

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency : Office of the Secretary
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative Lie)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Regional Office XIII - Proper		539							135	135	134	135	539
PS		539							135	135	134	135	539
PENRO Agusan del Norte		75							19	18	18	20	75
PS		75							19	18	18	20	75
PENRO Agusan del Sur		98							23	24	24	25	96
PS		98							23	24	24	25	96
PENRO Dinagat Islands		72							18	18	18	18	72
PS		72							18	18	18	18	72
PENRO Surigao del Norte		95							24	23	24	24	95
PS		95							24	23	24	24	95
PENRO Surigao del Sur		72							18	17	17	20	72
PS		72							18	17	17	20	72
Support to Operations													
Data Management including Systems Development and Maintenance	200000100001000	11,619							2,382	2,915	2,977	2,936	11,619
National Capital Region (NCR)		4,013							1,003	1,002	1,004	1,004	4,013
Central Office		2,285							571	571	572	571	2,285
PS		2,285							571	571	572	571	2,285
Biodiversity Management Bureau (BMB)		545							137	136	136	138	545
PS		545							137	136	136	138	545
Forest Management Bureau (FMB)		449							112	112	112	113	449
PS		449							112	112	112	113	449
Land Management Bureau (LMB)		562							140	140	141	141	562
PS		562							140	140	141	141	562
NCR - Proper		172							43	43	43	43	172
PS		172							43	43	43	43	172
Region I - Ilocos		532							133	133	133	133	532
PS		532							133	133	133	133	532
Regional Office I - Proper		319							80	80	80	78	319
PS		319							80	80	80	78	319
PENRO Ilocos Norte		53							13	13	13	14	53
PS		53							13	13	13	14	53
PENRO Ilocos Sur		53							14	13	13	13	53
PS		53							14	13	13	13	53
PENRO La Union		54							13	14	14	13	54
PS		54							13	14	14	13	54
PENRO Pangasinan		53							13	13	13	14	53
PS		53							13	13	13	14	53
Cordillera Administrative Region (CAR)		638							160	160	158	160	638
PS		638							160	160	158	160	638
Regional Office CAR - Proper		320							80	80	80	80	320
PS		320							80	80	80	80	320
PENRO Abra		53							13	13	13	14	53
PS		53							13	13	13	14	53
PENRO Apayao		53							14	13	13	13	53
PS		53							14	13	13	13	53
PENRO Benguet		53							13	14	13	13	53
PS		53							13	14	13	13	53
PENRO Ifugao		53							14	13	13	13	53
PS		53							14	13	13	13	53
PENRO Kalinga		53							13	14	13	13	53
PS		53							13	14	13	13	53
PENRO Mt. Province		53							13	13	13	14	53
PS		53							13	13	13	14	53
Region II - Cagayan Valley		609							161	151	162	155	609
PS		609							161	151	162	155	609
Regional Office II - Proper		344							86	86	86	86	344
PS		344							86	86	86	86	344
PENRO Batanes		53							13	13	14	13	53
PS		53							13	13	14	13	53
PENRO Cagayan		53							13	13	15	14	53
PS		53							13	13	15	14	53
PENRO Isabela		53							13	13	13	14	53
PS		53							13	13	13	14	53
PENRO Nueva Vizcaya		53							13	13	13	14	53
PS		53							13	13	13	14	53
PENRO Quirino		53							13	13	13	14	53
PS		53							13	13	13	14	53

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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		53							13	13	13	14	53
Region III - Central Luzon		661							146	161	143	191	661
PS		661							146	161	143	191	661
Regional Office III - Proper		290							65	78	62	84	290
PS		290							65	78	62	84	290
PENRO Aurora		53							12	14	12	15	53
PS		53							12	14	12	15	53
PENRO Bataan		53							11	15	11	13	53
PS		53							11	15	11	13	53
PENRO Bulacan		53							11	15	12	15	53
PS		53							11	15	12	15	53
PENRO Nueva Ecija		53							12	14	12	15	53
PS		53							12	14	12	15	53
PENRO Pampanga		53							12	14	12	15	53
PS		53							12	14	12	15	53
PENRO Tarlac		53							12	15	10	13	53
PS		53							12	15	10	13	53
PENRO Zambales		53							11	15	12	15	53
PS		53							11	15	12	15	53
Region IVA - CALABARZON		423							105	107	105	108	423
PS		423							105	107	105	108	423
Regional Office IVA - Proper		317							79	79	79	80	317
PS		317							79	79	79	80	317
PENRO Cavite		53							13	14	13	13	53
PS		53							13	14	13	13	53
PENRO Rizal		53							13	14	13	13	53
PS		53							13	14	13	13	53
Region IVB - MIMAROPA		424							103	105	106	110	424
PS		424							103	105	106	110	424
Regional Office IV-B - Proper		159							39	39	39	42	159
PS		159							39	39	39	42	159
PENRO Marinduque		53							13	13	13	14	53
PS		53							13	13	13	14	53
PENRO Occidental Mindoro		53							13	13	13	14	53
PS		53							13	13	13	14	53
PENRO Oriental Mindoro		53							12	13	14	14	53
PS		53							12	13	14	14	53
PENRO Palawan		53							13	13	13	14	53
PS		53							13	13	13	14	53
PENRO Romblon		53							13	14	14	12	53
PS		53							13	14	14	12	53
Region V - Bicol		638							160	162	158	158	638
PS		638							160	162	158	158	638
Regional Office V - Proper		320							80	80	80	80	320
PS		320							80	80	80	80	320
PENRC Aboit		53							13	14	13	13	53
PS		53							13	14	13	13	53
PENRC Camarines Norte		53							13	14	13	13	53
PS		53							13	14	13	13	53
PENRC Camarines Sur		53							14	13	13	13	53
PS		53							14	13	13	13	53
PENRC Catanduanes		53							13	14	13	13	53
PS		53							13	14	13	13	53
PENRC Masbate		53							13	14	13	13	53
PS		53							13	14	13	13	53
PENRC Sorsogon		53							14	13	13	13	53
PS		53							14	13	13	13	53
Region VI - Western Visayas		838							191	158	158	158	838
PS		838							191	158	158	158	838
Regional Office VI - Proper		320							80	80	80	80	320
PS		320							80	80	80	80	320
PENRO Aklan		53							14	13	13	13	53
PS		53							14	13	13	13	53
PENRO Antique		53							14	13	13	13	53
PS		53							14	13	13	13	53
PENRO Capiz		53							14	13	13	13	53
PS		53							14	13	13	13	53

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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PENRO Guimaras		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Iloilo		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Negros Occidental		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
Region VII - Central Visayas		532	-	-	-	-	-	-	132	132	136	132	532
PS		532	-	-	-	-	-	-	132	132	136	132	532
Regional Office VII - Proper		320	-	-	-	-	-	-	80	80	80	80	320
PS		320	-	-	-	-	-	-	80	80	80	80	320
PENRO Bohol		53	-	-	-	-	-	-	13	13	14	13	53
PS		53	-	-	-	-	-	-	13	13	14	13	53
PENRO Cebu		53	-	-	-	-	-	-	13	13	14	13	53
PS		53	-	-	-	-	-	-	13	13	14	13	53
PENRO Negros Oriental		53	-	-	-	-	-	-	13	13	14	13	53
PS		53	-	-	-	-	-	-	13	13	14	13	53
PENRO Siquijor		53	-	-	-	-	-	-	13	13	14	13	53
PS		53	-	-	-	-	-	-	13	13	14	13	53
Region VIII - Eastern Visayas		585	-	-	-	-	-	-	150	145	145	145	585
PS		585	-	-	-	-	-	-	150	145	145	145	585
Regional Office VIII - Proper		320	-	-	-	-	-	-	80	80	80	80	320
PS		320	-	-	-	-	-	-	80	80	80	80	320
PENRO Biliran		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Eastern Samar		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Leyte		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Northern Samar		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Southern Leyte		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
Region IX - Zamboanga Peninsula		475	-	-	-	-	-	-	121	118	118	118	475
PS		475	-	-	-	-	-	-	121	118	118	118	475
Regional Office IX - Proper		369	-	-	-	-	-	-	93	92	92	92	369
PS		369	-	-	-	-	-	-	93	92	92	92	369
PENRO Zamboanga del Sur		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Zamboanga Sibugay		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
Region X - Northern Mindanao		520	-	-	-	-	-	-	134	129	129	128	520
PS		520	-	-	-	-	-	-	134	129	129	128	520
Regional Office X - Proper		255	-	-	-	-	-	-	64	64	64	63	255
PS		255	-	-	-	-	-	-	64	64	64	63	255
PENRO Bukidnon		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Camiguin		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Lanao del Norte		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Misamis Occidental		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
PENRO Misamis Oriental		53	-	-	-	-	-	-	14	13	13	13	53
PS		53	-	-	-	-	-	-	14	13	13	13	53
Region XI - Davao		319	-	-	-	-	-	-	79	80	80	80	319
PS		319	-	-	-	-	-	-	79	80	80	80	319
Regional Office XI - Proper		319	-	-	-	-	-	-	79	80	80	80	319
PS		319	-	-	-	-	-	-	79	80	80	80	319
Region XII - SOCCSKSARGEN		28	-	-	-	-	-	-	7	7	7	7	28
PS		28	-	-	-	-	-	-	7	7	7	7	28
Regional Office XII - Proper		28	-	-	-	-	-	-	7	7	7	7	28
PS		28	-	-	-	-	-	-	7	7	7	7	28
Region XIII - CARAGA		584	-	-	-	-	-	-	144	145	145	150	584
PS		584	-	-	-	-	-	-	144	145	145	150	584
Regional Office XIII - Proper		319	-	-	-	-	-	-	79	80	80	80	319
PS		319	-	-	-	-	-	-	79	80	80	80	319
PENRO Agusan del Norte		53	-	-	-	-	-	-	13	13	13	14	53

