526,000</u>	<u>6,000,000</u>	<u>209,998,000</u>
Central Office	38,472,000	145,629,000	6,000,000	190,101,000
Ecosystems Research and Development Bureau (ERDB)		19,897,000		19,897,000
Region I - Ilocos		<u>500,000</u>		<u>500,000</u>
Regional Office - I - Proper		500,000		500,000
Cordillera Administrative Region (CAR)		<u>500,000</u>		<u>500,000</u>
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		<u>500,000</u>		<u>500,000</u>
Regional Office II - Proper		500,000		500,000
Region III - Central Luzon		<u>500,000</u>		<u>500,000</u>
Regional Office III - Proper		500,000		500,000
Region IVA - CALABARZON		<u>500,000</u>		<u>500,000</u>
Regional Office IVA - Proper		500,000		500,000
Region IVB - MIMAROPA		<u>1,000,000</u>		<u>1,000,000</u>
Regional Office IVB - Proper		1,000,000		1,000,000
Region V - Bicol		<u>500,000</u>		<u>500,000</u>
Regional Office V - Proper		500,000		500,000
Region VI - Western Visayas		<u>500,000</u>		<u>500,000</u>
Regional Office VI - Proper		500,000		500,000
Region VII - Central Visayas		<u>500,000</u>		<u>500,000</u>
Regional Office VII - Proper		500,000		500,000
Region VIII - Eastern Visayas		<u>500,000</u>		<u>500,000</u>
Regional Office VIII - Proper		500,000		500,000
Region IX - Zamboanga Peninsula		<u>1,000,000</u>		<u>1,000,000</u>
Regional Office IX - Proper		1,000,000		1,000,000
Region X - Northern Mindanao		<u>1,000,000</u>		<u>1,000,000</u>
Regional Office X - Proper		1,000,000		1,000,000

Region XI - Davao		<u>10,854,000</u>	<u>10,854,000</u>
Regional Office XI - Proper		10,854,000	10,854,000
Region XII - SOCCSKSARGEN		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XII - Proper		1,000,000	1,000,000
Region XIII - Caraga		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office XIII - Proper		1,000,000	1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	<u>457,075,000</u>	<u>212,783,000</u>	<u>669,858,000</u>
National Capital Region (NCR)	<u>190,006,000</u>	<u>82,336,000</u>	<u>272,342,000</u>
Central Office	29,860,000	53,425,000	83,285,000
Biodiversity Management Bureau (BMB)	47,036,000	9,068,000	56,104,000
Ecosystems Research and Development Bureau (ERDB)		4,700,000	4,700,000
Forest Management Bureau (FMB)	66,639,000	9,457,000	76,096,000
Land Management Bureau (LMB)	40,573,000	2,702,000	43,275,000
NCR - Proper	5,898,000	2,984,000	8,882,000
Region I - Ilocos	<u>18,742,000</u>	<u>9,156,000</u>	<u>27,898,000</u>
Regional Office I - Proper	7,133,000	3,469,000	10,602,000
PENRO Ilocos Norte	2,313,000	1,548,000	3,861,000
PENRO Ilocos Sur	2,159,000	2,110,000	4,269,000
PENRO La Union	3,940,000	910,000	4,850,000
PENRO Pangasinan	3,197,000	1,119,000	4,316,000
Cordillera Administrative Region (CAR)	<u>14,151,000</u>	<u>7,297,000</u>	<u>21,448,000</u>
Regional Office CAR - Proper	6,127,000	1,625,000	7,752,000
PENRO Abra	1,139,000	964,000	2,103,000
PENRO Apayao	1,301,000	1,041,000	2,342,000
PENRO Benguet	1,013,000	1,169,000	2,182,000
PENRO Ifugao	1,705,000	770,000	2,475,000
PENRO Kalinga	1,720,000	681,000	2,401,000
PENRO Mt. Province	1,146,000	1,047,000	2,193,000

Region II - Cagayan Valley	<u>13,706,000</u>	<u>6,475,000</u>	<u>20,181,000</u>
Regional Office II - Proper	6,098,000	2,464,000	8,562,000
PENRO Batanes	1,726,000	297,000	2,023,000
PENRO Cagayan	1,734,000	1,396,000	3,130,000
PENRO Isabela	1,730,000	910,000	2,640,000
PENRO Nueva Vizcaya	1,276,000	684,000	1,960,000
PENRO Quirino	1,142,000	724,000	1,866,000
Region III - Central Luzon	<u>44,607,000</u>	<u>9,463,000</u>	<u>54,070,000</u>
Regional Office III - Proper	5,551,000	5,388,000	10,939,000
PENRO Aurora	6,519,000	519,000	7,038,000
PENRO Bataan	6,880,000	565,000	7,445,000
PENRO Bulacan	4,747,000	627,000	5,374,000
PENRO Nueva Ecija	6,332,000	519,000	6,851,000
PENRO Pampanga	3,788,000	437,000	4,225,000
PENRO Tarlac	4,429,000	519,000	4,948,000
PENRO Zambales	6,361,000	889,000	7,250,000
Region IVA - CALABARZON	<u>14,117,000</u>	<u>9,269,000</u>	<u>23,386,000</u>
Regional Office IVA - Proper	5,479,000	1,857,000	7,336,000
PENRO Batangas	1,729,000	1,525,000	3,254,000
PENRO Cavite	1,729,000	570,000	2,299,000
PENRO Laguna	1,726,000	1,492,000	3,218,000
PENRO Quezon	1,729,000	3,075,000	4,804,000
PENRO Rizal	1,725,000	750,000	2,475,000
Region IVB - MIMAROPA	<u>16,550,000</u>	<u>8,281,000</u>	<u>24,831,000</u>
Regional Office IVB - Proper	8,463,000	2,033,000	10,496,000
PENRO Marinduque	1,726,000	664,000	2,390,000
PENRO Occidental Mindoro	1,729,000	950,000	2,679,000
PENRO Oriental Mindoro	1,726,000	1,127,000	2,853,000
PENRO Palawan	1,146,000	2,655,000	3,801,000

GENERAL APPROPRIATIONS ACT, FY 2023

PENRO Romblon	1,760,000	852,000	2,612,000
Region V - Bicol	<u>17,241,000</u>	<u>8,752,000</u>	<u>25,993,000</u>
Regional Office V - Proper	6,889,000	3,410,000	10,299,000
PENRO Albay	1,730,000	1,382,000	3,112,000
PENRO Camarines Norte	1,705,000	584,000	2,289,000
PENRO Camarines Sur	1,714,000	1,011,000	2,725,000
PENRO Catanduanes	1,739,000	909,000	2,648,000
PENRO Masbate	1,730,000	1,125,000	2,855,000
PENRO Sorsogon	1,734,000	331,000	2,065,000
Region VI - Western Visayas	<u>16,863,000</u>	<u>9,491,000</u>	<u>26,354,000</u>
Regional Office VI - Proper	6,538,000	4,090,000	10,628,000
PENRO Aklan	1,290,000	745,000	2,035,000
PENRO Antique	1,739,000	1,565,000	3,304,000
PENRO Capiz	1,739,000	700,000	2,439,000
PENRO Guimaras	1,730,000	595,000	2,325,000
PENRO Iloilo	1,301,000	800,000	2,101,000
PENRO Negros Occidental	2,526,000	996,000	3,522,000
Region VII - Central Visayas	<u>13,578,000</u>	<u>9,097,000</u>	<u>22,675,000</u>
Regional Office VII - Proper	6,915,000	1,991,000	8,906,000
PENRO Bohol	2,069,000	2,412,000	4,481,000
PENRO Cebu	1,716,000	2,036,000	3,752,000
PENRO Negros Oriental	1,725,000	2,213,000	3,938,000
PENRO Siquijor	1,153,000	445,000	1,598,000
Region VIII - Eastern Visayas	<u>14,753,000</u>	<u>9,224,000</u>	<u>23,977,000</u>
Regional Office VIII - Proper	5,220,000	4,201,000	9,421,000
PENRO Biliran	1,739,000	572,000	2,311,000
PENRO Eastern Samar	1,301,000	704,000	2,005,000
PENRO Leyte	1,739,000	1,088,000	2,827,000
PENRO Northern Samar	1,290,000	976,000	2,266,000

PENRO Southern Leyte	1,301,000	712,000	2,013,000
PENRO Western Samar	2,163,000	971,000	3,134,000
Region IX - Zamboanga Peninsula	<u>12,167,000</u>	<u>8,170,000</u>	<u>20,337,000</u>
Regional Office IX - Proper	8,163,000	7,022,000	15,185,000
PENRO Zamboanga del Norte	566,000	384,000	950,000
PENRO Zamboanga del Sur	1,719,000	348,000	2,067,000
PENRO Zamboanga Sibugay	1,719,000	416,000	2,135,000
Region X - Northern Mindanao	<u>13,970,000</u>	<u>9,546,000</u>	<u>23,516,000</u>
Regional Office X - Proper	5,895,000	3,710,000	9,605,000
PENRO Bukidnon	1,723,000	2,603,000	4,326,000
PENRO Camiguin	1,160,000	405,000	1,565,000
PENRO Lanao del Norte	1,739,000	1,399,000	3,138,000
PENRO Misamis Occidental	1,723,000	587,000	2,310,000
PENRO Misamis Oriental	1,730,000	842,000	2,572,000
Region XI - Davao	<u>14,843,000</u>	<u>8,103,000</u>	<u>22,946,000</u>
Regional Office XI - Proper	4,790,000	4,617,000	9,407,000
PENRO Davao de Oro	988,000	602,000	1,590,000
PENRO Davao del Norte	1,013,000	547,000	1,560,000
PENRO Davao del Sur	1,301,000	880,000	2,181,000
PENRO Davao Occidental	5,461,000	445,000	5,906,000
PENRO Davao Oriental	1,290,000	1,012,000	2,302,000
Region XII - SOCCSKSARGEN	<u>26,343,000</u>	<u>8,691,000</u>	<u>35,034,000</u>
Regional Office XII - Proper	21,692,000	3,238,000	24,930,000
PENRO North Cotabato	2,856,000	1,333,000	4,189,000
PENRO Sarangani		1,397,000	1,397,000
PENRO South Cotabato		1,351,000	1,351,000
PENRO Sultan Kudarat	1,795,000	1,372,000	3,167,000
Region XIII - Caraga	<u>15,438,000</u>	<u>9,432,000</u>	<u>24,870,000</u>
Regional Office XIII - Proper	5,357,000	4,912,000	10,269,000

GENERAL APPROPRIATIONS ACT, FY 2023

PENRO Agusan del Norte	2,610,000	695,000		3,305,000
PENRO Agusan del Sur	1,705,000	1,535,000		3,240,000
PENRO Dinagat Islands	1,287,000	390,000		1,677,000
PENRO Surigao del Norte	1,705,000	675,000		2,380,000
PENRO Surigao del Sur	2,774,000	1,225,000		3,999,000
Ecosystem Research Development and Extension Services	<u>171,776,000</u>	<u>98,705,000</u>		<u>270,481,000</u>
National Capital Region (NCR)	<u>171,776,000</u>	<u>98,705,000</u>		<u>270,481,000</u>
Ecosystems Research and Development Bureau (ERDB)	<u>171,776,000</u>	<u>98,705,000</u>		<u>270,481,000</u>
Sub-total, Support to Operations	<u>1,104,680,000</u>	<u>1,006,878,000</u>	<u>264,410,000</u>	<u>2,375,968,000</u>
Operations				
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>546,185,000</u>	<u>1,098,525,000</u>	<u>96,400,000</u>	<u>1,741,110,000</u>
Natural resources management arrangement/agreement and permit issuance	<u>546,185,000</u>	<u>979,445,000</u>	<u>93,400,000</u>	<u>1,619,030,000</u>
National Capital Region (NCR)	<u>24,719,000</u>	<u>259,489,000</u>	<u>2,000,000</u>	<u>286,208,000</u>
Central Office		198,331,000		198,331,000
Biodiversity Management Bureau (BMB)		2,800,000		2,800,000
Forest Management Bureau (FMB)		32,718,000		32,718,000
Land Management Bureau (LMB)		5,000,000		5,000,000
NCR - Proper	24,719,000	20,640,000	2,000,000	47,359,000
Region I - Ilocos	<u>24,406,000</u>	<u>50,181,000</u>	<u>6,000,000</u>	<u>80,587,000</u>
Regional Office I - Proper	8,543,000	11,636,000		20,179,000
PENRO Ilocos Norte	5,096,000	11,064,000	2,000,000	18,160,000
PENRO Ilocos Sur	4,296,000	8,618,000	2,000,000	14,914,000
PENRO La Union	1,891,000	4,973,000		6,864,000
PENRO Pangasinan	4,580,000	13,890,000	2,000,000	20,470,000
Cordillera Administrative Region (CAR)	<u>23,683,000</u>	<u>63,859,000</u>	<u>6,000,000</u>	<u>93,542,000</u>
Regional Office CAR - Proper	1,823,000	2,536,000		4,359,000
PENRO Abra	2,416,000	10,606,000		13,022,000
PENRO Apayao	4,894,000	12,434,000		17,328,000
PENRO Benguet	3,212,000	4,674,000		7,886,000

PENRO Ifugao	3,753,000	5,586,000		9,339,000
PENRO Kalinga	5,162,000	17,222,000	2,000,000	24,384,000
PENRO Mt. Province	2,423,000	10,801,000	4,000,000	17,224,000
Region II - Cagayan Valley	<u>30,005,000</u>	<u>37,570,000</u>	<u>8,000,000</u>	<u>75,575,000</u>
Regional Office II - Proper	3,582,000	4,316,000		7,898,000
PENRO Batanes	1,075,000	1,941,000		3,016,000
PENRO Cagayan	8,394,000	9,539,000	2,000,000	19,933,000
PENRO Isabela	8,592,000	11,704,000	6,000,000	26,296,000
PENRO Nueva Vizcaya	6,749,000	5,783,000		12,532,000
PENRO Quirino	1,613,000	4,287,000		5,900,000
Region III - Central Luzon	<u>19,459,000</u>	<u>38,333,000</u>	<u>4,000,000</u>	<u>61,792,000</u>
Regional Office III - Proper	8,250,000	14,490,000		22,740,000
PENRO Aurora	8,798,000	4,217,000		13,015,000
PENRO Bataan	1,332,000	3,250,000		4,582,000
PENRO Bulacan		3,792,000		3,792,000
PENRO Nueva Ecija		4,262,000	2,000,000	6,262,000
PENRO Pampanga	814,000	2,487,000		3,301,000
PENRO Tarlac	265,000	2,889,000		3,154,000
PENRO Zambales		2,946,000	2,000,000	4,946,000
Region IVA - CALABARZON	<u>42,526,000</u>	<u>42,028,000</u>	<u>6,000,000</u>	<u>90,554,000</u>
Regional Office IVA - Proper	6,002,000	20,485,000		26,487,000
PENRO Batangas	1,356,000	4,083,000	2,000,000	7,439,000
PENRO Cavite	2,943,000	2,442,000		5,385,000
PENRO Laguna	4,331,000	2,919,000	2,000,000	9,250,000
PENRO Quezon	23,826,000	8,602,000	2,000,000	34,428,000
PENRO Rizal	4,068,000	3,497,000		7,565,000
Region IVB - MIMAROPA	<u>47,280,000</u>	<u>44,295,000</u>	<u>8,000,000</u>	<u>99,575,000</u>
Regional Office IVB - Proper	8,289,000	5,098,000		13,387,000
PENRO Marinduque	2,454,000	3,481,000		5,935,000

PENRO Occidental Mindoro	8,444,000	6,839,000	2,000,000	17,283,000
PENRO Oriental Mindoro	7,019,000	8,138,000		15,157,000
PENRO Palawan	18,376,000	17,646,000	6,000,000	42,022,000
PENRO Romblon	2,698,000	3,093,000		5,791,000
Region V - Bicol	<u>37,700,000</u>	<u>26,314,000</u>	<u>6,000,000</u>	<u>70,014,000</u>
Regional Office V - Proper	7,383,000	1,837,000		9,220,000
PENRO Albay	3,185,000	3,344,000		6,529,000
PENRO Camarines Norte	3,431,000	5,189,000	2,000,000	10,620,000
PENRO Camarines Sur	14,215,000	7,331,000	2,000,000	23,546,000
PENRO Catanduanes	2,959,000	2,717,000		5,676,000
PENRO Masbate	4,329,000	3,695,000		8,024,000
PENRO Sorsogon	2,198,000	2,201,000	2,000,000	6,399,000
Region VI - Western Visayas	<u>40,710,000</u>	<u>49,006,000</u>	<u>4,000,000</u>	<u>93,716,000</u>
Regional Office VI - Proper	1,583,000	5,315,000		6,898,000
PENRO Aklan	4,857,000	8,651,000		13,508,000
PENRO Antique	5,918,000	8,279,000		14,197,000
PENRO Capiz	2,160,000	3,514,000		5,674,000
PENRO Guimaras	4,030,000	1,847,000		5,877,000
PENRO Iloilo	12,675,000	8,205,000		20,880,000
PENRO Negros Occidental	9,487,000	13,195,000	4,000,000	26,682,000
Region VII - Central Visayas	<u>37,235,000</u>	<u>46,401,000</u>	<u>4,000,000</u>	<u>87,636,000</u>
Regional Office VII - Proper	16,491,000	15,040,000		31,531,000
PENRO Bohol	5,648,000	8,789,000	2,000,000	16,437,000
PENRO Cebu	7,027,000	9,671,000	2,000,000	18,698,000
PENRO Negros Oriental	5,922,000	9,967,000		15,889,000
PENRO Siquijor	2,147,000	2,934,000		5,081,000
Region VIII - Eastern Visayas	<u>27,661,000</u>	<u>74,981,000</u>	<u>4,000,000</u>	<u>106,642,000</u>
Regional Office VIII - Proper	6,394,000	40,584,000		46,978,000
PENRO Biliran	1,081,000	1,957,000		3,038,000

