

FY 2021 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Office of the Secretary  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL  
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region IX - Zamboanga Peninsula		500	142	127	106	125	500	-	-	-	-	-
MOOE		500	142	127	106	125	500	-	-	-	-	-
Regional Office IX - Proper		500	142	127	106	125	500	-	-	-	-	-
MOOE		500	142	127	106	125	500	-	-	-	-	-
Region X - Northern Mindanao		500	125	125	125	125	500	-	-	-	-	-
MOOE		500	125	125	125	125	500	-	-	-	-	-
Regional Office X - Proper		500	125	125	125	125	500	-	-	-	-	-
MOOE		500	125	125	125	125	500	-	-	-	-	-
Region XI - Davao		10,354	2,381	2,354	3,139	2,500	10,354	-	-	-	-	-
MOOE		10,354	2,381	2,354	3,139	2,500	10,354	-	-	-	-	-
Regional Office XI - Proper		10,354	2,381	2,354	3,139	2,500	10,354	-	-	-	-	-
MOOE		10,354	2,381	2,354	3,139	2,500	10,354	-	-	-	-	-
Region XII - SOCCSKSARGEN		500	75	125	150	150	500	-	-	-	-	-
MOOE		500	75	125	150	150	500	-	-	-	-	-
Regional Office XII - Proper		500	75	125	150	150	500	-	-	-	-	-
MOOE		500	75	125	150	150	500	-	-	-	-	-
Region XIII - CARAGA		500	125	125	125	125	500	-	-	-	-	-
MOOE		500	125	125	125	125	500	-	-	-	-	-
Regional Office XIII - Proper		500	125	125	125	125	500	-	-	-	-	-
MOOE		500	125	125	125	125	500	-	-	-	-	-
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	679,260	149,224	182,083	158,352	189,601	679,260	-	-	-	-	-
National Capital Region (NCR)		262,502	81,486	74,755	86,784	79,477	262,502	-	-	-	-	-
Central Office		74,549	16,866	18,615	20,370	20,468	74,549	-	-	-	-	-
PS		30,248	6,683	8,348	6,389	8,828	30,248	-	-	-	-	-
MOOE		44,303	10,213	8,469	13,981	11,640	44,303	-	-	-	-	-
Biodiversity Management Bureau (BMB)		67,863	13,252	16,603	12,816	16,292	67,863	-	-	-	-	-
PS		47,902	10,566	13,208	10,130	13,968	47,902	-	-	-	-	-
MOOE		9,961	2,686	2,295	2,686	2,284	9,961	-	-	-	-	-
Ecosystems Research and Development Bureau (ERDB)		5,067	1,521	1,523	1,012	1,011	5,067	-	-	-	-	-
MOOE		5,067	1,521	1,523	1,012	1,011	5,067	-	-	-	-	-
Forest Management Bureau (FMB)		91,949	18,703	28,013	21,440	26,763	91,949	-	-	-	-	-
PS		78,492	16,768	21,184	16,128	22,418	78,492	-	-	-	-	-
MOOE		15,457	1,917	4,849	5,314	3,377	15,457	-	-	-	-	-
Land Management Bureau (LMB)		44,801	9,444	12,718	9,144	13,457	44,801	-	-	-	-	-
PS		41,351	9,161	11,358	8,694	12,138	41,351	-	-	-	-	-
MOOE		3,450	263	1,358	450	1,369	3,450	-	-	-	-	-
NCR - Proper		8,273	1,870	2,185	2,002	2,418	8,273	-	-	-	-	-
PS		6,800	1,436	1,941	1,436	1,967	6,800	-	-	-	-	-
MOOE		1,473	234	244	566	429	1,473	-	-	-	-	-
Region I - Ilocos		27,919	6,148	7,489	6,343	7,938	27,919	-	-	-	-	-
PS		17,751	3,728	5,079	3,728	5,216	17,751	-	-	-	-	-
MOOE		10,167	2,420	2,410	2,615	2,722	10,167	-	-	-	-	-
Regional Office I - Proper		9,630	2,110	2,549	2,255	2,716	9,630	-	-	-	-	-
PS		8,159	1,304	1,756	1,304	1,763	8,159	-	-	-	-	-
MOOE		3,471	806	791	951	923	3,471	-	-	-	-	-
PENRO Ilocos Norte		3,882	879	1,046	887	1,070	3,882	-	-	-	-	-
PS		2,127	444	610	444	529	2,127	-	-	-	-	-
MOOE		1,755	435	436	443	441	1,755	-	-	-	-	-
PENRO Ilocos Sur		4,110	924	1,112	938	1,138	4,110	-	-	-	-	-
PS		2,366	493	678	493	702	2,366	-	-	-	-	-
MOOE		1,744	431	434	443	436	1,744	-	-	-	-	-
PENRO La Union		5,621	1,180	1,476	1,200	1,666	5,621	-	-	-	-	-
PS		3,897	822	1,115	822	1,138	3,897	-	-	-	-	-
MOOE		1,624	358	361	378	527	1,624	-	-	-	-	-
PENRO Pangasinan		4,775	1,055	1,306	1,055	1,349	4,775	-	-	-	-	-
PS		3,202	656	918	656	904	3,202	-	-	-	-	-
MOOE		1,673	399	388	400	366	1,673	-	-	-	-	-
Corollera Administrative Region (CAR)		22,805	4,843	5,939	5,418	6,605	22,805	-	-	-	-	-
PS		15,080	3,333	4,154	3,183	4,410	15,080	-	-	-	-	-
MOOE		7,725	1,510	1,785	2,235	2,195	7,725	-	-	-	-	-
Regional Office CAR - Proper		8,123	1,746	2,101	1,794	2,482	8,123	-	-	-	-	-
PS		6,510	1,438	1,799	1,377	1,867	6,510	-	-	-	-	-
MOOE		1,613	308	303	417	585	1,613	-	-	-	-	-
PENRO Abra		4,942	1,071	1,263	1,200	1,345	4,942	-	-	-	-	-
PS		1,800	353	439	339	489	1,800	-	-	-	-	-
MOOE		3,342	718	827	821	876	3,342	-	-	-	-	-

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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Apayao		1,925	409	482	473	661	1,925					
PS		1,575	349	433	331	462	1,575					
MOOE		350	60	49	142	99	350					
PENRO Benguet		1,929	415	508	454	552	1,929					
PS		1,579	349	434	332	464	1,579					
MOOE		350	66	74	122	88	350					
PENRO Ifugao		1,828	295	523	488	512	1,828					
PS		682	147	184	139	192	682					
MOOE		1,186	148	339	369	320	1,186					
PENRO Kalanga		2,129	512	528	534	555	2,129					
PS		1,575	348	432	333	462	1,575					
MOOE		554	164	96	201	93	554					
PENRO Mt. Province		1,929	395	531	485	598	1,929					
PS		1,579	349	434	332	464	1,579					
MOOE		350	46	97	73	134	350					
Region II - Cagayan Valley		19,186	4,179	5,078	4,530	5,399	19,186					
PS		12,496	2,767	3,440	2,628	3,661	12,496					
MOOE		6,690	1,412	1,638	1,902	1,738	6,690					
Regional Office II - Proper		7,117	1,507	1,815	1,709	1,986	7,117					
PS		4,621	1,022	1,275	973	1,351	4,621					
MOOE		2,496	485	540	736	635	2,496					
PENRO Batanes		1,784	403	461	388	509	1,784					
PS		1,571	348	432	330	461	1,571					
MOOE		213	55	49	58	48	213					
PENRO Cagayan		2,988	590	790	788	840	2,988					
PS		1,575	349	433	331	462	1,575					
MOOE		1,413	241	357	437	378	1,413					
PENRO Isabela		2,955	641	729	728	857	2,955					
PS		1,575	349	433	331	462	1,575					
MOOE		1,380	292	296	397	395	1,380					
PENRO Nueva Vizcaya		2,218	548	593	471	608	2,218					
PS		1,579	350	434	332	463	1,579					
MOOE		639	198	159	139	143	639					
PENRO Quirino		2,124	487	570	486	601	2,124					
PS		1,575	348	433	331	462	1,575					
MOOE		549	138	137	155	139	549					
Region III - Central Luzon		54,275	11,682	14,086	12,602	15,905	54,275					
PS		43,769	9,789	11,669	9,400	12,610	43,769					
MOOE		10,507	1,893	2,417	3,202	3,295	10,507					
Regional Office III - Proper		10,735	2,418	2,469	2,605	3,242	10,735					
PS		6,184	1,382	1,692	1,328	1,782	6,184					
MOOE		4,551	1,037	777	1,277	1,460	4,551					
PENRO Aurora		6,835	1,443	1,771	1,421	2,000	6,835					
PS		6,170	1,380	1,688	1,323	1,779	6,170					
MOOE		485	63	83	98	221	485					
PENRO Bataan		7,326	1,544	1,800	1,728	2,156	7,326					
PS		6,351	1,420	1,738	1,364	1,829	6,351					
MOOE		975	124	162	362	327	975					
PENRO Bulacan		4,518	944	1,072	1,116	1,286	4,518					
PS		3,897	871	1,068	839	1,121	3,897					
MOOE		621	73	109	277	165	621					
PENRO Nueva Ecija		6,371	1,355	1,788	1,467	1,781	6,371					
PS		5,813	1,302	1,587	1,247	1,677	5,813					
MOOE		558	53	201	220	84	558					
PENRO Pampanga		6,666	1,416	1,791	1,514	1,945	6,666					
PS		4,696	1,048	1,286	1,013	1,348	4,696					
MOOE		1,970	367	505	501	597	1,970					
PENRO Tarlac		5,783	1,216	1,590	1,232	1,745	5,783					
PS		5,083	1,132	1,367	1,088	1,456	5,083					
MOOE		720	84	203	144	289	720					
PENRO Zambales		6,241	1,345	1,605	1,521	1,770	6,241					
PS		5,594	1,250	1,525	1,180	1,610	5,594					
MOOE		647	92	80	323	152	647					
Region IVA - CALABARZON		23,023	5,614	6,101	5,332	5,976	23,023					
PS		12,731	2,872	3,647	2,674	3,738	12,731					
MOOE		10,292	2,942	2,454	2,658	2,238	10,292					
Regional Office IVA - Proper		7,748	1,852	1,965	1,658	2,144	7,748					

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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	5=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		4,876	1,026	1,397	1,024	1,428	4,876	-	-	-	-	-
MOOF		2,872	926	596	635	715	2,872	-	-	-	-	-
PENRO Batangas		3,427	650	608	1,361	690	3,427	-	-	-	-	-
PS		1,571	330	450	330	461	1,571	-	-	-	-	-
MOOE		1,856	320	356	751	429	1,856	-	-	-	-	-
PENRO Cavite		2,242	584	588	458	612	2,242	-	-	-	-	-
PS		1,571	329	449	332	461	1,571	-	-	-	-	-
MOOE		671	255	139	126	151	671	-	-	-	-	-
PENRO Laguna		3,137	775	836	864	632	3,137	-	-	-	-	-
PS		1,571	329	452	329	461	1,571	-	-	-	-	-
MOOE		1,566	446	384	535	171	1,566	-	-	-	-	-
PENRO Quezon		4,287	1,096	1,322	902	1,065	4,287	-	-	-	-	-
PS		1,571	329	449	329	464	1,571	-	-	-	-	-
MOOE		2,716	769	873	473	601	2,716	-	-	-	-	-
PENRO Rizal		2,182	555	558	438	633	2,182	-	-	-	-	-
PS		1,571	329	450	330	462	1,571	-	-	-	-	-
MOOE		611	226	108	108	171	611	-	-	-	-	-
Region IV-B - MIMAROPA		25,177	5,771	7,588	5,725	6,082	25,177	-	-	-	-	-
PS		15,019	3,287	4,235	3,159	4,418	15,019	-	-	-	-	-
MOOE		10,158	2,584	3,353	2,566	1,674	10,158	-	-	-	-	-
Regional Office IV-B - Proper		9,563	2,244	2,621	2,204	2,464	9,563	-	-	-	-	-
PS		7,121	1,488	2,028	1,501	2,034	7,121	-	-	-	-	-
MOOE		2,442	746	593	703	400	2,442	-	-	-	-	-
PENRO Marinduque		1,954	449	498	473	534	1,954	-	-	-	-	-
PS		1,571	347	431	329	464	1,571	-	-	-	-	-
MOOE		383	102	67	144	70	383	-	-	-	-	-
PENRO Occidental Mindoro		2,462	566	738	538	576	2,462	-	-	-	-	-
PS		1,571	329	450	330	462	1,571	-	-	-	-	-
MOOE		891	179	288	208	116	891	-	-	-	-	-
PENRO Oriental Mindoro		4,200	1,358	1,722	706	714	4,200	-	-	-	-	-
PS		1,571	329	449	329	464	1,571	-	-	-	-	-
MOOE		2,629	729	1,273	377	250	2,629	-	-	-	-	-
PENRO Palawan		3,510	866	844	661	869	3,510	-	-	-	-	-
PS		1,579	349	434	332	464	1,579	-	-	-	-	-
MOOE		1,961	517	410	329	405	1,961	-	-	-	-	-
PENRO Romblon		3,458	846	1,186	743	903	3,458	-	-	-	-	-
PS		1,606	355	443	336	470	1,606	-	-	-	-	-
MOOE		1,852	491	743	405	433	1,852	-	-	-	-	-
Region V - Rizal		22,735	4,458	5,644	4,498	6,135	22,735	-	-	-	-	-
PS		13,017	2,743	3,730	2,731	3,813	13,017	-	-	-	-	-
MOOE		9,718	1,715	1,914	1,767	2,322	9,718	-	-	-	-	-
Regional Office V - Proper		10,579	1,790	2,131	1,798	4,860	10,579	-	-	-	-	-
PS		4,466	940	1,260	936	1,209	4,466	-	-	-	-	-
MOOE		6,113	850	851	862	3,552	6,113	-	-	-	-	-
PENRO Albay		1,961	410	567	426	553	1,961	-	-	-	-	-
PS		1,579	332	452	332	463	1,579	-	-	-	-	-
MOOF		382	78	115	94	95	382	-	-	-	-	-
PENRO Camarines Norte		1,939	411	546	475	507	1,939	-	-	-	-	-
PS		1,579	332	451	332	464	1,579	-	-	-	-	-
MOOE		360	79	85	143	43	360	-	-	-	-	-
PENRO Camarines Sur		2,326	537	670	590	469	2,326	-	-	-	-	-
PS		1,047	223	301	217	306	1,047	-	-	-	-	-
MOOE		1,279	414	369	333	163	1,279	-	-	-	-	-
PENRO Catanduanes		1,930	373	562	432	563	1,930	-	-	-	-	-
PS		1,579	332	452	332	463	1,579	-	-	-	-	-
MOOE		351	41	110	100	100	351	-	-	-	-	-
PENRO Masbate		1,978	435	574	411	568	1,978	-	-	-	-	-
PS		1,192	253	343	246	347	1,192	-	-	-	-	-
MOOE		784	182	231	162	209	784	-	-	-	-	-
PENRO Sorsogon		2,024	402	694	408	822	2,024	-	-	-	-	-
PS		1,575	331	451	331	462	1,575	-	-	-	-	-
MOOE		449	71	143	75	160	449	-	-	-	-	-
Region VI - Western Visayas		24,801	5,481	6,702	5,891	6,717	24,801	-	-	-	-	-
PS		14,263	3,170	3,917	3,002	4,174	14,263	-	-	-	-	-
MOOE		10,538	2,321	2,786	2,889	2,543	10,538	-	-	-	-	-
Regional Office VI - I Proper		10,417	2,437	2,818	2,399	2,762	10,417	-	-	-	-	-
PS		4,873	1,102	1,369	1,054	1,446	4,873	-	-	-	-	-