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			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		53	-	-	-	-	-	-	13	13	13	14	53
PENRO Agusan del Sur		53	-	-	-	-	-	-	13	13	13	14	53
PS		53	-	-	-	-	-	-	13	13	13	14	53
PENRO Dinagat Islands		53	-	-	-	-	-	-	13	13	13	14	53
PS		53	-	-	-	-	-	-	13	13	13	14	53
PENRO Surigao del Norte		53	-	-	-	-	-	-	13	13	13	14	53
PS		53	-	-	-	-	-	-	13	13	13	14	53
PENRO Surigao del Sur		53	-	-	-	-	-	-	13	13	13	14	53
PS		53	-	-	-	-	-	-	13	13	13	14	53
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education including an Encyclopedia on Biodiversity	20300010002000	7,397	-	-	-	-	-	-	1,845	1,854	1,845	1,852	7,397
National Capital Region (NCR)		4,160	-	-	-	-	-	-	1,039	1,041	1,040	1,040	4,160
Central Office		3,819	-	-	-	-	-	-	954	955	955	955	3,819
PS		3,819	-	-	-	-	-	-	954	955	955	955	3,819
Ecosystems Research and Development Bureau (ERDB)		84	-	-	-	-	-	-	21	21	21	21	84
PS		84	-	-	-	-	-	-	21	21	21	21	84
Land Management Bureau (LMB)		28	-	-	-	-	-	-	7	7	7	7	28
PS		28	-	-	-	-	-	-	7	7	7	7	28
NCR - Proper		229	-	-	-	-	-	-	57	58	57	57	229
PS		229	-	-	-	-	-	-	57	58	57	57	229
Region I - Ilocos		258	-	-	-	-	-	-	64	64	64	64	258
PS		258	-	-	-	-	-	-	64	64	64	64	258
Regional Office I - Proper		258	-	-	-	-	-	-	64	64	64	64	258
PS		258	-	-	-	-	-	-	64	64	64	64	258
Cordillera Administrative Region (CAR)		231	-	-	-	-	-	-	58	58	58	57	231
PS		231	-	-	-	-	-	-	58	58	58	57	231
Regional Office CAR - Proper		231	-	-	-	-	-	-	58	58	58	57	231
PS		231	-	-	-	-	-	-	58	58	58	57	231
Region II - Cagayan Valley		180	-	-	-	-	-	-	45	45	45	45	180
PS		180	-	-	-	-	-	-	45	45	45	45	180
Regional Office II - Proper		180	-	-	-	-	-	-	45	45	45	45	180
PS		180	-	-	-	-	-	-	45	45	45	45	180
Region III - Central Luzon		134	-	-	-	-	-	-	30	30	29	30	134
PS		134	-	-	-	-	-	-	30	30	29	30	134
Regional Office III - Proper		134	-	-	-	-	-	-	30	30	29	30	134
PS		134	-	-	-	-	-	-	30	30	29	30	134
Region IVA - CALABARZON		228	-	-	-	-	-	-	57	57	57	57	228
PS		228	-	-	-	-	-	-	57	57	57	57	228
Regional Office IVA - Proper		228	-	-	-	-	-	-	57	57	57	57	228
PS		228	-	-	-	-	-	-	57	57	57	57	228
Region IVB - MIMAROPA		223	-	-	-	-	-	-	55	56	56	56	223
PS		223	-	-	-	-	-	-	55	56	56	56	223
Regional Office IV-B - Proper		223	-	-	-	-	-	-	55	56	56	56	223
PS		223	-	-	-	-	-	-	55	56	56	56	223
Region V - Bicol		230	-	-	-	-	-	-	58	58	57	57	230
PS		230	-	-	-	-	-	-	58	58	57	57	230
Regional Office V - Proper		230	-	-	-	-	-	-	58	58	57	57	230
PS		230	-	-	-	-	-	-	58	58	57	57	230
Region VI - Western Visayas		231	-	-	-	-	-	-	58	58	58	57	231
PS		231	-	-	-	-	-	-	58	58	58	57	231
Regional Office VI - Proper		231	-	-	-	-	-	-	58	58	58	57	231
PS		231	-	-	-	-	-	-	58	58	58	57	231
Region VII - Central Visayas		198	-	-	-	-	-	-	49	49	49	49	198
PS		198	-	-	-	-	-	-	49	49	49	49	198
Regional Office VII - Proper		198	-	-	-	-	-	-	49	49	49	49	198
PS		198	-	-	-	-	-	-	49	49	49	49	198
Region VIII - Eastern Visayas		230	-	-	-	-	-	-	58	57	58	57	230
PS		230	-	-	-	-	-	-	58	57	58	57	230
Regional Office VIII - Proper		230	-	-	-	-	-	-	58	57	58	57	230
PS		230	-	-	-	-	-	-	58	57	58	57	230
Region IX - Zamboanga Peninsula		231	-	-	-	-	-	-	58	58	58	57	231
PS		231	-	-	-	-	-	-	58	58	58	57	231
Regional Office IX - Proper		231	-	-	-	-	-	-	58	58	58	57	231
PS		231	-	-	-	-	-	-	58	58	58	57	231
Region X - Northern Mindanao		231	-	-	-	-	-	-	58	58	58	57	231
PS		231	-	-	-	-	-	-	58	58	58	57	231

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1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		231	-	-	-	-	-	-	58	58	58	57	231
Regional Office X - Proper		231	-	-	-	-	-	-	58	58	58	57	231
PS		209	-	-	-	-	-	-	52	52	52	53	209
Region XI - Davao		209	-	-	-	-	-	-	52	52	52	53	209
Regional Office X - Proper		209	-	-	-	-	-	-	52	52	52	53	209
PS		196	-	-	-	-	-	-	49	49	49	49	196
Region XII - SOCCSKSARGEN		196	-	-	-	-	-	-	49	49	49	49	196
Regional Office XII - Proper		196	-	-	-	-	-	-	49	49	49	49	196
PS		231	-	-	-	-	-	-	57	58	58	58	231
Region XII - CARAGA		231	-	-	-	-	-	-	57	58	58	58	231
Regional Office XII - Proper		231	-	-	-	-	-	-	57	58	58	58	231
PS		231	-	-	-	-	-	-	57	58	58	58	231
Legal Services including Operations Against Unlawful Titling of Public Land	200000100003000	16,379	-	-	-	-	-	-	3,827	3,862	3,822	3,868	16,379
National Capital Region (NCR)		5,552	-	-	-	-	-	-	1,367	1,388	1,388	1,388	5,552
Central Office		4,346	-	-	-	-	-	-	1,006	1,006	1,006	1,006	4,346
PS		4,346	-	-	-	-	-	-	1,006	1,006	1,006	1,006	4,346
Biodiversity Management Bureau (BMB)		112	-	-	-	-	-	-	28	28	28	28	112
PS		112	-	-	-	-	-	-	28	28	28	28	112
Ecosystems Research and Development Bureau (ERDB)		111	-	-	-	-	-	-	28	28	28	27	111
PS		111	-	-	-	-	-	-	28	28	28	27	111
Forest Management Bureau (FMB)		111	-	-	-	-	-	-	27	28	28	28	111
PS		111	-	-	-	-	-	-	27	28	28	28	111
Land Management Bureau (LMB)		524	-	-	-	-	-	-	131	131	131	131	524
PS		524	-	-	-	-	-	-	131	131	131	131	524
NCR - Proper		348	-	-	-	-	-	-	87	87	87	87	348
PS		348	-	-	-	-	-	-	87	87	87	87	348
Region I - Ilocos		852	-	-	-	-	-	-	213	213	213	213	852
PS		852	-	-	-	-	-	-	213	213	213	213	852
Regional Office I - Proper		852	-	-	-	-	-	-	213	213	213	213	852
PS		852	-	-	-	-	-	-	213	213	213	213	852
Cordillera Administrative Region (CAR)		832	-	-	-	-	-	-	208	208	208	208	832
PS		832	-	-	-	-	-	-	208	208	208	208	832
Regional Office CAR - Proper		832	-	-	-	-	-	-	208	208	208	208	832
PS		832	-	-	-	-	-	-	208	208	208	208	832
Region II - Cagayan Valley		625	-	-	-	-	-	-	157	158	158	158	625
PS		625	-	-	-	-	-	-	157	158	158	158	625
Regional Office II - Proper		625	-	-	-	-	-	-	157	158	158	158	625
PS		625	-	-	-	-	-	-	157	158	158	158	625
Region III - Central Luzon		845	-	-	-	-	-	-	193	229	188	235	845
PS		845	-	-	-	-	-	-	193	229	188	235	845
Regional Office III - Proper		845	-	-	-	-	-	-	193	229	188	235	845
PS		845	-	-	-	-	-	-	193	229	188	235	845
Region IVA - CALABARZON		511	-	-	-	-	-	-	128	128	128	127	511
PS		511	-	-	-	-	-	-	128	128	128	127	511
Regional Office IVA - Proper		511	-	-	-	-	-	-	128	128	128	127	511
PS		511	-	-	-	-	-	-	128	128	128	127	511
Region IVB - MIMAROPA		817	-	-	-	-	-	-	154	154	154	155	817
PS		817	-	-	-	-	-	-	154	154	154	155	817
Regional Office IV-B - Proper		817	-	-	-	-	-	-	154	154	154	155	817
PS		817	-	-	-	-	-	-	154	154	154	155	817
Region V - Bicol		704	-	-	-	-	-	-	176	176	176	176	704
PS		704	-	-	-	-	-	-	176	176	176	176	704
Regional Office V - Proper		704	-	-	-	-	-	-	176	176	176	176	704
PS		704	-	-	-	-	-	-	176	176	176	176	704
Region VI - Western Visayas		774	-	-	-	-	-	-	194	193	194	193	774
PS		774	-	-	-	-	-	-	194	193	194	193	774
Regional Office VI - Proper		774	-	-	-	-	-	-	194	193	194	193	774
PS		774	-	-	-	-	-	-	194	193	194	193	774
Region VII - Central Visayas		586	-	-	-	-	-	-	147	146	147	146	586
PS		586	-	-	-	-	-	-	147	146	147	146	586
Regional Office VII - Proper		586	-	-	-	-	-	-	147	146	147	146	586
PS		586	-	-	-	-	-	-	147	146	147	146	586
Region VIII - Eastern Visayas		715	-	-	-	-	-	-	179	176	179	178	715

FY 2021 FINANCIAL PLAN
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Department : Department of Environment and Natural Resources (DENR)
 Agency : Office of the Secretary
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		715	-	-	-	-	-	-	179	179	179	178	715
Regional Office VIII - Proper		715	-	-	-	-	-	-	179	179	179	178	715
PS		715	-	-	-	-	-	-	179	179	179	178	715
Region IX - Zamboanga Peninsula		705	-	-	-	-	-	-	177	178	178	178	705
PS		705	-	-	-	-	-	-	177	178	178	176	705
Regional Office IX - Proper		705	-	-	-	-	-	-	177	178	178	176	705
PS		705	-	-	-	-	-	-	177	178	178	178	705
Region X - Northern Mindanao		839	-	-	-	-	-	-	210	210	210	209	839
PS		839	-	-	-	-	-	-	210	210	210	209	839
Regional Office X - Proper		839	-	-	-	-	-	-	210	210	210	209	839
PS		839	-	-	-	-	-	-	210	210	210	209	839
Region XI - Davao		539	-	-	-	-	-	-	134	135	135	135	539
PS		539	-	-	-	-	-	-	134	135	135	135	539
Regional Office XI - Proper		539	-	-	-	-	-	-	134	135	135	135	539
PS		539	-	-	-	-	-	-	134	135	135	135	539
Region XII - SOCCSKSARGEN		292	-	-	-	-	-	-	73	73	73	73	292
PS		292	-	-	-	-	-	-	73	73	73	73	292
Regional Office XII - Proper		292	-	-	-	-	-	-	73	73	73	73	292
PS		292	-	-	-	-	-	-	73	73	73	73	292
Region XIII - CARAGA		391	-	-	-	-	-	-	97	98	97	99	391
PS		391	-	-	-	-	-	-	97	98	97	99	391
Regional Office XIII - Proper		391	-	-	-	-	-	-	97	98	97	99	391
PS		391	-	-	-	-	-	-	97	98	97	99	391
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	200000100004000	3,264	-	-	-	-	-	-	816	816	816	816	3,264
PS		3,264	-	-	-	-	-	-	816	816	816	816	3,264
Central Office		3,264	-	-	-	-	-	-	816	816	816	816	3,264
PS		3,264	-	-	-	-	-	-	816	816	816	816	3,264
and Projects	200000100005000	42,291	-	-	-	-	-	-	10,428	10,687	10,445	10,731	42,291
National Capital Region (NCR)		19,021	-	-	-	-	-	-	4,754	4,755	4,755	4,757	19,021
Central Office		2,817	-	-	-	-	-	-	704	704	704	705	2,817
PS		2,817	-	-	-	-	-	-	704	704	704	705	2,817
Biodiversity Management Bureau (BMB)		4,488	-	-	-	-	-	-	1,122	1,122	1,122	1,122	4,488
PS		4,488	-	-	-	-	-	-	1,122	1,122	1,122	1,122	4,488
Forest Management Bureau (FMB)		7,253	-	-	-	-	-	-	1,813	1,813	1,813	1,814	7,253
PS		7,253	-	-	-	-	-	-	1,813	1,813	1,813	1,814	7,253
Land Management Bureau (LMB)		3,831	-	-	-	-	-	-	957	958	958	958	3,831
PS		3,831	-	-	-	-	-	-	957	958	958	958	3,831
NCR - Proper		632	-	-	-	-	-	-	158	158	158	158	632
PS		632	-	-	-	-	-	-	158	158	158	158	632
Region I - Ilocos		1,640	-	-	-	-	-	-	410	410	410	410	1,640
PS		1,640	-	-	-	-	-	-	410	410	410	410	1,640
Regional Office I - Proper		575	-	-	-	-	-	-	144	144	144	143	575
PS		575	-	-	-	-	-	-	144	144	144	143	575
PENRO Ilocos Norte		194	-	-	-	-	-	-	48	48	48	49	194
PS		194	-	-	-	-	-	-	48	48	48	49	194
PENRO Ilocos Sur		214	-	-	-	-	-	-	54	53	54	53	214
PS		214	-	-	-	-	-	-	54	53	54	53	214
PENRO La Union		371	-	-	-	-	-	-	93	92	93	93	371
PS		371	-	-	-	-	-	-	93	92	93	93	371
PENRO Pangasinan		286	-	-	-	-	-	-	71	72	71	72	286
PS		286	-	-	-	-	-	-	71	72	71	72	286
Cordillera Administrative Region (CAR)		1,407	-	-	-	-	-	-	350	353	353	351	1,407
PS		1,407	-	-	-	-	-	-	350	353	353	351	1,407
Regional Office CAR - Proper		607	-	-	-	-	-	-	152	152	152	151	607
PS		607	-	-	-	-	-	-	152	152	152	151	607
PENRO Abra		149	-	-	-	-	-	-	37	37	37	38	149
PS		149	-	-	-	-	-	-	37	37	37	38	149
PENRO Apayao		147	-	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	-	37	37	37	38	147
PENRO Benguet		147	-	-	-	-	-	-	38	37	37	37	147
PS		147	-	-	-	-	-	-	38	37	37	37	147
PENRO Ifugao		63	-	-	-	-	-	-	16	15	16	15	63
PS		63	-	-	-	-	-	-	16	15	16	15	63
PENRO Kalinga		147	-	-	-	-	-	-	38	37	37	37	147