PENRO Eastern Samar	2,939,000	4,566,000	2,000,000	9,505,000
PENRO Leyte	6,213,000	6,905,000		13,118,000
PENRO Northern Samar	3,756,000	11,968,000		15,724,000
PENRO Southern Leyte	3,497,000	4,399,000		7,896,000
PENRO Western Samar	3,781,000	4,602,000	2,000,000	10,383,000
Region IX - Zamboanga Peninsula	<u>36,044,000</u>	<u>56,181,000</u>	<u>6,000,000</u>	<u>98,225,000</u>
Regional Office IX - Proper	7,453,000	6,918,000		14,371,000
PENRO Zamboanga del Norte	10,458,000	19,292,000	2,000,000	31,750,000
PENRO Zamboanga del Sur	6,171,000	13,281,000	2,000,000	21,452,000
PENRO Zamboanga Sibugay	11,962,000	16,690,000	2,000,000	30,652,000
Region X - Northern Mindanao	<u>49,435,000</u>	<u>43,966,000</u>	<u>4,000,000</u>	<u>97,401,000</u>
Regional Office X - Proper	4,106,000	2,667,000		6,773,000
PENRO Bukidnon	21,596,000	23,893,000	2,000,000	47,489,000
PENRO Camiguin	4,757,000	1,094,000		5,851,000
PENRO Lanao del Norte	6,256,000	4,268,000		10,524,000
PENRO Misamis Occidental	6,475,000	2,481,000		8,956,000
PENRO Misamis Oriental	6,245,000	9,563,000	2,000,000	17,808,000
Region XI - Davao	<u>21,914,000</u>	<u>52,773,000</u>	<u>6,000,000</u>	<u>80,687,000</u>
Regional Office XI - Proper	4,564,000	13,575,000		18,139,000
PENRO Davao de Oro	3,486,000	7,249,000		10,735,000
PENRO Davao del Norte	3,815,000	7,480,000	2,000,000	13,295,000
PENRO Davao del Sur	4,339,000	8,253,000		12,592,000
PENRO Davao Occidental		3,636,000		3,636,000
PENRO Davao Oriental	5,710,000	12,580,000	4,000,000	22,290,000
Region XII - SOCCSKSARGEN	<u>38,416,000</u>	<u>48,394,000</u>	<u>4,000,000</u>	<u>90,810,000</u>
Regional Office XII - Proper	4,394,000	16,563,000	2,000,000	22,957,000
PENRO North Cotabato	12,881,000	8,273,000	2,000,000	23,154,000
PENRO Sarangani	4,340,000	7,062,000		11,402,000
PENRO South Cotabato	4,368,000	8,989,000		13,357,000

GENERAL APPROPRIATIONS ACT, FY 2023

PENRO Sultan Kudarat	12,433,000	7,507,000		19,940,000
Region XIII - Caraga	<u>44,992,000</u>	<u>45,674,000</u>	<u>15,400,000</u>	<u>106,066,000</u>
Regional Office XIII - Proper	9,853,000	10,246,000	4,400,000	24,499,000
PENRO Agusan del Norte	2,459,000	6,942,000	3,000,000	12,401,000
PENRO Agusan del Sur	24,480,000	11,487,000	3,000,000	38,967,000
PENRO Dinagat Islands	762,000	3,207,000		3,969,000
PENRO Surigao del Norte	2,028,000	5,231,000	2,000,000	9,259,000
PENRO Surigao del Sur	5,410,000	8,561,000	3,000,000	16,971,000
Operations against illegal environment and natural resources activities		<u>119,080,000</u>	<u>3,000,000</u>	<u>122,080,000</u>
National Capital Region (NCR)		<u>86,127,000</u>		<u>86,127,000</u>
Central Office		82,677,000		82,677,000
Biodiversity Management Bureau (BMB)		3,000,000		3,000,000
NCR - Proper		450,000		450,000
Region I - Ilocos		<u>2,248,000</u>		<u>2,248,000</u>
Regional Office I - Proper		495,000		495,000
PENRO Ilocos Norte		460,000		460,000
PENRO Ilocos Sur		430,000		430,000
PENRO La Union		240,000		240,000
PENRO Pangasinan		623,000		623,000
Cordillera Administrative Region (CAR)		<u>2,287,000</u>		<u>2,287,000</u>
Regional Office CAR - Proper		517,000		517,000
PENRO Abra		336,000		336,000
PENRO Apayao		313,000		313,000
PENRO Benguet		302,000		302,000
PENRO Ifugao		274,000		274,000
PENRO Kalinga		280,000		280,000
PENRO Mt. Province		265,000		265,000
Region II - Cagayan Valley		<u>2,272,000</u>		<u>2,272,000</u>
Regional Office II - Proper		1,622,000		1,622,000

PENRO Batanes	174,000		174,000
PENRO Cagayan	204,000		204,000
PENRO Isabela	214,000		214,000
PENRO Nueva Vizcaya	29,000		29,000
PENRO Quirino	29,000		29,000
Region III - Central Luzon	<u>2,265,000</u>		<u>2,265,000</u>
Regional Office III - Proper	565,000		565,000
PENRO Aurora	310,000		310,000
PENRO Bataan	320,000		320,000
PENRO Bulacan	150,000		150,000
PENRO Nueva Ecija	150,000		150,000
PENRO Pampanga	300,000		300,000
PENRO Tarlac	150,000		150,000
PENRO Zambales	320,000		320,000
Region IVA - CALABARZON	<u>2,287,000</u>		<u>2,287,000</u>
Regional Office IVA - Proper	200,000		200,000
PENRO Batangas	580,000		580,000
PENRO Cavite	150,000		150,000
PENRO Laguna	290,000		290,000
PENRO Quezon	807,000		807,000
PENRO Rizal	260,000		260,000
Region IVB - MIMAROPA	<u>1,435,000</u>	<u>3,000,000</u>	<u>4,435,000</u>
Regional Office IVB - Proper	650,000		650,000
PENRO Marinduque	105,000		105,000
PENRO Occidental Mindoro	145,000		145,000
PENRO Oriental Mindoro	165,000	3,000,000	3,165,000
PENRO Palawan	205,000		205,000
PENRO Romblon	165,000		165,000
Region V - Bicol	<u>2,287,000</u>		<u>2,287,000</u>
Regional Office V - Proper	750,000		750,000

PENRO Albay	235,000	235,000
PENRO Camarines Norte	320,000	320,000
PENRO Camarines Sur	367,000	367,000
PENRO Catanduanes	190,000	190,000
PENRO Masbate	190,000	190,000
PENRO Sorsogon	235,000	235,000
Region VI - Western Visayas	<u>2,031,000</u>	<u>2,031,000</u>
Regional Office VI - Proper	536,000	536,000
PENRO Aklan	335,000	335,000
PENRO Antique	115,000	115,000
PENRO Capiz	185,000	185,000
PENRO Guimaras	80,000	80,000
PENRO Iloilo	430,000	430,000
PENRO Negros Occidental	350,000	350,000
Region VII - Central Visayas	<u>2,271,000</u>	<u>2,271,000</u>
Regional Office VII - Proper	446,000	446,000
PENRO Bohol	650,000	650,000
PENRO Cebu	510,000	510,000
PENRO Negros Oriental	370,000	370,000
PENRO Siquijor	295,000	295,000
Region VIII - Eastern Visayas	<u>2,287,000</u>	<u>2,287,000</u>
Regional Office VIII - Proper	585,000	585,000
PENRO Biliran	283,000	283,000
PENRO Eastern Samar	284,000	284,000
PENRO Leyte	284,000	284,000
PENRO Northern Samar	284,000	284,000
PENRO Southern Leyte	283,000	283,000
PENRO Western Samar	284,000	284,000
Region IX - Zamboanga Peninsula	<u>2,135,000</u>	<u>2,135,000</u>
Regional Office IX - Proper	1,539,000	1,539,000

PENRO Zamboanga del Norte	220,000	220,000
PENRO Zamboanga del Sur	88,000	88,000
PENRO Zamboanga Sibugay	288,000	288,000
Region X - Northern Mindanao	<u>2,287,000</u>	<u>2,287,000</u>
Regional Office X - Proper	487,000	487,000
PENRO Bukidnon	233,000	233,000
PENRO Camiguin	367,000	367,000
PENRO Lanao del Norte	400,000	400,000
PENRO Misamis Occidental	400,000	400,000
PENRO Misamis Oriental	400,000	400,000
Region XI - Davao	<u>2,287,000</u>	<u>2,287,000</u>
Regional Office XI - Proper	1,041,000	1,041,000
PENRO Davao de Oro	200,000	200,000
PENRO Davao del Norte	316,000	316,000
PENRO Davao del Sur	262,000	262,000
PENRO Davao Occidental	155,000	155,000
PENRO Davao Oriental	313,000	313,000
Region XII - SOCCSKSARGEN	<u>2,287,000</u>	<u>2,287,000</u>
Regional Office XII - Proper	1,157,000	1,157,000
PENRO North Cotabato	80,000	80,000
PENRO Sarangani	280,000	280,000
PENRO South Cotabato	480,000	480,000
PENRO Sultan Kudarat	290,000	290,000
Region XIII - Caraga	<u>2,287,000</u>	<u>2,287,000</u>
Regional Office XIII - Proper	707,000	707,000
PENRO Agusan del Norte	289,000	289,000
PENRO Agusan del Sur	455,000	455,000
PENRO Dinagat Islands	149,000	149,000
PENRO Surigao del Norte	293,000	293,000

PENRO Surigao del Sur		394,000		394,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	<u>3,908,646,000</u>	<u>2,926,125,000</u>	<u>1,631,100,000</u>	<u>8,465,871,000</u>
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	<u>858,908,000</u>	<u>985,173,000</u>	<u>14,400,000</u>	<u>1,858,481,000</u>
Protected areas development and management	<u>858,908,000</u>	<u>985,173,000</u>	<u>14,400,000</u>	<u>1,858,481,000</u>
National Capital Region (NCR)	<u>19,586,000</u>	<u>71,558,000</u>	<u>7,000,000</u>	<u>98,144,000</u>
Central Office		8,485,000		8,485,000
Biodiversity Management Bureau (BMB)	12,419,000	38,456,000		50,875,000
NCR - Proper	7,167,000	24,617,000	7,000,000	38,784,000
Region I - Ilocos	<u>40,460,000</u>	<u>46,728,000</u>		<u>87,188,000</u>
Regional Office I - Proper	11,806,000	7,180,000		18,986,000
PENRO Ilocos Norte	7,898,000	10,116,000		18,014,000
PENRO Ilocos Sur	7,655,000	17,611,000		25,266,000
PENRO La Union	2,852,000	5,460,000		8,312,000
PENRO Pangasinan	10,249,000	6,361,000		16,610,000
Cordillera Administrative Region (CAR)	<u>53,417,000</u>	<u>28,596,000</u>		<u>82,013,000</u>
Regional Office CAR - Proper	11,727,000	4,000,000		15,727,000
PENRO Abra	5,871,000	2,443,000		8,314,000
PENRO Apayao	7,049,000	555,000		7,604,000
PENRO Benguet	8,888,000	14,250,000		23,138,000
PENRO Ifugao	6,653,000	1,518,000		8,171,000
PENRO Kalinga	4,793,000	4,685,000		9,478,000
PENRO Mt. Province	8,436,000	1,145,000		9,581,000
Region II - Cagayan Valley	<u>73,066,000</u>	<u>75,157,000</u>		<u>148,223,000</u>
Regional Office II - Proper	10,337,000	6,411,000		16,748,000
PENRO Batanes	2,344,000	9,007,000		11,351,000
PENRO Cagayan	19,872,000	17,708,000		37,580,000
PENRO Isabela	23,288,000	19,328,000		42,616,000
PENRO Nueva Vizcaya	9,029,000	15,209,000		24,238,000

PENRO Quirino	8,196,000	7,494,000		15,690,000
Region III - Central Luzon	<u>78,855,000</u>	<u>56,860,000</u>		<u>135,715,000</u>
Regional Office III - Proper	10,917,000	19,738,000		30,655,000
PENRO Aurora	8,003,000	14,046,000		22,049,000
PENRO Bataan	9,204,000	7,504,000		16,708,000
PENRO Bulacan	9,996,000	4,649,000		14,645,000
PENRO Nueva Ecija	14,798,000	4,666,000		19,464,000
PENRO Pampanga	6,864,000	2,355,000		9,219,000
PENRO Tarlac	9,636,000	340,000		9,976,000
PENRO Zambales	9,437,000	3,562,000		12,999,000
Region IVA - CALABARZON	<u>67,756,000</u>	<u>57,589,000</u>		<u>125,345,000</u>
Regional Office IVA - Proper	13,348,000	5,915,000		19,263,000
PENRO Batangas	6,910,000	5,419,000		12,329,000
PENRO Cavite	9,998,000	3,113,000		13,111,000
PENRO Laguna	7,523,000	2,940,000		10,463,000
PENRO Quezon	23,832,000	24,561,000		48,393,000
PENRO Rizal	6,145,000	15,641,000		21,786,000
Region IVB - MIMAROPA	<u>67,456,000</u>	<u>76,354,000</u>	<u>5,400,000</u>	<u>149,210,000</u>
Regional Office IVB - Proper	6,848,000	5,466,000		12,314,000
PENRO Marinduque	2,724,000	6,980,000		9,704,000
PENRO Occidental Mindoro	15,709,000	26,500,000	5,400,000	47,609,000
PENRO Oriental Mindoro	7,266,000	5,705,000		12,971,000
PENRO Palawan	28,827,000	21,888,000		50,715,000
PENRO Romblon	6,082,000	9,815,000		15,897,000
Region V - Bicol	<u>59,716,000</u>	<u>86,663,000</u>		<u>146,379,000</u>
Regional Office V - Proper	14,442,000	13,127,000		27,569,000
PENRO Albay	5,299,000	12,819,000		18,118,000
PENRO Camarines Norte	5,726,000	8,466,000		14,192,000
PENRO Camarines Sur	15,182,000	17,005,000		32,187,000

PENRO Catanduanes	4,351,000	9,431,000	13,782,000
PENRO Masbate	9,371,000	15,505,000	24,876,000
PENRO Sorsogon	5,345,000	10,310,000	15,655,000
Region VI - Western Visayas	<u>56,577,000</u>	<u>59,447,000</u>	<u>116,024,000</u>
Regional Office VI - Proper	13,777,000	4,082,000	17,859,000
PENRO Aklan	8,951,000	641,000	9,592,000
PENRO Antique	8,436,000	11,254,000	19,690,000
PENRO Capiz	3,802,000	418,000	4,220,000
PENRO Guimaras	3,535,000	720,000	4,255,000
PENRO Iloilo	9,470,000	2,922,000	12,392,000
PENRO Negros Occidental	8,606,000	39,410,000	48,016,000
Region VII - Central Visayas	<u>58,501,000</u>	<u>66,375,000</u>	<u>124,876,000</u>
Regional Office VII - Proper	11,886,000	10,627,000	22,513,000
PENRO Bohol	13,070,000	23,101,000	36,171,000
PENRO Cebu	15,396,000	22,747,000	38,143,000
PENRO Negros Oriental	13,110,000	9,548,000	22,658,000
PENRO Siquijor	5,039,000	352,000	5,391,000
Region VIII - Eastern Visayas	<u>40,091,000</u>	<u>47,623,000</u>	<u>87,714,000</u>
Regional Office VIII - Proper	7,881,000	8,350,000	16,231,000
PENRO Biliran	3,025,000		3,025,000
PENRO Eastern Samar	5,267,000	6,580,000	11,847,000
PENRO Leyte	6,875,000	11,705,000	18,580,000
PENRO Northern Samar	5,433,000	6,406,000	11,839,000
PENRO Southern Leyte	5,724,000	733,000	6,457,000
PENRO Western Samar	5,886,000	13,849,000	19,735,000
Region IX - Zamboanga Peninsula	<u>62,760,000</u>	<u>60,174,000</u>	<u>122,934,000</u>
Regional Office IX - Proper	10,433,000	18,069,000	28,502,000
PENRO Zamboanga del Norte	19,218,000	12,262,000	31,480,000
PENRO Zamboanga del Sur	12,997,000	13,610,000	26,607,000

PENRO Zamboanga Sibugay	20,112,000	16,233,000		36,345,000
Region X - Northern Mindanao	52,840,000	72,656,000		125,496,000
Regional Office X - Proper	14,484,000	8,141,000		22,625,000
PENRO Bukidnon	14,082,000	19,696,000		33,778,000
PENRO Camiguin	2,159,000	5,076,000		7,235,000
PENRO Lanao del Norte	7,783,000	5,951,000		13,734,000
PENRO Misamis Occidental	7,300,000	19,482,000		26,782,000
PENRO Misamis Oriental	7,032,000	14,310,000		21,342,000
Region XI - Davao	57,525,000	83,850,000		141,375,000
Regional Office XI - Proper	21,539,000	6,167,000		27,706,000
PENRO Davao de Oro	7,239,000	12,052,000		19,291,000
PENRO Davao del Norte	6,553,000	3,136,000		9,689,000
PENRO Davao del Sur	10,240,000	17,639,000		27,879,000
PENRO Davao Occidental	545,000	1,611,000		2,156,000
PENRO Davao Oriental	11,409,000	43,245,000		54,654,000
Region XII - SOCCSKSARGEN	15,436,000	26,315,000		41,751,000
Regional Office XII - Proper	1,984,000	3,620,000		5,604,000
PENRO North Cotabato	5,518,000	3,174,000		8,692,000
PENRO Sarangani	2,525,000	6,679,000		9,204,000
PENRO South Cotabato	3,628,000	10,112,000		13,740,000
PENRO Sultan Kudarat	1,781,000	2,730,000		4,511,000
Region XIII - Caraga	54,866,000	69,228,000	2,000,000	126,094,000
Regional Office XIII - Proper	5,722,000	6,677,000		12,399,000
PENRO Agusan del Norte	9,179,000	4,193,000		13,372,000
PENRO Agusan del Sur	12,055,000	22,109,000		34,164,000
PENRO Dinagat Islands	6,845,000	6,105,000		12,950,000
PENRO Surigao del Norte	10,704,000	21,054,000	2,000,000	33,758,000
PENRO Surigao del Sur	10,361,000	9,090,000		19,451,000
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		78,926,000		78,926,000
Protection and Conservation of Wildlife		78,926,000		78,926,000

National Capital Region (NCR)	<u>22,249,000</u>	<u>22,249,000</u>
Biodiversity Management Bureau (BMB)	20,128,000	20,128,000
Central Office	2,000,000	2,000,000
NCR - Proper	121,000	121,000
Region I - Ilocos	<u>3,397,000</u>	<u>3,397,000</u>
Regional Office I - Proper	969,000	969,000
PENRO Ilocos Norte	1,074,000	1,074,000
PENRO Ilocos Sur	286,000	286,000
PENRO La Union	433,000	433,000
PENRO Pangasinan	635,000	635,000
Cordillera Administrative Region (CAR)	<u>1,979,000</u>	<u>1,979,000</u>
Regional Office CAR - Proper	1,186,000	1,186,000
PENRO Abra	273,000	273,000
PENRO Apayao	250,000	250,000
PENRO Ifugao	270,000	270,000
Region II - Cagayan Valley	<u>3,218,000</u>	<u>3,218,000</u>
Regional Office II - Proper	1,118,000	1,118,000
PENRO Batanes	207,000	207,000
PENRO Cagayan	729,000	729,000
PENRO Isabela	927,000	927,000
PENRO Quirino	237,000	237,000
Region III - Central Luzon	<u>3,145,000</u>	<u>3,145,000</u>
Regional Office III - Proper	775,000	775,000
PENRO Aurora	170,000	170,000
PENRO Bataan	160,000	160,000
PENRO Bulacan	30,000	30,000
PENRO Nueva Ecija	490,000	490,000
PENRO Pampanga	1,080,000	1,080,000
PENRO Tarlac	310,000	310,000