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1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		5,444	1,335	1,450	1,345	1,314	5,444	-	-	-	-	-
PENRO Aklan		1,700	393	485	368	484	1,700	-	-	-	-	-
PS		1,050	235	269	220	308	1,050	-	-	-	-	-
MOOE		650	158	166	148	178	650	-	-	-	-	-
PENRO Antique		2,905	519	783	696	797	2,905	-	-	-	-	-
PS		1,579	350	434	332	463	1,579	-	-	-	-	-
MOOE		1,326	269	349	364	334	1,326	-	-	-	-	-
PENRO Capiz		2,344	503	840	562	639	2,344	-	-	-	-	-
PS		1,578	350	434	332	463	1,578	-	-	-	-	-
MOOE		765	153	206	230	176	765	-	-	-	-	-
PENRO Guimaras		1,767	433	434	420	490	1,767	-	-	-	-	-
PS		1,192	265	330	250	347	1,192	-	-	-	-	-
MOOE		575	168	104	170	133	575	-	-	-	-	-
PENRO Iloilo		2,325	412	689	670	554	2,325	-	-	-	-	-
PS		1,579	350	434	332	463	1,579	-	-	-	-	-
MOOE		748	62	255	338	91	748	-	-	-	-	-
PENRO Negros Occidental		3,343	694	872	776	1,001	3,343	-	-	-	-	-
PS		2,311	518	627	482	584	2,311	-	-	-	-	-
MOOE		1,032	176	245	294	317	1,032	-	-	-	-	-
Region VII - Central Visayas		21,641	4,498	7,090	5,582	4,491	21,641	-	-	-	-	-
PS		11,540	2,429	3,289	2,428	3,381	11,540	-	-	-	-	-
MOOE		10,101	2,069	3,791	3,154	1,110	10,101	-	-	-	-	-
Regional Office VII - Proper		8,613	1,870	2,435	1,907	2,401	8,613	-	-	-	-	-
PS		6,362	1,349	1,822	1,349	1,662	6,362	-	-	-	-	-
MOOE		2,231	521	613	558	739	2,231	-	-	-	-	-
PENRO Bohol		5,012	914	2,046	1,380	672	5,012	-	-	-	-	-
PS		1,777	372	509	371	525	1,777	-	-	-	-	-
MOOE		3,235	542	1,537	1,009	147	3,235	-	-	-	-	-
PENRO Cebu		2,759	607	897	863	292	2,759	-	-	-	-	-
PS		524	110	150	110	154	524	-	-	-	-	-
MOOE		2,235	497	747	753	138	2,235	-	-	-	-	-
PENRO Negros Oriental		3,317	897	1,069	980	601	3,317	-	-	-	-	-
PS		1,282	268	367	267	380	1,282	-	-	-	-	-
MOOE		2,035	629	702	713	221	2,035	-	-	-	-	-
PENRO Siquijor		1,940	410	503	452	525	1,940	-	-	-	-	-
PS		1,575	330	451	331	463	1,575	-	-	-	-	-
MOOE		365	80	102	121	62	365	-	-	-	-	-
Region VIII - Eastern Visayas		25,111	5,470	6,840	6,061	5,720	25,111	-	-	-	-	-
PS		14,869	3,205	4,091	3,137	4,345	14,869	-	-	-	-	-
MOOE		10,242	2,175	2,749	2,924	2,374	10,242	-	-	-	-	-
Regional Office VIII - Proper		8,678	2,053	2,020	2,041	2,564	8,678	-	-	-	-	-
PS		5,409	1,195	1,493	1,147	1,573	5,409	-	-	-	-	-
MOOE		3,269	857	527	894	991	3,269	-	-	-	-	-
PENRO Biliran		2,285	529	729	434	593	2,285	-	-	-	-	-
PS		1,579	350	434	332	463	1,579	-	-	-	-	-
MOOE		706	179	295	102	130	706	-	-	-	-	-
PENRO Eastern Samar		2,074	503	525	475	571	2,074	-	-	-	-	-
PS		1,192	265	327	253	347	1,192	-	-	-	-	-
MOOE		882	238	198	222	224	882	-	-	-	-	-
PENRO Leyte		3,012	445	887	1,013	667	3,012	-	-	-	-	-
PS		1,579	350	434	332	463	1,579	-	-	-	-	-
MOOE		1,433	95	453	681	204	1,433	-	-	-	-	-
PENRO Northern Samar		3,361	624	856	779	902	3,361	-	-	-	-	-
PS		1,571	348	432	330	481	1,571	-	-	-	-	-
MOOE		1,790	476	424	449	441	1,790	-	-	-	-	-
PENRO Southern Leyte		2,591	566	850	946	729	2,591	-	-	-	-	-
PS		1,579	350	434	332	463	1,579	-	-	-	-	-
MOOE		1,012	216	216	314	266	1,012	-	-	-	-	-
PENRO Western Samar		3,110	550	1,173	693	694	3,110	-	-	-	-	-
PS		1,930	438	537	411	576	1,930	-	-	-	-	-
MOOE		1,150	114	636	282	118	1,150	-	-	-	-	-
Region IX - Zamboanga Peninsula		21,591	4,991	6,023	5,207	5,370	21,591	-	-	-	-	-
PS		10,964	2,432	3,014	2,309	2,708	10,964	-	-	-	-	-
MOOE		10,627	2,559	3,009	2,898	2,662	10,627	-	-	-	-	-
Regional Office IX - Proper		14,243	3,323	3,873	3,344	3,703	14,243	-	-	-	-	-
PS		7,282	1,614	2,002	1,536	2,130	7,282	-	-	-	-	-
MOOE		6,961	1,709	1,871	1,808	1,573	6,961	-	-	-	-	-

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Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Zamboanga del Norte		2,569	727	864	606	372	2,569					
PS		524	118	144	109	153	524					
MOOE		2,045	609	720	497	219	2,045					
PENRO Zamboanga del Sur		2,313	517	698	571	585	2,313					
PS		1,579	350	434	332	463	1,579					
MOOE		734	167	264	239	122	734					
PENRO Zamboanga Sibugay		2,466	424	650	686	706	2,466					
PS		1,579	350	434	332	483	1,579					
MOOE		887	74	216	354	223	887					
Region X - Northern Mindanao		24,453	5,644	8,773	5,026	7,010	24,453					
PS		13,854	2,919	3,963	2,918	4,054	13,854					
MOOE		10,599	2,725	2,810	2,108	2,956	10,599					
Regional Office X - Proper		9,868	2,127	2,674	2,130	3,036	9,868					
PS		6,363	1,350	1,822	1,349	1,892	6,363					
MOOE		3,505	777	852	781	1,144	3,505					
PENRO Bukidnon		4,813	1,349	1,471	720	1,073	4,813					
PS		1,663	323	448	323	456	1,663					
MOOE		3,150	1,026	1,023	397	617	3,150					
PENRO Camiguin		1,903	399	522	402	580	1,903					
PS		1,574	330	451	331	482	1,574					
MOOE		329	69	71	71	118	329					
PENRO Lanao del Norte		2,406	526	648	529	703	2,406					
PS		1,579	331	452	332	464	1,579					
MOOE		827	195	196	197	239	827					
PENRO Misamis Occidental		2,363	606	629	509	710	2,363					
PS		1,563	326	448	328	459	1,563					
MOOE		799	280	181	180	251	799					
PENRO Misamis Oriental		3,212	737	826	737	908	3,212					
PS		1,192	252	342	250	348	1,192					
MOOE		2,020	485	484	487	560	2,020					
Region XI - Davao		28,226	6,682	7,752	6,825	6,967	28,226					
PS		16,895	3,771	5,344	4,087	5,693	16,895					
MOOE		9,331	2,911	2,408	2,738	1,274	9,331					
Regional Office XI - Proper		9,764	2,039	2,788	2,408	2,551	9,764					
PS		5,866	1,288	1,614	1,239	1,715	5,866					
MOOE		3,898	751	1,174	1,169	836	3,898					
PENRO Compostela Valley		2,514	539	705	550	720	2,514					
PS		2,070	432	594	431	613	2,070					
MOOE		444	107	111	119	107	444					
PENRO Davao del Norte		2,332	134	698	741	789	2,332					
PS		1,828	24	621	504	677	1,828					
MOOE		504	110	77	237	112	504					
PENRO Davao del Sur		3,058	857	904	781	508	3,058					
PS		1,579	350	434	332	463	1,579					
MOOE		1,479	507	470	449	45	1,479					
PENRO Davao Occidental		6,664	2,242	2,277	2,054	2,091	6,664					
PS		6,501	1,444	1,778	1,361	1,916	6,501					
MOOE		1,163	798	499	693	175	1,163					
PENRO Davao Oriental		1,874	871	382	291	330	1,874					
PS		1,053	223	303	220	307	1,053					
MOOE		821	648	79	71	23	821					
Region XII - SOCCSKSARGEN		33,283	7,051	8,102	7,422	6,768	33,283					
PS		23,633	4,984	6,761	4,862	5,946	23,633					
MOOE		9,650	2,067	2,341	2,460	2,762	9,650					
Regional Office XII - Proper		24,399	5,045	6,784	5,603	6,967	24,399					
PS		16,829	3,970	5,381	3,669	5,509	16,829					
MOOE		7,570	1,075	1,403	1,934	1,458	7,570					
PENRO North Cotabato		4,212	953	1,152	894	1,213	4,212					
PS		3,132	652	898	651	930	3,132					
MOOE		1,080	301	254	243	283	1,080					
PENRO Sarangani		960	208	199	194	358	960					
PS		960	200	199	194	358	960					
PENRO South Cotabato		960	245	245	205	265	960					
PS		960	245	245	205	265	960					
PENRO Sultan Kudarat		2,752	600	722	526	904	2,752					
PS		1,872	342	461	342	507	1,872					
MOOE		880	258	261	184	397	880					

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Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	8=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XIII - CARAGA		22,533	5,208	5,120	5,108	7,101	22,533	-	-	-	-	-
PS		13,281	2,859	3,585	2,781	3,848	13,281	-	-	-	-	-
MOOE		9,272	2,247	1,525	2,345	3,155	9,272	-	-	-	-	-
Regional Office XIII - Proper		8,898	2,217	2,007	2,032	2,842	8,898	-	-	-	-	-
PS		4,025	891	1,102	843	1,189	4,025	-	-	-	-	-
MOOE		4,873	1,329	905	1,189	1,453	4,873	-	-	-	-	-
PENRO Agusan del Norte		3,320	724	735	738	1,123	3,320	-	-	-	-	-
PS		2,420	547	345	489	729	2,420	-	-	-	-	-
MOOE		900	177	90	239	394	900	-	-	-	-	-
PENRO Agusan del Sur		2,348	463	464	671	750	2,348	-	-	-	-	-
PS		1,053	233	289	221	310	1,053	-	-	-	-	-
MOOE		1,295	230	175	450	440	1,295	-	-	-	-	-
PENRO Dinagat Islands		1,429	361	354	283	431	1,429	-	-	-	-	-
PS		909	202	248	190	289	909	-	-	-	-	-
MOOE		520	159	106	83	162	520	-	-	-	-	-
PENRO Surigao del Norte		2,233	510	508	486	719	2,233	-	-	-	-	-
PS		1,579	349	433	331	468	1,579	-	-	-	-	-
MOOE		654	161	75	155	251	654	-	-	-	-	-
PENRO Surigao del Sur		4,305	831	1,352	886	1,436	4,305	-	-	-	-	-
PS		3,275	737	878	677	983	3,275	-	-	-	-	-
MOOE		1,030	194	174	209	453	1,030	-	-	-	-	-
Ecosystem Research Development and Extension Services	20000100098000	281,741	63,684	76,188	54,078	67,791	281,741	-	-	-	-	-
National Capital Region (NCR)		281,741	63,684	76,188	54,078	67,791	281,741	-	-	-	-	-
Ecosystems Research and Development Bureau (ERDB)		281,741	63,684	76,188	54,078	67,791	281,741	-	-	-	-	-
PS		185,727	34,879	47,384	34,875	48,589	185,727	-	-	-	-	-
MOOE		96,014	28,806	28,804	19,203	19,202	96,014	-	-	-	-	-
<b>TOTAL SUPPORT TO OPERATIONS</b>	<b>130000100098000</b>	<b>2,193,871</b>	<b>515,220</b>	<b>619,507</b>	<b>518,587</b>	<b>640,557</b>	<b>2,193,871</b>	-	-	-	-	-
Operations	330000000000000											
OO : Natural resources sustainably managed	310000000000000											
<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	<b>310100000000000</b>											
Natural Resources management arrangement/agreement and permit issuance	31010010001000	1,453,435	370,538	394,229	386,198	320,672	1,453,435	-	-	-	-	-
National Capital Region (NCR)		192,634	37,808	55,051	57,451	42,203	192,634	-	-	-	-	-
Central Office		104,588	18,758	26,040	35,331	23,481	104,588	-	-	-	-	-
MOOE		104,588	18,758	26,040	35,331	23,481	104,588	-	-	-	-	-
Biodiversity Management Bureau (BMD)		1,400	448	252	448	252	1,400	-	-	-	-	-
MOOE		1,400	448	252	448	252	1,400	-	-	-	-	-
Forest Management Bureau (FMB)		53,121	10,057	20,272	13,059	9,733	53,121	-	-	-	-	-
MOOE		51,021	7,957	20,272	13,059	9,733	51,021	-	-	-	-	-
OO		2,100	2,100	-	-	-	2,100	-	-	-	-	-
Land Management Bureau (LMB)		3,000	487	736	830	947	3,000	-	-	-	-	-
MOOE		3,000	487	736	830	947	3,000	-	-	-	-	-
NCR - Proper		20,525	8,121	7,751	6,783	7,870	20,525	-	-	-	-	-
PS		21,597	4,528	6,180	4,529	6,380	21,597	-	-	-	-	-
MOOE		6,828	1,493	1,571	2,254	1,510	6,828	-	-	-	-	-
OO		2,100	2,100	-	-	-	2,100	-	-	-	-	-
Region I - Ilocos		58,454	11,533	20,484	12,074	14,343	58,454	-	-	-	-	-
PS		23,045	4,735	6,807	4,765	6,908	23,045	-	-	-	-	-
MOOE		28,929	6,488	7,717	7,309	7,435	28,929	-	-	-	-	-
OO		6,480	320	6,160	-	-	6,480	-	-	-	-	-
Regional Office I - Proper		17,438	2,892	8,293	2,857	3,297	17,438	-	-	-	-	-
PS		8,608	1,839	2,459	1,809	2,631	8,608	-	-	-	-	-
MOOE		4,831	1,033	1,034	1,048	836	4,831	-	-	-	-	-
OO		4,000	-	4,000	-	-	4,000	-	-	-	-	-
PENRO Ilocos Norte		11,249	2,374	3,423	2,426	3,026	11,249	-	-	-	-	-
PS		4,469	915	1,284	915	1,355	4,469	-	-	-	-	-
MOOE		6,160	1,379	1,599	1,511	1,671	6,160	-	-	-	-	-
OO		620	80	540	-	-	620	-	-	-	-	-
PENRO Ilocos Sur		10,325	2,029	2,992	2,400	2,904	10,325	-	-	-	-	-
PS		3,975	814	1,142	814	1,205	3,975	-	-	-	-	-
MOOE		5,730	1,135	1,310	1,588	1,699	5,730	-	-	-	-	-
OO		620	80	540	-	-	620	-	-	-	-	-
PENRO La Union		5,545	1,155	1,500	1,307	1,483	5,545	-	-	-	-	-
PS		1,755	359	505	359	532	1,755	-	-	-	-	-
MOOE		3,480	758	925	948	951	3,480	-	-	-	-	-