FY 2021 FINANCIAL PLAN
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Department : Department of Environment and Natural Resources (DENR)
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Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+15	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Albay		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Camarines Norte		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Camarines Sur		98	-	-	-	-	-	25	25	24	24	98
PS		98	-	-	-	-	-	25	25	24	24	98
PENRO Catanduanes		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Masbate		113	-	-	-	-	-	28	29	28	28	113
PS		113	-	-	-	-	-	28	29	28	28	113
PENRO Sorsogon		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
Region VI - Western Visayas		1,320	-	-	-	-	-	333	330	331	329	1,320
PS		1,320	-	-	-	-	-	333	330	331	329	1,320
Regional Office VI - Proper		458	-	-	-	-	-	115	115	115	114	458
PS		458	-	-	-	-	-	115	115	115	114	458
PENRO Aklan		98	-	-	-	-	-	25	24	25	24	98
PS		98	-	-	-	-	-	25	24	25	24	98
PENRO Antique		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Capiz		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Guimaras		113	-	-	-	-	-	29	28	28	28	113
PS		113	-	-	-	-	-	29	28	28	28	113
PENRO Iloilo		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Negros Occidental		209	-	-	-	-	-	53	52	52	52	209
PS		209	-	-	-	-	-	53	52	52	52	209
Region VII - Central Visayas		1,070	-	-	-	-	-	257	258	257	258	1,070
PS		1,070	-	-	-	-	-	257	258	257	258	1,070
Regional Office VII - Proper		594	-	-	-	-	-	148	149	148	149	594
PS		594	-	-	-	-	-	148	149	148	149	594
PENRO Bohol		163	-	-	-	-	-	41	41	41	40	163
PS		163	-	-	-	-	-	41	41	41	40	163
PENRO Cebu		48	-	-	-	-	-	12	12	12	13	48
PS		48	-	-	-	-	-	12	12	12	13	48
PENRO Negros Oriental		117	-	-	-	-	-	29	29	29	30	117
PS		117	-	-	-	-	-	29	29	29	30	117
PENRO Siquijor		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
Region VIII - Eastern Visayas		1,385	-	-	-	-	-	348	346	346	343	1,385
PS		1,385	-	-	-	-	-	348	346	346	343	1,385
Regional Office VIII - Proper		503	-	-	-	-	-	125	125	125	125	503
PS		503	-	-	-	-	-	125	125	125	125	503
PENRO Biliran		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Eastern Samar		113	-	-	-	-	-	29	28	28	28	113
PS		113	-	-	-	-	-	29	28	28	28	113
PENRO Leyte		147	-	-	-	-	-	36	37	37	37	147
PS		147	-	-	-	-	-	36	37	37	37	147
PENRO Northern Samar		148	-	-	-	-	-	37	36	37	36	148
PS		148	-	-	-	-	-	37	36	37	36	148
PENRO Southern Leyte		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Western Samar		182	-	-	-	-	-	45	45	45	45	182
PS		182	-	-	-	-	-	45	45	45	45	182
Region IX - Zamboanga Peninsula		1,015	-	-	-	-	-	255	254	254	252	1,015
PS		1,015	-	-	-	-	-	255	254	254	252	1,015
Regional Office IX - Proper		672	-	-	-	-	-	168	168	168	168	672
PS		672	-	-	-	-	-	168	168	168	168	672
PENRO Zamboanga del Norte		49	-	-	-	-	-	13	12	12	12	49
PS		49	-	-	-	-	-	13	12	12	12	49
PENRO Zamboanga del Sur		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
PENRO Zamboanga Sibugay		147	-	-	-	-	-	37	37	37	38	147
PS		147	-	-	-	-	-	37	37	37	38	147
Region X - Northern Mindanao		1,293	-	-	-	-	-	325	325	322	320	1,293

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Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		1,293	-	-	-	-	-	-	326	325	322	320	1,293
Regional Office X - Proper		594	-	-	-	-	-	-	149	149	148	148	594
PS		594	-	-	-	-	-	-	149	149	148	148	594
PENRO Bukidnon		146	-	-	-	-	-	-	37	37	36	36	146
PS		146	-	-	-	-	-	-	37	37	36	36	146
PENRO Camiguin		147	-	-	-	-	-	-	37	37	37	36	147
PS		147	-	-	-	-	-	-	37	37	37	36	147
PENRO Lanao del Norte		147	-	-	-	-	-	-	37	37	37	36	147
PS		147	-	-	-	-	-	-	37	37	37	36	147
PENRO Misamis Occidental		146	-	-	-	-	-	-	37	37	36	36	146
PS		146	-	-	-	-	-	-	37	37	36	36	146
PENRO Misamis Oriental		113	-	-	-	-	-	-	29	28	28	28	113
PS		113	-	-	-	-	-	-	29	28	28	28	113
Region XI - Davao		1,743	-	-	-	-	-	-	395	450	449	449	1,743
PS		1,743	-	-	-	-	-	-	395	450	449	449	1,743
Regional Office XI - Proper		541	-	-	-	-	-	-	136	135	135	135	541
PS		541	-	-	-	-	-	-	136	135	135	135	541
PENRO Compostela Valley		189	-	-	-	-	-	-	47	47	47	48	189
PS		189	-	-	-	-	-	-	47	47	47	48	189
PENRO Davao del Norte		158	-	-	-	-	-	-	-	58	56	55	158
PS		158	-	-	-	-	-	-	-	58	56	55	158
PENRO Davao del Sur		147	-	-	-	-	-	-	37	37	37	36	147
PS		147	-	-	-	-	-	-	37	37	37	36	147
PENRO Davao Occidental		600	-	-	-	-	-	-	150	150	150	150	600
PS		600	-	-	-	-	-	-	150	150	150	150	600
PENRO Davao Oriental		98	-	-	-	-	-	-	25	25	24	24	98
PS		98	-	-	-	-	-	-	25	25	24	24	98
Region XII - SOCCSKSARGEN		2,181	-	-	-	-	-	-	543	545	545	544	2,181
PS		2,181	-	-	-	-	-	-	543	545	545	544	2,181
Regional Office XII - Proper		1,762	-	-	-	-	-	-	441	440	441	440	1,762
PS		1,762	-	-	-	-	-	-	441	440	441	440	1,762
PENRO North Cotabato		279	-	-	-	-	-	-	70	70	70	69	279
PS		279	-	-	-	-	-	-	70	70	70	69	279
PENRO Sultan Kudarat		140	-	-	-	-	-	-	35	35	35	35	140
PS		140	-	-	-	-	-	-	35	35	35	35	140
Region XIII - CARAGA		1,203	-	-	-	-	-	-	302	300	300	301	1,203
PS		1,203	-	-	-	-	-	-	302	300	300	301	1,203
Regional Office XIII - Proper		374	-	-	-	-	-	-	93	88	93	85	374
PS		374	-	-	-	-	-	-	93	88	93	85	374
PENRO Agusan del Norte		211	-	-	-	-	-	-	53	53	53	52	211
PS		211	-	-	-	-	-	-	53	53	53	52	211
PENRO Agusan del Sur		99	-	-	-	-	-	-	25	24	24	25	99
PS		99	-	-	-	-	-	-	25	24	24	25	99
PENRO Dinagat Islands		84	-	-	-	-	-	-	21	21	21	21	84
PS		84	-	-	-	-	-	-	21	21	21	21	84
PENRO Surigao del Norte		147	-	-	-	-	-	-	37	37	37	36	147
PS		147	-	-	-	-	-	-	37	37	37	36	147
PENRO Surigao del Sur		289	-	-	-	-	-	-	73	72	72	72	289
PS		289	-	-	-	-	-	-	73	72	72	72	289
Ecosystems Research Development and Extension Services	200000100006000	15,399	-	-	-	-	-	-	3,850	3,850	3,850	3,849	15,399
National Capital Region (NCR)		15,399	-	-	-	-	-	-	3,850	3,850	3,850	3,849	15,399
Ecosystems Research and Development Bureau (ERDB)		15,399	-	-	-	-	-	-	3,850	3,850	3,850	3,849	15,399
PS		15,399	-	-	-	-	-	-	3,850	3,850	3,850	3,849	15,399
TOTAL SUPPORT TO OPERATIONS	100000100000000	95,349	-	-	-	-	-	-	23,850	23,984	23,856	24,051	95,349
Operations													
GO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Issuance	310100100001000	44,839	-	-	-	-	-	-	11,100	11,287	11,780	11,292	44,839
National Capital Region (NCR)		1,983	-	-	-	-	-	-	497	487	497	497	1,983
NCR - Proper		1,988	-	-	-	-	-	-	497	487	497	497	1,988
PS		1,988	-	-	-	-	-	-	497	487	497	497	1,988
Region I - Ilocos		1,996	-	-	-	-	-	-	499	489	499	499	1,996
PS		1,996	-	-	-	-	-	-	499	489	499	499	1,996
Regional Office I - Proper		780	-	-	-	-	-	-	195	195	195	195	780
PS		780	-	-	-	-	-	-	195	195	195	195	780
PENRO Ilocos Norte		376	-	-	-	-	-	-	94	94	94	94	376
PS		376	-	-	-	-	-	-	94	94	94	94	376