PENRO Zambales	130,000	130,000
Region IVA - CALABARZON	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office IVA - Proper	1,620,000	1,620,000
PENRO Batangas	420,000	420,000
PENRO Cavite	130,000	130,000
PENRO Laguna	100,000	100,000
PENRO Quezon	500,000	500,000
PENRO Rizal	70,000	70,000
Region IVB - MIMAROPA	<u>14,320,000</u>	<u>14,320,000</u>
Regional Office IVB - Proper	355,000	355,000
PENRO Marinduque	415,000	415,000
PENRO Occidental Mindoro	4,715,000	4,715,000
PENRO Oriental Mindoro	485,000	485,000
PENRO Palawan	8,000,000	8,000,000
PENRO Romblon	350,000	350,000
Region V - Bicol	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office V - Proper	937,000	937,000
PENRO Albay	130,000	130,000
PENRO Camarines Norte	592,000	592,000
PENRO Camarines Sur	703,000	703,000
PENRO Catanduanes	81,000	81,000
PENRO Masbate	213,000	213,000
PENRO Sorsogon	184,000	184,000
Region VI - Western Visayas	<u>2,840,000</u>	<u>2,840,000</u>
Regional Office VI - Proper	415,000	415,000
PENRO Aklan	360,000	360,000
PENRO Antique	195,000	195,000
PENRO Capiz	225,000	225,000
PENRO Guimaras	285,000	285,000

PENRO Iloilo	525,000	525,000
PENRO Negros Occidental	835,000	835,000
Region VII - Central Visayas	<u>3,743,000</u>	<u>3,743,000</u>
Regional Office VII - Proper	585,000	585,000
PENRO Bohol	970,000	970,000
PENRO Cebu	599,000	599,000
PENRO Negros Oriental	1,062,000	1,062,000
PENRO Siquijor	527,000	527,000
Region VIII - Eastern Visayas	<u>2,956,000</u>	<u>2,956,000</u>
Regional Office VIII - Proper	1,487,000	1,487,000
PENRO Biliran	187,000	187,000
PENRO Eastern Samar	187,000	187,000
PENRO Leyte	531,000	531,000
PENRO Northern Samar	187,000	187,000
PENRO Southern Leyte	190,000	190,000
PENRO Western Samar	187,000	187,000
Region IX - Zamboanga Peninsula	<u>4,027,000</u>	<u>4,027,000</u>
Regional Office IX - Proper	2,058,000	2,058,000
PENRO Zamboanga del Norte	712,000	712,000
PENRO Zamboanga del Sur	453,000	453,000
PENRO Zamboanga Sibugay	804,000	804,000
Region X - Northern Mindanao	<u>3,092,000</u>	<u>3,092,000</u>
Regional Office X - Proper	692,000	692,000
PENRO Bukidnon	800,000	800,000
PENRO Camiguin	350,000	350,000
PENRO Lanao del Norte	200,000	200,000
PENRO Misamis Occidental	150,000	150,000
PENRO Misamis Oriental	900,000	900,000
Region XI - Davao	<u>2,053,000</u>	<u>2,053,000</u>
Regional Office XI - Proper	1,436,000	1,436,000

PENRO Davao del Norte	547,000		547,000
PENRO Davao del Sur	50,000		50,000
PENRO Davao Oriental	20,000		20,000
Region XII - SOCCSKSARGEN	<u>2,599,000</u>		<u>2,599,000</u>
Regional Office XII - Proper	1,499,000		1,499,000
PENRO North Cotabato	150,000		150,000
PENRO Sarangani	605,000		605,000
PENRO South Cotabato	220,000		220,000
PENRO Sultan Kudarat	125,000		125,000
Region XIII - Caraga	<u>3,628,000</u>		<u>3,628,000</u>
Regional Office XIII - Proper	228,000		228,000
PENRO Agusan del Norte	1,330,000		1,330,000
PENRO Agusan del Sur	450,000		450,000
PENRO Dinagat Islands	500,000		500,000
PENRO Surigao del Norte	810,000		810,000
PENRO Surigao del Sur	310,000		310,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	<u>237,401,000</u>	<u>8,715,000</u>	<u>246,116,000</u>
Management of Coastal and Marine Resources/Areas	<u>237,401,000</u>	<u>8,715,000</u>	<u>246,116,000</u>
National Capital Region (NCR)	<u>64,334,000</u>	<u>3,715,000</u>	<u>68,049,000</u>
Central Office	14,449,000	3,715,000	18,164,000
Biodiversity Management Bureau (BMB)	47,379,000		47,379,000
NCR - Proper	2,506,000		2,506,000
Region I - Ilocos	<u>7,499,000</u>		<u>7,499,000</u>
Regional Office I - Proper	3,288,000		3,288,000
PENRO Ilocos Norte	126,000		126,000
PENRO Ilocos Sur	134,000		134,000
PENRO La Union	2,384,000		2,384,000
PENRO Pangasinan	1,567,000		1,567,000

Region II - Cagayan Valley	<u>11,508,000</u>		<u>11,508,000</u>
Regional Office II - Proper	2,367,000		2,367,000
PENRO Batanes	2,455,000		2,455,000
PENRO Cagayan	3,811,000		3,811,000
PENRO Isabela	2,875,000		2,875,000
Region III - Central Luzon	<u>4,791,000</u>		<u>4,791,000</u>
Regional Office III - Proper	2,374,000		2,374,000
PENRO Zambales	2,417,000		2,417,000
Region IVA - CALABARZON	<u>6,430,000</u>		<u>6,430,000</u>
Regional Office IVA - Proper	1,253,000		1,253,000
PENRO Batangas	2,459,000		2,459,000
PENRO Cavite	730,000		730,000
PENRO Quezon	1,988,000		1,988,000
Region IVB - MIMAROPA	<u>19,851,000</u>	<u>5,000,000</u>	<u>24,851,000</u>
Regional Office IVB - Proper	1,348,000		1,348,000
PENRO Marinduque	615,000		615,000
PENRO Occidental Mindoro	3,979,000		3,979,000
PENRO Oriental Mindoro	729,000		729,000
PENRO Palawan	12,501,000	5,000,000	17,501,000
PENRO Romblon	679,000		679,000
Region V - Bicol	<u>21,269,000</u>		<u>21,269,000</u>
Regional Office V - Proper	8,111,000		8,111,000
PENRO Albay	982,000		982,000
PENRO Camarines Norte	250,000		250,000
PENRO Camarines Sur	2,180,000		2,180,000
PENRO Catanduanes	50,000		50,000
PENRO Masbate	8,714,000		8,714,000
PENRO Sorsogon	982,000		982,000
Region VI - Western Visayas	<u>11,027,000</u>		<u>11,027,000</u>
Regional Office VI - Proper	4,699,000		4,699,000

PENRO Aklan	60,000	60,000
PENRO Antique	60,000	60,000
PENRO Capiz	60,000	60,000
PENRO Guimaras	4,151,000	4,151,000
PENRO Iloilo	60,000	60,000
PENRO Negros Occidental	1,937,000	1,937,000
Region VII - Central Visayas	<u>19,931,000</u>	<u>19,931,000</u>
Regional Office VII - Proper	4,354,000	4,354,000
PENRO Bohol	4,728,000	4,728,000
PENRO Cebu	6,644,000	6,644,000
PENRO Negros Oriental	3,950,000	3,950,000
PENRO Siquijor	255,000	255,000
Region VIII - Eastern Visayas	<u>14,190,000</u>	<u>14,190,000</u>
Regional Office VIII - Proper	4,575,000	4,575,000
PENRO Eastern Samar	3,382,000	3,382,000
PENRO Leyte	1,773,000	1,773,000
PENRO Northern Samar	4,460,000	4,460,000
Region IX - Zamboanga Peninsula	<u>16,945,000</u>	<u>16,945,000</u>
Regional Office IX - Proper	4,698,000	4,698,000
PENRO Zamboanga del Norte	7,128,000	7,128,000
PENRO Zamboanga del Sur	2,917,000	2,917,000
PENRO Zamboanga Sibugay	2,202,000	2,202,000
Region X - Northern Mindanao	<u>6,103,000</u>	<u>6,103,000</u>
Regional Office X - Proper	2,241,000	2,241,000
PENRO Misamis Occidental	1,758,000	1,758,000
PENRO Misamis Oriental	2,104,000	2,104,000
Region XI - Davao	<u>8,948,000</u>	<u>8,948,000</u>
Regional Office XI - Proper	6,856,000	6,856,000
PENRO Davao de Oro	896,000	896,000
PENRO Davao Oriental	1,196,000	1,196,000

Region XII - SOCCSKSARGEN		<u>10,416,000</u>	<u>10,416,000</u>
Regional Office XII - Proper		5,300,000	5,300,000
PENRO Sarangani		4,826,000	4,826,000
PENRO South Cotabato		190,000	190,000
PENRO Sultan Kudarat		100,000	100,000
Region XIII - Caraga		<u>14,159,000</u>	<u>14,159,000</u>
Regional Office XIII - Proper		3,275,000	3,275,000
PENRO Agusan del Norte		1,358,000	1,358,000
PENRO Dinagat Islands		1,046,000	1,046,000
PENRO Surigao del Norte		6,401,000	6,401,000
PENRO Surigao del Sur		2,079,000	2,079,000
LAND MANAGEMENT SUB-PROGRAM	<u>1,388,716,000</u>	<u>554,533,000</u>	<u>1,943,249,000</u>
Land Survey, Disposition and Records Management	<u>1,296,978,000</u>	<u>419,660,000</u>	<u>1,716,638,000</u>
National Capital Region (NCR)	<u>52,184,000</u>	<u>116,311,000</u>	<u>168,495,000</u>
Central Office		69,466,000	69,466,000
Land Management Bureau (LMB)		39,507,000	39,507,000
NCR - Proper	52,184,000	7,338,000	59,522,000
Region I - Ilocos	<u>69,545,000</u>	<u>18,543,000</u>	<u>88,088,000</u>
Regional Office I - Proper	31,411,000	11,074,000	42,485,000
PENRO Ilocos Norte	9,716,000	1,707,000	11,423,000
PENRO Ilocos Sur	9,986,000	1,934,000	11,920,000
PENRO La Union	4,552,000	922,000	5,474,000
PENRO Pangasinan	13,880,000	2,906,000	16,786,000
Cordillera Administrative Region (CAR)	<u>76,342,000</u>	<u>33,175,000</u>	<u>109,517,000</u>
Regional Office CAR - Proper	24,453,000	19,098,000	43,551,000
PENRO Abra	9,366,000	6,092,000	15,458,000
PENRO Apayao	9,587,000	2,913,000	12,500,000
PENRO Benguet	10,965,000	2,485,000	13,450,000
PENRO Ifugao	6,959,000	614,000	7,573,000

PENRO Kalinga	6,867,000	1,312,000	8,179,000
PENRO Mt. Province	8,145,000	661,000	8,806,000
Region II - Cagayan Valley	<u>110,160,000</u>	<u>19,056,000</u>	<u>129,216,000</u>
Regional Office II - Proper	34,014,000	10,349,000	44,363,000
PENRO Batanes	5,774,000	697,000	6,471,000
PENRO Cagayan	22,901,000	2,974,000	25,875,000
PENRO Isabela	21,849,000	3,170,000	25,019,000
PENRO Nueva Vizcaya	13,428,000	1,324,000	14,752,000
PENRO Quirino	12,194,000	542,000	12,736,000
Region III - Central Luzon	<u>130,351,000</u>	<u>19,285,000</u>	<u>149,636,000</u>
Regional Office III - Proper	42,919,000	13,198,000	56,117,000
PENRO Aurora	12,134,000	353,000	12,487,000
PENRO Bataan	13,453,000	337,000	13,790,000
PENRO Bulacan	14,725,000	1,215,000	15,940,000
PENRO Nueva Ecija	13,726,000	551,000	14,277,000
PENRO Pampanga	6,637,000	908,000	7,545,000
PENRO Tarlac	13,613,000	1,564,000	15,177,000
PENRO Zambales	13,144,000	1,159,000	14,303,000
Region IVA - CALABARZON	<u>91,878,000</u>	<u>18,983,000</u>	<u>110,861,000</u>
Regional Office IVA - Proper	37,105,000	9,148,000	46,253,000
PENRO Batangas	10,348,000	2,718,000	13,066,000
PENRO Cavite	8,802,000	1,427,000	10,229,000
PENRO Laguna	10,905,000	2,015,000	12,920,000
PENRO Quezon	15,631,000	2,442,000	18,073,000
PENRO Rizal	9,087,000	1,233,000	10,320,000
Region IVB - MIMAROPA	<u>94,924,000</u>	<u>16,442,000</u>	<u>111,366,000</u>
Regional Office IVB - Proper	34,246,000	9,407,000	43,653,000
PENRO Marinduque	5,273,000	1,303,000	6,576,000
PENRO Occidental Mindoro	12,010,000	1,473,000	13,483,000

PENRO Oriental Mindoro	9,414,000	1,703,000	11,117,000
PENRO Palawan	27,982,000	1,482,000	29,464,000
PENRO Romblon	5,999,000	1,074,000	7,073,000
Region V - Bicol	<u>79,754,000</u>	<u>17,097,000</u>	<u>96,851,000</u>
Regional Office V - Proper	33,573,000	12,616,000	46,189,000
PENRO Albay	9,225,000	650,000	9,875,000
PENRO Camarines Norte	6,254,000	591,000	6,845,000
PENRO Camarines Sur	11,639,000	1,299,000	12,938,000
PENRO Catanduanes	5,225,000	463,000	5,688,000
PENRO Masbate	9,343,000	756,000	10,099,000
PENRO Sorsogon	4,495,000	722,000	5,217,000
Region VI - Western Visayas	<u>73,540,000</u>	<u>18,229,000</u>	<u>91,769,000</u>
Regional Office VI - Proper	23,339,000	9,966,000	33,305,000
PENRO Aklan	7,301,000	1,416,000	8,717,000
PENRO Antique	8,594,000	1,441,000	10,035,000
PENRO Capiz	4,615,000	947,000	5,562,000
PENRO Guimaras	3,924,000	566,000	4,490,000
PENRO Iloilo	11,930,000	2,497,000	14,427,000
PENRO Negros Occidental	13,837,000	1,396,000	15,233,000
Region VII - Central Visayas	<u>57,604,000</u>	<u>24,561,000</u>	<u>82,165,000</u>
Regional Office VII - Proper	28,348,000	14,515,000	42,863,000
PENRO Bohol	6,717,000	4,567,000	11,284,000
PENRO Cebu	10,484,000	2,988,000	13,472,000
PENRO Negros Oriental	7,430,000	1,876,000	9,306,000
PENRO Siquijor	4,625,000	615,000	5,240,000
Region VIII - Eastern Visayas	<u>91,895,000</u>	<u>18,988,000</u>	<u>110,883,000</u>
Regional Office VIII - Proper	27,367,000	10,664,000	38,031,000
PENRO Biliran	3,627,000	746,000	4,373,000
PENRO Eastern Samar	9,965,000	1,098,000	11,063,000

PENRO Leyte	18,943,000	2,322,000	21,265,000
PENRO Northern Samar	8,875,000	1,181,000	10,056,000
PENRO Southern Leyte	10,602,000	1,705,000	12,307,000
PENRO Western Samar	12,516,000	1,272,000	13,788,000
Region IX - Zamboanga Peninsula	<u>109,782,000</u>	<u>17,892,000</u>	<u>127,674,000</u>
Regional Office IX - Proper	42,572,000	10,215,000	52,787,000
PENRO Zamboanga del Norte	28,178,000	2,391,000	30,569,000
PENRO Zamboanga del Sur	14,391,000	3,780,000	18,171,000
PENRO Zamboanga Sibugay	24,641,000	1,506,000	26,147,000
Region X - Northern Mindanao	<u>73,855,000</u>	<u>15,303,000</u>	<u>89,158,000</u>
Regional Office X - Proper	27,394,000	8,268,000	35,662,000
PENRO Bukidnon	18,292,000	2,550,000	20,842,000
PENRO Camiguin	4,095,000	1,053,000	5,148,000
PENRO Lanao del Norte	8,201,000	399,000	8,600,000
PENRO Misamis Occidental	7,280,000	468,000	7,748,000
PENRO Misamis Oriental	8,593,000	2,565,000	11,158,000
Region XI - Davao	<u>72,592,000</u>	<u>17,097,000</u>	<u>89,689,000</u>
Regional Office XI - Proper	29,685,000	10,169,000	39,854,000
PENRO Davao de Oro	7,633,000	813,000	8,446,000
PENRO Davao del Norte	8,140,000	1,276,000	9,416,000
PENRO Davao del Sur	11,477,000	2,640,000	14,117,000
PENRO Davao Occidental	295,000	503,000	798,000
PENRO Davao Oriental	15,362,000	1,696,000	17,058,000
Region XII - SOCCSKSARGEN	<u>45,066,000</u>	<u>29,601,000</u>	<u>74,667,000</u>
Regional Office XII - Proper	22,615,000	22,909,000	45,524,000
PENRO North Cotabato	5,925,000	2,282,000	8,207,000
PENRO Sarangani	4,618,000	865,000	5,483,000
PENRO South Cotabato	4,669,000	2,221,000	6,890,000
PENRO Sultan Kudarat	7,239,000	1,324,000	8,563,000