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		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative Lien)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO		310	40	270	-	-	-	310	-	-	-	-	-
PENRO Pangasinan		13,896	3,103	4,176	3,084	3,533	13,896	-	-	-	-	-	-
PS		4,238	868	1,217	868	1,265	4,238	-	-	-	-	-	-
MOOE		8,728	2,115	2,149	2,216	2,248	8,728	-	-	-	-	-	-
CO		930	120	810	-	-	930	-	-	-	-	-	-
Cordillera Administrative Region (CAR)		117,751	39,082	22,856	40,429	15,584	117,751	-	-	-	-	-	-
PS		25,106	5,719	6,854	5,171	7,562	25,106	-	-	-	-	-	-
MOOE		84,165	33,363	8,072	34,708	8,022	84,165	-	-	-	-	-	-
CO		8,480	-	7,930	550	-	8,480	-	-	-	-	-	-
Regional Office CAR - Proper		13,591	2,290	5,435	2,360	2,506	13,591	-	-	-	-	-	-
PS		2,903	616	760	596	809	2,903	-	-	-	-	-	-
MOOE		6,688	1,674	1,555	1,782	1,697	6,688	-	-	-	-	-	-
CO		4,100	-	4,100	-	-	4,100	-	-	-	-	-	-
PENRO Abra		17,987	6,193	2,863	6,533	2,078	17,987	-	-	-	-	-	-
PS		2,987	663	705	615	904	2,987	-	-	-	-	-	-
MOOE		13,970	5,510	1,368	5,918	1,174	13,970	-	-	-	-	-	-
CO		730	-	730	-	-	730	-	-	-	-	-	-
PENRO Apayao		20,882	7,283	3,479	7,318	2,802	20,882	-	-	-	-	-	-
PS		4,789	1,098	1,262	981	1,450	4,789	-	-	-	-	-	-
MOOE		15,363	6,187	1,487	6,337	1,352	15,363	-	-	-	-	-	-
CO		730	-	730	-	-	730	-	-	-	-	-	-
PENRO Benguet		11,343	3,405	2,526	3,315	2,098	11,343	-	-	-	-	-	-
PS		3,225	737	649	680	979	3,225	-	-	-	-	-	-
MOOE		7,366	2,668	647	2,655	1,117	7,366	-	-	-	-	-	-
CO		730	-	730	-	-	730	-	-	-	-	-	-
PENRO Ifugao		12,012	3,468	2,105	4,312	2,127	12,012	-	-	-	-	-	-
PS		4,001	917	1,054	920	1,210	4,001	-	-	-	-	-	-
MOOE		7,261	2,551	671	2,942	917	7,261	-	-	-	-	-	-
CO		730	-	730	550	-	730	-	-	-	-	-	-
PENRO Kalinga		24,843	9,733	3,016	9,878	2,316	24,843	-	-	-	-	-	-
PS		4,810	1,100	1,268	987	1,456	4,810	-	-	-	-	-	-
MOOE		19,403	8,633	1,018	8,891	881	19,403	-	-	-	-	-	-
CO		730	-	730	-	-	730	-	-	-	-	-	-
PENRO Mt. Province		17,293	6,709	2,212	6,713	1,658	17,293	-	-	-	-	-	-
PS		2,491	570	668	510	756	2,491	-	-	-	-	-	-
MOOE		14,072	6,139	626	6,200	904	14,072	-	-	-	-	-	-
CO		730	-	730	-	-	730	-	-	-	-	-	-
Region II - Cagayan Valley		81,969	25,924	19,222	17,079	19,744	81,969	-	-	-	-	-	-
PS		29,116	6,620	7,737	6,997	8,762	29,116	-	-	-	-	-	-
MOOE		44,513	10,984	11,485	11,382	10,982	44,513	-	-	-	-	-	-
CO		8,340	8,340	-	-	-	8,340	-	-	-	-	-	-
Regional Office II - Proper		19,423	7,640	4,101	3,553	4,029	19,423	-	-	-	-	-	-
PS		5,299	1,170	1,464	1,122	1,543	5,299	-	-	-	-	-	-
MOOE		10,124	2,470	2,637	2,531	2,486	10,124	-	-	-	-	-	-
CO		4,000	4,000	-	-	-	4,000	-	-	-	-	-	-
PENRO Batanes		3,184	398	741	588	759	3,184	-	-	-	-	-	-
PS		995	230	262	203	300	995	-	-	-	-	-	-
MOOE		1,879	458	479	483	459	1,879	-	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-	-
PENRO Cagayan		17,540	5,115	4,254	3,593	4,478	17,540	-	-	-	-	-	-
PS		8,042	1,836	2,118	1,847	2,439	8,042	-	-	-	-	-	-
MOOE		8,268	2,037	2,136	2,048	2,039	8,268	-	-	-	-	-	-
CO		1,240	1,240	-	-	-	1,240	-	-	-	-	-	-
PENRO Isabela		20,984	6,219	5,041	4,500	5,224	20,984	-	-	-	-	-	-
PS		7,504	1,717	1,975	1,536	2,276	7,504	-	-	-	-	-	-
MOOE		11,930	2,952	3,066	2,864	2,948	11,930	-	-	-	-	-	-
CO		1,550	1,550	-	-	-	1,550	-	-	-	-	-	-
PENRO Nueva Vizcaya		14,900	4,047	3,698	3,295	3,850	14,900	-	-	-	-	-	-
PS		5,772	1,321	1,521	1,161	1,749	5,772	-	-	-	-	-	-
MOOE		8,508	2,106	2,177	2,114	2,111	8,508	-	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-	-
PENRO Quirino		5,938	1,905	1,387	1,252	1,354	5,938	-	-	-	-	-	-
PS		1,504	344	307	308	455	1,504	-	-	-	-	-	-
MOOE		3,814	941	990	944	939	3,814	-	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-	-
Region III - Central Luzon		84,778	16,971	27,115	20,566	20,026	84,778	-	-	-	-	-	-
PS		17,938	4,078	4,792	3,786	5,282	17,938	-	-	-	-	-	-

FY 2021 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Office of the Secretary  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL  
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE				Sub Total	FOR LATER RELEASE(Negative List)				Sub Total
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		80,810	12,403	18,783	19,880	14,744	80,810	-	-	-	-	-
CO		8,030	490	5,540	-	-	8,030	-	-	-	-	-
Regional Office III - Proper		22,314	3,532	8,326	4,625	5,831	22,314	-	-	-	-	-
PS		7,730	1,728	2,112	1,658	2,232	7,730	-	-	-	-	-
MOOE		12,584	1,804	4,214	2,967	3,599	12,584	-	-	-	-	-
CO		2,000	-	2,000	-	-	2,000	-	-	-	-	-
PENRO Aurora		15,933	3,584	4,271	3,865	4,213	15,933	-	-	-	-	-
PS		8,218	1,891	2,180	1,713	2,454	8,218	-	-	-	-	-
MOOE		7,095	1,513	1,871	2,152	1,759	7,095	-	-	-	-	-
CO		620	180	440	-	-	620	-	-	-	-	-
PENRO Batangas		7,386	1,413	2,447	1,891	1,635	7,386	-	-	-	-	-
PS		1,237	285	324	257	371	1,237	-	-	-	-	-
MOOE		5,529	1,128	1,503	1,634	1,264	5,529	-	-	-	-	-
CO		620	-	620	-	-	620	-	-	-	-	-
PENRO Bulacan		7,662	1,468	2,459	2,155	1,568	7,662	-	-	-	-	-
MOOE		7,042	1,468	1,839	2,165	1,568	7,042	-	-	-	-	-
CO		620	-	620	-	-	620	-	-	-	-	-
PENRO Nueva Ecija		12,027	2,614	3,503	3,231	2,678	12,027	-	-	-	-	-
MOOE		11,407	2,614	2,863	3,231	2,678	11,407	-	-	-	-	-
CO		620	-	620	-	-	620	-	-	-	-	-
PENRO Pampanga		5,587	1,428	1,318	1,418	1,408	5,587	-	-	-	-	-
PS		753	174	168	158	225	753	-	-	-	-	-
MOOE		4,504	942	1,120	1,258	1,184	4,504	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-
PENRO Tarlac		6,345	1,308	2,264	1,506	1,237	6,345	-	-	-	-	-
MOOE		5,725	1,308	1,874	1,506	1,237	5,725	-	-	-	-	-
CO		620	-	620	-	-	620	-	-	-	-	-
PENRO Zambales		7,544	1,625	2,459	1,987	1,453	7,544	-	-	-	-	-
MOOE		6,924	1,625	1,879	1,987	1,453	6,924	-	-	-	-	-
CO		620	-	620	-	-	620	-	-	-	-	-
Region IVA - CALABARZON		94,238	25,984	18,826	33,882	15,984	94,238	-	-	-	-	-
PS		40,001	8,230	11,479	8,238	12,054	40,001	-	-	-	-	-
MOOE		47,345	16,904	7,147	19,784	3,910	47,345	-	-	-	-	-
CO		8,890	1,250	-	8,840	-	8,890	-	-	-	-	-
Regional Office IVA - Proper		19,911	3,155	3,523	10,826	2,137	19,911	-	-	-	-	-
PS		5,938	1,254	1,695	1,254	1,735	5,938	-	-	-	-	-
MOOE		9,903	1,901	1,828	5,472	702	9,903	-	-	-	-	-
CO		4,100	-	-	4,100	-	4,100	-	-	-	-	-
PENRO Batangas		8,883	3,053	1,401	3,114	1,315	8,883	-	-	-	-	-
PS		1,268	262	363	261	382	1,268	-	-	-	-	-
MOOE		6,985	2,611	1,038	2,413	933	6,985	-	-	-	-	-
CO		620	180	-	440	-	620	-	-	-	-	-
PENRO Cavite		6,518	2,331	1,297	1,763	1,157	6,518	-	-	-	-	-
PS		2,479	506	712	508	753	2,479	-	-	-	-	-
MOOE		3,729	1,485	585	1,255	404	3,729	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-
PENRO Laguna		10,084	3,022	2,165	3,037	1,880	10,084	-	-	-	-	-
PS		4,024	822	1,155	830	1,217	4,024	-	-	-	-	-
MOOE		5,750	2,110	1,010	1,887	643	5,750	-	-	-	-	-
CO		310	90	-	220	-	310	-	-	-	-	-
PENRO Quezon		38,465	10,102	8,842	11,810	7,811	38,465	-	-	-	-	-
PS		22,461	4,605	6,459	4,805	8,813	22,461	-	-	-	-	-
MOOE		14,744	5,137	2,184	6,425	988	14,744	-	-	-	-	-
CO		1,240	360	-	880	-	1,240	-	-	-	-	-
PENRO Rizal		10,345	4,351	1,698	3,012	1,384	10,345	-	-	-	-	-
PS		3,811	781	1,098	780	1,154	3,811	-	-	-	-	-
MOOE		6,224	3,260	502	2,232	230	6,224	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-
Region IVB - MIMAROPA		90,087	18,687	27,804	21,283	22,613	90,087	-	-	-	-	-
PS		48,024	9,904	12,559	9,383	11,176	48,024	-	-	-	-	-
MOOE		36,343	7,853	10,015	10,040	9,435	36,343	-	-	-	-	-
CO		7,720	930	4,830	1,860	-	7,720	-	-	-	-	-
Regional Office IV-B - Proper		15,898	2,329	7,302	2,544	3,723	15,898	-	-	-	-	-
PS		8,540	1,802	2,431	1,802	2,505	8,540	-	-	-	-	-
MOOE		3,358	527	871	742	1,218	3,358	-	-	-	-	-
CO		4,000	-	4,000	-	-	4,000	-	-	-	-	-
PENRO Marikina		6,010	1,088	2,950	1,500	1,329	6,010	-	-	-	-	-