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Department : Department of Environment and Natural Resources (DENR)
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 Organization Code (UACS) : ALL
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Ilocos Sur		335						84	84	84	83	335
PS		335						84	84	84	83	335
PENRO I a Union		148						37	37	37	37	148
PS		148						37	37	37	37	148
PENRO Pangasinan		357						89	89	89	90	357
PS		357						89	89	89	90	357
Cordillera Administrative Region (CAR)		2,140						536	535	536	533	2,140
PS		2,140						536	535	536	533	2,140
Regional Office CAR - Proper		281						66	65	65	65	281
PS		281						66	65	65	65	281
PENRO Abra		251						63	63	63	62	251
PS		251						63	63	63	62	251
PENRO Apayao		404						101	101	101	101	404
PS		404						101	101	101	101	404
PENRO Benguet		271						68	68	68	67	271
PS		271						68	68	68	67	271
PENRO Ifugao		337						85	84	84	84	337
PS		337						85	84	84	84	337
PENRO Kalinga		406						101	102	102	101	406
PS		406						101	102	102	101	406
PENRO Mt. Province		210						52	52	53	53	210
PS		210						52	52	53	53	210
Region II - Cagayan Valley		2,499						624	625	625	625	2,499
PS		2,499						624	625	625	625	2,499
Regional Office II - Proper		492						123	123	123	123	492
PS		492						123	123	123	123	492
PENRO Batanes		84						21	21	21	21	84
PS		84						21	21	21	21	84
PENRO Cagayan		678						170	170	169	169	678
PS		678						170	170	169	169	678
PENRO Isabela		632						158	158	158	158	632
PS		632						158	158	158	158	632
PENRO Nueva Vizcaya		486						121	121	122	122	486
PS		486						121	121	122	122	486
PENRO Quirino		127						31	32	32	32	127
PS		127						31	32	32	32	127
Region III - Central Luzon		1,582						360	423	334	465	1,582
PS		1,582						360	423	334	465	1,582
Regional Office III - Proper		718						161	198	154	207	718
PS		718						161	198	154	207	718
PENRO Aurora		696						160	193	145	208	696
PS		696						160	193	145	208	696
PENRO Bataan		104						24	27	22	31	104
PS		104						24	27	22	31	104
PENRO Pampanga		64						15	17	13	19	64
PS		64						15	17	13	19	64
Region IVA - CALABARZON		3,423						855	857	855	856	3,423
PS		3,423						855	857	855	856	3,423
Regional Office IVA - Proper		549						137	137	137	138	549
PS		549						137	137	137	138	549
PENRO Batangas		107						27	27	27	28	107
PS		107						27	27	27	28	107
PENRO Cavite		208						52	52	52	52	208
PS		208						52	52	52	52	208
PENRO Laguna		339						85	85	85	84	339
PS		339						85	85	85	84	339
PENRO Quezon		1,868						474	475	474	475	1,868
PS		1,868						474	475	474	475	1,868
PENRO Rizal		322						80	81	80	81	322
PS		322						80	81	80	81	322
Region IVB - MIMAROPA		3,945						984	985	985	991	3,945
PS		3,945						984	985	985	991	3,945
Regional Office IV-B - Proper		784						196	196	196	196	784
PS		784						196	196	196	196	784
PENRO Marinduque		193						48	48	48	49	193
PS		193						48	48	48	49	193
PENRO Occidental Mindoro		663						170	170	170	170	663

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Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		683	-	-	-	-	-	-	170	170	170	173	683
PENRO Oriental Mindoro		589	-	-	-	-	-	-	147	147	147	148	589
PS		589	-	-	-	-	-	-	147	147	147	148	589
PENRO Palawan		1,486	-	-	-	-	-	-	371	371	371	373	1,486
PS		1,486	-	-	-	-	-	-	371	371	371	373	1,486
PENRO Romblon		210	-	-	-	-	-	-	52	53	53	52	210
PS		210	-	-	-	-	-	-	52	53	53	52	210
Region V - Bicol		3,158	-	-	-	-	-	-	791	792	789	788	3,160
PS		3,158	-	-	-	-	-	-	791	792	789	788	3,158
Regional Office V - Proper		685	-	-	-	-	-	-	171	172	171	171	685
PS		685	-	-	-	-	-	-	171	172	171	171	685
PENRO Abay		227	-	-	-	-	-	-	57	57	57	56	227
PS		227	-	-	-	-	-	-	57	57	57	56	227
PENRO Camarines Norte		296	-	-	-	-	-	-	74	74	74	74	296
PS		296	-	-	-	-	-	-	74	74	74	74	296
PENRO Camarines Sur		1,235	-	-	-	-	-	-	309	309	309	308	1,235
PS		1,235	-	-	-	-	-	-	309	309	309	308	1,235
PENRO Catanduanes		198	-	-	-	-	-	-	50	50	49	49	198
PS		198	-	-	-	-	-	-	50	50	49	49	198
PENRO Masbate		375	-	-	-	-	-	-	94	94	94	93	375
PS		375	-	-	-	-	-	-	94	94	94	93	375
PENRO Sorsogon		142	-	-	-	-	-	-	35	35	35	35	142
PS		142	-	-	-	-	-	-	35	35	35	35	142
Region VI - Western Visayas		3,310	-	-	-	-	-	-	830	827	829	824	3,310
PS		3,310	-	-	-	-	-	-	830	827	829	824	3,310
Regional Office VI - Proper		132	-	-	-	-	-	-	33	33	33	33	132
PS		132	-	-	-	-	-	-	33	33	33	33	132
PENRO Aklan		378	-	-	-	-	-	-	95	94	95	94	378
PS		378	-	-	-	-	-	-	95	94	95	94	378
PENRO Antique		483	-	-	-	-	-	-	121	121	121	120	483
PS		483	-	-	-	-	-	-	121	121	121	120	483
PENRO Capiz		169	-	-	-	-	-	-	43	42	42	42	169
PS		169	-	-	-	-	-	-	43	42	42	42	169
PENRO Guimaras		334	-	-	-	-	-	-	84	83	84	83	334
PS		334	-	-	-	-	-	-	84	83	84	83	334
PENRO Iloilo		967	-	-	-	-	-	-	242	242	242	241	967
PS		967	-	-	-	-	-	-	242	242	242	241	967
PENRO Negros Occidental		847	-	-	-	-	-	-	212	212	212	211	847
PS		847	-	-	-	-	-	-	212	212	212	211	847
Region VII - Central Visayas		3,087	-	-	-	-	-	-	771	773	772	771	3,087
PS		3,087	-	-	-	-	-	-	771	773	772	771	3,087
Regional Office VII - Proper		1,380	-	-	-	-	-	-	345	345	345	345	1,380
PS		1,380	-	-	-	-	-	-	345	345	345	345	1,380
PENRO Bohol		484	-	-	-	-	-	-	121	121	121	121	484
PS		484	-	-	-	-	-	-	121	121	121	121	484
PENRO Cebu		570	-	-	-	-	-	-	142	143	142	143	570
PS		570	-	-	-	-	-	-	142	143	142	143	570
PENRO Negros Oriental		507	-	-	-	-	-	-	127	127	127	126	507
PS		507	-	-	-	-	-	-	127	127	127	126	507
PENRO Siquijor		146	-	-	-	-	-	-	38	37	37	38	146
PS		146	-	-	-	-	-	-	38	37	37	38	146
Region VIII - Eastern Visayas		2,173	-	-	-	-	-	-	544	543	545	541	2,173
PS		2,173	-	-	-	-	-	-	544	543	545	541	2,173
Regional Office VIII - Proper		548	-	-	-	-	-	-	137	137	137	137	548
PS		548	-	-	-	-	-	-	137	137	137	137	548
PENRO Biliran		84	-	-	-	-	-	-	21	21	21	21	84
PS		84	-	-	-	-	-	-	21	21	21	21	84
PENRO Eastern Samar		251	-	-	-	-	-	-	63	63	63	62	251
PS		251	-	-	-	-	-	-	63	63	63	62	251
PENRO Leyte		447	-	-	-	-	-	-	111	112	112	112	447
PS		447	-	-	-	-	-	-	111	112	112	112	447
PENRO Northern Samar		251	-	-	-	-	-	-	63	63	63	62	251
PS		251	-	-	-	-	-	-	63	63	63	62	251
PENRO Southern Leyte		274	-	-	-	-	-	-	69	68	69	68	274
PS		274	-	-	-	-	-	-	69	68	69	68	274
PENRO Western Samar		318	-	-	-	-	-	-	80	79	80	79	318
PS		318	-	-	-	-	-	-	80	79	80	79	318

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Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative Lie)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Region IX - Zamboanga Peninsula		3,036	-	-	-	-	-	-	780	759	780	757	3,036
PS		3,036	-	-	-	-	-	-	780	759	780	757	3,036
Regional Office IX - Proper		632	-	-	-	-	-	-	158	158	158	153	632
PS		632	-	-	-	-	-	-	158	158	158	153	632
PENRC Zamboanga del Norte		878	-	-	-	-	-	-	220	219	220	219	878
PS		878	-	-	-	-	-	-	220	219	220	219	878
PENRC Zamboanga del Sur		523	-	-	-	-	-	-	131	131	131	130	523
PS		523	-	-	-	-	-	-	131	131	131	130	523
PENRC Zamboanga Sibugay		1,003	-	-	-	-	-	-	251	251	251	250	1,003
PS		1,003	-	-	-	-	-	-	251	251	251	250	1,003
Region X - Northern Mindanao		3,787	-	-	-	-	-	-	947	947	947	946	3,787
PS		3,787	-	-	-	-	-	-	947	947	947	946	3,787
Regional Office X - Proper		360	-	-	-	-	-	-	90	90	90	90	360
PS		360	-	-	-	-	-	-	90	90	90	90	360
PENRC Bukidnon		1,847	-	-	-	-	-	-	412	412	412	411	1,847
PS		1,847	-	-	-	-	-	-	412	412	412	411	1,847
PENRC Comiguin		336	-	-	-	-	-	-	84	84	84	84	336
PS		336	-	-	-	-	-	-	84	84	84	84	336
PENRC Lanao del Norte		492	-	-	-	-	-	-	123	123	123	123	492
PS		492	-	-	-	-	-	-	123	123	123	123	492
PENRC Misamis Occidental		464	-	-	-	-	-	-	116	116	116	116	464
PS		464	-	-	-	-	-	-	116	116	116	116	464
PENRC Misamis Oriental		468	-	-	-	-	-	-	122	122	122	122	468
PS		468	-	-	-	-	-	-	122	122	122	122	468
Region XI - Davao		1,794	-	-	-	-	-	-	374	475	475	470	1,794
PS		1,794	-	-	-	-	-	-	374	475	475	470	1,794
Regional Office XI - Proper		451	-	-	-	-	-	-	112	113	113	113	451
PS		451	-	-	-	-	-	-	112	113	113	113	451
PENRC Compostela Valley		275	-	-	-	-	-	-	69	69	69	68	275
PS		275	-	-	-	-	-	-	69	69	69	68	275
PENRC Davao del Norte		300	-	-	-	-	-	-	-	100	100	100	300
PS		300	-	-	-	-	-	-	-	100	100	100	300
PENRC Davao del Sur		277	-	-	-	-	-	-	70	70	70	67	277
PS		277	-	-	-	-	-	-	70	70	70	67	277
PENRC Davao Oriental		491	-	-	-	-	-	-	123	123	123	122	491
PS		491	-	-	-	-	-	-	123	123	123	122	491
Region XII - SOCCSKSARGEN		2,970	-	-	-	-	-	-	744	742	742	742	2,970
PS		2,970	-	-	-	-	-	-	744	742	742	742	2,970
Regional Office XII - Proper		480	-	-	-	-	-	-	120	120	120	120	480
PS		480	-	-	-	-	-	-	120	120	120	120	480
PENRO North Cotabato		908	-	-	-	-	-	-	228	227	227	227	908
PS		908	-	-	-	-	-	-	228	227	227	227	908
PENRO Sarangani		303	-	-	-	-	-	-	78	78	78	75	303
PS		303	-	-	-	-	-	-	78	78	78	75	303
PENRO South Cotabato		385	-	-	-	-	-	-	87	86	86	86	385
PS		385	-	-	-	-	-	-	87	86	86	86	385
PENRO Sultan Kudarat		893	-	-	-	-	-	-	223	223	223	224	893
PS		893	-	-	-	-	-	-	223	223	223	224	893
Region XIII - CARAGA		3,951	-	-	-	-	-	-	984	988	980	989	3,951
PS		3,951	-	-	-	-	-	-	984	988	980	989	3,951
Regional Office XIII - Proper		1,063	-	-	-	-	-	-	285	285	285	288	1,063
PS		1,063	-	-	-	-	-	-	285	285	285	288	1,063
PENRO Agusan del Norte		213	-	-	-	-	-	-	52	53	53	55	213
PS		213	-	-	-	-	-	-	52	53	53	55	213
PENRO Agusan del Sur		1,832	-	-	-	-	-	-	458	458	459	457	1,832
PS		1,832	-	-	-	-	-	-	458	458	459	457	1,832
PENRO Dinagat Islands		65	-	-	-	-	-	-	21	22	22	20	65
PS		65	-	-	-	-	-	-	21	22	22	20	65
PENRO Surigao del Norte		167	-	-	-	-	-	-	41	42	42	42	167
PS		167	-	-	-	-	-	-	41	42	42	42	167
PENRO Surigao del Sur		591	-	-	-	-	-	-	147	148	148	147	591
PS		591	-	-	-	-	-	-	147	148	148	147	591
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM													
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM													
Protected areas development and management	310201100001000	75,723	-	-	-	-	-	-	18,774	19,080	18,683	19,186	75,723
National Capital Region (NCR)		1,696	-	-	-	-	-	-	414	414	414	414	1,696