Region XIII - Caraga	<u>67,506,000</u>	<u>19,097,000</u>	<u>86,603,000</u>
Regional Office XIII - Proper	16,784,000	10,268,000	27,052,000
PENRO Agusan del Norte	8,549,000	1,449,000	9,998,000
PENRO Agusan del Sur	15,155,000	3,773,000	18,928,000
PENRO Dinagat Islands	5,156,000	883,000	6,039,000
PENRO Surigao del Norte	5,761,000	1,119,000	6,880,000
PENRO Surigao del Sur	16,101,000	1,605,000	17,706,000
For the requirements of the Comprehensive Agrarian Reform Program	<u>91,738,000</u>	<u>134,873,000</u>	<u>226,611,000</u>
National Capital Region (NCR)	<u>10,694,000</u>	<u>134,873,000</u>	<u>145,567,000</u>
Central Office	10,694,000	134,873,000	145,567,000
Region I - Ilocos	<u>5,174,000</u>		<u>5,174,000</u>
Regional Office I - Proper	5,174,000		5,174,000
Cordillera Administrative Region (CAR)	<u>3,532,000</u>		<u>3,532,000</u>
Regional Office CAR - Proper	3,532,000		3,532,000
Region II - Cagayan Valley	<u>5,874,000</u>		<u>5,874,000</u>
Regional Office II - Proper	5,874,000		5,874,000
Region III - Central Luzon	<u>5,857,000</u>		<u>5,857,000</u>
Regional Office III - Proper	5,857,000		5,857,000
Region IVA - CALABARZON	<u>4,947,000</u>		<u>4,947,000</u>
Regional Office IVA - Proper	4,947,000		4,947,000
Region IVB - MIMAROPA	<u>4,481,000</u>		<u>4,481,000</u>
Regional Office IVB - Proper	4,481,000		4,481,000
Region V - Bicol	<u>5,888,000</u>		<u>5,888,000</u>
Regional Office V - Proper	5,888,000		5,888,000
Region VI - Western Visayas	<u>5,320,000</u>		<u>5,320,000</u>
Regional Office VI - Proper	5,320,000		5,320,000
Region VII - Central Visayas	<u>5,536,000</u>		<u>5,536,000</u>
Regional Office VII - Proper	5,536,000		5,536,000

Region VIII - Eastern Visayas	<u>6,175,000</u>			<u>6,175,000</u>
Regional Office VIII - Proper	6,175,000			6,175,000
Region IX - Zamboanga Peninsula	<u>4,418,000</u>			<u>4,418,000</u>
Regional Office IX - Proper	4,418,000			4,418,000
Region X - Northern Mindanao	<u>6,096,000</u>			<u>6,096,000</u>
Regional Office X - Proper	6,096,000			6,096,000
Region XI - Davao	<u>5,656,000</u>			<u>5,656,000</u>
Regional Office XI - Proper	5,656,000			5,656,000
Region XII - SOCCSKSARGEN	<u>6,023,000</u>			<u>6,023,000</u>
Regional Office XII - Proper	6,023,000			6,023,000
Region XIII - Caraga	<u>6,067,000</u>			<u>6,067,000</u>
Regional Office XIII - Proper	6,067,000			6,067,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	<u>1,661,022,000</u>	<u>1,070,092,000</u>	<u>1,607,985,000</u>	<u>4,339,099,000</u>
Forest Development, Rehabilitation, Maintenance and Protection	<u>1,661,022,000</u>	<u>980,793,000</u>	<u>1,409,914,000</u>	<u>4,051,729,000</u>
National Capital Region (NCR)	<u>14,815,000</u>	<u>80,019,000</u>	<u>150,954,000</u>	<u>245,788,000</u>
Central Office		32,069,000	121,820,000	153,889,000
Ecosystems Research and Development Bureau (ERDB)		22,530,000	13,320,000	35,850,000
Forest Management Bureau (FMB)		21,108,000	15,700,000	36,808,000
NCR - Proper	14,815,000	4,312,000	114,000	19,241,000
Region I - Ilocos	<u>71,203,000</u>	<u>60,463,000</u>	<u>39,126,000</u>	<u>170,792,000</u>
Regional Office I - Proper	6,738,000	39,918,000		46,656,000
PENRO Ilocos Norte	17,488,000	9,377,000	20,796,000	47,661,000
PENRO Ilocos Sur	18,715,000	4,764,000	6,300,000	29,779,000
PENRO La Union	6,121,000	1,635,000	4,362,000	12,118,000
PENRO Pangasinan	22,141,000	4,769,000	7,668,000	34,578,000
Cordillera Administrative Region (CAR)	<u>140,943,000</u>	<u>51,688,000</u>	<u>64,085,000</u>	<u>256,716,000</u>
Regional Office CAR - Proper	17,820,000	23,379,000		41,199,000
PENRO Abra	19,313,000	7,377,000	21,286,000	47,976,000

PENRO Apayao	27,006,000	5,035,000	12,313,000	44,354,000
PENRO Benguet	20,231,000	4,919,000	10,660,000	35,810,000
PENRO Ifugao	18,075,000	2,962,000	3,563,000	24,600,000
PENRO Kalinga	20,228,000	3,698,000	7,203,000	31,129,000
PENRO Mt. Province	18,270,000	4,318,000	9,060,000	31,648,000
Region II - Cagayan Valley	<u>145,129,000</u>	<u>54,338,000</u>	<u>73,003,000</u>	<u>272,470,000</u>
Regional Office II - Proper	11,973,000	25,294,000	2,779,000	40,046,000
PENRO Batanes	4,986,000	1,280,000	2,232,000	8,498,000
PENRO Cagayan	45,418,000	10,537,000	26,058,000	82,013,000
PENRO Isabela	48,999,000	6,810,000	14,664,000	70,473,000
PENRO Nueva Vizcaya	16,698,000	4,389,000	11,262,000	32,349,000
PENRO Quirino	17,055,000	6,028,000	16,008,000	39,091,000
Region III - Central Luzon	<u>99,940,000</u>	<u>118,912,000</u>	<u>101,806,000</u>	<u>320,658,000</u>
Regional Office III - Proper	567,000	80,780,000		81,347,000
PENRO Aurora	17,822,000	4,402,000	10,278,000	32,502,000
PENRO Bataan	13,335,000	3,373,000	6,070,000	22,778,000
PENRO Bulacan	14,923,000	3,617,000	7,177,000	25,717,000
PENRO Nueva Ecija	15,718,000	7,072,000	21,558,000	44,348,000
PENRO Pampanga	9,463,000	2,861,000	8,154,000	20,478,000
PENRO Tarlac	13,546,000	10,283,000	30,647,000	54,476,000
PENRO Zambales	14,566,000	6,524,000	17,922,000	39,012,000
Region IVA - CALABARZON	<u>93,995,000</u>	<u>29,353,000</u>	<u>46,362,000</u>	<u>169,710,000</u>
Regional Office IVA - Proper	12,882,000	9,592,000		22,474,000
PENRO Batangas	13,176,000	3,055,000	5,022,000	21,253,000
PENRO Cavite	12,294,000	1,280,000	2,946,000	16,520,000
PENRO Laguna	9,808,000	2,325,000	5,100,000	17,233,000
PENRO Quezon	36,749,000	6,673,000	12,036,000	55,458,000
PENRO Rizal	9,086,000	6,428,000	21,258,000	36,772,000
Region IVB - MIMAROPA	<u>146,654,000</u>	<u>34,557,000</u>	<u>41,712,000</u>	<u>222,923,000</u>
Regional Office IVB - Proper	9,794,000	13,189,000		22,983,000

PENRO Marinduque	9,583,000	1,280,000	3,180,000	14,043,000
PENRO Occidental Mindoro	23,816,000	4,754,000	9,810,000	38,380,000
PENRO Oriental Mindoro	26,486,000	3,736,000	6,540,000	36,762,000
PENRO Palawan	67,067,000	10,073,000	18,762,000	95,902,000
PENRO Romblon	9,908,000	1,525,000	3,420,000	14,853,000
Region V - Bicol	<u>71,568,000</u>	<u>54,220,000</u>	<u>108,468,000</u>	<u>234,256,000</u>
Regional Office V - Proper	12,361,000	16,468,000		28,829,000
PENRO Albay	11,543,000	3,743,000	11,707,000	26,993,000
PENRO Camarines Norte	6,627,000	7,513,000	27,680,000	41,820,000
PENRO Camarines Sur	16,722,000	15,374,000	38,838,000	70,934,000
PENRO Catanduanes	5,696,000	4,198,000	12,868,000	22,762,000
PENRO Masbate	11,742,000	4,903,000	11,919,000	28,564,000
PENRO Sorsogon	6,877,000	2,021,000	5,456,000	14,354,000
Region VI - Western Visayas	<u>124,826,000</u>	<u>52,433,000</u>	<u>61,107,000</u>	<u>238,366,000</u>
Regional Office VI - Proper	25,170,000	11,284,000		36,454,000
PENRO Aklan	18,373,000	3,915,000	5,100,000	27,388,000
PENRO Antique	16,098,000	3,204,000	5,580,000	24,882,000
PENRO Capiz	9,628,000	7,462,000	14,064,000	31,154,000
PENRO Guimaras	8,557,000	1,035,000	2,100,000	11,692,000
PENRO Iloilo	23,834,000	5,049,000	9,228,000	38,111,000
PENRO Negros Occidental	23,166,000	20,484,000	25,035,000	68,685,000
Region VII - Central Visayas	<u>77,827,000</u>	<u>32,791,000</u>	<u>51,354,000</u>	<u>161,972,000</u>
Regional Office VII - Proper	6,212,000	8,452,000		14,664,000
PENRO Bohol	20,485,000	9,463,000	30,830,000	60,778,000
PENRO Cebu	23,896,000	4,153,000	9,216,000	37,265,000
PENRO Negros Oriental	21,010,000	9,443,000	9,184,000	39,637,000
PENRO Siquijor	6,224,000	1,280,000	2,124,000	9,628,000
Region VIII - Eastern Visayas	<u>116,127,000</u>	<u>78,358,000</u>	<u>225,653,000</u>	<u>420,138,000</u>
Regional Office VIII - Proper	22,523,000	20,920,000	35,751,000	79,194,000
PENRO Biliran	5,055,000	1,628,000	3,040,000	9,723,000

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PENRO Eastern Samar	17,713,000	21,167,000	89,064,000	127,944,000
PENRO Leyte	20,488,000	8,139,000	17,100,000	45,727,000
PENRO Northern Samar	16,020,000	10,369,000	27,330,000	53,719,000
PENRO Southern Leyte	15,403,000	6,678,000	28,252,000	50,333,000
PENRO Western Samar	18,925,000	9,457,000	25,116,000	53,498,000
Region IX - Zamboanga Peninsula	<u>114,007,000</u>	<u>24,550,000</u>	<u>39,689,000</u>	<u>178,246,000</u>
Regional Office IX - Proper	20,821,000	6,794,000		27,615,000
PENRO Zamboanga del Norte	32,456,000	8,768,000	21,449,000	62,673,000
PENRO Zamboanga del Sur	18,899,000	4,284,000	10,020,000	33,203,000
PENRO Zamboanga Sibugay	41,831,000	4,704,000	8,220,000	54,755,000
Region X - Northern Mindanao	<u>97,069,000</u>	<u>50,720,000</u>	<u>89,595,000</u>	<u>237,384,000</u>
Regional Office X - Proper	9,988,000	16,358,000		26,346,000
PENRO Bukidnon	30,694,000	22,651,000	68,038,000	121,383,000
PENRO Camiguin	6,866,000	1,035,000	2,100,000	10,001,000
PENRO Lanao del Norte	16,632,000	3,933,000	6,696,000	27,261,000
PENRO Misamis Occidental	15,532,000	2,460,000	2,672,000	20,664,000
PENRO Misamis Oriental	17,357,000	4,283,000	10,089,000	31,729,000
Region XI - Davao	<u>107,495,000</u>	<u>48,508,000</u>	<u>54,667,000</u>	<u>210,670,000</u>
Regional Office XI - Proper	9,451,000	23,333,000		32,784,000
PENRO Davao de Oro	17,331,000	4,154,000	8,256,000	29,741,000
PENRO Davao del Norte	17,206,000	3,780,000	8,376,000	29,362,000
PENRO Davao del Sur	25,699,000	6,717,000	15,096,000	47,512,000
PENRO Davao Occidental	2,653,000	2,804,000	7,781,000	13,238,000
PENRO Davao Oriental	35,155,000	7,720,000	15,158,000	58,033,000
Region XII - SOCCSKSARGEN	<u>78,786,000</u>	<u>41,179,000</u>	<u>82,059,000</u>	<u>202,024,000</u>
Regional Office XII - Proper	16,116,000	10,394,000		26,510,000
PENRO North Cotabato	22,339,000	7,263,000	19,000,000	48,602,000
PENRO Sarangani	12,361,000	5,603,000	12,140,000	30,104,000
PENRO South Cotabato	13,655,000	12,135,000	37,774,000	63,564,000

PENRO Sultan Kudarat	14,315,000	5,784,000	13,145,000	33,244,000
Region XIII - Caraga	<u>160,638,000</u>	<u>168,704,000</u>	<u>180,274,000</u>	<u>509,616,000</u>
Regional Office XIII - Proper	14,146,000	97,426,000		111,572,000
PENRO Agusan del Norte	38,736,000	14,741,000	35,076,000	88,553,000
PENRO Agusan del Sur	22,200,000	37,915,000	96,386,000	156,501,000
PENRO Dinagat Islands	13,970,000	1,525,000	3,408,000	18,903,000
PENRO Surigao del Norte	21,123,000	3,162,000	9,442,000	33,727,000
PENRO Surigao del Sur	50,463,000	13,935,000	35,962,000	100,360,000
Soil Conservation and Watershed Management including River Basin Management and Development		<u>89,299,000</u>	<u>198,071,000</u>	<u>287,370,000</u>
National Capital Region (NCR)		<u>24,389,000</u>	<u>7,325,000</u>	<u>31,714,000</u>
Central Office		19,559,000	7,325,000	26,884,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,830,000		1,830,000
Region I - Ilocos		<u>1,964,000</u>		<u>1,964,000</u>
Regional Office I - Proper		1,374,000		1,374,000
PENRO Ilocos Norte		246,000		246,000
PENRO Ilocos Sur		246,000		246,000
PENRO La Union		22,000		22,000
PENRO Pangasinan		76,000		76,000
Cordillera Administrative Region (CAR)		<u>5,042,000</u>	<u>13,918,000</u>	<u>18,960,000</u>
Regional Office CAR - Proper		3,467,000	13,918,000	17,385,000
PENRO Abra		720,000		720,000
PENRO Apayao		378,000		378,000
PENRO Benguet		387,000		387,000
PENRO Kalinga		60,000		60,000
PENRO Mt. Province		30,000		30,000
Region II - Cagayan Valley		<u>3,334,000</u>	<u>7,325,000</u>	<u>10,659,000</u>
Regional Office II - Proper		3,334,000	7,325,000	10,659,000

Region III - Central Luzon	<u>2,002,000</u>	<u>1,099,000</u>	<u>3,101,000</u>
Regional Office III - Proper	2,002,000	1,099,000	3,101,000
Region IVA - CALABARZON	<u>2,430,000</u>		<u>2,430,000</u>
Regional Office IVA - Proper	1,800,000		1,800,000
PENRO Cavite	430,000		430,000
PENRO Laguna	100,000		100,000
PENRO Rizal	100,000		100,000
Region IVB - MIMAROPA	<u>4,079,000</u>	<u>16,481,000</u>	<u>20,560,000</u>
Regional Office IVB - Proper	2,979,000	16,481,000	19,460,000
PENRO Marinduque	43,000		43,000
PENRO Occidental Mindoro	498,000		498,000
PENRO Oriental Mindoro	382,000		382,000
PENRO Palawan	114,000		114,000
PENRO Romblon	63,000		63,000
Region V - Bicol	<u>4,485,000</u>	<u>16,848,000</u>	<u>21,333,000</u>
Regional Office V - Proper	3,685,000	16,848,000	20,533,000
PENRO Camarines Sur	400,000		400,000
PENRO Sorsogon	400,000		400,000
Region VI - Western Visayas	<u>6,058,000</u>	<u>21,975,000</u>	<u>28,033,000</u>
Regional Office VI - Proper	4,198,000	21,975,000	26,173,000
PENRO Antique	630,000		630,000
PENRO Iloilo	430,000		430,000
PENRO Negros Occidental	800,000		800,000
Region VII - Central Visayas	<u>4,110,000</u>	<u>14,797,000</u>	<u>18,907,000</u>
Regional Office VII - Proper	3,480,000	14,797,000	18,277,000
PENRO Bohol	200,000		200,000
PENRO Negros Oriental	430,000		430,000
Region VIII - Eastern Visayas	<u>9,402,000</u>	<u>26,078,000</u>	<u>35,480,000</u>
Regional Office VIII - Proper	9,042,000	26,078,000	35,120,000

PENRO Leyte	180,000	180,000
PENRO Northern Samar	180,000	180,000
Region IX - Zamboanga Peninsula	<u>3,898,000</u>	<u>21,975,000</u>
Regional Office IX - Proper	3,898,000	25,873,000
Region X - Northern Mindanao	<u>3,398,000</u>	<u>1,978,000</u>
Regional Office X - Proper	2,998,000	4,976,000
PENRO Camiguin	200,000	200,000
PENRO Misamis Oriental	200,000	200,000
Region XI - Davao	<u>6,710,000</u>	<u>29,300,000</u>
Regional Office XI - Proper	5,430,000	34,730,000
PENRO Davao del Sur	430,000	430,000
PENRO Davao Oriental	850,000	850,000
Region XII - SOCCSKSARGEN	<u>2,918,000</u>	<u>1,172,000</u>
Regional Office XII - Proper	2,118,000	3,290,000
PENRO North Cotabato	800,000	800,000
Region XIII - Caraga	<u>5,080,000</u>	<u>17,800,000</u>
Regional Office XIII - Proper	3,480,000	21,280,000
PENRO Agusan del Norte	68,000	68,000
PENRO Agusan del Sur	914,000	914,000
PENRO Dinagat Islands	34,000	34,000
PENRO Surigao del Norte	63,000	63,000
PENRO Surigao del Sur	521,000	521,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	<u>80,471,000</u>	<u>80,471,000</u>
Natural Resources Assessment	<u>80,471,000</u>	<u>80,471,000</u>
National Capital Region (NCR)	<u>23,145,000</u>	<u>23,145,000</u>
Central Office	14,840,000	14,840,000
Ecosystems Research and Development Bureau (ERDB)	5,305,000	5,305,000
Forest Management Bureau (FMB)	3,000,000	3,000,000