FY 2021 FINANCIAL PLAN  
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Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		2,283	518	601	468	696	2,283	-	-	-	-	-
MOOE		3,417	570	1,182	1,032	633	3,417	-	-	-	-	-
CO		310	-	310	-	-	310	-	-	-	-	-
PENRO Occidental Mindoro		14,661	3,665	3,964	3,193	4,019	14,661	-	-	-	-	-
PS		8,093	1,652	2,320	1,656	2,465	8,093	-	-	-	-	-
MOOE		6,148	1,413	1,644	1,537	1,564	6,148	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-
PENRO Oriental Mindoro		13,377	2,857	4,386	2,827	3,417	13,377	-	-	-	-	-
PS		6,986	1,430	2,007	1,435	2,124	6,986	-	-	-	-	-
MOOE		5,761	1,207	1,769	1,492	1,293	5,761	-	-	-	-	-
CO		620	-	620	-	-	620	-	-	-	-	-
PENRO Palawan		34,978	7,962	8,482	3,694	8,061	34,978	-	-	-	-	-
PS		17,616	3,831	4,543	3,511	5,831	17,616	-	-	-	-	-
MOOE		15,903	3,731	3,919	4,623	3,230	15,903	-	-	-	-	-
CO		1,880	-	1,880	-	-	1,880	-	-	-	-	-
PENRO Romblon		4,952	1,288	1,287	1,125	1,264	4,952	-	-	-	-	-
PS		2,486	571	657	511	757	2,486	-	-	-	-	-
MOOE		2,156	405	630	614	507	2,156	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-
Region V - Bicol		79,121	21,036	21,572	18,678	16,637	79,121	-	-	-	-	-
PS		34,488	7,222	8,886	7,210	10,180	34,488	-	-	-	-	-
MOOE		37,733	9,374	10,136	9,466	8,757	37,733	-	-	-	-	-
CO		6,900	5,340	1,550	-	-	6,900	-	-	-	-	-
Regional Office V - Proper		17,938	7,135	3,919	3,168	3,718	17,938	-	-	-	-	-
PS		7,352	1,554	2,101	1,551	2,146	7,352	-	-	-	-	-
MOOE		6,486	1,481	1,818	1,617	1,570	6,486	-	-	-	-	-
CO		4,100	4,100	-	-	-	4,100	-	-	-	-	-
PENRO Albay		7,834	1,739	2,241	1,038	2,019	7,834	-	-	-	-	-
PS		2,440	512	701	510	717	2,440	-	-	-	-	-
MOOE		5,084	1,226	1,230	1,326	1,302	5,084	-	-	-	-	-
CO		310	-	310	-	-	310	-	-	-	-	-
PENRO Camarines Norte		7,536	1,600	2,353	1,637	1,900	7,536	-	-	-	-	-
PS		3,211	672	920	671	949	3,211	-	-	-	-	-
MOOE		4,015	1,008	1,123	966	918	4,015	-	-	-	-	-
CO		310	-	310	-	-	310	-	-	-	-	-
PENRO Camarines Sur		24,886	5,421	7,740	5,477	6,168	24,886	-	-	-	-	-
PS		13,737	2,859	3,939	2,856	4,084	13,737	-	-	-	-	-
MOOE		10,139	2,563	2,871	2,621	2,084	10,139	-	-	-	-	-
CO		930	-	930	-	-	930	-	-	-	-	-
PENRO Catanduanes		6,080	1,813	1,472	1,384	1,491	6,080	-	-	-	-	-
PS		2,201	459	631	456	653	2,201	-	-	-	-	-
MOOE		3,569	1,044	841	846	838	3,569	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-
PENRO Masbate		9,295	2,599	2,397	1,985	2,314	9,295	-	-	-	-	-
PS		4,036	847	1,167	846	1,198	4,036	-	-	-	-	-
MOOE		4,640	1,132	1,240	1,140	1,128	4,640	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-
PENRO Sorsogon		6,632	1,550	1,450	1,269	1,363	6,632	-	-	-	-	-
PS		1,522	320	437	319	448	1,522	-	-	-	-	-
MOOE		3,800	920	1,013	950	917	3,800	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-
Region VI - Western Visayas		94,089	20,455	30,058	16,607	23,689	94,089	-	-	-	-	-
PS		39,169	8,960	10,325	8,035	11,651	39,169	-	-	-	-	-
MOOE		47,390	11,055	12,883	11,654	12,018	47,390	-	-	-	-	-
CO		7,510	440	7,070	-	-	7,510	-	-	-	-	-
Regional Office VI - Proper		16,034	2,107	7,863	2,371	2,893	16,034	-	-	-	-	-
PS		1,431	319	392	300	420	1,431	-	-	-	-	-
MOOE		9,503	1,788	3,171	2,071	2,473	9,503	-	-	-	-	-
CO		4,100	-	4,100	-	-	4,100	-	-	-	-	-
PENRO Aklan		13,634	2,690	2,888	2,318	2,733	13,634	-	-	-	-	-
PS		4,494	1,030	1,182	921	1,361	4,494	-	-	-	-	-
MOOE		5,630	1,620	1,446	1,393	1,372	5,630	-	-	-	-	-
CO		310	40	270	-	-	310	-	-	-	-	-
PENRO Antique		12,925	2,887	3,820	2,778	3,340	12,925	-	-	-	-	-
PS		5,732	1,313	1,508	1,174	1,737	5,732	-	-	-	-	-
MOOE		6,573	1,594	1,772	1,604	1,603	6,573	-	-	-	-	-
CO		620	60	540	-	-	620	-	-	-	-	-

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Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Capiz		5,488	1,337	1,585	1,144	1,432	5,488					
PS		2,004	430	527	412	635	2,004					
MOOE		3,154	807	788	732	827	3,154					
CO		310	40	270	-	-	310					
PENRO Gumaras		6,894	1,638	1,792	1,868	1,896	6,894					
PS		3,973	911	1,045	915	1,202	3,973					
MOOE		2,811	687	587	853	684	2,611					
CO		310	40	270	-	-	310					
PENRO Iloilo		20,460	4,556	8,065	4,286	6,408	20,460					
PS		11,464	2,828	3,024	2,352	3,480	11,464					
MOOE		8,045	1,848	2,235	2,034	1,928	8,045					
CO		950	120	810	-	-	930					
PENRO Negros Occidental		22,856	5,130	8,321	5,027	6,177	22,655					
PS		10,651	2,259	2,847	2,059	3,046	10,651					
MOOE		11,674	2,711	2,884	2,968	3,131	11,674					
CO		530	120	810	-	-	930					
Region VII - Central Visayas		73,696	16,546	24,297	16,006	16,846	73,696					
PS		35,196	7,269	10,092	7,267	10,528	35,196					
MOOE		32,229	7,367	9,785	8,719	6,318	32,229					
CO		6,270	1,860	4,410	-	-	6,270					
Regional Office VII - Proper		28,729	4,939	11,839	6,173	6,878	28,729					
PS		14,936	3,140	4,271	3,139	4,366	14,936					
MOOE		9,693	1,699	3,466	3,034	1,492	8,683					
CO		4,100	-	4,100	-	-	4,100					
PENRO Bohol		12,292	3,247	3,386	2,627	3,020	12,292					
PS		5,744	1,176	1,651	1,176	1,741	5,744					
MOOE		5,928	1,451	1,747	1,451	1,279	5,928					
CO		620	620	-	-	-	620					
PENRO Cebu		13,953	3,809	3,853	3,075	3,406	13,953					
PS		6,763	1,365	1,943	1,384	2,051	6,763					
MOOE		6,570	1,804	1,920	1,691	1,355	6,570					
CO		620	620	-	-	-	620					
PENRO Negros Oriental		14,059	3,837	3,719	3,106	3,307	14,069					
PS		6,014	1,232	1,727	1,232	1,623	6,014					
MOOE		7,425	1,665	1,982	1,874	1,574	7,425					
CO		620	620	-	-	-	620					
PENRO Siquijor		4,662	1,014	1,478	1,025	1,145	4,662					
PS		1,739	366	500	356	527	1,739					
MOOE		2,613	658	866	689	618	2,613					
CO		310	-	310	-	-	310					
Region VII - Eastern Visayas		64,112	12,479	14,823	21,868	14,912	64,112					
PS		28,393	5,789	6,736	5,231	7,637	28,393					
MOOE		30,899	6,890	8,087	8,847	7,275	30,899					
CO		7,820	-	7,820	-	-	7,820					
Regional Office VII - Proper		18,594	3,010	3,814	8,354	4,316	19,594					
PS		8,105	1,306	1,601	1,279	1,799	6,105					
MOOE		9,389	1,644	2,253	2,975	2,517	9,389					
CO		4,100	-	4,100	-	-	4,100					
PENRO Biliran		2,990	620	750	941	678	2,990					
PS		1,003	231	264	205	302	1,003					
MOOE		1,677	389	486	425	377	1,677					
CO		310	-	-	310	-	310					
PENRO Eastern Samar		6,790	1,476	1,600	2,047	1,667	6,790					
PS		2,981	664	784	611	902	2,981					
MOOE		3,189	792	816	816	765	3,189					
CO		620	-	-	620	-	620					
PENRO Leyte		11,462	2,456	2,821	3,424	2,761	11,462					
PS		5,295	1,213	1,395	1,094	1,003	5,295					
MOOE		5,237	1,243	1,426	1,410	1,158	5,237					
CO		930	-	-	930	-	930					
PENRO Northern Samar		7,164	1,572	1,683	2,130	1,779	7,164					
PS		2,984	665	784	611	904	2,984					
MOOE		3,660	867	899	899	675	3,560					
CO		620	-	-	620	-	620					
PENRO Southern Leyte		7,857	1,628	1,852	2,447	1,890	7,857					
PS		3,290	745	855	668	964	3,290					
MOOE		3,967	863	1,037	1,161	908	3,967					

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 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	6=11+18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO		620	-	-	620	-	620	-	-	-	-	-	-
PENRO Western Samar		8,255	1,717	2,163	2,555	1,820	8,255	-	-	-	-	-	-
PS		3,775	865	993	774	1,143	3,775	-	-	-	-	-	-
MOOE		3,980	852	1,170	1,181	677	3,980	-	-	-	-	-	-
CO		620	-	-	620	-	620	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		77,052	16,440	25,274	16,152	18,186	77,052	-	-	-	-	-	-
PS		35,379	8,054	9,361	7,277	10,687	35,379	-	-	-	-	-	-
MOOE		34,783	8,386	9,000	8,875	8,519	34,783	-	-	-	-	-	-
CO		6,890	-	6,890	-	-	6,890	-	-	-	-	-	-
Regional Office IX- Proper		13,749	2,094	6,713	2,154	2,778	13,749	-	-	-	-	-	-
PS		6,894	1,537	1,879	1,441	2,037	6,894	-	-	-	-	-	-
MOOE		2,755	557	734	723	741	2,755	-	-	-	-	-	-
CO		4,100	-	4,100	-	-	4,100	-	-	-	-	-	-
PENRO Zamboanga del Norte		24,175	5,527	7,153	5,303	5,182	24,175	-	-	-	-	-	-
PS		10,395	2,378	2,738	2,130	3,149	10,395	-	-	-	-	-	-
MOOE		12,540	3,149	3,175	3,173	3,043	12,540	-	-	-	-	-	-
CO		1,240	-	1,240	-	-	1,240	-	-	-	-	-	-
PENRO Zamboanga del Sur		14,028	3,065	4,236	3,135	3,587	14,028	-	-	-	-	-	-
PS		6,216	1,423	1,638	1,273	1,884	6,216	-	-	-	-	-	-
MOOE		7,192	1,646	1,980	1,863	1,703	7,192	-	-	-	-	-	-
CO		620	-	620	-	-	620	-	-	-	-	-	-
PENRO Zamboanga Sibugay		25,100	5,750	7,172	5,549	6,629	25,100	-	-	-	-	-	-
PS		11,874	2,716	3,128	2,433	3,587	11,874	-	-	-	-	-	-
MOOE		12,296	3,034	3,114	3,116	3,032	12,296	-	-	-	-	-	-
CO		930	-	930	-	-	930	-	-	-	-	-	-
Region X - Northern Mindanao		92,310	25,975	23,040	18,542	24,453	92,010	-	-	-	-	-	-
PS		44,177	9,089	12,681	9,090	13,307	44,177	-	-	-	-	-	-
MOOE		40,323	9,386	10,358	9,452	11,146	40,323	-	-	-	-	-	-
CO		7,810	7,510	-	-	-	7,510	-	-	-	-	-	-
Regional Office X - Proper		9,581	5,251	1,545	1,165	1,609	9,581	-	-	-	-	-	-
PS		3,866	822	1,103	821	1,120	3,866	-	-	-	-	-	-
MOOE		1,815	339	443	344	489	1,815	-	-	-	-	-	-
CO		4,100	4,100	-	-	-	4,100	-	-	-	-	-	-
PENRO Bukidnon		37,245	9,087	8,678	7,878	10,580	37,245	-	-	-	-	-	-
PS		19,547	4,004	5,615	4,002	5,920	19,547	-	-	-	-	-	-
MOOE		16,458	3,853	4,054	3,877	4,664	16,458	-	-	-	-	-	-
CO		1,240	1,240	-	-	-	1,240	-	-	-	-	-	-
PENRO Camiguin		6,600	1,644	1,785	1,340	1,821	6,600	-	-	-	-	-	-
PS		3,860	787	1,108	796	1,159	3,860	-	-	-	-	-	-
MOOE		2,430	537	687	544	662	2,430	-	-	-	-	-	-
CO		310	310	-	-	-	310	-	-	-	-	-	-
PENRO Lanao del Norte		11,823	3,084	3,083	2,473	3,173	11,823	-	-	-	-	-	-
PS		5,828	1,184	1,674	1,195	1,766	5,828	-	-	-	-	-	-
MOOE		5,374	1,270	1,419	1,279	1,407	5,374	-	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-	-
PENRO Misamis Occidental		12,803	3,316	3,310	2,713	3,584	12,803	-	-	-	-	-	-
PS		5,503	1,128	1,581	1,126	1,668	5,503	-	-	-	-	-	-
MOOE		6,780	1,956	1,729	1,587	1,896	6,780	-	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-	-
PENRO Misamis Oriental		13,858	3,573	3,617	2,972	3,896	13,858	-	-	-	-	-	-
PS		5,572	1,154	1,600	1,150	1,668	5,572	-	-	-	-	-	-
MOOE		7,666	1,799	2,017	1,822	2,028	7,666	-	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-	-
Region XI - Davao		74,744	33,537	14,220	17,717	9,270	74,744	-	-	-	-	-	-
PS		20,825	4,537	5,628	4,372	6,287	20,825	-	-	-	-	-	-
MOOE		46,159	22,080	8,371	12,725	2,983	46,159	-	-	-	-	-	-
CO		7,760	6,920	220	620	-	7,780	-	-	-	-	-	-
Regional Office XI - Proper		19,234	12,378	2,330	2,341	1,867	19,234	-	-	-	-	-	-
PS		4,809	1,082	1,340	1,027	1,450	4,909	-	-	-	-	-	-
MOOE		10,285	7,244	1,190	1,314	537	10,285	-	-	-	-	-	-
CO		4,040	4,040	-	-	-	4,040	-	-	-	-	-	-
PENRO Compositela Valley		11,298	3,654	2,393	3,114	2,135	11,298	-	-	-	-	-	-
PS		3,257	670	938	669	889	3,257	-	-	-	-	-	-
MOOE		7,409	2,354	1,454	2,445	1,146	7,409	-	-	-	-	-	-
CO		620	620	-	-	-	620	-	-	-	-	-	-
PENRO Davao del Norte		10,329	2,758	2,133	3,737	1,701	10,329	-	-	-	-	-	-
PS		3,546	788	916	776	1,056	3,546	-	-	-	-	-	-