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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12-13+14+15	
Biodiversity Management Bureau (DMB)		948	-	-	-	-	-	-	237	237	237	237	948
PS		948	-	-	-	-	-	-	237	237	237	237	948
NCR - Proper		708	-	-	-	-	-	-	177	177	177	177	708
PS		708	-	-	-	-	-	-	177	177	177	177	708
Region I - Ilocos		3,196	-	-	-	-	-	-	799	799	799	799	3,196
PS		3,196	-	-	-	-	-	-	799	799	799	799	3,196
Regional Office I - Proper		989	-	-	-	-	-	-	243	242	242	242	989
PS		989	-	-	-	-	-	-	243	242	242	242	989
PENRO Ilocos Norte		828	-	-	-	-	-	-	157	157	157	157	828
PS		828	-	-	-	-	-	-	157	157	157	157	828
PENRO Ilocos Sur		820	-	-	-	-	-	-	155	155	155	155	820
PS		820	-	-	-	-	-	-	155	155	155	155	820
PENRO La Union		187	-	-	-	-	-	-	47	47	47	47	187
PS		187	-	-	-	-	-	-	47	47	47	47	187
PENRO Pangasinan		792	-	-	-	-	-	-	198	198	198	198	792
PS		792	-	-	-	-	-	-	198	198	198	198	792
Cordillera Administrative Region (CAR)		5,266	-	-	-	-	-	-	1,318	1,317	1,318	1,315	5,266
PS		5,266	-	-	-	-	-	-	1,318	1,317	1,318	1,315	5,266
Regional Office CAR - Proper		1,124	-	-	-	-	-	-	281	281	281	281	1,124
PS		1,124	-	-	-	-	-	-	281	281	281	281	1,124
PENRO Abra		565	-	-	-	-	-	-	142	141	141	141	565
PS		565	-	-	-	-	-	-	142	141	141	141	565
PENRO Apayao		570	-	-	-	-	-	-	143	143	142	142	570
PS		570	-	-	-	-	-	-	143	143	142	142	570
PENRO Benguet		931	-	-	-	-	-	-	233	233	233	232	931
PS		931	-	-	-	-	-	-	233	233	233	232	931
PENRO Ifugao		614	-	-	-	-	-	-	154	154	153	153	614
PS		614	-	-	-	-	-	-	154	154	153	153	614
PENRO Kalinga		572	-	-	-	-	-	-	143	143	143	143	572
PS		572	-	-	-	-	-	-	143	143	143	143	572
PENRO Mt. Province		890	-	-	-	-	-	-	222	222	223	223	890
PS		890	-	-	-	-	-	-	222	222	223	223	890
Region I - Cagayan Valley		6,592	-	-	-	-	-	-	1,649	1,648	1,648	1,647	6,592
PS		6,592	-	-	-	-	-	-	1,649	1,648	1,648	1,647	6,592
Regional Office II - Proper		1,020	-	-	-	-	-	-	255	255	255	255	1,020
PS		1,020	-	-	-	-	-	-	255	255	255	255	1,020
PENRO Batanes		296	-	-	-	-	-	-	74	74	74	74	296
PS		296	-	-	-	-	-	-	74	74	74	74	296
PENRO Cagayan		1,720	-	-	-	-	-	-	430	430	430	430	1,720
PS		1,720	-	-	-	-	-	-	430	430	430	430	1,720
PENRO Isabela		1,992	-	-	-	-	-	-	498	498	498	498	1,992
PS		1,992	-	-	-	-	-	-	498	498	498	498	1,992
PENRO Nueva Vizcaya		761	-	-	-	-	-	-	191	190	190	190	761
PS		761	-	-	-	-	-	-	191	190	190	190	761
PENRO Curinc		803	-	-	-	-	-	-	201	201	201	200	803
PS		803	-	-	-	-	-	-	201	201	201	200	803
Region III - Central Luzon		6,557	-	-	-	-	-	-	1,471	1,784	1,396	1,908	6,557
PS		6,557	-	-	-	-	-	-	1,471	1,784	1,396	1,908	6,557
Regional Office III - Proper		1,122	-	-	-	-	-	-	292	305	239	328	1,122
PS		1,122	-	-	-	-	-	-	292	305	239	328	1,122
PENRO Aurora		767	-	-	-	-	-	-	171	211	164	221	767
PS		767	-	-	-	-	-	-	171	211	164	221	767
PENRO Bataan		872	-	-	-	-	-	-	195	238	186	253	872
PS		872	-	-	-	-	-	-	195	238	186	253	872
PENRO Bulacan		899	-	-	-	-	-	-	157	190	149	203	899
PS		899	-	-	-	-	-	-	157	190	149	203	899
PENRO Nueva Ecija		1,049	-	-	-	-	-	-	237	282	222	308	1,049
PS		1,049	-	-	-	-	-	-	237	282	222	308	1,049
PENRO Pampanga		579	-	-	-	-	-	-	131	157	122	169	579
PS		579	-	-	-	-	-	-	131	157	122	169	579
PENRO Tarlac		642	-	-	-	-	-	-	143	178	137	187	642
PS		642	-	-	-	-	-	-	143	178	137	187	642
PENRO Zambales		827	-	-	-	-	-	-	185	228	177	259	827
PS		827	-	-	-	-	-	-	185	228	177	259	827
Region IVA - CALABARZON		5,548	-	-	-	-	-	-	1,387	1,388	1,388	1,385	5,548
PS		5,548	-	-	-	-	-	-	1,387	1,388	1,388	1,385	5,548
Regional Office IVA - Proper		1,168	-	-	-	-	-	-	292	292	292	292	1,168

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Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		1,168	-	-	-	-	-	-	292	292	292	292	1,168
PENRO Batangas		574	-	-	-	-	-	-	144	144	143	143	574
PS		574	-	-	-	-	-	-	144	144	143	143	574
PENRO Cavite		851	-	-	-	-	-	-	213	213	213	212	851
PS		851	-	-	-	-	-	-	213	213	213	212	851
PENRO Laguna		586	-	-	-	-	-	-	147	148	147	146	586
PS		586	-	-	-	-	-	-	147	148	147	146	586
PENRO Quezon		1,875	-	-	-	-	-	-	468	468	468	469	1,875
PS		1,875	-	-	-	-	-	-	468	468	468	469	1,875
PENRO Rizal		494	-	-	-	-	-	-	123	124	124	123	494
PS		494	-	-	-	-	-	-	123	124	124	123	494
Region IVB - MIMAROPA		6,412	-	-	-	-	-	-	1,601	1,604	1,603	1,604	6,412
PS		6,412	-	-	-	-	-	-	1,601	1,604	1,603	1,604	6,412
Regional Office IV-B - Proper		788	-	-	-	-	-	-	197	197	197	197	788
PS		788	-	-	-	-	-	-	197	197	197	197	788
PENRO Marinduque		459	-	-	-	-	-	-	114	115	115	115	459
PS		459	-	-	-	-	-	-	114	115	115	115	459
PENRO Occidental Mindoro		1,532	-	-	-	-	-	-	383	383	383	383	1,532
PS		1,532	-	-	-	-	-	-	383	383	383	383	1,532
PENRO Oriental Mindoro		703	-	-	-	-	-	-	175	176	176	176	703
PS		703	-	-	-	-	-	-	175	176	176	176	703
PENRO Palawan		2,445	-	-	-	-	-	-	611	611	611	612	2,445
PS		2,445	-	-	-	-	-	-	611	611	611	612	2,445
PENRO Romblon		485	-	-	-	-	-	-	121	122	121	121	485
PS		485	-	-	-	-	-	-	121	122	121	121	485
Region V - Bicol		5,180	-	-	-	-	-	-	1,297	1,297	1,294	1,292	5,180
PS		5,180	-	-	-	-	-	-	1,297	1,297	1,294	1,292	5,180
Regional Office V - Proper		1,183	-	-	-	-	-	-	291	291	291	290	1,183
PS		1,183	-	-	-	-	-	-	291	291	291	290	1,183
PENRO Albay		474	-	-	-	-	-	-	119	119	118	118	474
PS		474	-	-	-	-	-	-	119	119	118	118	474
PENRO Camarines Norte		457	-	-	-	-	-	-	114	115	114	114	457
PS		457	-	-	-	-	-	-	114	115	114	114	457
PENRO Camarines Sur		1,389	-	-	-	-	-	-	348	347	347	347	1,389
PS		1,389	-	-	-	-	-	-	348	347	347	347	1,389
PENRO Catanduanes		390	-	-	-	-	-	-	96	98	97	97	390
PS		390	-	-	-	-	-	-	96	98	97	97	390
PENRO Masbate		843	-	-	-	-	-	-	211	211	211	210	843
PS		843	-	-	-	-	-	-	211	211	211	210	843
PENRO Sorsogon		484	-	-	-	-	-	-	116	116	116	116	484
PS		484	-	-	-	-	-	-	116	116	116	116	484
Region VI - Western Visayas		5,275	-	-	-	-	-	-	1,321	1,319	1,318	1,317	5,275
PS		5,275	-	-	-	-	-	-	1,321	1,319	1,318	1,317	5,275
Regional Office VI - Proper		989	-	-	-	-	-	-	248	247	247	247	989
PS		989	-	-	-	-	-	-	248	247	247	247	989
PENRO Aklan		928	-	-	-	-	-	-	232	232	232	232	928
PS		928	-	-	-	-	-	-	232	232	232	232	928
PENRO Antique		611	-	-	-	-	-	-	153	153	153	152	611
PS		611	-	-	-	-	-	-	153	153	153	152	611
PENRO Capiz		423	-	-	-	-	-	-	106	106	106	105	423
PS		423	-	-	-	-	-	-	106	106	106	105	423
PENRO Guimaras		374	-	-	-	-	-	-	93	94	93	94	374
PS		374	-	-	-	-	-	-	93	94	93	94	374
PENRO Iloilo		988	-	-	-	-	-	-	243	242	242	242	988
PS		988	-	-	-	-	-	-	243	242	242	242	988
PENRO Negros Occidental		981	-	-	-	-	-	-	246	245	245	245	981
PS		981	-	-	-	-	-	-	246	245	245	245	981
Region VII - Central Visayas		4,762	-	-	-	-	-	-	1,190	1,190	1,180	1,182	4,762
PS		4,762	-	-	-	-	-	-	1,190	1,190	1,180	1,182	4,762
Regional Office VII - Proper		1,024	-	-	-	-	-	-	256	256	256	256	1,024
PS		1,024	-	-	-	-	-	-	256	256	256	256	1,024
PENRO Bohol		1,188	-	-	-	-	-	-	296	297	296	297	1,188
PS		1,188	-	-	-	-	-	-	296	297	296	297	1,188
PENRO Cebu		1,257	-	-	-	-	-	-	314	314	314	315	1,257
PS		1,257	-	-	-	-	-	-	314	314	314	315	1,257
PENRO Negros Oriental		917	-	-	-	-	-	-	229	229	228	230	917
PS		917	-	-	-	-	-	-	229	229	228	230	917