Region I - Ilocos	<u>3,682,000</u>	<u>3,682,000</u>
Regional Office I - Proper	1,550,000	1,550,000
PENRO Ilocos Sur	932,000	932,000
PENRO Pangasinan	1,200,000	1,200,000
Cordillera Administrative Region (CAR)	<u>1,482,000</u>	<u>1,482,000</u>
Regional Office CAR - Proper	1,482,000	1,482,000
Region II - Cagayan Valley	<u>1,100,000</u>	<u>1,100,000</u>
Regional Office II - Proper	1,100,000	1,100,000
Region III - Central Luzon	<u>4,150,000</u>	<u>4,150,000</u>
Regional Office III - Proper	4,150,000	4,150,000
Region IVA - CALABARZON	<u>6,580,000</u>	<u>6,580,000</u>
Regional Office IVA - Proper	1,650,000	1,650,000
PENRO Cavite	800,000	800,000
PENRO Quezon	4,130,000	4,130,000
Region IVB - MIMAROPA	<u>6,200,000</u>	<u>6,200,000</u>
Regional Office IVB - Proper	468,000	468,000
PENRO Occidental Mindoro	2,400,000	2,400,000
PENRO Oriental Mindoro	2,400,000	2,400,000
PENRO Romblon	932,000	932,000
Region V - Bicol	<u>4,880,000</u>	<u>4,880,000</u>
Regional Office V - Proper	250,000	250,000
PENRO Camarines Norte	3,380,000	3,380,000
PENRO Camarines Sur	750,000	750,000
PENRO Sorsogon	500,000	500,000
Region VI - Western Visayas	<u>1,850,000</u>	<u>1,850,000</u>
Regional Office VI - Proper	1,850,000	1,850,000
Region VII - Central Visayas	<u>3,914,000</u>	<u>3,914,000</u>
Regional Office VII - Proper	1,442,000	1,442,000
PENRO Bohol	2,172,000	2,172,000
PENRO Negros Oriental	300,000	300,000

Region VIII - Eastern Visayas		<u>8,722,000</u>		<u>8,722,000</u>
Regional Office VIII - Proper		3,183,000		3,183,000
PENRO Leyte		2,304,000		2,304,000
PENRO Sourthern Leyte		54,000		54,000
PENRO Northern Samar		165,000		165,000
PENRO Western Samar		3,016,000		3,016,000
Region IX - Zamboanga Peninsula		<u>1,900,000</u>		<u>1,900,000</u>
Regional Office IX - Proper		1,900,000		1,900,000
Region X - Northern Mindanao		<u>850,000</u>		<u>850,000</u>
Regional Office X - Proper		850,000		850,000
Region XI - Davao		<u>4,450,000</u>		<u>4,450,000</u>
Regional Office XI - Proper		850,000		850,000
PENRO Davao de Oro		1,200,000		1,200,000
PENRO Davao del Sur		1,200,000		1,200,000
PENRO Davao Occidental		1,200,000		1,200,000
Region XII - SOCCSKSARGEN		<u>5,116,000</u>		<u>5,116,000</u>
Regional Office XII - Proper		1,016,000		1,016,000
PENRO North Cotabato		1,480,000		1,480,000
PENRO South Cotabato		1,480,000		1,480,000
PENRO Sultan Kudarat		1,140,000		1,140,000
Region XIII - Caraga		<u>2,450,000</u>		<u>2,450,000</u>
Regional Office XIII - Proper		<u>2,450,000</u>		<u>2,450,000</u>
Sub-total, Operations	<u>4,454,831,000</u>	<u>4,105,121,000</u>	<u>1,727,500,000</u>	<u>10,287,452,000</u>
Total, Programs	<u>7,551,871,000</u>	<u>6,506,461,000</u>	<u>2,336,461,000</u>	<u>16,394,793,000</u>

PROJECTS(S)

Locally-Funded Project(s)

Development, Updating and Implementation
of the Operational Plan for the Manila Bay
Coastal Management Strategy pursuant to
SC Decision under GR No. 171947-48

	<u>730,593,000</u>	<u>822,910,000</u>	<u>1,553,503,000</u>
National Capital Region (NCR)	<u>453,998,000</u>	<u>793,450,000</u>	<u>1,247,448,000</u>
Central Office	179,491,000	760,000,000	939,491,000

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NCR - Proper		274,507,000	33,450,000	307,957,000
Region III - Central Luzon		<u>159,232,000</u>	<u>25,560,000</u>	<u>184,792,000</u>
Regional Office III - Proper		159,232,000	8,760,000	167,992,000
PENRO Bataan			4,200,000	4,200,000
PENRO Bulacan			4,200,000	4,200,000
PENRO Nueva Ecija			4,200,000	4,200,000
PENRO Pampanga			2,100,000	2,100,000
PENRO Tarlac			2,100,000	2,100,000
Region IVA - CALABARZON		<u>117,363,000</u>	<u>3,900,000</u>	<u>121,263,000</u>
Regional Office IVA - Proper		117,363,000	3,900,000	121,263,000
Pasig River Rehabilitation	<u>15,033,000</u>	<u>88,618,000</u>		<u>103,651,000</u>
National Capital Region (NCR)	<u>15,033,000</u>	<u>88,618,000</u>		<u>103,651,000</u>
NCR - Proper	<u>15,033,000</u>	<u>88,618,000</u>		<u>103,651,000</u>
Sub-total, Locally Funded Project(s)	<u>15,033,000</u>	<u>819,211,000</u>	<u>822,910,000</u>	<u>1,657,154,000</u>
Foreign-Assisted Project(s)				
Forestland Management Project		<u>47,922,000</u>		<u>47,922,000</u>
National Capital Region (NCR)		<u>47,922,000</u>		<u>47,922,000</u>
Central Office		<u>47,922,000</u>		<u>47,922,000</u>
GOP Counterpart		<u>47,922,000</u>		<u>47,922,000</u>
Sub-total, Foreign Assisted Project(s)		<u>47,922,000</u>		<u>47,922,000</u>
Total, Project(s)	<u>15,033,000</u>	<u>867,133,000</u>	<u>822,910,000</u>	<u>1,705,076,000</u>
TOTAL NEW APPROPRIATIONS	P <u>7,566,904,000</u> P	P <u>7,373,594,000</u> P	P <u>3,159,371,000</u> P	P <u>18,099,869,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	5,468,591
Total Permanent Positions	5,468,591
Other Compensation Common to All	
Personnel Economic Relief Allowance	369,816
Representation Allowance	39,084
Transportation Allowance	32,814
Clothing and Uniform Allowance	92,454
Mid-Year Bonus - Civilian	455,740
Year End Bonus	455,740
Cash Gift	77,045
Productivity Enhancement Incentive	77,045
Step Increment	13,667
Total Other Compensation Common to All	1,613,405
Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	41,130
Total Other Compensation for Specific Groups	41,130
Other Benefits	
PAG-IBIG Contributions	18,457
PhilHealth Contributions	121,237
Employees Compensation Insurance Premiums	18,457
Loyalty Award - Civilian	7,615
Terminal Leave	167,757
Total Other Benefits	333,523
Non-Permanent Positions	110,255
Total Personnel Services	7,566,904
Maintenance and Other Operating Expenses	
Travelling Expenses	1,107,117
Training and Scholarship Expenses	374,254
Supplies and Materials Expenses	1,093,146
Utility Expenses	265,464
Communication Expenses	175,003
Awards/Rewards and Prizes	4,092
Survey, Research, Exploration and Development Expenses	43,996
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,606
Professional Services	1,879,215
General Services	859,267
Repairs and Maintenance	518,341
Financial Assistance/Subsidy	17,946
Taxes, Insurance Premiums and Other Fees	65,340
Labor and Wages	214,536
Other Maintenance and Operating Expenses	
Advertising Expenses	15,088
Printing and Publication Expenses	45,451

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Representation Expenses	229,195
Transportation and Delivery Expenses	7,842
Rent/Lease Expenses	78,129
Membership Dues and Contributions to Organizations	2,282
Subscription Expenses	72,969
Donations	2
Other Maintenance and Operating Expenses	<u>283,363</u>
Total Maintenance and Other Operating Expenses	<u>7,373,594</u>
Total Current Operating Expenditures	<u>14,940,498</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,236,974
Infrastructure Outlay	720,071
Buildings and Other Structures	377,851
Machinery and Equipment Outlay	587,375
Transportation Equipment Outlay	233,600
Furniture, Fixtures and Books Outlay	<u>3,500</u>
Total Capital Outlays	<u>3,159,371</u>
TOTAL NEW APPROPRIATIONS	<u><u>18,099,869</u></u>

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 2,333,917,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 293,829,000	P 104,179,000	P	398,008,000
Support to Operations	78,306,000	123,077,000		201,383,000
Operations	<u>712,652,000</u>	<u>891,799,000</u>	<u>130,075,000</u>	<u>1,734,526,000</u>
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	251,239,000	131,655,000	130,075,000	512,969,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>461,413,000</u>	<u>760,144,000</u>		<u>1,221,557,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,084,787,000</u></u>	P <u><u>1,119,055,000</u></u>	P <u><u>130,075,000</u></u>	<u><u>2,333,917,000</u></u>

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of

the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Environmental Impact Studies and Assessment Tools.** The Environmental Management Bureau (EMB) shall review the existing tools or checklists used in the conduct of an Environmental Impact Assessment Study, which is a requirement for the Philippine Environmental Impact Statement System for all environmentally critical project proponents.

The EMB shall ensure the adoption of proper standards, if applicable, to include the resource valuation guidelines as may be developed by the concerned agencies such as, but not limited to, the Ecosystems Research and Development Bureau, Biodiversity Management Bureau, Forest Management Bureau, Mines and Geosciences Bureau, National Water Resources Board and Department of Public Works and Highways, and other impact assessment tools in the Procedural Manual for the Environmental Impact Statement System.

4. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 250,399,000	P 104,179,000		P 354,578,000
National Capital Region (NCR)	64,230,000	55,820,000		120,050,000
Central Office	48,216,000	50,251,000		98,467,000
Regional Office - NCR	16,014,000	5,569,000		21,583,000
Region I - Ilocos	9,232,000	2,800,000		12,032,000
Regional Office - I	9,232,000	2,800,000		12,032,000
Cordillera Administrative Region (CAR)	16,552,000	2,451,000		19,003,000
Regional Office - CAR	16,552,000	2,451,000		19,003,000
Region II - Cagayan Valley	9,270,000	2,463,000		11,733,000
Regional Office - II	9,270,000	2,463,000		11,733,000

Region III - Central Luzon	<u>19,547,000</u>	<u>3,390,000</u>	<u>22,937,000</u>
Regional Office - III	19,547,000	3,390,000	22,937,000
Region IVA - CALABARZON	<u>12,052,000</u>	<u>3,452,000</u>	<u>15,504,000</u>
Regional Office - IVA	12,052,000	3,452,000	15,504,000
Region IVB - MIMAROPA	<u>13,312,000</u>	<u>2,536,000</u>	<u>15,848,000</u>
Regional Office - IVB	13,312,000	2,536,000	15,848,000
Region V - Bicol	<u>13,156,000</u>	<u>5,371,000</u>	<u>18,527,000</u>
Regional Office - V	13,156,000	5,371,000	18,527,000
Region VI - Western Visayas	<u>10,311,000</u>	<u>2,659,000</u>	<u>12,970,000</u>
Regional Office - VI	10,311,000	2,659,000	12,970,000
Region VII - Central Visayas	<u>11,758,000</u>	<u>4,353,000</u>	<u>16,111,000</u>
Regional Office - VII	11,758,000	4,353,000	16,111,000
Region VIII - Eastern Visayas	<u>12,176,000</u>	<u>2,374,000</u>	<u>14,550,000</u>
Regional Office - VIII	12,176,000	2,374,000	14,550,000
Region IX - Zamboanga Peninsula	<u>8,363,000</u>	<u>3,854,000</u>	<u>12,217,000</u>
Regional Office - IX	8,363,000	3,854,000	12,217,000
Region X - Northern Mindanao	<u>13,737,000</u>	<u>2,549,000</u>	<u>16,286,000</u>
Regional Office - X	13,737,000	2,549,000	16,286,000
Region XI - Davao	<u>11,741,000</u>	<u>2,677,000</u>	<u>14,418,000</u>
Regional Office - XI	11,741,000	2,677,000	14,418,000
Region XII - SOCCSKSARGEN	<u>12,059,000</u>	<u>4,117,000</u>	<u>16,176,000</u>
Regional Office - XII	12,059,000	4,117,000	16,176,000
Region XIII - Caraga	<u>12,903,000</u>	<u>3,313,000</u>	<u>16,216,000</u>
Regional Office - XIII	12,903,000	3,313,000	16,216,000
Human Resource Development	<u>22,674,000</u>		<u>22,674,000</u>
National Capital Region (NCR)	<u>2,599,000</u>		<u>2,599,000</u>
Central Office	1,717,000		1,717,000
Regional Office - NCR	882,000		882,000
Region I - Ilocos	<u>1,632,000</u>		<u>1,632,000</u>
Regional Office - I	1,632,000		1,632,000

Cordillera Administrative Region (CAR)	<u>1,231,000</u>	<u>1,231,000</u>
Regional Office - CAR	1,231,000	1,231,000
Region II - Cagayan Valley	<u>1,069,000</u>	<u>1,069,000</u>
Regional Office - II	1,069,000	1,069,000
Region III - Central Luzon	<u>1,055,000</u>	<u>1,055,000</u>
Regional Office - III	1,055,000	1,055,000
Region IVA - CALABARZON	<u>1,060,000</u>	<u>1,060,000</u>
Regional Office - IVA	1,060,000	1,060,000
Region IVB - MIMAROPA	<u>1,624,000</u>	<u>1,624,000</u>
Regional Office - IVB	1,624,000	1,624,000
Region V - Bicol	<u>1,634,000</u>	<u>1,634,000</u>
Regional Office - V	1,634,000	1,634,000
Region VI - Western Visayas	<u>1,983,000</u>	<u>1,983,000</u>
Regional Office - VI	1,983,000	1,983,000
Region VII - Central Visayas	<u>1,977,000</u>	<u>1,977,000</u>
Regional Office - VII	1,977,000	1,977,000
Region VIII - Eastern Visayas	<u>1,618,000</u>	<u>1,618,000</u>
Regional Office - VIII	1,618,000	1,618,000
Region IX - Zamboanga Peninsula	<u>1,632,000</u>	<u>1,632,000</u>
Regional Office - IX	1,632,000	1,632,000
Region X - Northern Mindanao	<u>1,040,000</u>	<u>1,040,000</u>
Regional Office - X	1,040,000	1,040,000
Region XI - Davao	<u>1,624,000</u>	<u>1,624,000</u>
Regional Office - XI	1,624,000	1,624,000
Region XII - SOCCSKSARGEN	<u>325,000</u>	<u>325,000</u>
Regional Office - XII	325,000	325,000
Region XIII - Caraga	<u>571,000</u>	<u>571,000</u>
Regional Office - XIII	571,000	571,000
Administration of Personnel Benefits	<u>20,756,000</u>	<u>20,756,000</u>

National Capital Region (NCR)	<u>3,918,000</u>		<u>3,918,000</u>
Central Office	1,524,000		1,524,000
Regional Office - NCR	2,394,000		2,394,000
Region I - Ilocos	<u>2,042,000</u>		<u>2,042,000</u>
Regional Office - I	2,042,000		2,042,000
Cordillera Administrative Region (CAR)	<u>128,000</u>		<u>128,000</u>
Regional Office - CAR	128,000		128,000
Region II - Cagayan Valley	<u>680,000</u>		<u>680,000</u>
Regional Office - II	680,000		680,000
Region III - Central Luzon	<u>2,087,000</u>		<u>2,087,000</u>
Regional Office - III	2,087,000		2,087,000
Region IVA - CALABARZON	<u>2,405,000</u>		<u>2,405,000</u>
Regional Office - IVA	2,405,000		2,405,000
Region IVB - MIMAROPA	<u>1,484,000</u>		<u>1,484,000</u>
Regional Office - IVB	1,484,000		1,484,000
Region V - Bicol	<u>252,000</u>		<u>252,000</u>
Regional Office - V	252,000		252,000
Region VI - Western Visayas	<u>2,385,000</u>		<u>2,385,000</u>
Regional Office - VI	2,385,000		2,385,000
Region VII - Central Visayas	<u>3,627,000</u>		<u>3,627,000</u>
Regional Office - VII	3,627,000		3,627,000
Region IX - Zamboanga Peninsula	<u>1,448,000</u>		<u>1,448,000</u>
Regional Office - IX	1,448,000		1,448,000
Region XII - SOCCSKSARGEN	<u>300,000</u>		<u>300,000</u>
Regional Office - XII	300,000		300,000
Sub-total, General Administration and Support	<u>293,829,000</u>	<u>104,179,000</u>	<u>398,008,000</u>
Support to Operations			
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>39,567,000</u>	<u>109,772,000</u>	<u>149,339,000</u>
National Capital Region (NCR)	<u>10,749,000</u>	<u>47,156,000</u>	<u>57,905,000</u>

Central Office	10,183,000	43,862,000	54,045,000
Regional Office - NCR	566,000	3,294,000	3,860,000
Region I - Ilocos	<u>2,276,000</u>	<u>5,064,000</u>	<u>7,340,000</u>
Regional Office - I	2,276,000	5,064,000	7,340,000
Cordillera Administrative Region (CAR)	<u>1,566,000</u>	<u>3,832,000</u>	<u>5,398,000</u>
Regional Office - CAR	1,566,000	3,832,000	5,398,000
Region II - Cagayan Valley	<u>1,145,000</u>	<u>4,328,000</u>	<u>5,473,000</u>
Regional Office - II	1,145,000	4,328,000	5,473,000
Region III - Central Luzon	<u>2,416,000</u>	<u>5,228,000</u>	<u>7,644,000</u>
Regional Office - III	2,416,000	5,228,000	7,644,000
Region IVA - CALABARZON	<u>2,297,000</u>	<u>3,301,000</u>	<u>5,598,000</u>
Regional Office - IVA	2,297,000	3,301,000	5,598,000
Region IVB - MIMAROPA	<u>1,705,000</u>	<u>3,856,000</u>	<u>5,561,000</u>
Regional Office - IVB	1,705,000	3,856,000	5,561,000
Region V - Bicol	<u>1,730,000</u>	<u>3,712,000</u>	<u>5,442,000</u>
Regional Office - V	1,730,000	3,712,000	5,442,000
Region VI - Western Visayas	<u>2,306,000</u>	<u>4,564,000</u>	<u>6,870,000</u>
Regional Office - VI	2,306,000	4,564,000	6,870,000
Region VII - Central Visayas	<u>1,289,000</u>	<u>3,973,000</u>	<u>5,262,000</u>
Regional Office - VII	1,289,000	3,973,000	5,262,000
Region VIII - Eastern Visayas	<u>2,442,000</u>	<u>4,032,000</u>	<u>6,474,000</u>
Regional Office - VIII	2,442,000	4,032,000	6,474,000
Region IX - Zamboanga Peninsula	<u>1,713,000</u>	<u>4,656,000</u>	<u>6,369,000</u>
Regional Office - IX	1,713,000	4,656,000	6,369,000
Region X - Northern Mindanao	<u>2,283,000</u>	<u>4,009,000</u>	<u>6,292,000</u>
Regional Office - X	2,283,000	4,009,000	6,292,000
Region XI - Davao	<u>2,272,000</u>	<u>3,783,000</u>	<u>6,055,000</u>
Regional Office - XI	2,272,000	3,783,000	6,055,000
Region XII - SOCCSKSARGEN	<u>1,660,000</u>	<u>4,225,000</u>	<u>5,885,000</u>
Regional Office - XII	1,660,000	4,225,000	5,885,000