FY 2021 FINANCIAL PLAN  
(In Thousand Pesos)

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 Organization Code (UACS) : ALL  
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	8=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		8,183	1,060	1,217	2,341	845	6,183					
CO		620	-	-	620	-	620					
PENRO Davao del Sur		11,884	5,045	2,567	3,032	1,250	11,884					
PS		3,287	751	857	674	895	3,287					
MOOE		7,677	3,364	1,700	2,358	255	7,677					
CO		930	930	-	-	-	930					
PENRO Davao Occidental		3,626	1,278	899	1,241	208	3,626					
MOOE		3,316	1,168	679	1,241	208	3,316					
CO		310	90	220	-	-	310					
PENRO Davao Oriental		18,385	8,428	3,898	4,252	1,989	18,385					
PS		5,816	1,226	1,567	1,226	1,797	5,816					
MOOE		11,309	5,960	2,131	3,026	192	11,309					
CO		1,240	1,240	-	-	-	1,240					
Region XII - SOCCSKSARGEN		74,306	15,634	25,852	14,633	18,187	74,306					
PS		34,487	7,102	9,563	7,102	10,720	34,487					
MOOE		33,019	8,532	9,489	7,531	7,467	33,019					
CO		6,800	-	6,800	-	-	6,800					
Regional Office XII - Proper		17,779	3,127	7,455	3,338	3,859	17,779					
PS		4,965	1,051	1,087	1,051	1,778	4,965					
MOOE		8,714	2,076	2,268	2,287	2,083	8,714					
CO		4,100	-	4,100	-	-	4,100					
PENRO North Cotabato		18,181	4,038	5,659	3,700	4,793	18,181					
PS		10,787	2,210	3,286	2,210	3,268	10,787					
MOOE		5,784	1,829	1,941	1,480	1,524	6,764					
CO		620	-	620	-	-	620					
PENRO Sarangani		9,980	2,184	3,437	1,987	2,372	9,980					
PS		3,585	737	1,029	735	1,084	3,585					
MOOE		5,775	1,447	1,788	1,252	1,288	5,775					
CO		620	-	620	-	-	620					
PENRO South Cotabato		11,118	2,598	3,863	2,191	2,635	11,118					
PS		4,564	935	1,310	936	1,383	4,564					
MOOE		5,934	1,664	1,733	1,255	1,282	5,934					
CO		620	-	620	-	-	620					
PENRO Sultan Kudarat		17,238	3,685	5,838	3,417	4,498	17,238					
PS		10,586	2,169	3,039	2,170	3,208	10,586					
MOOE		5,812	1,516	1,759	1,247	1,290	5,812					
CO		840	-	840	-	-	840					
Region XIII - CARAGA		104,417	31,264	24,435	24,243	24,475	104,417					
PS		44,382	9,957	11,644	9,200	13,281	44,382					
MOOE		52,625	15,757	10,631	15,043	11,194	52,625					
CO		7,410	5,550	1,860	-	-	7,410					
Regional Office XIII - Proper		25,891	8,991	5,808	5,434	5,880	25,891					
PS		11,808	2,582	3,158	2,420	3,448	11,808					
MOOE		10,283	2,409	2,448	3,014	2,412	10,283					
CO		4,000	4,000	-	-	-	4,000					
PENRO Agusan del Norte		11,294	3,306	2,948	2,493	2,547	11,294					
PS		2,310	513	631	483	683	2,310					
MOOE		8,364	2,793	1,697	2,010	1,864	8,364					
CO		620	-	620	-	-	620					
PENRO Agusan del Sur		35,810	8,520	9,601	8,581	9,108	35,810					
PS		21,362	4,851	5,655	4,383	6,473	21,362					
MOOE		13,208	3,669	2,706	4,188	2,635	13,208					
CO		1,240	-	1,240	-	-	1,240					
PENRO Dinagat Islands		5,006	1,083	939	1,271	914	5,006					
PS		965	217	258	199	291	965					
MOOE		3,731	1,356	680	1,072	623	3,731					
CO		310	310	-	-	-	310					
PENRO Surigao del Norte		8,291	2,824	1,510	2,439	1,518	8,291					
PS		1,819	405	498	380	538	1,819					
MOOE		6,162	2,108	1,014	2,059	980	6,162					
CO		310	310	-	-	-	310					
PENRO Surigao del Sur		18,125	5,740	3,832	4,025	4,528	18,125					
PS		6,318	1,369	1,746	1,335	1,649	6,318					
MOOE		10,877	3,421	2,086	2,690	2,660	10,877					
CO		930	930	-	-	-	930					
Operations against illegal environment and natural resources activities	310100100002000	160,000	31,071	30,406	57,001	41,522	160,000					

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Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
National Capital Region (NCR)		144,000	26,838	26,220	52,761	38,181	144,000	-	-	-	-	-
Central Office		144,000	26,838	26,220	52,761	38,181	144,000	-	-	-	-	-
MOOE		144,000	26,838	26,220	52,761	38,181	144,000	-	-	-	-	-
Region I - Ilocos		2,000	1,130	236	241	393	2,000	-	-	-	-	-
MOOE		2,000	1,130	236	241	393	2,000	-	-	-	-	-
Regional Office I - Proper		805	468	77	78	182	805	-	-	-	-	-
MOOE		805	468	77	78	182	805	-	-	-	-	-
PENRO Ilocos Norte		324	182	40	41	61	324	-	-	-	-	-
MOOE		324	182	40	41	61	324	-	-	-	-	-
PENRO Ilocos Sur		275	145	40	41	50	275	-	-	-	-	-
MOOE		275	145	40	41	50	275	-	-	-	-	-
PENRO La Union		201	93	32	34	42	201	-	-	-	-	-
MOOE		201	93	32	34	42	201	-	-	-	-	-
PENRO Pangasinan		394	242	47	47	58	394	-	-	-	-	-
MOOE		394	242	47	47	58	394	-	-	-	-	-
Cordillera Administrative Region (CAR)		500	114	122	123	141	500	-	-	-	-	-
MOOE		500	114	122	123	141	500	-	-	-	-	-
Regional Office CAR - Proper		500	114	122	123	141	500	-	-	-	-	-
MOOE		500	114	122	123	141	500	-	-	-	-	-
Region II - Cagayan Valley		1,500	375	375	374	376	1,500	-	-	-	-	-
MOOE		1,500	375	375	374	376	1,500	-	-	-	-	-
Regional Office II - Proper		1,500	375	375	374	376	1,500	-	-	-	-	-
MOOE		1,500	375	375	374	376	1,500	-	-	-	-	-
Region III - Central Luzon		1,500	325	336	386	453	1,500	-	-	-	-	-
MOOE		1,500	325	336	386	453	1,500	-	-	-	-	-
Regional Office III - Proper		282	43	43	53	103	282	-	-	-	-	-
MOOE		282	43	43	53	103	282	-	-	-	-	-
PENRO Aurora		174	41	42	42	49	174	-	-	-	-	-
MOOE		174	41	42	42	49	174	-	-	-	-	-
PENRO Bataan		174	40	42	42	50	174	-	-	-	-	-
MOOE		174	40	42	42	50	174	-	-	-	-	-
PENRO Bulacan		174	40	41	43	50	174	-	-	-	-	-
MOOE		174	40	41	43	50	174	-	-	-	-	-
PENRO Nueva Ecija		174	40	41	42	51	174	-	-	-	-	-
MOOE		174	40	41	42	51	174	-	-	-	-	-
PENRO Pampanga		174	40	42	42	50	174	-	-	-	-	-
MOOE		174	40	42	42	50	174	-	-	-	-	-
PENRO Tarlac		174	40	42	41	51	174	-	-	-	-	-
MOOE		174	40	42	41	51	174	-	-	-	-	-
PENRO Zambales		174	41	43	41	49	174	-	-	-	-	-
MOOE		174	41	43	41	49	174	-	-	-	-	-
Region IVA - CALABARZON		500	122	122	125	131	500	-	-	-	-	-
MOOE		500	122	122	125	131	500	-	-	-	-	-
Regional Office IVA - Proper		100	24	24	25	27	100	-	-	-	-	-
MOOE		100	24	24	25	27	100	-	-	-	-	-
PENRO Batangas		80	18	18	20	24	80	-	-	-	-	-
MOOE		80	18	18	20	24	80	-	-	-	-	-
PENRO Cavite		80	20	20	20	20	80	-	-	-	-	-
MOOE		80	20	20	20	20	80	-	-	-	-	-
PENRO Laguna		80	20	20	20	20	80	-	-	-	-	-
MOOE		80	20	20	20	20	80	-	-	-	-	-
PENRO Quezon		80	20	20	20	20	80	-	-	-	-	-
MOOE		80	20	20	20	20	80	-	-	-	-	-
PENRO Rizal		80	20	20	20	20	80	-	-	-	-	-
MOOE		80	20	20	20	20	80	-	-	-	-	-
Region IVB - MIMAROPA		1,000	79	314	534	73	1,000	-	-	-	-	-
MOOE		1,000	79	314	534	73	1,000	-	-	-	-	-
Regional Office IV-B - Proper		640	79	74	414	73	640	-	-	-	-	-
MOOE		640	79	74	414	73	640	-	-	-	-	-
PENRO Marinduque		30	-	30	-	-	30	-	-	-	-	-
MOOE		30	-	30	-	-	30	-	-	-	-	-
PENRO Occidental Mindoro		60	-	60	-	-	60	-	-	-	-	-
MOOE		60	-	60	-	-	60	-	-	-	-	-
PENRO Oriental Mindoro		60	-	60	-	-	60	-	-	-	-	-
MOOE		60	-	60	-	-	60	-	-	-	-	-
PENRO Palawan		180	-	60	120	-	180	-	-	-	-	-
MOOE		180	-	60	120	-	180	-	-	-	-	-

FY 2021 FINANCIAL PLAN  
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Particulars	UACS CODE	Budget Year Obligation Program											
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	5=11+15	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PENRO Romblon		30	-	30	-	-	-	30	-	-	-	-	-
MOOE		30	-	30	-	-	-	30	-	-	-	-	-
Region V - Bicol		500	65	65	265	105	500	-	-	-	-	-	-
MOOE		500	65	65	265	105	500	-	-	-	-	-	-
Regional Office V - Proper		200	25	25	75	75	200	-	-	-	-	-	-
MOOE		200	25	25	75	75	200	-	-	-	-	-	-
PENRO Albay		50	-	-	50	-	50	-	-	-	-	-	-
MOOE		50	-	-	50	-	50	-	-	-	-	-	-
PENRO Camarines Norte		50	15	15	15	5	50	-	-	-	-	-	-
MOOE		50	15	15	15	5	50	-	-	-	-	-	-
PENRO Camarines Sur		50	-	-	50	-	50	-	-	-	-	-	-
MOOE		50	-	-	50	-	50	-	-	-	-	-	-
PENRO Catanduanes		50	-	-	50	-	50	-	-	-	-	-	-
MOOE		50	-	-	50	-	50	-	-	-	-	-	-
PENRO Masbate		50	15	15	10	10	50	-	-	-	-	-	-
MOOE		50	15	15	10	10	50	-	-	-	-	-	-
PENRO Sorsogon		50	10	10	15	15	50	-	-	-	-	-	-
MOOE		50	10	10	15	15	50	-	-	-	-	-	-
Region VI - Western Visayas		800	188	188	258	186	800	-	-	-	-	-	-
MOOE		800	188	188	258	186	800	-	-	-	-	-	-
Regional Office VI - Proper		800	188	188	258	186	800	-	-	-	-	-	-
MOOE		800	188	188	258	186	800	-	-	-	-	-	-
Region VII - Central Visayas		1,000	198	304	203	295	1,000	-	-	-	-	-	-
MOOE		1,000	198	304	203	295	1,000	-	-	-	-	-	-
Regional Office VII - Proper		270	17	118	18	117	270	-	-	-	-	-	-
MOOE		270	17	118	18	117	270	-	-	-	-	-	-
PENRO Bohol		200	50	51	50	49	200	-	-	-	-	-	-
MOOE		200	50	51	50	49	200	-	-	-	-	-	-
PENRO Cebu		200	50	50	51	49	200	-	-	-	-	-	-
MOOE		200	50	50	51	49	200	-	-	-	-	-	-
PENRO Negros Oriental		200	50	51	50	49	200	-	-	-	-	-	-
MOOE		200	50	51	50	49	200	-	-	-	-	-	-
PENRO Siqujan		130	31	34	34	31	130	-	-	-	-	-	-
MOOE		130	31	34	34	31	130	-	-	-	-	-	-
Region VIII - Eastern Visayas		600	216	222	32	30	600	-	-	-	-	-	-
MOOE		600	216	222	32	30	600	-	-	-	-	-	-
Regional Office VIII - Proper		600	216	222	32	30	600	-	-	-	-	-	-
MOOE		600	216	222	32	30	600	-	-	-	-	-	-
Region IX - Zamboanga Peninsula		1,000	215	307	219	260	1,000	-	-	-	-	-	-
MOOE		1,000	215	307	219	260	1,000	-	-	-	-	-	-
Regional Office IX - Proper		533	108	157	110	158	533	-	-	-	-	-	-
MOOE		533	108	157	110	158	533	-	-	-	-	-	-
PENRO Zamboanga del Norte		157	29	70	30	28	157	-	-	-	-	-	-
MOOE		157	29	70	30	28	157	-	-	-	-	-	-
PENRO Zamboanga del Sur		73	18	20	18	17	73	-	-	-	-	-	-
MOOE		73	18	20	18	17	73	-	-	-	-	-	-
PENRO Zamboanga Sbugay		237	60	60	60	57	237	-	-	-	-	-	-
MOOE		237	60	60	60	57	237	-	-	-	-	-	-
Region X - Northern Mindanao		1,800	364	492	492	452	1,800	-	-	-	-	-	-
MOOE		1,800	364	492	492	452	1,800	-	-	-	-	-	-
Regional Office X - Proper		950	214	217	217	302	950	-	-	-	-	-	-
MOOE		950	214	217	217	302	950	-	-	-	-	-	-
PENRO Bukidnon		170	30	55	55	30	170	-	-	-	-	-	-
MOOE		170	30	55	55	30	170	-	-	-	-	-	-
PENRO Comiguin		170	30	55	55	30	170	-	-	-	-	-	-
MOOE		170	30	55	55	30	170	-	-	-	-	-	-
PENRO Lanao del Norte		170	30	55	55	30	170	-	-	-	-	-	-
MOOE		170	30	55	55	30	170	-	-	-	-	-	-
PENRO Misamis Occidental		170	30	55	55	30	170	-	-	-	-	-	-
MOOE		170	30	55	55	30	170	-	-	-	-	-	-
PENRO Misamis Oriental		170	30	55	55	30	170	-	-	-	-	-	-
MOOE		170	30	55	55	30	170	-	-	-	-	-	-
Region XI - Davao		1,800	430	810	427	133	1,800	-	-	-	-	-	-
MOOE		1,800	430	810	427	133	1,800	-	-	-	-	-	-
Regional Office XI - Proper		775	240	299	187	50	775	-	-	-	-	-	-
MOOE		775	240	299	187	50	775	-	-	-	-	-	-
PENRO Compostela Valley		162	40	52	47	23	162	-	-	-	-	-	-