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			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PENRO Siquilor		378	-	-	-	-	-	-	95	94	95	94	378
PS		378	-	-	-	-	-	-	95	94	95	94	378
Region VIII - Eastern Visayas		3,541	-	-	-	-	-	-	887	884	886	884	3,541
PS		3,541	-	-	-	-	-	-	887	884	886	884	3,541
Regional Office VIII - Proper		528	-	-	-	-	-	-	132	132	132	132	528
PS		528	-	-	-	-	-	-	132	132	132	132	528
PENRO Biliran		297	-	-	-	-	-	-	75	74	74	74	297
PS		297	-	-	-	-	-	-	75	74	74	74	297
PENRO Eastern Samar		392	-	-	-	-	-	-	98	98	98	98	392
PS		392	-	-	-	-	-	-	98	98	98	98	392
PENRO Leyte		685	-	-	-	-	-	-	166	166	167	166	685
PS		685	-	-	-	-	-	-	166	166	167	166	685
PENRO Northern Samar		496	-	-	-	-	-	-	124	124	124	124	496
PS		496	-	-	-	-	-	-	124	124	124	124	496
PENRO Southern Leyte		489	-	-	-	-	-	-	123	122	122	122	489
PS		489	-	-	-	-	-	-	123	122	122	122	489
PENRO Western Samar		674	-	-	-	-	-	-	169	168	169	168	674
PS		674	-	-	-	-	-	-	169	168	169	168	674
Region IX - Zamboanga Peninsula		5,826	-	-	-	-	-	-	1,458	1,459	1,457	1,455	5,826
PS		5,826	-	-	-	-	-	-	1,458	1,459	1,457	1,455	5,826
Regional Office IX- Proper		1,082	-	-	-	-	-	-	266	265	266	265	1,082
PS		1,082	-	-	-	-	-	-	266	265	266	265	1,082
PENRO Zamboanga del Norte		1,725	-	-	-	-	-	-	432	431	431	431	1,725
PS		1,725	-	-	-	-	-	-	432	431	431	431	1,725
PENRO Zamboanga del Sur		1,087	-	-	-	-	-	-	272	272	272	271	1,087
PS		1,087	-	-	-	-	-	-	272	272	272	271	1,087
PENRO Zamboanga Sibugay		1,952	-	-	-	-	-	-	488	488	488	488	1,952
PS		1,952	-	-	-	-	-	-	488	488	488	488	1,952
Region X - Northern Mindanao		4,913	-	-	-	-	-	-	1,230	1,229	1,228	1,226	4,913
PS		4,913	-	-	-	-	-	-	1,230	1,229	1,228	1,226	4,913
Regional Office X - Proper		1,175	-	-	-	-	-	-	294	294	294	293	1,175
PS		1,175	-	-	-	-	-	-	294	294	294	293	1,175
PENRO Bukidnon		1,363	-	-	-	-	-	-	341	341	341	340	1,363
PS		1,363	-	-	-	-	-	-	341	341	341	340	1,363
PENRO Camiguin		200	-	-	-	-	-	-	50	50	50	50	200
PS		200	-	-	-	-	-	-	50	50	50	50	200
PENRO Lanao del Norte		846	-	-	-	-	-	-	212	212	211	211	846
PS		846	-	-	-	-	-	-	212	212	211	211	846
PENRO Misamis Occidental		652	-	-	-	-	-	-	163	163	163	163	652
PS		652	-	-	-	-	-	-	163	163	163	163	652
PENRO Misamis Oriental		677	-	-	-	-	-	-	170	169	169	169	677
PS		677	-	-	-	-	-	-	170	169	169	169	677
Region XI - Davao		4,907	-	-	-	-	-	-	1,228	1,227	1,227	1,226	4,907
PS		4,907	-	-	-	-	-	-	1,228	1,227	1,227	1,226	4,907
Regional Office XI - Proper		1,896	-	-	-	-	-	-	424	424	424	424	1,896
PS		1,896	-	-	-	-	-	-	424	424	424	424	1,896
PENRO Compostela Valley		661	-	-	-	-	-	-	165	165	165	165	661
PS		661	-	-	-	-	-	-	165	165	165	165	661
PENRO Davao del Norte		541	-	-	-	-	-	-	136	135	135	135	541
PS		541	-	-	-	-	-	-	136	135	135	135	541
PENRO Davao del Sur		746	-	-	-	-	-	-	187	187	187	185	746
PS		746	-	-	-	-	-	-	187	187	187	185	746
PENRO Davao Oriental		1,263	-	-	-	-	-	-	315	315	315	315	1,263
PS		1,263	-	-	-	-	-	-	315	315	315	315	1,263
Region XII - SOCCSKSARGEN		1,332	-	-	-	-	-	-	334	333	332	333	1,332
PS		1,332	-	-	-	-	-	-	334	333	332	333	1,332
Regional Office XII - Proper		60	-	-	-	-	-	-	22	23	22	23	60
PS		60	-	-	-	-	-	-	22	23	22	23	60
PENRO North Cotabato		460	-	-	-	-	-	-	115	115	115	115	460
PS		460	-	-	-	-	-	-	115	115	115	115	460
PENRO Sarangani		217	-	-	-	-	-	-	55	54	54	54	217
PS		217	-	-	-	-	-	-	55	54	54	54	217
PENRO South Cotabato		288	-	-	-	-	-	-	72	72	72	72	288
PS		288	-	-	-	-	-	-	72	72	72	72	288
PENRO Sultan Kudarat		277	-	-	-	-	-	-	70	69	69	69	277
PS		277	-	-	-	-	-	-	70	69	69	69	277
Region XIII - CARAGA		4,760	-	-	-	-	-	-	1,190	1,191	1,187	1,192	4,760

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1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		4,760							1,190	1,191	1,187	1,192	4,760
Regional Office XIII - Proper		419							105	105	104	105	419
PS		419							105	105	104	105	419
PENRO Agusan del Norte		771							193	192	192	194	771
PS		771							193	192	192	194	771
PENRO Agusan del Sur		1,095							274	274	273	274	1,095
PS		1,095							274	274	273	274	1,095
PENRO Dinagat Islands		562							140	141	141	140	562
PS		562							140	141	141	140	562
PENRO Surigao del Norte		975							244	244	243	244	975
PS		975							244	244	243	244	975
PENRO Surigao del Sur		938							234	235	234	235	938
PS		938							234	235	234	235	938
LAND MANAGEMENT SUB-PROGRAM													
Land Survey, Disposition and Records Management	310204100001000	111,279							27,582	28,012	27,424	28,231	111,279
National Capital Region (NCR)		4,602							1,151	1,150	1,151	1,150	4,602
NCR - Proper		4,602							1,151	1,150	1,151	1,150	4,602
PS		4,602							1,151	1,150	1,151	1,150	4,602
Region I - Ilocos		6,871							1,468	1,468	1,468	1,437	6,871
PS		6,871							1,468	1,468	1,468	1,437	6,871
Regional Office I - Proper		2,712							678	678	678	678	2,712
PS		2,712							678	678	678	678	2,712
PENRO Ilocos Norte		838							210	209	210	209	838
PS		838							210	209	210	209	838
PENRO Ilocos Sur		861							215	216	215	215	861
PS		861							215	216	215	215	861
PENRO La Union		352							88	88	88	88	352
PS		352							88	88	88	88	352
PENRO Pangasinan		1,108							277	277	277	277	1,108
PS		1,108							277	277	277	277	1,108
Cordillera Administrative Region (CAR)		7,210							1,803	1,802	1,802	1,803	7,210
PS		7,210							1,803	1,802	1,802	1,803	7,210
Regional Office CAR - Proper		2,489							623	622	622	622	2,489
PS		2,489							623	622	622	622	2,489
PENRO Abra		794							198	199	198	199	794
PS		794							198	199	198	199	794
PENRO Apayao		838							210	209	210	209	838
PS		838							210	209	210	209	838
PENRO Benguet		838							210	209	209	210	838
PS		838							210	209	209	210	838
PENRO Ifugao		700							175	175	175	175	700
PS		700							175	175	175	175	700
PENRO Kalinga		773							193	194	193	193	773
PS		773							193	194	193	193	773
PENRO Mt. Province		778							194	194	195	195	778
PS		778							194	194	195	195	778
Region II - Cagayan Valley		9,371							2,343	2,343	2,343	2,342	9,371
PS		9,371							2,343	2,343	2,343	2,342	9,371
Regional Office II - Proper		2,803							701	701	701	700	2,803
PS		2,803							701	701	701	700	2,803
PENRO Batanes		466							114	114	114	114	466
PS		466							114	114	114	114	466
PENRO Cagayan		1,882							471	471	470	470	1,882
PS		1,882							471	471	470	470	1,882
PENRO Isabela		1,972							493	493	493	493	1,972
PS		1,972							493	493	493	493	1,972
PENRO Nueva Vizcaya		1,118							278	278	280	280	1,118
PS		1,118							278	278	280	280	1,118
PENRO Quirino		1,140							285	285	285	285	1,140
PS		1,140							285	285	285	285	1,140
Region III - Central Luzon		10,370							2,346	2,788	2,194	3,044	10,370
PS		10,370							2,346	2,788	2,194	3,044	10,370
Regional Office III - Proper		3,580							807	967	760	1,046	3,580
PS		3,580							807	967	760	1,046	3,580
PENRO Aurora		656							196	230	181	253	656
PS		656							196	230	181	253	656
PENRO Bataan		1,047							237	281	222	307	1,047