Region XIII - Caraga	<u>1,718,000</u>	<u>4,053,000</u>	<u>5,771,000</u>
Regional Office - XIII	1,718,000	4,053,000	5,771,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>38,739,000</u>	<u>13,305,000</u>	<u>52,044,000</u>
National Capital Region (NCR)	<u>8,133,000</u>	<u>8,831,000</u>	<u>16,964,000</u>
Central Office	7,148,000	8,582,000	15,730,000
Regional Office - NCR	985,000	249,000	1,234,000
Region I - Ilocos	<u>2,260,000</u>	<u>394,000</u>	<u>2,654,000</u>
Regional Office - I	2,260,000	394,000	2,654,000
Cordillera Administrative Region (CAR)	<u>957,000</u>	<u>290,000</u>	<u>1,247,000</u>
Regional Office - CAR	957,000	290,000	1,247,000
Region II - Cagayan Valley	<u>2,288,000</u>	<u>265,000</u>	<u>2,553,000</u>
Regional Office - II	2,288,000	265,000	2,553,000
Region III - Central Luzon	<u>1,523,000</u>	<u>265,000</u>	<u>1,788,000</u>
Regional Office - III	1,523,000	265,000	1,788,000
Region IVA - CALABARZON	<u>2,247,000</u>	<u>291,000</u>	<u>2,538,000</u>
Regional Office - IVA	2,247,000	291,000	2,538,000
Region IVB - MIMAROPA	<u>1,276,000</u>	<u>277,000</u>	<u>1,553,000</u>
Regional Office - IVB	1,276,000	277,000	1,553,000
Region V - Bicol	<u>2,259,000</u>	<u>401,000</u>	<u>2,660,000</u>
Regional Office - V	2,259,000	401,000	2,660,000
Region VI - Western Visayas	<u>2,259,000</u>	<u>269,000</u>	<u>2,528,000</u>
Regional Office - VI	2,259,000	269,000	2,528,000
Region VII - Central Visayas	<u>1,551,000</u>	<u>261,000</u>	<u>1,812,000</u>
Regional Office - VII	1,551,000	261,000	1,812,000
Region VIII - Eastern Visayas	<u>2,132,000</u>	<u>256,000</u>	<u>2,388,000</u>
Regional Office - VIII	2,132,000	256,000	2,388,000
Region IX - Zamboanga Peninsula	<u>1,284,000</u>	<u>275,000</u>	<u>1,559,000</u>
Regional Office - IX	1,284,000	275,000	1,559,000

Region X - Northern Mindanao	<u>3,406,000</u>	<u>334,000</u>		<u>3,740,000</u>
Regional Office - X	3,406,000	334,000		3,740,000
Region XI - Davao	<u>2,234,000</u>	<u>288,000</u>		<u>2,522,000</u>
Regional Office - XI	2,234,000	288,000		2,522,000
Region XII - SOCCSKSARGEN	<u>2,675,000</u>	<u>362,000</u>		<u>3,037,000</u>
Regional Office - XII	2,675,000	362,000		3,037,000
Region XIII - Caraga	<u>2,255,000</u>	<u>246,000</u>		<u>2,501,000</u>
Regional Office - XIII	2,255,000	246,000		2,501,000
Sub-total, Support to Operations	<u>78,306,000</u>	<u>123,077,000</u>		<u>201,383,000</u>
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>251,239,000</u>	<u>131,655,000</u>	<u>130,075,000</u>	<u>512,969,000</u>
Environmental Pollution Research	<u>36,830,000</u>	<u>72,187,000</u>	<u>130,075,000</u>	<u>239,092,000</u>
National Capital Region (NCR)	<u>11,468,000</u>	<u>48,630,000</u>	<u>60,650,000</u>	<u>120,748,000</u>
Central Office	9,589,000	47,207,000	60,100,000	116,896,000
Regional Office - NCR	1,879,000	1,423,000	550,000	3,852,000
Region I - Ilocos	<u>1,870,000</u>	<u>1,632,000</u>	<u>2,610,000</u>	<u>6,112,000</u>
Regional Office - I	1,870,000	1,632,000	2,610,000	6,112,000
Cordillera Administrative Region (CAR)	<u>1,283,000</u>	<u>1,440,000</u>	<u>14,000,000</u>	<u>16,723,000</u>
Regional Office - CAR	1,283,000	1,440,000	14,000,000	16,723,000
Region II - Cagayan Valley	<u>1,284,000</u>	<u>1,417,000</u>	<u>8,975,000</u>	<u>11,676,000</u>
Regional Office - II	1,284,000	1,417,000	8,975,000	11,676,000
Region III - Central Luzon	<u>1,844,000</u>	<u>1,213,000</u>	<u>4,500,000</u>	<u>7,557,000</u>
Regional Office - III	1,844,000	1,213,000	4,500,000	7,557,000
Region IVA - CALABARZON	<u>1,297,000</u>	<u>789,000</u>	<u>1,030,000</u>	<u>3,116,000</u>
Regional Office - IVA	1,297,000	789,000	1,030,000	3,116,000
Region IVB - MIMAROPA	<u>1,276,000</u>	<u>1,339,000</u>	<u>1,625,000</u>	<u>4,240,000</u>
Regional Office - IVB	1,276,000	1,339,000	1,625,000	4,240,000
Region V - Bicol	<u>1,301,000</u>	<u>2,502,000</u>	<u>4,950,000</u>	<u>8,753,000</u>
Regional Office - V	1,301,000	2,502,000	4,950,000	8,753,000

Region VI - Western Visayas	<u>1,870,000</u>	<u>1,534,000</u>	<u>800,000</u>	<u>4,204,000</u>
Regional Office - VI	1,870,000	1,534,000	800,000	4,204,000
Region VII - Central Visayas	<u>2,007,000</u>	<u>1,628,000</u>	<u>800,000</u>	<u>4,435,000</u>
Regional Office - VII	2,007,000	1,628,000	800,000	4,435,000
Region VIII - Eastern Visayas	<u>725,000</u>	<u>1,832,000</u>	<u>500,000</u>	<u>3,057,000</u>
Regional Office - VIII	725,000	1,832,000	500,000	3,057,000
Region IX - Zamboanga Peninsula	<u>1,289,000</u>	<u>1,894,000</u>	<u>2,510,000</u>	<u>5,693,000</u>
Regional Office - IX	1,289,000	1,894,000	2,510,000	5,693,000
Region X - Northern Mindanao	<u>3,575,000</u>	<u>1,688,000</u>	<u>900,000</u>	<u>6,163,000</u>
Regional Office - X	3,575,000	1,688,000	900,000	6,163,000
Region XI - Davao	<u>1,699,000</u>	<u>1,567,000</u>	<u>625,000</u>	<u>3,891,000</u>
Regional Office - XI	1,699,000	1,567,000	625,000	3,891,000
Region XII - SOCCSKSARGEN	<u>3,325,000</u>	<u>1,546,000</u>	<u>9,800,000</u>	<u>14,671,000</u>
Regional Office - XII	3,325,000	1,546,000	9,800,000	14,671,000
Region XIII - Caraga	<u>717,000</u>	<u>1,536,000</u>	<u>15,800,000</u>	<u>18,053,000</u>
Regional Office - XIII	717,000	1,536,000	15,800,000	18,053,000
Environmental Education and Partnership Building	<u>34,014,000</u>	<u>21,369,000</u>		<u>55,383,000</u>
National Capital Region (NCR)	<u>14,744,000</u>	<u>10,474,000</u>		<u>25,218,000</u>
Central Office	13,597,000	9,788,000		23,385,000
Regional Office - NCR	1,147,000	686,000		1,833,000
Region I - Ilocos	<u>1,276,000</u>	<u>716,000</u>		<u>1,992,000</u>
Regional Office - I	1,276,000	716,000		1,992,000
Cordillera Administrative Region (CAR)	<u>1,424,000</u>	<u>688,000</u>		<u>2,112,000</u>
Regional Office - CAR	1,424,000	688,000		2,112,000
Region II - Cagayan Valley	<u>1,297,000</u>	<u>725,000</u>		<u>2,022,000</u>
Regional Office - II	1,297,000	725,000		2,022,000
Region III - Central Luzon	<u>2,264,000</u>	<u>658,000</u>		<u>2,922,000</u>
Regional Office - III	2,264,000	658,000		2,922,000
Region IVA - CALABARZON	<u>2,428,000</u>	<u>688,000</u>		<u>3,116,000</u>
Regional Office - IVA	2,428,000	688,000		3,116,000

Region IVB - MIMAROPA	<u>566,000</u>	<u>720,000</u>	<u>1,286,000</u>
Regional Office - IVB	566,000	720,000	1,286,000
Region V - Bicol	<u>1,295,000</u>	<u>686,000</u>	<u>1,981,000</u>
Regional Office - V	1,295,000	686,000	1,981,000
Region VI - Western Visayas	<u>1,865,000</u>	<u>777,000</u>	<u>2,642,000</u>
Regional Office - VI	1,865,000	777,000	2,642,000
Region VII - Central Visayas	<u>571,000</u>	<u>895,000</u>	<u>1,466,000</u>
Regional Office - VII	571,000	895,000	1,466,000
Region VIII - Eastern Visayas	<u>1,290,000</u>	<u>743,000</u>	<u>2,033,000</u>
Regional Office - VIII	1,290,000	743,000	2,033,000
Region IX - Zamboanga Peninsula	<u>1,276,000</u>	<u>695,000</u>	<u>1,971,000</u>
Regional Office - IX	1,276,000	695,000	1,971,000
Region X - Northern Mindanao	<u>576,000</u>	<u>737,000</u>	<u>1,313,000</u>
Regional Office - X	576,000	737,000	1,313,000
Region XI - Davao	<u>566,000</u>	<u>755,000</u>	<u>1,321,000</u>
Regional Office - XI	566,000	755,000	1,321,000
Region XII - SOCCSKSARGEN	<u>1,287,000</u>	<u>687,000</u>	<u>1,974,000</u>
Regional Office - XII	1,287,000	687,000	1,974,000
Region XIII - Caraga	<u>1,289,000</u>	<u>725,000</u>	<u>2,014,000</u>
Regional Office - XIII	1,289,000	725,000	2,014,000
Environmental impact assessments	<u>180,395,000</u>	<u>38,099,000</u>	<u>218,494,000</u>
National Capital Region (NCR)	<u>20,621,000</u>	<u>16,830,000</u>	<u>37,451,000</u>
Central Office	11,417,000	14,147,000	25,564,000
Regional Office - NCR	9,204,000	2,683,000	11,887,000
Region I - Ilocos	<u>11,574,000</u>	<u>1,044,000</u>	<u>12,618,000</u>
Regional Office - I	11,574,000	1,044,000	12,618,000
Cordillera Administrative Region (CAR)	<u>5,881,000</u>	<u>1,396,000</u>	<u>7,277,000</u>
Regional Office - CAR	5,881,000	1,396,000	7,277,000
Region II - Cagayan Valley	<u>12,969,000</u>	<u>1,085,000</u>	<u>14,054,000</u>
Regional Office - II	12,969,000	1,085,000	14,054,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region III - Central Luzon	<u>16,260,000</u>	<u>2,200,000</u>	<u>18,460,000</u>
Regional Office - III	16,260,000	2,200,000	18,460,000
Region IVA - CALABARZON	<u>14,766,000</u>	<u>2,499,000</u>	<u>17,265,000</u>
Regional Office - IVA	14,766,000	2,499,000	17,265,000
Region IVB - MIMAROPA	<u>10,077,000</u>	<u>1,462,000</u>	<u>11,539,000</u>
Regional Office - IVB	10,077,000	1,462,000	11,539,000
Region V - Bicol	<u>10,898,000</u>	<u>1,019,000</u>	<u>11,917,000</u>
Regional Office - V	10,898,000	1,019,000	11,917,000
Region VI - Western Visayas	<u>10,887,000</u>	<u>1,640,000</u>	<u>12,527,000</u>
Regional Office - VI	10,887,000	1,640,000	12,527,000
Region VII - Central Visayas	<u>8,808,000</u>	<u>1,780,000</u>	<u>10,588,000</u>
Regional Office - VII	8,808,000	1,780,000	10,588,000
Region VIII - Eastern Visayas	<u>9,442,000</u>	<u>879,000</u>	<u>10,321,000</u>
Regional Office - VIII	9,442,000	879,000	10,321,000
Region IX - Zamboanga Peninsula	<u>8,923,000</u>	<u>1,117,000</u>	<u>10,040,000</u>
Regional Office - IX	8,923,000	1,117,000	10,040,000
Region X - Northern Mindanao	<u>9,881,000</u>	<u>1,904,000</u>	<u>11,785,000</u>
Regional Office - X	9,881,000	1,904,000	11,785,000
Region XI - Davao	<u>12,214,000</u>	<u>1,436,000</u>	<u>13,650,000</u>
Regional Office - XI	12,214,000	1,436,000	13,650,000
Region XII - SOCCSKSARGEN	<u>10,282,000</u>	<u>788,000</u>	<u>11,070,000</u>
Regional Office - XII	10,282,000	788,000	11,070,000
Region XIII - Caraga	<u>6,912,000</u>	<u>1,020,000</u>	<u>7,932,000</u>
Regional Office - XIII	6,912,000	1,020,000	7,932,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>461,413,000</u>	<u>760,144,000</u>	<u>1,221,557,000</u>
Implementation of clean air regulations	<u>204,528,000</u>	<u>143,010,000</u>	<u>347,538,000</u>
National Capital Region (NCR)	<u>24,727,000</u>	<u>85,719,000</u>	<u>110,446,000</u>
Central Office	14,101,000	75,975,000	90,076,000
Regional Office - NCR	10,626,000	9,744,000	20,370,000

Region I - Ilocos	<u>14,286,000</u>	<u>3,606,000</u>	<u>17,892,000</u>
Regional Office - I	14,286,000	3,606,000	17,892,000
Cordillera Administrative Region (CAR)	<u>10,312,000</u>	<u>3,561,000</u>	<u>13,873,000</u>
Regional Office - CAR	10,312,000	3,561,000	13,873,000
Region II - Cagayan Valley	<u>7,266,000</u>	<u>2,665,000</u>	<u>9,931,000</u>
Regional Office - II	7,266,000	2,665,000	9,931,000
Region III - Central Luzon	<u>20,735,000</u>	<u>4,826,000</u>	<u>25,561,000</u>
Regional Office - III	20,735,000	4,826,000	25,561,000
Region IVA - CALABARZON	<u>13,123,000</u>	<u>7,013,000</u>	<u>20,136,000</u>
Regional Office - IVA	13,123,000	7,013,000	20,136,000
Region IVB - MIMAROPA	<u>11,760,000</u>	<u>4,498,000</u>	<u>16,258,000</u>
Regional Office - IVB	11,760,000	4,498,000	16,258,000
Region V - Bicol	<u>13,325,000</u>	<u>3,751,000</u>	<u>17,076,000</u>
Regional Office - V	13,325,000	3,751,000	17,076,000
Region VI - Western Visayas	<u>17,053,000</u>	<u>3,872,000</u>	<u>20,925,000</u>
Regional Office - VI	17,053,000	3,872,000	20,925,000
Region VII - Central Visayas	<u>10,104,000</u>	<u>3,409,000</u>	<u>13,513,000</u>
Regional Office - VII	10,104,000	3,409,000	13,513,000
Region VIII - Eastern Visayas	<u>12,513,000</u>	<u>2,176,000</u>	<u>14,689,000</u>
Regional Office - VIII	12,513,000	2,176,000	14,689,000
Region IX - Zamboanga Peninsula	<u>7,719,000</u>	<u>3,870,000</u>	<u>11,589,000</u>
Regional Office - IX	7,719,000	3,870,000	11,589,000
Region X - Northern Mindanao	<u>13,937,000</u>	<u>3,440,000</u>	<u>17,377,000</u>
Regional Office - X	13,937,000	3,440,000	17,377,000
Region XI - Davao	<u>12,375,000</u>	<u>4,562,000</u>	<u>16,937,000</u>
Regional Office - XI	12,375,000	4,562,000	16,937,000
Region XII - SOCCSKSARGEN	<u>4,660,000</u>	<u>3,125,000</u>	<u>7,785,000</u>
Regional Office - XII	4,660,000	3,125,000	7,785,000
Region XIII - Caraga	<u>10,633,000</u>	<u>2,917,000</u>	<u>13,550,000</u>
Regional Office - XIII	10,633,000	2,917,000	13,550,000

Implementation of clean water regulations	<u>123,925,000</u>	<u>313,042,000</u>	<u>436,967,000</u>
National Capital Region (NCR)	<u>17,903,000</u>	<u>93,001,000</u>	<u>110,904,000</u>
Central Office	3,572,000	49,975,000	53,547,000
Regional Office - NCR	14,331,000	43,026,000	57,357,000
Region I - Ilocos	<u>6,961,000</u>	<u>9,477,000</u>	<u>16,438,000</u>
Regional Office - I	6,961,000	9,477,000	16,438,000
Cordillera Administrative Region (CAR)	<u>7,884,000</u>	<u>7,571,000</u>	<u>15,455,000</u>
Regional Office - CAR	7,884,000	7,571,000	15,455,000
Region II - Cagayan Valley	<u>6,745,000</u>	<u>8,365,000</u>	<u>15,110,000</u>
Regional Office - II	6,745,000	8,365,000	15,110,000
Region III - Central Luzon	<u>6,768,000</u>	<u>44,703,000</u>	<u>51,471,000</u>
Regional Office - III	6,768,000	44,703,000	51,471,000
Region IVA - CALABARZON	<u>7,506,000</u>	<u>61,714,000</u>	<u>69,220,000</u>
Regional Office - IVA	7,506,000	61,714,000	69,220,000
Region IVB - MIMAROPA	<u>5,888,000</u>	<u>9,805,000</u>	<u>15,693,000</u>
Regional Office - IVB	5,888,000	9,805,000	15,693,000
Region V - Bicol	<u>7,283,000</u>	<u>6,578,000</u>	<u>13,861,000</u>
Regional Office - V	7,283,000	6,578,000	13,861,000
Region VI - Western Visayas	<u>9,169,000</u>	<u>15,502,000</u>	<u>24,671,000</u>
Regional Office - VI	9,169,000	15,502,000	24,671,000
Region VII - Central Visayas	<u>8,443,000</u>	<u>8,514,000</u>	<u>16,957,000</u>
Regional Office - VII	8,443,000	8,514,000	16,957,000
Region VIII - Eastern Visayas	<u>6,241,000</u>	<u>8,648,000</u>	<u>14,889,000</u>
Regional Office - VIII	6,241,000	8,648,000	14,889,000
Region IX - Zamboanga Peninsula	<u>5,885,000</u>	<u>8,085,000</u>	<u>13,970,000</u>
Regional Office - IX	5,885,000	8,085,000	13,970,000
Region X - Northern Mindanao	<u>3,047,000</u>	<u>8,580,000</u>	<u>11,627,000</u>
Regional Office - X	3,047,000	8,580,000	11,627,000
Region XI - Davao	<u>7,712,000</u>	<u>8,160,000</u>	<u>15,872,000</u>
Regional Office - XI	7,712,000	8,160,000	15,872,000