FY 2021 FINANCIAL PLAN  
(In Thousand Pesos)

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 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		182	40	52	47	23	162	-	-	-	-	-
PENRO Davao del Norte		266	60	60	66	60	266	-	-	-	-	-
MOOE		256	60	60	66	60	256	-	-	-	-	-
PENRO Davao del Sur		217	64	76	77	-	217	-	-	-	-	-
MOOE		217	64	76	77	-	217	-	-	-	-	-
PENRO Davao Occidental		107	9	68	30	-	107	-	-	-	-	-
MOOE		107	9	68	30	-	107	-	-	-	-	-
PENRO Davao Oriental		273	17	256	-	-	273	-	-	-	-	-
MOOE		273	17	256	-	-	273	-	-	-	-	-
Region XII - SOCCSKSARGEN		600	150	150	150	150	600	-	-	-	-	-
MOOE		600	150	150	150	150	600	-	-	-	-	-
Regional Office XII - Proper		600	150	150	150	150	600	-	-	-	-	-
MOOE		600	150	150	150	150	600	-	-	-	-	-
Region XIII - CARAGA		1,000	262	163	412	163	1,000	-	-	-	-	-
MOOE		1,000	262	163	412	163	1,000	-	-	-	-	-
Regional Office XIII - Proper		1,000	262	163	412	163	1,000	-	-	-	-	-
MOOE		1,000	262	163	412	163	1,000	-	-	-	-	-
<b>SUB-TOTAL NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>	<b>31010000000000</b>	<b>1,613,435</b>	<b>401,407</b>	<b>424,635</b>	<b>426,199</b>	<b>362,194</b>	<b>1,613,435</b>					
National Capital Region (NCR)		336,634	64,707	61,271	110,212	80,444	336,634	-	-	-	-	-
Central Office		248,588	45,594	52,260	89,092	61,642	248,588	-	-	-	-	-
MOOE		248,588	45,594	52,260	89,092	61,642	248,588	-	-	-	-	-
Biodiversity Management Bureau (BMB)		1,400	448	252	448	252	1,400	-	-	-	-	-
MOOE		1,400	448	252	448	252	1,400	-	-	-	-	-
Forest Management Bureau (FMB)		53,121	10,057	20,272	13,059	9,733	53,121	-	-	-	-	-
MOOE		53,121	10,057	20,272	13,059	9,733	53,121	-	-	-	-	-
CO		2,100	2,100	-	-	-	2,100	-	-	-	-	-
Land Management Bureau (LMB)		3,000	487	736	630	947	3,000	-	-	-	-	-
MOOE		3,000	487	736	630	947	3,000	-	-	-	-	-
NCR - Proper		30,525	8,121	7,751	6,763	7,670	30,525	-	-	-	-	-
PS		21,557	4,528	5,180	4,529	5,360	21,557	-	-	-	-	-
MOOE		6,828	1,493	1,571	2,254	1,510	6,828	-	-	-	-	-
CO		2,100	2,100	-	-	-	2,100	-	-	-	-	-
Region I - Ilocos		60,454	12,683	20,720	12,315	14,736	60,454	-	-	-	-	-
PS		23,045	4,755	6,607	4,755	5,908	23,045	-	-	-	-	-
MOOE		30,929	7,598	7,953	7,550	7,828	30,929	-	-	-	-	-
CO		6,480	320	8,160	-	-	6,480	-	-	-	-	-
Regional Office I - Proper		18,244	3,360	8,370	2,635	3,579	18,244	-	-	-	-	-
PS		8,608	1,809	2,458	1,809	2,531	8,608	-	-	-	-	-
MOOE		5,636	1,551	1,911	1,229	1,048	5,636	-	-	-	-	-
CO		4,000	-	4,000	-	-	4,000	-	-	-	-	-
PENRO Ilocos Norte		11,573	2,556	3,463	2,467	3,087	11,573	-	-	-	-	-
PS		4,469	915	1,284	615	1,365	4,469	-	-	-	-	-
MOOE		6,484	1,551	1,639	1,552	1,732	6,484	-	-	-	-	-
CO		620	60	540	-	-	620	-	-	-	-	-
PENRO Ilocos Sur		10,601	2,174	3,032	2,441	2,364	10,601	-	-	-	-	-
PS		3,975	814	1,142	814	1,205	3,975	-	-	-	-	-
MOOE		6,006	1,280	1,350	1,627	1,740	6,006	-	-	-	-	-
CO		620	60	540	-	-	620	-	-	-	-	-
PENRO La Union		5,748	1,248	1,632	1,341	1,525	5,748	-	-	-	-	-
PS		1,755	350	505	359	592	1,755	-	-	-	-	-
MOOE		3,661	849	857	682	983	3,661	-	-	-	-	-
CO		310	40	270	-	-	310	-	-	-	-	-
PENRO Pangasinan		14,290	3,345	4,223	3,131	3,591	14,290	-	-	-	-	-
PS		4,238	668	1,217	663	1,285	4,238	-	-	-	-	-
MOOE		9,122	2,357	2,196	2,263	2,306	9,122	-	-	-	-	-
CO		630	120	810	-	-	630	-	-	-	-	-
Cordillera Administrative Region (CAR)		116,261	39,196	22,778	40,662	15,725	116,261	-	-	-	-	-
PS		25,106	5,719	8,654	5,171	7,582	25,106	-	-	-	-	-
MOOE		84,665	33,477	8,194	34,831	8,163	84,665	-	-	-	-	-
CO		8,480	-	7,930	550	-	8,480	-	-	-	-	-
Regional Office CAR - Proper		14,051	2,404	6,557	2,483	2,647	14,051	-	-	-	-	-
PS		2,603	618	760	593	606	2,603	-	-	-	-	-
MOOE		7,188	1,788	1,677	1,885	1,838	7,188	-	-	-	-	-
CO		4,100	-	4,100	-	-	4,100	-	-	-	-	-
PENRO Abra		17,687	6,193	2,863	6,533	2,078	17,687	-	-	-	-	-
PS		2,987	683	765	615	904	2,987	-	-	-	-	-

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: ALL  
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Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOCE		13,970	5,510	1,358	5,918	1,174	13,970					
CO		730	-	730	-	-	730					
PENRO Apayao		20,882	7,283	3,479	7,316	2,802	20,882					
PS		4,789	1,096	1,262	981	1,450	4,789					
MOCE		15,363	6,187	1,487	5,337	1,352	15,363					
CO		730	-	730	-	-	730					
PENRO Benguet		11,343	3,405	2,526	3,315	2,098	11,343					
PS		3,225	737	849	650	978	3,225					
MOCE		7,388	2,668	947	2,665	1,117	7,388					
CO		730	-	730	-	-	730					
PENRO Ifugao		12,012	3,468	2,105	4,312	2,127	12,012					
PS		4,001	917	1,054	820	1,210	4,001					
MOCE		7,281	2,551	871	2,942	917	7,281					
CO		730	-	730	-	-	730					
PENRO Kalinga		24,943	9,733	3,018	9,878	2,318	24,943					
PS		4,810	1,100	1,263	987	1,455	4,810					
MOCE		19,403	8,633	1,018	8,891	861	19,403					
CO		730	-	730	-	-	730					
PENRO Mt. Province		17,293	6,709	2,212	6,713	1,659	17,293					
PS		2,491	570	659	510	755	2,491					
MOCE		14,072	6,139	826	5,203	904	14,072					
CO		730	-	730	-	-	730					
Region II - Cagayan Valley		83,489	28,299	19,597	17,453	20,120	83,489					
PS		29,116	8,620	7,737	5,987	8,762	29,116					
MOCE		46,013	11,339	11,860	11,466	11,358	46,013					
CO		8,340	8,340	-	-	-	8,340					
Regional Office II - Proper		20,923	8,015	4,478	4,027	4,405	20,923					
PS		5,299	1,170	1,464	1,122	1,543	5,299					
MOCE		11,624	2,845	3,012	2,805	2,862	11,624					
CO		4,000	4,000	-	-	-	4,000					
PENRO Batanes		3,104	998	741	686	759	3,104					
PS		995	230	262	203	300	995					
MOCE		1,879	458	479	483	459	1,879					
CO		310	310	-	-	-	310					
PENRO Cagayan		17,540	5,115	4,254	3,893	4,478	17,540					
PS		6,042	1,636	2,119	1,847	2,439	6,042					
MOCE		8,258	2,037	2,135	2,046	2,039	8,258					
CO		1,240	1,240	-	-	-	1,240					
PENRO Isabela		20,984	8,219	3,141	4,500	5,224	20,984					
PS		7,504	1,717	1,675	1,536	2,278	7,504					
MOCE		11,930	2,952	3,069	2,864	2,948	11,930					
CO		1,550	1,550	-	-	-	1,550					
PENRO Nueva Vizcaya		14,900	4,047	3,898	3,295	3,680	14,900					
PS		5,772	1,321	1,521	1,181	1,749	5,772					
MOCE		8,508	2,108	2,177	2,114	2,111	8,508					
CO		620	620	-	-	-	620					
PENRO Quirino		5,938	1,905	1,387	1,252	1,384	5,938					
PS		1,504	344	297	308	455	1,504					
MOCE		3,814	941	590	844	939	3,814					
CO		620	620	-	-	-	620					
Region III - Central Luzon		86,278	17,286	27,451	21,052	20,479	86,278					
PS		17,936	4,078	4,792	3,786	5,282	17,936					
MOCE		62,310	12,728	17,119	17,266	15,197	62,310					
CO		6,030	480	5,540	-	-	6,030					
Regional Office III - Proper		22,596	3,575	8,369	4,718	5,934	22,596					
PS		7,730	1,728	2,112	1,858	2,232	7,730					
MOCE		12,866	1,847	4,257	3,080	3,702	12,866					
CO		2,000	-	2,000	-	-	2,000					
PENRO Aurora		16,107	3,625	4,313	3,907	4,262	16,107					
PS		8,218	1,891	2,180	1,713	2,454	8,218					
MOCE		7,269	1,554	1,713	2,184	1,808	7,269					
CO		620	180	440	-	-	620					
PENRO Bataan		7,560	1,453	2,489	1,933	1,685	7,560					
PS		1,237	285	324	257	371	1,237					
MOCE		5,703	1,169	1,545	1,676	1,314	5,703					
CO		620	-	620	-	-	620					
PENRO Bulacan		7,838	1,608	2,500	2,208	1,619	7,838					



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1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		7,216	1,509	1,880	2,208	1,619	7,216					
CO		620	-	620	-	-	620					
PENRO Nueva Ecija		12,201	2,654	3,544	3,273	2,730	12,201					
MOOE		11,581	2,654	2,924	3,273	2,730	11,581					
CO		620	-	620	-	-	620					
PENRO Pampanga		5,741	1,498	1,353	1,458	1,458	5,741					
PS		753	174	196	158	225	753					
MOOE		4,078	982	1,162	1,300	1,234	4,078					
CO		310	310	-	-	-	310					
PENRO Tarlac		8,519	1,348	2,338	1,547	1,288	8,519					
MOOE		5,889	1,348	1,715	1,547	1,288	5,889					
CO		620	-	620	-	-	620					
PENRO Zambales		7,718	1,088	2,542	2,088	1,502	7,718					
MOOE		7,098	1,088	1,522	2,088	1,502	7,098					
CO		620	-	620	-	-	620					
Region IVA - CALABARZON		54,786	25,105	18,748	33,787	16,085	54,786					
PS		40,001	8,230	11,479	8,236	12,054	40,001					
MOOE		47,845	16,826	7,289	19,909	4,041	47,845					
CO		6,880	1,250	-	5,640	-	6,880					
Regional Office IVA - Proper		20,041	3,179	3,547	10,851	2,464	20,041					
PS		5,928	1,254	1,895	1,264	1,735	5,928					
MOOE		10,003	1,925	1,652	5,497	729	10,003					
CO		4,100	-	-	4,100	-	4,100					
PENRO Batangas		8,953	3,071	1,419	3,134	1,338	8,953					
PS		1,258	282	363	261	382	1,258					
MOOE		7,075	2,629	1,056	2,433	957	7,075					
CO		620	180	-	440	-	620					
PENRO Cavite		6,588	2,321	1,317	1,783	1,177	6,588					
PS		2,479	505	712	508	753	2,479					
MOOE		3,809	1,505	605	1,275	424	3,809					
CO		310	310	-	-	-	310					
PENRO Laguna		10,164	3,042	2,185	3,057	1,880	10,164					
PS		4,024	822	1,155	830	1,217	4,024					
MOOE		6,830	2,130	1,030	2,007	683	6,830					
CO		310	80	-	220	-	310					
PENRO Quezon		38,545	10,122	8,662	11,980	7,821	38,545					
PS		22,481	4,605	6,458	4,605	5,813	22,481					
MOOE		14,824	5,157	2,204	6,445	1,018	14,824					
CO		1,240	360	-	800	-	1,240					
PENRO Rizal		10,425	4,371	1,618	3,932	1,404	10,425					
PS		3,811	781	1,095	780	1,154	3,811					
MOOE		6,304	3,280	622	2,262	280	6,304					
CO		310	310	-	-	-	310					
Region IVB - MIMAROPA		91,087	18,766	27,618	21,817	22,886	91,087					
PS		46,024	9,904	12,558	9,383	14,178	46,024					
MOOE		37,343	7,932	10,329	10,574	8,508	37,343					
CO		7,720	930	4,930	1,860	-	7,720					
Regional Office IV-B - Proper		16,538	2,408	7,375	2,958	3,786	16,538					
PS		8,540	1,802	2,431	1,802	2,505	8,540					
MOOE		3,998	606	945	1,156	1,291	3,998					
CO		4,000	-	4,000	-	-	4,000					
PENRO Marinduque		8,040	1,068	2,123	1,500	1,329	8,040					
PS		2,783	518	601	468	656	2,783					
MOOE		3,447	570	1,212	1,032	633	3,447					
CO		310	-	310	-	-	310					
PENRO Occidental Mindoro		14,921	3,555	4,021	3,193	4,019	14,921					
PS		8,093	1,652	2,320	1,956	2,455	8,093					
MOOE		6,208	1,413	1,704	1,537	1,554	6,208					
CO		620	620	-	-	-	620					
PENRO Oriental Mindoro		13,437	2,637	4,458	2,927	3,417	13,437					
PS		6,886	1,430	2,007	1,435	2,124	6,886					
MOOE		5,821	1,207	1,829	1,482	1,293	5,821					
CO		620	-	620	-	-	620					
PENRO Palawan		35,159	7,682	8,522	10,114	8,861	35,159					
PS		17,616	3,931	4,543	3,511	5,631	17,616					
MOOE		15,683	3,731	3,979	4,743	3,230	15,683					
CO		1,860	-	-	1,860	-	1,860					