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1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		1,047	-	-	-	-	-	-	247	281	222	307	1,047
PENRO Bulacan		1,168	-	-	-	-	-	-	265	312	247	344	1,168
PS		1,168	-	-	-	-	-	-	265	312	247	344	1,168
PENRO Nueva Ecija		1,305	-	-	-	-	-	-	295	351	276	383	1,305
PS		1,305	-	-	-	-	-	-	295	351	276	383	1,305
PENRO Pampanga		495	-	-	-	-	-	-	113	132	104	148	495
PS		495	-	-	-	-	-	-	113	132	104	148	495
PENRO Tarlac		862	-	-	-	-	-	-	223	262	207	290	982
PS		862	-	-	-	-	-	-	223	262	207	290	982
PENRO Zambales		935	-	-	-	-	-	-	212	251	197	275	935
PS		935	-	-	-	-	-	-	212	251	197	275	935
Region IVA - CALABARZON		7,753	-	-	-	-	-	-	1,938	1,938	1,939	1,937	7,753
PS		7,753	-	-	-	-	-	-	1,938	1,938	1,939	1,937	7,753
Regional Office IVA - Proper		3,101	-	-	-	-	-	-	775	775	775	775	3,101
PS		3,101	-	-	-	-	-	-	775	775	775	775	3,101
PENRO Batangas		919	-	-	-	-	-	-	230	230	230	229	919
PS		919	-	-	-	-	-	-	230	230	230	229	919
PENRO Cavite		740	-	-	-	-	-	-	185	185	185	185	740
PS		740	-	-	-	-	-	-	185	185	185	185	740
PENRO Laguna		948	-	-	-	-	-	-	237	237	237	237	948
PS		948	-	-	-	-	-	-	237	237	237	237	948
PENRO Quezon		1,290	-	-	-	-	-	-	323	322	323	322	1,290
PS		1,290	-	-	-	-	-	-	323	322	323	322	1,290
PENRO Rizal		755	-	-	-	-	-	-	189	189	189	188	755
PS		755	-	-	-	-	-	-	189	189	189	188	755
Region IVB - MIMAROPA		8,555	-	-	-	-	-	-	2,136	2,136	2,136	2,145	8,555
PS		8,555	-	-	-	-	-	-	2,136	2,136	2,136	2,145	8,555
Regional Office IV-B - Proper		3,118	-	-	-	-	-	-	779	779	779	781	3,118
PS		3,118	-	-	-	-	-	-	779	779	779	781	3,118
PENRO Marinduque		586	-	-	-	-	-	-	146	146	147	147	586
PS		586	-	-	-	-	-	-	146	146	147	147	586
PENRO Occidental Mindoro		1,051	-	-	-	-	-	-	262	262	262	265	1,051
PS		1,051	-	-	-	-	-	-	262	262	262	265	1,051
PENRO Oriental Mindoro		800	-	-	-	-	-	-	200	200	200	200	800
PS		800	-	-	-	-	-	-	200	200	200	200	800
PENRO Palawan		2,507	-	-	-	-	-	-	629	626	626	629	2,507
PS		2,507	-	-	-	-	-	-	629	626	626	629	2,507
PENRO Romblon		493	-	-	-	-	-	-	123	123	124	123	493
PS		493	-	-	-	-	-	-	123	123	124	123	493
Region V - Ilocos		5,351	-	-	-	-	-	-	1,589	1,586	1,589	1,585	5,351
PS		5,351	-	-	-	-	-	-	1,589	1,586	1,589	1,585	5,351
Regional Office V - Proper		2,824	-	-	-	-	-	-	706	706	706	706	2,824
PS		2,824	-	-	-	-	-	-	706	706	706	706	2,824
PENRO Albay		730	-	-	-	-	-	-	183	182	183	182	730
PS		730	-	-	-	-	-	-	183	182	183	182	730
PENRO Camarines Norte		483	-	-	-	-	-	-	121	121	121	120	483
PS		483	-	-	-	-	-	-	121	121	121	120	483
PENRO Camarines Sur		883	-	-	-	-	-	-	221	221	221	220	883
PS		883	-	-	-	-	-	-	221	221	221	220	883
PENRO Catanduanes		435	-	-	-	-	-	-	109	109	108	108	435
PS		435	-	-	-	-	-	-	109	109	108	108	435
PENRO Masbate		627	-	-	-	-	-	-	157	157	157	156	627
PS		627	-	-	-	-	-	-	157	157	157	156	627
PENRO Sorsogon		369	-	-	-	-	-	-	92	92	92	93	369
PS		369	-	-	-	-	-	-	92	92	92	93	369
Region VI - Western Visayas		6,058	-	-	-	-	-	-	1,518	1,513	1,518	1,511	6,058
PS		6,058	-	-	-	-	-	-	1,518	1,513	1,518	1,511	6,058
Regional Office VI - Proper		1,994	-	-	-	-	-	-	498	498	498	498	1,994
PS		1,994	-	-	-	-	-	-	498	498	498	498	1,994
PENRO Aklan		571	-	-	-	-	-	-	143	143	143	142	571
PS		571	-	-	-	-	-	-	143	143	143	142	571
PENRO Antique		714	-	-	-	-	-	-	178	178	179	178	714
PS		714	-	-	-	-	-	-	178	178	179	178	714
PENRO Capiz		313	-	-	-	-	-	-	79	78	79	79	313
PS		313	-	-	-	-	-	-	79	78	79	79	313
PENRO Guimaras		406	-	-	-	-	-	-	102	101	102	101	406
PS		406	-	-	-	-	-	-	102	101	102	101	406

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 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PENRO Iloilo		1,023							256	256	256	256	1,023
PS		1,023							256	256	256	256	1,023
PENRO Negros Occidental		1,037							260	259	259	259	1,037
PS		1,037							260	259	259	259	1,037
Region VII - Central Visayas		5,353							1,339	1,338	1,338	1,338	5,353
PS		5,353							1,339	1,338	1,338	1,338	5,353
Regional Office VII - Proper		2,680							670	670	670	670	2,680
PS		2,680							670	670	670	670	2,680
PENRO Bohol		805							202	201	201	201	805
PS		805							202	201	201	201	805
PENRO Cebu		892							223	223	223	223	892
PS		892							223	223	223	223	892
PENRO Negros Oriental		600							150	150	150	150	600
PS		600							150	150	150	150	600
PENRO Siquijor		376							94	94	94	94	376
PS		376							94	94	94	94	376
Region VII - Eastern Visayas		8,528							2,133	2,132	2,133	2,128	8,528
PS		8,528							2,133	2,132	2,133	2,128	8,528
Regional Office VIII - Proper		2,612							653	653	653	653	2,612
PS		2,612							653	653	653	653	2,612
PENRO Biliran		302							76	75	75	75	302
PS		302							76	75	75	75	302
PENRO Eastern Samar		1,011							253	253	253	252	1,011
PS		1,011							253	253	253	252	1,011
PENRO Leyte		1,693							416	416	416	415	1,693
PS		1,693							416	416	416	415	1,693
PENRO Northern Samar		927							232	232	232	231	927
PS		927							232	232	232	231	927
PENRO Southern Leyte		916							229	229	229	229	916
PS		916							229	229	229	229	916
PENRO Western Samar		1,095							274	274	274	273	1,095
PS		1,095							274	274	274	273	1,095
Region IX - Zamboanga Peninsula		9,455							2,365	2,363	2,364	2,363	9,455
PS		9,455							2,365	2,363	2,364	2,363	9,455
Regional Office IX - Proper		3,600							900	900	900	900	3,600
PS		3,600							900	900	900	900	3,600
PENRO Zamboanga del Norte		2,432							608	608	608	608	2,432
PS		2,432							608	608	608	608	2,432
PENRO Zamboanga del Sur		1,229							307	307	307	307	1,229
PS		1,229							307	307	307	307	1,229
PENRO Zamboanga Sibugay		2,194							549	548	549	548	2,194
PS		2,194							549	548	549	548	2,194
Region X - Northern Mindanao		6,561							1,640	1,641	1,640	1,640	6,561
PS		6,561							1,640	1,641	1,640	1,640	6,561
Regional Office X - Proper		2,416							604	604	604	604	2,416
PS		2,416							604	604	604	604	2,416
PENRO Bukidnon		1,844							411	411	411	411	1,844
PS		1,844							411	411	411	411	1,844
PENRO Camiguin		339							84	85	85	85	339
PS		339							84	85	85	85	339
PENRO Lanao del Norte		704							176	176	176	176	704
PS		704							176	176	176	176	704
PENRO Misamis Occidental		816							154	154	154	154	816
PS		816							154	154	154	154	816
PENRO Misamis Oriental		842							211	211	210	210	842
PS		842							211	211	210	210	842
Region XI - Davao		6,225							1,557	1,558	1,555	1,555	6,225
PS		6,225							1,557	1,558	1,555	1,555	6,225
Regional Office XI - Proper		2,722							680	682	680	680	2,722
PS		2,722							680	682	680	680	2,722
PENRO Compostela Valley		637							160	159	159	159	637
PS		637							160	159	159	159	637
PENRO Davao del Norte		688							172	172	172	172	688
PS		688							172	172	172	172	688
PENRO Davao del Sur		996							249	249	249	249	996
PS		996							249	249	249	249	996
PENRO Davao Oriental		1,182							296	296	295	295	1,182
PS		1,182							296	296	295	295	1,182