Region XII - SOCCSKSARGEN	<u>7,811,000</u>	<u>8,055,000</u>	<u>15,866,000</u>
Regional Office - XII	7,811,000	8,055,000	15,866,000
Region XIII - Caraga	<u>8,679,000</u>	<u>6,284,000</u>	<u>14,963,000</u>
Regional Office - XIII	8,679,000	6,284,000	14,963,000
Implementation of ecological solid waste management regulations	<u>64,462,000</u>	<u>261,450,000</u>	<u>325,912,000</u>
National Capital Region (NCR)	<u>14,897,000</u>	<u>76,131,000</u>	<u>91,028,000</u>
Central Office	10,185,000	60,012,000	70,197,000
Regional Office - NCR	4,712,000	16,119,000	20,831,000
Region I - Ilocos	<u>3,070,000</u>	<u>12,625,000</u>	<u>15,695,000</u>
Regional Office - I	3,070,000	12,625,000	15,695,000
Cordillera Administrative Region (CAR)	<u>7,501,000</u>	<u>11,260,000</u>	<u>18,761,000</u>
Regional Office - CAR	7,501,000	11,260,000	18,761,000
Region II - Cagayan Valley	<u>2,657,000</u>	<u>12,901,000</u>	<u>15,558,000</u>
Regional Office - II	2,657,000	12,901,000	15,558,000
Region III - Central Luzon	<u>3,757,000</u>	<u>14,419,000</u>	<u>18,176,000</u>
Regional Office - III	3,757,000	14,419,000	18,176,000
Region IVA - CALABARZON	<u>4,838,000</u>	<u>14,751,000</u>	<u>19,589,000</u>
Regional Office - IVA	4,838,000	14,751,000	19,589,000
Region IVB - MIMAROPA	<u>2,908,000</u>	<u>11,702,000</u>	<u>14,610,000</u>
Regional Office - IVB	2,908,000	11,702,000	14,610,000
Region V - Bicol	<u>2,670,000</u>	<u>13,606,000</u>	<u>16,276,000</u>
Regional Office - V	2,670,000	13,606,000	16,276,000
Region VI - Western Visayas	<u>1,962,000</u>	<u>13,379,000</u>	<u>15,341,000</u>
Regional Office - VI	1,962,000	13,379,000	15,341,000
Region VII - Central Visayas	<u>4,244,000</u>	<u>11,100,000</u>	<u>15,344,000</u>
Regional Office - VII	4,244,000	11,100,000	15,344,000
Region VIII - Eastern Visayas	<u>994,000</u>	<u>13,264,000</u>	<u>14,258,000</u>
Regional Office - VIII	994,000	13,264,000	14,258,000

Region IX - Zamboanga Peninsula	<u>4,470,000</u>	<u>10,634,000</u>	<u>15,104,000</u>
Regional Office - IX	4,470,000	10,634,000	15,104,000
Region X - Northern Mindanao	<u>2,101,000</u>	<u>11,366,000</u>	<u>13,467,000</u>
Regional Office - X	2,101,000	11,366,000	13,467,000
Region XI - Davao	<u>2,633,000</u>	<u>12,237,000</u>	<u>14,870,000</u>
Regional Office - XI	2,633,000	12,237,000	14,870,000
Region XII - SOCCSKSARGEN	<u>3,543,000</u>	<u>9,671,000</u>	<u>13,214,000</u>
Regional Office - XII	3,543,000	9,671,000	13,214,000
Region XIII - Caraga	<u>2,217,000</u>	<u>12,404,000</u>	<u>14,621,000</u>
Regional Office - XIII	2,217,000	12,404,000	14,621,000
Implementation of toxic substances and hazardous waste management regulations	<u>68,498,000</u>	<u>42,642,000</u>	<u>111,140,000</u>
National Capital Region (NCR)	<u>11,215,000</u>	<u>21,751,000</u>	<u>32,966,000</u>
Central Office	6,299,000	17,112,000	23,411,000
Regional Office - NCR	4,916,000	4,639,000	9,555,000
Region I - Ilocos	<u>2,507,000</u>	<u>1,621,000</u>	<u>4,128,000</u>
Regional Office - I	2,507,000	1,621,000	4,128,000
Cordillera Administrative Region (CAR)	<u>3,119,000</u>	<u>742,000</u>	<u>3,861,000</u>
Regional Office - CAR	3,119,000	742,000	3,861,000
Region II - Cagayan Valley	<u>4,181,000</u>	<u>951,000</u>	<u>5,132,000</u>
Regional Office - II	4,181,000	951,000	5,132,000
Region III - Central Luzon	<u>3,126,000</u>	<u>2,379,000</u>	<u>5,505,000</u>
Regional Office - III	3,126,000	2,379,000	5,505,000
Region IVA - CALABARZON	<u>5,161,000</u>	<u>2,760,000</u>	<u>7,921,000</u>
Regional Office - IVA	5,161,000	2,760,000	7,921,000
Region IVB - MIMAROPA	<u>3,554,000</u>	<u>748,000</u>	<u>4,302,000</u>
Regional Office - IVB	3,554,000	748,000	4,302,000
Region V - Bicol	<u>3,604,000</u>	<u>1,525,000</u>	<u>5,129,000</u>
Regional Office - V	3,604,000	1,525,000	5,129,000

Region VI - Western Visayas	<u>1,443,000</u>	<u>1,404,000</u>	<u>2,847,000</u>
Regional Office - VI	1,443,000	1,404,000	2,847,000
Region VII - Central Visayas	<u>7,387,000</u>	<u>1,948,000</u>	<u>9,335,000</u>
Regional Office - VII	7,387,000	1,948,000	9,335,000
Region VIII - Eastern Visayas	<u>4,040,000</u>	<u>1,036,000</u>	<u>5,076,000</u>
Regional Office - VIII	4,040,000	1,036,000	5,076,000
Region IX - Zamboanga Peninsula	<u>2,706,000</u>	<u>590,000</u>	<u>3,296,000</u>
Regional Office - IX	2,706,000	590,000	3,296,000
Region X - Northern Mindanao	<u>3,281,000</u>	<u>1,240,000</u>	<u>4,521,000</u>
Regional Office - X	3,281,000	1,240,000	4,521,000
Region XI - Davao	<u>2,633,000</u>	<u>1,497,000</u>	<u>4,130,000</u>
Regional Office - XI	2,633,000	1,497,000	4,130,000
Region XII - SOCCSKSARGEN	<u>4,292,000</u>	<u>1,397,000</u>	<u>5,689,000</u>
Regional Office - XII	4,292,000	1,397,000	5,689,000
Region XIII - Caraga	<u>6,249,000</u>	<u>1,053,000</u>	<u>7,302,000</u>
Regional Office - XIII	6,249,000	1,053,000	7,302,000
Sub-total, Operations	<u>712,652,000</u>	<u>891,799,000</u>	<u>130,075,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,084,787,000</u> P	P <u>1,119,055,000</u> P	P <u>130,075,000</u> P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

770,204

Total Permanent Positions

770,204

Other Compensation Common to All

Personnel Economic Relief Allowance

35,568

Representation Allowance

4,770

Transportation Allowance

4,770

Clothing and Uniform Allowance

8,892

Mid-Year Bonus - Civilian

64,181

Year End Bonus

64,181

GENERAL APPROPRIATIONS ACT, FY 2023

Cash Gift	7,410
Productivity Enhancement Incentive	7,410
Step Increment	<u>1,925</u>
Total Other Compensation Common to All	<u>199,107</u>
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	<u>73,676</u>
Total Other Compensation for Specific Groups	<u>73,676</u>
Other Benefits	
PAG-IBIG Contributions	1,781
PhilHealth Contributions	17,172
Employees Compensation Insurance Premiums	1,781
Loyalty Award - Civilian	310
Terminal Leave	<u>20,756</u>
Total Other Benefits	<u>41,800</u>
Total Personnel Services	<u>1,084,787</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	137,600
Training and Scholarship Expenses	98,941
Supplies and Materials Expenses	176,912
Utility Expenses	39,266
Communication Expenses	47,666
Awards/Rewards and Prizes	2,996
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,433
Professional Services	204,953
General Services	104,890
Repairs and Maintenance	125,756
Financial Assistance/Subsidy	5,600
Taxes, Insurance Premiums and Other Fees	15,410
Other Maintenance and Operating Expenses	
Advertising Expenses	2,165
Printing and Publication Expenses	5,828
Representation Expenses	25,059
Transportation and Delivery Expenses	854
Rent/Lease Expenses	6,698
Membership Dues and Contributions to Organizations	730
Subscription Expenses	36,124
Other Maintenance and Operating Expenses	<u>79,174</u>
Total Maintenance and Other Operating Expenses	<u>1,119,055</u>
Total Current Operating Expenditures	<u>2,203,842</u>
Capital Outlays	
Property, Plant and Equipment Outlay	

Machinery and Equipment Outlay	<u>130,075</u>
Total Capital Outlays	<u>130,075</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,333,917</u></u>

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 1,249,228,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 259,170,000 P	66,271,000 P	P	325,441,000
Support to Operations	52,413,000	41,007,000		93,420,000
Operations	<u>455,688,000</u>	<u>366,759,000</u>	<u>7,920,000</u>	<u>830,367,000</u>
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,712,000	93,953,000		387,665,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,765,000	55,754,000		89,519,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>128,211,000</u>	<u>217,052,000</u>	<u>7,920,000</u>	<u>353,183,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>767,271,000</u></u> P	<u><u>474,037,000</u></u> P	<u><u>7,920,000</u></u> P	<u><u>1,249,228,000</u></u>

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>249,145,000</u>	P	<u>64,322,000</u>	P	<u>313,467,000</u>
National Capital Region (NCR)		<u>66,893,000</u>		<u>19,865,000</u>		<u>86,758,000</u>
Central Office		66,893,000		19,865,000		86,758,000
Region I - Ilocos		<u>12,106,000</u>		<u>2,965,000</u>		<u>15,071,000</u>
Regional Office - I		12,106,000		2,965,000		15,071,000
Cordillera Administrative Region (CAR)		<u>11,820,000</u>		<u>2,735,000</u>		<u>14,555,000</u>
Regional Office - CAR		11,820,000		2,735,000		14,555,000
Region II - Cagayan Valley		<u>13,210,000</u>		<u>3,074,000</u>		<u>16,284,000</u>
Regional Office - II		13,210,000		3,074,000		16,284,000
Region III - Central Luzon		<u>10,960,000</u>		<u>3,580,000</u>		<u>14,540,000</u>
Regional Office - III		10,960,000		3,580,000		14,540,000
Region IVA - CALABARZON		<u>9,983,000</u>		<u>2,669,000</u>		<u>12,652,000</u>
Regional Office - IVA		9,983,000		2,669,000		12,652,000
Region IVB - MIMAROPA		<u>11,702,000</u>		<u>3,154,000</u>		<u>14,856,000</u>
Regional Office - IVB		11,702,000		3,154,000		14,856,000
Region V - Bicol		<u>14,148,000</u>		<u>3,281,000</u>		<u>17,429,000</u>
Regional Office - V		14,148,000		3,281,000		17,429,000
Region VI - Western Visayas		<u>14,169,000</u>		<u>2,422,000</u>		<u>16,591,000</u>
Regional Office - VI		14,169,000		2,422,000		16,591,000
Region VII - Central Visayas		<u>10,925,000</u>		<u>2,542,000</u>		<u>13,467,000</u>
Regional Office - VII		10,925,000		2,542,000		13,467,000
Region VIII - Eastern Visayas		<u>12,311,000</u>		<u>2,248,000</u>		<u>14,559,000</u>
Regional Office - VIII		12,311,000		2,248,000		14,559,000
Region IX - Zamboanga Peninsula		<u>11,316,000</u>		<u>3,107,000</u>		<u>14,423,000</u>
Regional Office - IX		11,316,000		3,107,000		14,423,000
Region X - Northern Mindanao		<u>12,071,000</u>		<u>2,730,000</u>		<u>14,801,000</u>
Regional Office - X		12,071,000		2,730,000		14,801,000

Region XI - Davao	<u>11,367,000</u>	<u>3,331,000</u>	<u>14,698,000</u>
Regional Office - XI	11,367,000	3,331,000	14,698,000
Region XII - SOCCSKSARGEN	<u>14,580,000</u>	<u>3,538,000</u>	<u>18,118,000</u>
Regional Office - XII	14,580,000	3,538,000	18,118,000
Region XIII - Caraga	<u>11,584,000</u>	<u>3,081,000</u>	<u>14,665,000</u>
Regional Office - XIII	11,584,000	3,081,000	14,665,000
Human Resource Development	<u>994,000</u>	<u>1,949,000</u>	<u>2,943,000</u>
National Capital Region (NCR)	<u>994,000</u>	<u>1,949,000</u>	<u>2,943,000</u>
Central Office	994,000	1,949,000	2,943,000
Administration of Personnel Benefits	<u>9,031,000</u>		<u>9,031,000</u>
National Capital Region (NCR)	<u>2,841,000</u>		<u>2,841,000</u>
Central Office	2,841,000		2,841,000
Region II - Cagayan Valley	<u>1,422,000</u>		<u>1,422,000</u>
Regional Office - II	1,422,000		1,422,000
Region V - Bicol	<u>307,000</u>		<u>307,000</u>
Regional Office - V	307,000		307,000
Region VII - Central Visayas	<u>3,210,000</u>		<u>3,210,000</u>
Regional Office - VII	3,210,000		3,210,000
Region VIII - Eastern Visayas	<u>1,155,000</u>		<u>1,155,000</u>
Regional Office - VIII	1,155,000		1,155,000
Region IX - Zamboanga Peninsula	<u>96,000</u>		<u>96,000</u>
Regional Office - IX	96,000		96,000
Sub-total, General Administration and Support	<u>259,170,000</u>	<u>66,271,000</u>	<u>325,441,000</u>
Support to Operations			
Planning and Policy Formulation	<u>15,029,000</u>	<u>32,596,000</u>	<u>47,625,000</u>
National Capital Region (NCR)	<u>15,029,000</u>	<u>32,596,000</u>	<u>47,625,000</u>
Central Office	15,029,000	32,596,000	47,625,000
Mineral Economics, Information and Communication Plan	<u>11,115,000</u>	<u>3,443,000</u>	<u>14,558,000</u>

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National Capital Region (NCR)	<u>11,115,000</u>	<u>3,443,000</u>	<u>14,558,000</u>
Central Office	11,115,000	3,443,000	14,558,000
Research and Development	<u>26,269,000</u>	<u>4,968,000</u>	<u>31,237,000</u>
National Capital Region (NCR)	<u>26,269,000</u>	<u>4,968,000</u>	<u>31,237,000</u>
Central Office	<u>26,269,000</u>	<u>4,968,000</u>	<u>31,237,000</u>
Sub-total, Support to Operations	<u>52,413,000</u>	<u>41,007,000</u>	<u>93,420,000</u>
Operations			
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	<u>293,712,000</u>	<u>93,953,000</u>	<u>387,665,000</u>
Mineral Regulation Services	<u>293,712,000</u>	<u>93,953,000</u>	<u>387,665,000</u>
National Capital Region (NCR)	<u>45,598,000</u>	<u>11,427,000</u>	<u>57,025,000</u>
Central Office	45,598,000	11,427,000	57,025,000
Region I - Ilocos	<u>17,728,000</u>	<u>4,435,000</u>	<u>22,163,000</u>
Regional Office - I	17,728,000	4,435,000	22,163,000
Cordillera Administrative Region (CAR)	<u>14,521,000</u>	<u>5,918,000</u>	<u>20,439,000</u>
Regional Office - CAR	14,521,000	5,918,000	20,439,000
Region II - Cagayan Valley	<u>17,001,000</u>	<u>2,779,000</u>	<u>19,780,000</u>
Regional Office - II	17,001,000	2,779,000	19,780,000
Region III - Central Luzon	<u>17,310,000</u>	<u>7,264,000</u>	<u>24,574,000</u>
Regional Office - III	17,310,000	7,264,000	24,574,000
Region IVA - CALABARZON	<u>18,672,000</u>	<u>6,021,000</u>	<u>24,693,000</u>
Regional Office - IVA	18,672,000	6,021,000	24,693,000
Region IVB - MIMAROPA	<u>18,401,000</u>	<u>6,586,000</u>	<u>24,987,000</u>
Regional Office - IVB	18,401,000	6,586,000	24,987,000
Region V - Bicol	<u>18,809,000</u>	<u>5,280,000</u>	<u>24,089,000</u>
Regional Office - V	18,809,000	5,280,000	24,089,000
Region VI - Western Visayas	<u>15,621,000</u>	<u>4,028,000</u>	<u>19,649,000</u>
Regional Office - VI	15,621,000	4,028,000	19,649,000
Region VII - Central Visayas	<u>14,394,000</u>	<u>4,695,000</u>	<u>19,089,000</u>
Regional Office - VII	14,394,000	4,695,000	19,089,000