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 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		12,097	3,178	3,245	3,203	3,071	12,997					
CO		1,240	-	1,240	-	-	1,240					
PENRO Zamboanga del Sur		14,101	3,087	4,256	3,154	3,604	14,101					
PS		5,216	1,423	1,636	1,273	1,884	6,216					
MOOE		7,285	1,664	2,000	1,881	1,720	7,265					
CO		620	-	620	-	-	620					
PENRO Zamboanga Sibuyan		25,337	5,810	7,232	5,608	6,688	25,337					
PS		11,874	2,718	3,128	2,433	3,097	11,874					
MOOE		12,633	3,094	3,174	3,176	3,089	12,533					
CO		930	-	930	-	-	930					
Region X - Northern Mindanao		85,810	29,536	23,532	19,034	24,905	85,810					
PS		44,177	9,098	12,881	9,050	13,307	44,177					
MOOE		42,123	9,730	10,861	9,944	11,698	42,123					
CO		7,510	7,510	-	-	-	7,510					
Regional Office X - Proper		10,531	5,475	1,763	1,382	1,911	10,531					
PS		3,866	622	1,103	821	1,120	3,866					
MOOE		2,585	653	860	561	791	2,585					
CO		4,100	4,100	-	-	-	4,100					
PENRO Bukidnon		37,415	8,127	9,734	7,934	10,620	37,415					
PS		19,547	4,004	5,515	4,302	5,926	19,547					
MOOE		18,628	3,883	4,119	3,832	4,694	18,628					
CO		1,240	1,240	-	-	-	1,240					
PENRO Cariguin		6,770	1,674	1,850	1,365	1,851	6,770					
PS		3,850	797	1,108	796	1,158	3,850					
MOOE		2,600	667	742	569	692	2,600					
CO		310	310	-	-	-	310					
PENRO Lanas del Norte		11,993	3,114	3,148	2,528	3,203	11,993					
PS		5,829	1,184	1,674	1,195	1,766	5,828					
MOOE		5,544	1,300	1,474	1,333	1,437	5,544					
CO		620	620	-	-	-	620					
PENRO Misamis Occidental		13,073	3,346	3,365	2,768	3,594	13,073					
PS		5,503	1,128	1,581	1,126	1,668	5,503					
MOOE		6,950	1,598	1,784	1,642	1,926	6,950					
CO		620	620	-	-	-	620					
PENRO Misamis Oriental		14,028	3,803	3,872	3,027	3,728	14,028					
PS		5,572	1,151	1,600	1,150	1,668	5,572					
MOOE		7,836	1,829	2,072	1,877	2,058	7,836					
CO		620	620	-	-	-	620					
Region XI - Davao		76,544	33,987	15,030	18,144	9,403	79,564					
PS		20,825	4,537	5,628	4,372	6,287	20,825					
MOOE		47,959	22,510	9,181	13,152	3,116	47,959					
CO		7,760	6,920	220	620	-	7,760					
Regional Office XI - Proper		20,009	12,816	2,828	2,528	2,037	20,009					
PS		4,609	1,082	1,340	1,027	1,450	4,909					
MOOE		11,060	7,484	1,488	1,501	587	11,060					
CO		4,040	4,040	-	-	-	4,040					
PENRO Compostela Valley		11,458	3,894	2,445	3,161	2,158	11,458					
PS		3,267	670	938	669	889	3,267					
MOOE		7,571	2,404	1,506	2,492	1,169	7,571					
CO		620	620	-	-	-	620					
PENRO Davao del Norte		10,595	2,918	2,193	3,823	1,761	10,595					
PS		3,518	786	918	778	1,056	3,518					
MOOE		6,429	2,020	1,277	2,427	705	6,429					
CO		620	620	-	620	-	620					
PENRO Davao del Sur		12,111	6,109	2,843	3,109	1,250	12,111					
PS		3,287	751	867	674	885	3,287					
MOOE		7,894	3,428	1,776	2,435	255	7,894					
CO		930	930	-	-	-	930					
PENRO Davao Occidental		3,733	1,287	987	1,271	208	3,733					
PS		-	-	-	-	-	-					
MOOE		3,423	1,187	747	1,271	208	3,423					
CO		310	90	220	-	-	310					
PENRO Davao Oriental		18,838	8,443	3,954	4,262	1,989	18,838					
PS		5,816	1,226	1,567	1,226	1,797	5,816					
MOOE		11,582	5,977	2,387	3,026	192	11,582					
CO		1,240	1,240	-	-	-	1,240					
Region XII - SOCCSKSARGEN		74,906	15,784	28,002	14,783	18,337	74,906					





FY 2021 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
Agency : Office of the Secretary  
Operating Unit : ALL  
Organization Code (UACS) : ALL  
Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		4,008	1,468	1,056	970	1,204	4,698	-	-	-	-	-
PENRO Aurora		23,321	6,037	7,139	5,938	7,209	26,321	-	-	-	-	-
PS		8,039	1,769	2,209	1,724	2,317	8,039	-	-	-	-	-
MOOE		17,282	3,248	4,930	4,212	4,892	17,282	-	-	-	-	-
PENRO Bataan		15,545	3,437	4,244	3,628	4,236	15,545	-	-	-	-	-
PS		9,292	2,078	2,537	1,985	2,692	9,292	-	-	-	-	-
MOOE		6,253	1,359	1,707	1,643	1,544	6,253	-	-	-	-	-
PENRO Bulacan		10,631	1,873	2,685	2,672	3,401	10,631	-	-	-	-	-
PS		7,512	1,684	2,044	1,602	2,162	7,512	-	-	-	-	-
MOOE		3,119	189	641	1,070	1,219	3,119	-	-	-	-	-
PENRO Nueva Ecija		20,074	4,267	5,781	4,170	5,628	20,074	-	-	-	-	-
PS		11,684	2,648	3,138	2,469	3,431	11,684	-	-	-	-	-
MOOE		8,390	1,619	2,643	1,701	2,305	8,390	-	-	-	-	-
PENRO Pampanga		10,418	1,816	2,341	2,448	3,113	10,418	-	-	-	-	-
PS		6,418	1,462	1,726	1,358	1,682	6,418	-	-	-	-	-
MOOE		4,000	464	1,215	1,090	1,231	4,000	-	-	-	-	-
PENRO Tarlac		7,254	1,606	1,859	1,552	2,134	7,254	-	-	-	-	-
PS		6,013	1,561	1,880	1,473	2,010	6,013	-	-	-	-	-
MOOE		341	69	79	79	124	341	-	-	-	-	-
PENRO Zambales		11,326	2,477	3,103	2,786	2,961	11,326	-	-	-	-	-
PS		8,768	1,957	2,389	1,875	2,538	8,768	-	-	-	-	-
MOOE		2,938	520	704	913	423	2,938	-	-	-	-	-
Region IVA - CALABARZON		113,843	29,065	29,597	29,367	26,594	113,343	-	-	-	-	-
PS		60,883	12,700	17,448	12,686	18,039	60,883	-	-	-	-	-
MOOE		52,760	15,385	12,149	16,671	8,555	52,760	-	-	-	-	-
Regional Office IVA - Proper		19,102	5,244	5,048	4,289	4,511	19,102	-	-	-	-	-
PS		12,522	2,628	3,583	2,626	3,683	12,522	-	-	-	-	-
MOOE		6,580	2,616	1,465	1,671	828	6,580	-	-	-	-	-
PENRO Batangas		13,892	5,431	2,826	3,152	2,583	13,892	-	-	-	-	-
PS		5,336	1,321	1,816	1,321	1,878	6,336	-	-	-	-	-
MOOE		7,056	4,110	1,010	1,831	705	7,056	-	-	-	-	-
PENRO Cavite		13,002	2,703	3,562	2,987	3,640	13,002	-	-	-	-	-
PS		9,184	1,921	2,825	1,320	2,718	9,184	-	-	-	-	-
MOOE		3,818	782	637	977	1,122	3,818	-	-	-	-	-
PENRO Laguna		9,894	2,068	2,652	2,452	2,622	9,894	-	-	-	-	-
PS		6,408	1,338	1,843	1,336	1,891	6,408	-	-	-	-	-
MOOE		3,286	730	809	1,116	631	3,286	-	-	-	-	-
PENRO Quezon		44,187	8,447	11,733	13,264	8,753	44,187	-	-	-	-	-
PS		21,105	4,378	6,053	4,377	6,289	21,105	-	-	-	-	-
MOOE		23,082	8,071	5,680	8,977	3,454	23,082	-	-	-	-	-
PENRO Rizal		13,666	3,192	3,778	3,313	3,385	13,666	-	-	-	-	-
PS		5,328	1,116	1,528	1,114	1,570	5,328	-	-	-	-	-
MOOE		8,338	2,076	2,248	2,199	1,815	8,338	-	-	-	-	-
Region IVB - MIMAROPA		127,693	27,034	35,362	30,805	34,462	127,693	-	-	-	-	-
PS		70,733	16,227	19,548	14,333	21,325	70,733	-	-	-	-	-
MOOE		56,960	11,607	15,814	16,172	13,167	56,960	-	-	-	-	-
Regional Office IV-B - Proper		14,613	2,900	3,273	3,361	5,379	14,613	-	-	-	-	-
PS		8,480	1,774	2,423	1,774	2,509	8,480	-	-	-	-	-
MOOE		6,433	1,126	850	1,587	2,870	6,433	-	-	-	-	-
PENRO Marinduque		14,770	2,956	4,792	4,230	2,780	14,770	-	-	-	-	-
PS		4,934	1,091	1,348	1,333	1,461	4,934	-	-	-	-	-
MOOE		9,836	1,967	3,443	3,197	1,329	9,836	-	-	-	-	-
PENRO Occidental Mindoro		30,594	8,586	8,548	7,516	7,962	30,594	-	-	-	-	-
PS		16,861	3,505	4,622	3,509	5,025	16,861	-	-	-	-	-
MOOE		13,733	3,083	3,726	4,307	2,937	13,733	-	-	-	-	-
PENRO Oriental Mindoro		11,464	2,385	3,229	2,305	2,935	11,464	-	-	-	-	-
PS		7,728	1,609	2,214	1,813	2,292	7,728	-	-	-	-	-
MOOE		3,736	786	1,015	1,292	643	3,736	-	-	-	-	-
PENRO Palawan		40,408	8,402	10,701	8,904	11,402	40,408	-	-	-	-	-
PS		27,401	6,060	7,290	6,592	8,459	27,401	-	-	-	-	-
MOOE		13,006	3,342	3,411	3,312	2,943	13,006	-	-	-	-	-
PENRO Romblon		15,543	2,611	4,819	3,889	4,024	15,543	-	-	-	-	-
PS		5,329	1,188	1,450	1,112	1,578	5,329	-	-	-	-	-
MOOE		10,214	1,623	3,369	2,777	2,446	10,214	-	-	-	-	-
Region V - Bicol		89,843	18,008	27,176	19,539	22,120	89,843	-	-	-	-	-
PS		56,340	11,797	16,143	11,783	16,617	56,340	-	-	-	-	-
MOOE		33,503	6,211	11,033	7,756	5,503	33,503	-	-	-	-	-





FY 2021 FINANCIAL PLAN  
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 Agency : Office of the Secretary  
 Operating Unit : ALL  
 Organization Code (UACB) : ALL  
 Report Status : ALL