FY 2021 FINANCIAL PLAN
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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		3,935	-	-	-	-	-	-	984	984	984	984	3,935
PENRO Isabela		4,277	-	-	-	-	-	-	1,370	1,069	1,069	1,069	4,277
PS		4,277	-	-	-	-	-	-	1,370	1,069	1,069	1,069	4,277
PENRO Nueva Vizcaya		1,439	-	-	-	-	-	-	360	360	360	360	1,439
PS		1,439	-	-	-	-	-	-	360	360	360	360	1,439
PENRO Quirino		1,582	-	-	-	-	-	-	391	391	390	390	1,582
PS		1,582	-	-	-	-	-	-	391	391	390	390	1,582
Region III - Central Luzon		8,185	-	-	-	-	-	-	1,865	2,180	1,721	2,419	8,185
PS		8,185	-	-	-	-	-	-	1,865	2,180	1,721	2,419	8,185
Regional Office III - Proper		66	-	-	-	-	-	-	15	17	14	20	66
PS		66	-	-	-	-	-	-	15	17	14	20	66
PENRO Aurora		1,425	-	-	-	-	-	-	325	378	300	421	1,425
PS		1,425	-	-	-	-	-	-	325	378	300	421	1,425
PENRO Bataan		983	-	-	-	-	-	-	224	263	207	269	983
PS		983	-	-	-	-	-	-	224	263	207	269	983
PENRO Bulacan		1,317	-	-	-	-	-	-	300	351	277	389	1,317
PS		1,317	-	-	-	-	-	-	300	351	277	389	1,317
PENRO Nueva Ecija		1,289	-	-	-	-	-	-	294	343	271	361	1,289
PS		1,289	-	-	-	-	-	-	294	343	271	361	1,289
PENRO Pampanga		809	-	-	-	-	-	-	184	218	170	259	809
PS		809	-	-	-	-	-	-	184	218	170	259	809
PENRO Tarlac		1,058	-	-	-	-	-	-	241	282	222	313	1,058
PS		1,058	-	-	-	-	-	-	241	282	222	313	1,058
PENRO Zambales		1,238	-	-	-	-	-	-	282	329	260	367	1,238
PS		1,238	-	-	-	-	-	-	282	329	260	367	1,238
Region IVA - CALABARZON		8,202	-	-	-	-	-	-	2,051	2,051	2,050	2,050	8,202
PS		8,202	-	-	-	-	-	-	2,051	2,051	2,050	2,050	8,202
Regional Office IVA - Proper		1,208	-	-	-	-	-	-	302	302	302	302	1,208
PS		1,208	-	-	-	-	-	-	302	302	302	302	1,208
PENRO Batangas		1,133	-	-	-	-	-	-	294	283	283	283	1,133
PS		1,133	-	-	-	-	-	-	294	283	283	283	1,133
PENRO Cavite		1,084	-	-	-	-	-	-	271	271	271	271	1,084
PS		1,084	-	-	-	-	-	-	271	271	271	271	1,084
PENRO Laguna		828	-	-	-	-	-	-	207	207	207	207	828
PS		828	-	-	-	-	-	-	207	207	207	207	828
PENRO Quezon		3,244	-	-	-	-	-	-	811	811	811	811	3,244
PS		3,244	-	-	-	-	-	-	811	811	811	811	3,244
PENRO Rizal		705	-	-	-	-	-	-	178	177	178	178	705
PS		705	-	-	-	-	-	-	178	177	178	178	705
Region IVB - MIMAROPA		12,824	-	-	-	-	-	-	3,205	3,205	3,205	3,209	12,824
PS		12,824	-	-	-	-	-	-	3,205	3,205	3,205	3,209	12,824
Regional Office IVB - Proper		1,012	-	-	-	-	-	-	253	253	253	253	1,012
PS		1,012	-	-	-	-	-	-	253	253	253	253	1,012
PENRO Marikina		797	-	-	-	-	-	-	189	189	189	200	797
PS		797	-	-	-	-	-	-	189	189	189	200	797
PENRO Occidental Mindoro		1,915	-	-	-	-	-	-	478	478	478	481	1,915
PS		1,915	-	-	-	-	-	-	478	478	478	481	1,915
PENRO Oriental Mindoro		2,488	-	-	-	-	-	-	622	622	622	622	2,488
PS		2,488	-	-	-	-	-	-	622	622	622	622	2,488
PENRO Palawan		5,712	-	-	-	-	-	-	1,428	1,428	1,428	1,428	5,712
PS		5,712	-	-	-	-	-	-	1,428	1,428	1,428	1,428	5,712
PENRO Romblon		900	-	-	-	-	-	-	225	225	225	225	900
PS		900	-	-	-	-	-	-	225	225	225	225	900
Region V - Bicol		5,872	-	-	-	-	-	-	1,494	1,490	1,492	1,490	5,872
PS		5,872	-	-	-	-	-	-	1,494	1,490	1,492	1,490	5,872
Regional Office V - Proper		1,095	-	-	-	-	-	-	274	274	274	273	1,095
PS		1,095	-	-	-	-	-	-	274	274	274	273	1,095
PENRO Abay		806	-	-	-	-	-	-	227	227	226	226	806
PS		806	-	-	-	-	-	-	227	227	226	226	806
PENRO Camarines Norte		802	-	-	-	-	-	-	151	151	150	150	802
PS		802	-	-	-	-	-	-	151	151	150	150	802
PENRO Camarines Sur		1,391	-	-	-	-	-	-	348	346	349	347	1,391
PS		1,391	-	-	-	-	-	-	348	346	349	347	1,391
PENRO Catanduanes		424	-	-	-	-	-	-	108	108	108	108	424
PS		424	-	-	-	-	-	-	108	108	108	108	424
PENRO Masbate		381	-	-	-	-	-	-	245	246	245	245	381
PS		381	-	-	-	-	-	-	245	246	245	245	381

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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PENRO Sorsogon		573							143	144	143	143	573
PS		573							143	144	143	143	573
Region VI - Western Visayas		11,014							2,755	2,753	2,755	2,751	11,014
PS		11,014							2,755	2,753	2,755	2,751	11,014
Regional Office VI - Proper		2,160							540	540	540	540	2,160
PS		2,160							540	540	540	540	2,160
PENRO Aklan		1,585							387	396	396	386	1,585
PS		1,585							387	396	396	386	1,585
PENRO Antique		1,399							350	350	350	349	1,399
PS		1,399							350	350	350	349	1,399
PENRO Capiz		886							222	221	222	221	886
PS		886							222	221	222	221	886
PENRO Guimaras		784							186	196	196	186	784
PS		784							186	196	196	186	784
PENRO Iloilo		2,234							558	559	559	558	2,234
PS		2,234							558	559	559	558	2,234
PENRO Negros Occidental		1,986							492	491	492	491	1,986
PS		1,986							492	491	492	491	1,986
Region VII - Central Visayas		6,937							1,734	1,738	1,734	1,733	6,937
PS		6,937							1,734	1,738	1,734	1,733	6,937
Regional Office VII - Proper		491							123	123	123	122	491
PS		491							123	123	123	122	491
PENRO Bondi		2,027							506	507	507	507	2,027
PS		2,027							506	507	507	507	2,027
PENRO Cebu		2,043							511	511	510	511	2,043
PS		2,043							511	511	510	511	2,043
PENRO Negros Oriental		1,810							453	453	452	452	1,810
PS		1,810							453	453	452	452	1,810
PENRO Siquijor		586							141	142	142	141	586
PS		586							141	142	142	141	586
Region VIII - Eastern Visayas		10,583							2,648	2,645	2,647	2,643	10,583
PS		10,583							2,648	2,645	2,647	2,643	10,583
Regional Office VIII - Proper		2,026							507	506	507	506	2,026
PS		2,026							507	506	507	506	2,026
PENRO Biliran		597							148	150	148	149	597
PS		597							148	150	148	149	597
PENRO Eastern Samar		1,430							358	357	358	357	1,430
PS		1,430							358	357	358	357	1,430
PENRO Leyte		1,946							487	486	487	486	1,946
PS		1,946							487	486	487	486	1,946
PENRO Northern Samar		1,428							357	357	357	357	1,428
PS		1,428							357	357	357	357	1,428
PENRO Southern Leyte		1,511							378	378	378	377	1,511
PS		1,511							378	378	378	377	1,511
PENRO Western Samar		1,645							412	411	411	411	1,645
PS		1,645							412	411	411	411	1,645
Region IX - Zamboanga Peninsula		10,147							2,538	2,536	2,537	2,536	10,147
PS		10,147							2,538	2,536	2,537	2,536	10,147
Regional Office IX - Proper		1,688							422	422	422	422	1,688
PS		1,688							422	422	422	422	1,688
PENRO Zamboanga del Norte		3,164							791	791	791	791	3,164
PS		3,164							791	791	791	791	3,164
PENRO Zamboanga del Sur		1,601							401	400	400	400	1,601
PS		1,601							401	400	400	400	1,601
PENRO Zamboanga Sibugay		3,894							924	923	924	923	3,894
PS		3,894							924	923	924	923	3,894
Region X - Northern Mindanao		8,273							2,071	2,070	2,070	2,067	8,273
PS		8,273							2,071	2,070	2,070	2,067	8,273
Regional Office X - Proper		1,042							261	260	261	260	1,042
PS		1,042							261	260	261	260	1,042
PENRO Davao		2,826							732	732	731	731	2,826
PS		2,826							732	732	731	731	2,826
PENRO Camiguin		543							135	136	136	136	543
PS		543							135	136	136	136	543
PENRO Lango del Norte		1,187							297	297	297	296	1,187
PS		1,187							297	297	297	296	1,187
PENRO Misamis Occidental		897							225	224	224	224	897

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency : Office of the Secretary
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
FS		897	-	-	-	-	-	-	225	224	224	224	897
PENRO Misamis Oriental		1,883	-	-	-	-	-	-	421	421	421	420	1,883
PS		1,883	-	-	-	-	-	-	421	421	421	420	1,883
Region XI - Davao		9,011	-	-	-	-	-	-	2,244	2,244	2,278	2,245	9,011
PS		9,011	-	-	-	-	-	-	2,244	2,244	2,278	2,245	9,011
Regional Office XI - Proper		920	-	-	-	-	-	-	230	230	230	230	920
PS		920	-	-	-	-	-	-	230	230	230	230	920
PENRO Compostela Valley		1,821	-	-	-	-	-	-	405	405	405	406	1,821
PS		1,821	-	-	-	-	-	-	405	405	405	406	1,821
PENRO Davao del Norte		1,554	-	-	-	-	-	-	380	380	414	380	1,554
PS		1,554	-	-	-	-	-	-	380	380	414	380	1,554
PENRO Davao del Sur		2,070	-	-	-	-	-	-	517	517	518	518	2,070
PS		2,070	-	-	-	-	-	-	517	517	518	518	2,070
PENRO Davao Oriental		2,846	-	-	-	-	-	-	712	712	711	711	2,846
PS		2,846	-	-	-	-	-	-	712	712	711	711	2,846
Region XII - SOCCSKSARGEN		5,562	-	-	-	-	-	-	1,392	1,391	1,391	1,388	5,562
PS		5,562	-	-	-	-	-	-	1,392	1,391	1,391	1,388	5,562
Regional Office XII - Proper		1,055	-	-	-	-	-	-	264	264	264	263	1,055
PS		1,055	-	-	-	-	-	-	264	264	264	263	1,055
PENRO North Cotabato		1,315	-	-	-	-	-	-	329	329	329	328	1,315
PS		1,315	-	-	-	-	-	-	329	329	329	328	1,315
PENRO Sarangani		1,085	-	-	-	-	-	-	272	271	271	271	1,085
PS		1,085	-	-	-	-	-	-	272	271	271	271	1,085
PENRO South Cotabato		943	-	-	-	-	-	-	238	238	238	235	943
PS		943	-	-	-	-	-	-	238	238	238	235	943
PENRO Sultan Kudarat		1,184	-	-	-	-	-	-	291	291	291	291	1,184
PS		1,184	-	-	-	-	-	-	291	291	291	291	1,184
Region XIII - CARAGA		12,983	-	-	-	-	-	-	3,247	3,245	3,247	3,244	12,983
PS		12,983	-	-	-	-	-	-	3,247	3,245	3,247	3,244	12,983
Regional Office XIII - Proper		1,099	-	-	-	-	-	-	275	276	274	274	1,099
PS		1,099	-	-	-	-	-	-	275	276	274	274	1,099
PENRO Agusan del Norte		2,825	-	-	-	-	-	-	708	708	708	707	2,825
PS		2,825	-	-	-	-	-	-	708	708	708	707	2,825
PENRO Agusan del Sur		2,150	-	-	-	-	-	-	538	538	538	537	2,150
PS		2,150	-	-	-	-	-	-	538	538	538	537	2,150
PENRO Dinagat Islands		1,142	-	-	-	-	-	-	285	285	285	286	1,142
PS		1,142	-	-	-	-	-	-	285	285	285	286	1,142
PENRO Surigao del Norte		1,753	-	-	-	-	-	-	438	439	438	438	1,753
PS		1,753	-	-	-	-	-	-	438	439	438	438	1,753
PENRO Surigao del Sur		4,014	-	-	-	-	-	-	1,004	1,003	1,005	1,002	4,014
PS		4,014	-	-	-	-	-	-	1,004	1,003	1,005	1,002	4,014
Integrated Protected Areas Fund		30,000	-	-	-	-	-	-	7,500	7,500	7,500	7,500	30,000
Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM													
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB PROGRAM													
Protected areas development and management		30,000	-	-	-	-	-	-	7,500	7,500	7,500	7,500	30,000
National Capital Region (NCR)													
Central Office		30,000	-	-	-	-	-	-	7,500	7,500	7,500	7,500	30,000
MOOE		30,000	-	-	-	-	-	-	7,500	7,500	7,500	7,500	30,000
Wildlife Management Fund		5,500	-	-	-	-	-	-	1,375	1,375	1,375	1,375	5,500
Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM													
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM													
Protection and conservation of wildlife		5,500	-	-	-	-	-	-	1,375	1,375	1,375	1,375	5,500
National Capital Region (NCR)													
Central Office													
MOOE		5,500	-	-	-	-	-	-	1,375	1,375	1,375	1,375	5,500