Region VIII - Eastern Visayas	<u>18,176,000</u>	<u>4,404,000</u>	<u>22,580,000</u>
Regional Office - VIII	18,176,000	4,404,000	22,580,000
Region IX - Zamboanga Peninsula	<u>17,187,000</u>	<u>3,971,000</u>	<u>21,158,000</u>
Regional Office - IX	17,187,000	3,971,000	21,158,000
Region X - Northern Mindanao	<u>15,511,000</u>	<u>5,934,000</u>	<u>21,445,000</u>
Regional Office - X	15,511,000	5,934,000	21,445,000
Region XI - Davao	<u>14,998,000</u>	<u>6,012,000</u>	<u>21,010,000</u>
Regional Office - XI	14,998,000	6,012,000	21,010,000
Region XII - SOCCSKSARGEN	<u>15,121,000</u>	<u>2,433,000</u>	<u>17,554,000</u>
Regional Office - XII	15,121,000	2,433,000	17,554,000
Region XIII - Caraga	<u>14,664,000</u>	<u>12,766,000</u>	<u>27,430,000</u>
Regional Office - XIII	14,664,000	12,766,000	27,430,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	<u>33,765,000</u>	<u>55,754,000</u>	<u>89,519,000</u>
Mineral Resources Development	33,765,000	55,754,000	89,519,000
National Capital Region (NCR)	<u>33,765,000</u>	<u>23,817,000</u>	<u>57,582,000</u>
Central Office	33,765,000	23,817,000	57,582,000
Region I - Ilocos		<u>1,157,000</u>	<u>1,157,000</u>
Regional Office - I		1,157,000	1,157,000
Cordillera Administrative Region (CAR)		<u>2,959,000</u>	<u>2,959,000</u>
Regional Office - CAR		2,959,000	2,959,000
Region II - Cagayan Valley		<u>1,671,000</u>	<u>1,671,000</u>
Regional Office - II		1,671,000	1,671,000
Region III - Central Luzon		<u>1,765,000</u>	<u>1,765,000</u>
Regional Office - III		1,765,000	1,765,000
Region IVA - CALABARZON		<u>2,676,000</u>	<u>2,676,000</u>
Regional Office - IVA		2,676,000	2,676,000
Region IVB - MIMAROPA		<u>2,098,000</u>	<u>2,098,000</u>
Regional Office - IVB		2,098,000	2,098,000

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Region V - Bicol		<u>776,000</u>		<u>776,000</u>
Regional Office - V		776,000		776,000
Region VI - Western Visayas		<u>1,362,000</u>		<u>1,362,000</u>
Regional Office - VI		1,362,000		1,362,000
Region VII - Central Visayas		<u>2,814,000</u>		<u>2,814,000</u>
Regional Office - VII		2,814,000		2,814,000
Region VIII - Eastern Visayas		<u>2,159,000</u>		<u>2,159,000</u>
Regional Office - VIII		2,159,000		2,159,000
Region IX - Zamboanga Peninsula		<u>2,524,000</u>		<u>2,524,000</u>
Regional Office - IX		2,524,000		2,524,000
Region X - Northern Mindanao		<u>1,423,000</u>		<u>1,423,000</u>
Regional Office - X		1,423,000		1,423,000
Region XI - Davao		<u>2,663,000</u>		<u>2,663,000</u>
Regional Office - XI		2,663,000		2,663,000
Region XII - SOCCSKSARGEN		<u>2,499,000</u>		<u>2,499,000</u>
Regional Office - XII		2,499,000		2,499,000
Region XIII - Caraga		<u>3,391,000</u>		<u>3,391,000</u>
Regional Office - XIII		3,391,000		3,391,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	<u>128,211,000</u>	<u>217,052,000</u>	<u>7,920,000</u>	<u>353,183,000</u>
Geological Assessment for Risk Reduction and Resiliency	<u>128,211,000</u>	<u>217,052,000</u>	<u>7,920,000</u>	<u>353,183,000</u>
National Capital Region (NCR)	<u>11,566,000</u>	<u>66,491,000</u>	<u>7,920,000</u>	<u>85,977,000</u>
Central Office	11,566,000	66,491,000	7,920,000	85,977,000
Region I - Ilocos	<u>7,169,000</u>	<u>9,789,000</u>		<u>16,958,000</u>
Regional Office - I	7,169,000	9,789,000		16,958,000
Cordillera Administrative Region (CAR)	<u>8,282,000</u>	<u>8,621,000</u>		<u>16,903,000</u>
Regional Office - CAR	8,282,000	8,621,000		16,903,000
Region II - Cagayan Valley	<u>5,150,000</u>	<u>9,278,000</u>		<u>14,428,000</u>
Regional Office - II	5,150,000	9,278,000		14,428,000

Region III - Central Luzon	<u>8,366,000</u>	<u>9,817,000</u>	<u>18,183,000</u>
Regional Office - III	8,366,000	9,817,000	18,183,000
Region IVA - CALABARZON	<u>7,801,000</u>	<u>11,965,000</u>	<u>19,766,000</u>
Regional Office - IVA	7,801,000	11,965,000	19,766,000
Region IVB - MIMAROPA	<u>7,676,000</u>	<u>10,504,000</u>	<u>18,180,000</u>
Regional Office - IVB	7,676,000	10,504,000	18,180,000
Region V - Bicol	<u>10,484,000</u>	<u>9,825,000</u>	<u>20,309,000</u>
Regional Office - V	10,484,000	9,825,000	20,309,000
Region VI - Western Visayas	<u>7,062,000</u>	<u>10,733,000</u>	<u>17,795,000</u>
Regional Office - VI	7,062,000	10,733,000	17,795,000
Region VII - Central Visayas	<u>9,581,000</u>	<u>11,238,000</u>	<u>20,819,000</u>
Regional Office - VII	9,581,000	11,238,000	20,819,000
Region VIII - Eastern Visayas	<u>5,054,000</u>	<u>8,919,000</u>	<u>13,973,000</u>
Regional Office - VIII	5,054,000	8,919,000	13,973,000
Region IX - Zamboanga Peninsula	<u>8,403,000</u>	<u>9,549,000</u>	<u>17,952,000</u>
Regional Office - IX	8,403,000	9,549,000	17,952,000
Region X - Northern Mindanao	<u>8,381,000</u>	<u>9,799,000</u>	<u>18,180,000</u>
Regional Office - X	8,381,000	9,799,000	18,180,000
Region XI - Davao	<u>7,240,000</u>	<u>9,593,000</u>	<u>16,833,000</u>
Regional Office - XI	7,240,000	9,593,000	16,833,000
Region XII - SOCCSKSARGEN	<u>7,219,000</u>	<u>9,981,000</u>	<u>17,200,000</u>
Regional Office - XII	7,219,000	9,981,000	17,200,000
Region XIII - Caraga	<u>8,777,000</u>	<u>10,950,000</u>	<u>19,727,000</u>
Regional Office - XIII	8,777,000	10,950,000	19,727,000
Sub-total, Operations	<u>455,688,000</u>	<u>366,759,000</u>	<u>7,920,000</u>
TOTAL NEW APPROPRIATIONS	P <u>767,271,000</u> P	P <u>474,037,000</u> P	P <u>7,920,000</u> P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	553,413
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Total Permanent Positions	553,413
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Other Compensation Common to All	
Personnel Economic Relief Allowance	23,736
Representation Allowance	5,118
Transportation Allowance	5,118
Clothing and Uniform Allowance	5,934
Mid-Year Bonus - Civilian	46,115
Year End Bonus	46,115
Cash Gift	4,945
Productivity Enhancement Incentive	4,945
Step Increment	1,385
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Total Other Compensation Common to All	143,411
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Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	43,303
Anniversary Bonus - Civilian	2,874
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Total Other Compensation for Specific Groups	46,177
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Other Benefits	
PAG-IBIG Contributions	1,187
PhilHealth Contributions	12,300
Employees Compensation Insurance Premiums	1,187
Loyalty Award - Civilian	565
Terminal Leave	9,031
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Total Other Benefits	24,270
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Total Personnel Services	767,271
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	87,585
Training and Scholarship Expenses	23,696
Supplies and Materials Expenses	51,460
Utility Expenses	29,543
Communication Expenses	11,432
Awards/Rewards and Prizes	495
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,899
Professional Services	104,087
General Services	70,087
Repairs and Maintenance	23,916
Taxes, Insurance Premiums and Other Fees	12,743
Labor and Wages	7,596
Other Maintenance and Operating Expenses	
Advertising Expenses	554

Printing and Publication Expenses	1,580
Representation Expenses	9,959
Transportation and Delivery Expenses	1,052
Rent/Lease Expenses	23,766
Membership Dues and Contributions to Organizations	220
Subscription Expenses	7,076
Other Maintenance and Operating Expenses	<u>5,291</u>
 Total Maintenance and Other Operating Expenses	 <u>474,037</u>
 Total Current Operating Expenditures	 <u>1,241,308</u>
 Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>7,920</u>
Total Capital Outlay	<u>7,920</u>
TOTAL NEW APPROPRIATIONS	<u>1,249,228</u>

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder P 1,378,395,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 56,480,000	P 108,531,000		P 165,011,000
Operations	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 486,448,000</u>	<u>P 891,947,000</u>		<u>P 1,378,395,000</u>

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Twelve Million Five Hundred Forty Thousand Pesos (P312,540,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Sixty Five Thousand Pesos (P1,865,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,785,000	P 107,337,000	P	160,122,000
Human Resource Development		1,194,000		1,194,000
Administration of Personnel Benefits	<u>3,695,000</u>			<u>3,695,000</u>
Sub-total, General Administration and Support	<u>56,480,000</u>	<u>108,531,000</u>		<u>165,011,000</u>
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
Hydrographic and Oceanographic Surveys and Nautical Charting	248,964,000	217,281,000		466,245,000
Topographic Base Mapping and Geodetic Surveys	65,146,000	511,060,000		576,206,000
Resource Assessment and Mapping	59,624,000	25,263,000		84,887,000
Geospatial Information Management	<u>56,234,000</u>	<u>29,812,000</u>		<u>86,046,000</u>
Sub-total, Operations	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 486,448,000</u></u>	<u><u>P 891,947,000</u></u>	<u><u>P</u></u>	<u><u>1,378,395,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

196,694

Total Permanent Positions	<u>196,694</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,624
Representation Allowance	1,584
Transportation Allowance	1,584
Clothing and Uniform Allowance	2,406
Mid-Year Bonus - Civilian	16,391
Year End Bonus	16,391
Cash Gift	2,005
Productivity Enhancement Incentive	2,005
Step Increment	<u>491</u>
Total Other Compensation Common to All	<u>52,481</u>
Other Benefits	
PAG-IBIG Contributions	481
PhilHealth Contributions	4,306
Employees Compensation Insurance Premiums	481
Loyalty Award - Civilian	630
Terminal Leave	<u>2,689</u>
Total Other Benefits	<u>8,587</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	<u>110,484</u>
Total Basic Pay	<u>110,484</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,808
Clothing/ Uniform Allowance	581
Subsistence Allowance	13,252
Laundry Allowance	111
Quarters Allowance	1,406
Longevity Pay	42,372
Mid-Year Bonus - Military/Uniformed Personnel	9,207
Year-end Bonus	9,207
Cash Gift	1,210
Productivity Enhancement Incentive	<u>1,210</u>
Total Other Compensation Common to All	<u>84,364</u>
Other Compensation for Specific Groups	
Sea Duty Pay	15,768
Hazard Duty Pay	1,567
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>12,414</u>
Total Other Compensation for Specific Groups	<u>29,749</u>
Other Benefits	

Special Group Term Insurance	17
PAG-IBIG Contributions	290
PhilHealth Contributions	2,486
Employees Compensation Insurance Premiums	290
Terminal Leave	1,006
Total Other Benefits	4,089
Total Personnel Services	486,448
Maintenance and Other Operating Expenses	
Travelling Expenses	45,014
Training and Scholarship Expenses	11,639
Supplies and Materials Expenses	145,853
Utility Expenses	16,400
Communication Expenses	7,929
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	448,295
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	950
Professional Services	52,207
General Services	23,027
Repairs and Maintenance	94,855
Financial Assistance/Subsidy	1,865
Taxes, Insurance Premiums and Other Fees	11,003
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,020
Representation Expenses	1,300
Transportation and Delivery Expenses	38
Rent/Lease Expenses	2,019
Subscription Expenses	27,833
Total Maintenance and Other Operating Expenses	891,947
Total Current Operating Expenditures	1,378,395
TOTAL NEW APPROPRIATIONS	1,378,395

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder P 142,724,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating Expenses	
<u>Personnel Services</u>	<u>Capital Outlays</u>		<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support P 21,499,000 P 14,572,000 P 36,071,000

Operations	55,221,000	35,432,000	16,000,000	106,653,000
WATER RESOURCES MANAGEMENT PROGRAM	14,524,000	3,735,000		18,259,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	36,906,000	15,880,000		52,786,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,791,000	15,817,000	16,000,000	35,608,000
TOTAL NEW APPROPRIATIONS	P 76,720,000 P	50,004,000 P	16,000,000 P	142,724,000

Special Provision(s)

1. **Reporting and Posting Requirement.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P 17,224,000 P	14,572,000 P	P 31,796,000
Administration of Personnel Benefits	4,275,000		4,275,000
Sub-total, General Administration and Support	21,499,000	14,572,000	36,071,000
Operations			
WATER RESOURCES MANAGEMENT PROGRAM	14,524,000	3,735,000	18,259,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,524,000	3,735,000	18,259,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	36,906,000	15,880,000	52,786,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	20,985,000	9,304,000	30,289,000

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Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	15,921,000	6,576,000		22,497,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	<u>3,791,000</u>	<u>15,817,000</u>	<u>16,000,000</u>	<u>35,608,000</u>
Water Resources Supply and Demand Assessment	<u>3,791,000</u>	<u>15,817,000</u>	<u>16,000,000</u>	<u>35,608,000</u>
Sub-total, Operations	<u>55,221,000</u>	<u>35,432,000</u>	<u>16,000,000</u>	<u>106,653,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 76,720,000 P</u></u>	<u><u>50,004,000 P</u></u>	<u><u>16,000,000 P</u></u>	<u><u>142,724,000</u></u>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures .				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>55,758</u>
Total Permanent Positions				<u>55,758</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				2,640
Representation Allowance				408
Transportation Allowance				408
Clothing and Uniform Allowance				660
Honoraria				195
Mid-Year Bonus - Civilian				4,646
Year End Bonus				4,646
Cash Gift				550
Productivity Enhancement Incentive				550
Step Increment				<u>139</u>
Total Other Compensation Common to All				<u>14,842</u>
Other Benefits				
PAG-IBIG Contributions				132
PhilHealth Contributions				1,227
Employees Compensation Insurance Premiums				132
Loyalty Award - Civilian				45
Terminal Leave				<u>4,275</u>
Total Other Benefits				<u>5,811</u>
Non-Permanent Positions				<u>309</u>
Total Personnel Services				<u>76,720</u>

Maintenance and Other Operating Expenses		
Travelling Expenses		5,969
Training and Scholarship Expenses		2,747
Supplies and Materials Expenses		3,494
Utility Expenses		2,276
Communication Expenses		2,825
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		110
Professional Services		23,161
General Services		1,321
Repairs and Maintenance		1,511
Taxes, Insurance Premiums and Other Fees		536
Other Maintenance and Operating Expenses		
Advertising Expenses		310
Printing and Publication Expenses		503
Representation Expenses		1,216
Transportation and Delivery Expenses		20
Rent/Lease Expenses		500
Subscription Expenses		3,505
		<u>50,004</u>
Total Maintenance and Other Operating Expenses		<u>50,004</u>
Total Current Operating Expenditures		<u>126,724</u>
Capital Outlay		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		<u>16,000</u>
Total Capital Outlay		<u>16,000</u>
TOTAL NEW APPROPRIATIONS		<u><u>142,724</u></u>

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder P 87,869,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 18,728,000	P 13,867,000	P	32,595,000
Operations	<u>36,191,000</u>	<u>19,083,000</u>		<u>55,274,000</u>
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	<u>36,191,000</u>	<u>19,083,000</u>		<u>55,274,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>54,919,000</u></u>	P <u><u>32,950,000</u></u>	P	<u><u>87,869,000</u></u>

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,519,000	P 13,867,000		P 31,386,000
Administration of Personnel Benefits	<u>1,209,000</u>			<u>1,209,000</u>
Sub-total, General Administration and Support	<u>18,728,000</u>	<u>13,867,000</u>		<u>32,595,000</u>
Operations				
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM				
Advocacy, Communications and Education	4,612,000	1,914,000		6,526,000
ECAN Monitoring and Evaluation System	4,980,000	1,843,000		6,823,000
ECAN Zoning	3,894,000	3,831,000		7,725,000
Knowledge and Research Management	1,844,000	1,296,000		3,140,000
Resource Mobilization and Partnership Development	1,806,000	158,000		1,964,000
Operation of Strategic Environmental Plan Clearance System	14,954,000	4,579,000		19,533,000
Wildlife and Cave Management	<u>4,101,000</u>	<u>5,462,000</u>		<u>9,563,000</u>
Sub-total, Operations	<u>36,191,000</u>	<u>19,083,000</u>		<u>55,274,000</u>
TOTAL NEW APPROPRIATIONS	P <u>54,919,000</u>	P <u>32,950,000</u>		P <u>87,869,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	41,159
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Total Permanent Positions	41,159
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,752
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Representation Allowance	792
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Transportation Allowance	792
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Clothing and Uniform Allowance	438
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Mid-Year Bonus - Civilian	3,429
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Year End Bonus	3,429
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Cash Gift	365
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Productivity Enhancement Incentive	365
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Step Increment	104
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Total Other Compensation Common to All	11,466
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Other Benefits

PAG-IBIG Contributions	87
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PhilHealth Contributions	891
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Employees Compensation Insurance Premiums	87
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Loyalty Award - Civilian	20
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Terminal Leave	1,209
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Total Other Benefits	2,294
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Total Personnel Services	54,919
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Maintenance and Other Operating Expenses

Travelling Expenses	2,570
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Training and Scholarship Expenses	370
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Supplies and Materials Expenses	3,862
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Utility Expenses	1,219
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Communication Expenses	2,087
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Awards/Rewards and Prizes	50
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	12,344
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General Services	1,071
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Repairs and Maintenance	3,146
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Taxes, Insurance Premiums and Other Fees	326
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Other Maintenance and Operating Expenses	
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Advertising Expenses	100
Printing and Publication Expenses	208
Representation Expenses	3,273
Transportation and Delivery Expenses	20
Rent/Lease Expenses	352
Subscription Expenses	131
Other Maintenance and Operating Expenses	<u>1,685</u>
Total Maintenance and Other Operating Expenses	<u>32,950</u>
Total Current Operating Expenditures	<u>87,869</u>
TOTAL NEW APPROPRIATIONS	<u><u>87,869</u></u>

**GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 7,566,904,000 P	7,373,594,000 P	3,159,371,000 P	18,099,869,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	1,084,787,000	1,119,055,000	130,075,000	2,333,917,000
C. MINES AND GEOSCIENCES BUREAU	767,271,000	474,037,000	7,920,000	1,249,228,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	486,448,000	891,947,000		1,378,395,000
E. NATIONAL WATER RESOURCES BOARD	76,720,000	50,004,000	16,000,000	142,724,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	<u>54,919,000</u>	<u>32,950,000</u>		<u>87,869,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P <u>10,037,049,000</u> P	<u>9,941,587,000</u> P	<u>3,313,366,000</u> P	<u>23,292,002,000</u>