Particulars	UACB CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	8=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office VIII - Proper		19,723	7,999	4,051	3,583	3,980	19,723	-	-	-	-	-
PS		5,660	1,256	1,554	1,188	1,582	5,660	-	-	-	-	-
MOOE		10,563	3,243	2,497	2,495	2,398	10,563	-	-	-	-	-
COI		3,500	3,500	-	-	-	3,500	-	-	-	-	-
PENRO Biliran		3,175	704	873	667	931	3,175	-	-	-	-	-
PS		3,175	704	873	667	931	3,175	-	-	-	-	-
PENRO Eastern Samar		14,549	2,705	4,353	4,081	3,410	14,549	-	-	-	-	-
PS		4,236	842	1,159	887	1,248	4,236	-	-	-	-	-
MOOE		10,313	1,763	3,194	3,194	2,162	10,313	-	-	-	-	-
PENRO Leyte		20,589	4,061	5,482	4,744	5,321	20,589	-	-	-	-	-
PS		7,181	1,594	1,987	1,504	2,118	7,181	-	-	-	-	-
MOOE		13,407	2,467	4,495	3,240	3,203	13,407	-	-	-	-	-
PENRO Northern Samar		12,348	2,712	3,239	3,054	3,343	12,348	-	-	-	-	-
PS		5,346	1,160	1,464	1,121	1,573	5,346	-	-	-	-	-
MOOE		7,002	1,521	1,776	1,933	1,770	7,002	-	-	-	-	-
PENRO Southern Leyte		8,116	1,416	1,725	2,278	2,897	8,116	-	-	-	-	-
PS		5,281	1,174	1,446	1,707	1,564	5,281	-	-	-	-	-
MOOE		2,835	242	279	1,171	1,143	2,835	-	-	-	-	-
PENRO Western Samar		20,111	3,860	5,745	5,302	5,204	20,111	-	-	-	-	-
PS		7,185	1,569	1,978	1,510	2,108	7,185	-	-	-	-	-
MOOE		12,926	2,271	3,767	3,792	3,096	12,926	-	-	-	-	-
Region IX - Zamboanga Peninsula		88,586	19,586	24,939	11,953	24,078	88,586	-	-	-	-	-
PS		84,421	14,419	17,403	10,420	19,119	84,421	-	-	-	-	-
MOOE		24,135	5,167	7,476	8,533	4,959	24,135	-	-	-	-	-
Regional Office IX - Proper		18,113	3,859	4,812	4,565	4,866	18,113	-	-	-	-	-
PS		11,378	2,521	3,124	2,389	3,344	11,378	-	-	-	-	-
MOOE		6,735	1,348	1,688	2,177	1,522	6,735	-	-	-	-	-
PENRO Zamboanga del Norte		25,282	5,337	7,053	5,690	7,202	25,282	-	-	-	-	-
PS		19,375	4,357	5,219	4,022	5,777	19,375	-	-	-	-	-
MOOE		5,907	980	1,834	1,668	1,425	5,907	-	-	-	-	-
PENRO Zamboanga del Sur		17,904	4,787	5,106	3,522	4,410	17,904	-	-	-	-	-
PS		12,021	2,892	3,258	2,500	3,568	12,021	-	-	-	-	-
MOOE		5,883	2,075	1,847	1,119	842	5,883	-	-	-	-	-
PENRO Zamboanga Sibugay		27,287	5,813	7,969	6,075	7,500	27,287	-	-	-	-	-
PS		21,647	4,049	5,082	4,508	6,430	21,647	-	-	-	-	-
MOOE		5,610	764	2,107	1,569	1,170	5,610	-	-	-	-	-
Region X - Northern Mindanao		97,461	21,185	26,115	22,173	27,868	97,461	-	-	-	-	-
PS		63,651	11,217	15,367	11,209	15,858	63,651	-	-	-	-	-
MOOE		43,810	9,968	10,748	10,964	12,130	43,810	-	-	-	-	-
Regional Office X - Proper		18,487	3,543	4,584	3,598	4,762	18,487	-	-	-	-	-
PS		12,579	2,843	3,601	2,840	3,895	12,579	-	-	-	-	-
MOOE		3,908	900	983	958	1,067	3,908	-	-	-	-	-
PENRO Bukidnon		25,686	5,286	7,026	5,837	7,567	25,686	-	-	-	-	-
PS		14,996	3,129	4,297	3,128	4,445	14,996	-	-	-	-	-
MOOE		10,687	2,157	2,729	2,709	3,122	10,687	-	-	-	-	-
PENRO Cariguin		8,132	2,077	2,110	1,625	2,120	8,132	-	-	-	-	-
PS		2,047	436	586	433	562	2,047	-	-	-	-	-
MOOE		6,085	1,641	1,524	1,392	1,528	6,085	-	-	-	-	-
PENRO Lanao del Norte		14,862	2,961	3,758	3,602	4,546	14,862	-	-	-	-	-
PS		9,310	1,942	2,067	1,943	2,758	9,310	-	-	-	-	-
MOOE		5,552	1,019	1,691	1,659	1,788	5,552	-	-	-	-	-
PENRO Misamis Occidental		15,647	3,377	4,124	3,788	4,378	15,647	-	-	-	-	-
PS		7,184	1,502	2,061	1,498	2,152	7,184	-	-	-	-	-
MOOE		8,453	1,875	2,063	2,290	2,246	8,453	-	-	-	-	-
PENRO Misamis Oriental		16,847	3,941	4,538	3,543	4,825	16,847	-	-	-	-	-
PS		7,522	1,565	2,155	1,568	2,298	7,522	-	-	-	-	-
MOOE		9,125	2,376	2,383	1,977	2,389	9,125	-	-	-	-	-
Region XI - Davao		93,736	19,986	28,463	23,968	21,307	93,736	-	-	-	-	-
PS		53,997	11,831	14,891	11,400	16,875	53,997	-	-	-	-	-
MOOE		39,739	8,157	13,572	12,568	5,432	39,739	-	-	-	-	-
Regional Office XI - Proper		22,600	4,970	6,904	5,338	6,028	22,600	-	-	-	-	-
PS		18,462	4,098	5,061	3,883	5,420	18,462	-	-	-	-	-
MOOE		4,138	872	1,503	1,166	608	4,138	-	-	-	-	-
PENRO Compostela Valley		9,858	2,086	2,778	2,309	2,785	9,858	-	-	-	-	-
PS		7,228	1,508	2,071	1,510	2,138	7,228	-	-	-	-	-
MOOE		2,728	577	705	799	647	2,728	-	-	-	-	-
PENRO Davao del Norte		9,082	2,104	2,344	2,291	2,343	9,082	-	-	-	-	-

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 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
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			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		8,053	1,361	1,325	1,272	1,795	8,053	-	-	-	-	-
MOOE		3,029	743	719	1,019	548	3,029	-	-	-	-	-
PENRO Davao del Sur		19,797	4,534	5,413	5,494	3,256	19,797	-	-	-	-	-
PS		8,246	1,844	2,239	1,718	2,445	8,246	-	-	-	-	-
MOOE		11,551	2,790	4,174	3,776	811	11,551	-	-	-	-	-
PENRO Davao Occidental		1,305	268	498	359	180	1,305	-	-	-	-	-
MOOE		1,305	268	498	359	180	1,305	-	-	-	-	-
PENRO Davao Oriental		30,956	5,908	9,969	8,477	6,715	30,956	-	-	-	-	-
PS		14,008	3,019	3,895	3,017	4,077	14,008	-	-	-	-	-
MOOE		16,948	2,917	5,873	5,460	2,638	16,948	-	-	-	-	-
Region XII SOCCSKSARGEN		35,943	6,794	10,534	9,142	9,373	35,943	-	-	-	-	-
PS		14,189	2,908	4,056	2,984	4,141	14,189	-	-	-	-	-
MOOE		21,774	3,808	6,578	6,158	5,232	21,774	-	-	-	-	-
Regional Office XII - Proper		2,803	608	858	657	600	2,803	-	-	-	-	-
PS		1,019	212	292	211	304	1,019	-	-	-	-	-
MOOE		1,784	396	546	446	296	1,784	-	-	-	-	-
PENRO North Cotabato		10,271	1,994	3,131	2,502	2,644	10,271	-	-	-	-	-
PS		4,865	1,024	1,393	1,024	1,424	4,865	-	-	-	-	-
MOOE		5,406	970	1,738	1,478	1,220	5,406	-	-	-	-	-
PENRO Sarangani		8,578	2,053	2,272	2,118	2,135	8,578	-	-	-	-	-
PS		2,300	487	567	484	672	2,300	-	-	-	-	-
MOOE		6,278	1,566	1,515	1,634	1,463	6,278	-	-	-	-	-
PENRO South Cotabato		10,603	1,343	3,252	3,044	2,964	10,603	-	-	-	-	-
PS		3,047	544	873	644	686	3,047	-	-	-	-	-
MOOE		7,556	899	2,379	2,400	2,078	7,556	-	-	-	-	-
PENRO Sultan Kudarat		3,666	796	1,041	821	1,030	3,666	-	-	-	-	-
PS		2,038	621	841	621	855	2,038	-	-	-	-	-
MOOE		750	175	200	200	175	750	-	-	-	-	-
Region XIII - CARAGA		82,519	19,097	21,826	21,562	20,004	82,519	-	-	-	-	-
PS		52,343	11,668	14,196	10,866	15,583	52,343	-	-	-	-	-
MOOE		30,176	7,429	7,530	10,696	4,421	30,176	-	-	-	-	-
Regional Office XIII - Proper		11,619	2,865	2,410	3,602	2,742	11,619	-	-	-	-	-
PS		4,683	1,049	1,262	972	1,400	4,683	-	-	-	-	-
MOOE		6,936	1,816	1,148	2,630	1,342	6,936	-	-	-	-	-
PENRO Agusan del Norte		11,213	2,550	2,866	2,549	3,248	11,213	-	-	-	-	-
PS		8,436	1,878	2,793	1,758	2,507	8,436	-	-	-	-	-
MOOE		2,777	672	873	791	741	2,777	-	-	-	-	-
PENRO Agusan del Sur		18,175	4,536	4,514	4,943	4,193	18,175	-	-	-	-	-
PS		11,872	2,663	3,255	2,496	3,558	11,872	-	-	-	-	-
MOOE		6,203	1,872	1,259	2,447	625	6,203	-	-	-	-	-
PENRO Dinaga: Islands		8,530	1,882	2,487	1,940	2,221	8,530	-	-	-	-	-
PS		6,301	1,414	1,895	1,305	1,887	6,301	-	-	-	-	-
MOOE		2,229	468	792	635	334	2,229	-	-	-	-	-
PENRO Surigao del Norte		16,962	3,758	4,807	4,324	3,983	16,962	-	-	-	-	-
PS		10,571	2,345	2,884	2,208	3,134	10,571	-	-	-	-	-
MOOE		6,391	1,413	2,013	2,116	849	6,391	-	-	-	-	-
PENRO Surigao del Sur		16,020	3,507	4,552	4,234	3,627	16,020	-	-	-	-	-
PS		10,380	2,319	2,807	2,157	3,097	10,380	-	-	-	-	-
MOOE		5,640	1,188	1,845	2,077	530	5,640	-	-	-	-	-
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM												
Protection and conservation of wildlife	31020200000000	77,782	20,850	19,550	19,706	17,597	77,782	-	-	-	-	-
National Capital Region (NCR)		13,000	2,946	3,534	3,336	3,184	13,000	-	-	-	-	-
Central Office		2,000	175	415	640	770	2,000	-	-	-	-	-
MOOE		2,000	175	415	640	770	2,000	-	-	-	-	-
Biodiversity Management Bureau (BMB)		11,000	2,771	3,119	2,696	2,414	11,000	-	-	-	-	-
MOOE		10,000	2,771	2,119	2,696	2,414	10,000	-	-	-	-	-
CC		1,000	-	1,000	-	-	1,000	-	-	-	-	-
Region I - Ilocos		2,183	610	484	481	598	2,183	-	-	-	-	-
MOOE		2,183	610	484	481	598	2,183	-	-	-	-	-
Regional Office I - Proper		189	54	45	45	45	189	-	-	-	-	-
MOOE		189	54	45	45	45	189	-	-	-	-	-
PENRO Ilocos Norte		617	184	134	133	168	617	-	-	-	-	-
MOOE		617	184	134	133	168	617	-	-	-	-	-
PENRO Ilocos Sur		209	69	44	44	52	209	-	-	-	-	-
MOOE		209	69	44	44	52	209	-	-	-	-	-
PENRO La Union		512	127	119	118	148	512	-	-	-	-	-
MOOE		512	127	119	118	148	512	-	-	-	-	-

FY 2021 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Office of the Secretary  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL  
 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3=11+18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Pangasinan		636	175	142	141	177	636	-	-	-	-	-
MOOE		636	175	142	141	177	636	-	-	-	-	-
Cordillera Administrative Region (CAR)		3,520	1,714	858	844	504	3,520	-	-	-	-	-
MOOE		2,520	714	558	544	504	2,520	-	-	-	-	-
CO		1,000	1,000	-	-	-	1,000	-	-	-	-	-
Regional Office CAR - Proper		2,420	1,449	300	304	247	2,420	-	-	-	-	-
MOOE		1,420	449	300	304	247	1,420	-	-	-	-	-
CO		1,000	1,000	-	-	-	1,000	-	-	-	-	-
PENRO Aplayo		650	175	172	173	170	650	-	-	-	-	-
MOOE		650	175	172	173	170	650	-	-	-	-	-
PENRO Itugao		310	70	98	77	67	310	-	-	-	-	-
MOOE		310	70	98	77	67	310	-	-	-	-	-
PENRO Kalinga		50	10	15	15	10	50	-	-	-	-	-
MOOE		50	10	15	15	10	50	-	-	-	-	-
PENRO Mt. Province		50	10	15	15	10	50	-	-	-	-	-
MOOE		50	10	15	15	10	50	-	-	-	-	-
Region II - Cagayan Valley		3,214	857	780	848	729	3,214	-	-	-	-	-
MOOE		3,214	857	780	848	729	3,214	-	-	-	-	-
Regional Office II - Proper		1,098	225	300	298	275	1,098	-	-	-	-	-
MOOE		1,098	225	300	298	275	1,098	-	-	-	-	-
PENRO Balabac		204	28	38	108	29	204	-	-	-	-	-
MOOE		204	28	38	108	29	204	-	-	-	-	-
PENRO Cagayan		713	202	173	174	164	713	-	-	-	-	-
MOOE		713	202	173	174	164	713	-	-	-	-	-
PENRO Isabela		920	332	198	198	182	920	-	-	-	-	-
MOOE		920	332	198	198	182	920	-	-	-	-	-
PENRO Quirino		279	70	70	70	69	279	-	-	-	-	-
MOOE		279	70	70	70	69	279	-	-	-	-	-
Region III - Central Luzon		1,430	517	258	267	278	1,430	-	-	-	-	-
MOOE		1,430	517	258	267	278	1,430	-	-	-	-	-
Regional Office III - Proper		100	25	25	25	25	100	-	-	-	-	-
MOOE		100	25	25	25	25	100	-	-	-	-	-
PENRO Aurora		240	75	55	55	55	240	-	-	-	-	-
MOOE		240	75	55	55	55	240	-	-	-	-	-
PENRO Bataan		120	45	25	25	25	120	-	-	-	-	-
MOOE		120	45	25	25	25	120	-	-	-	-	-
PENRO Bulacan		60	60	-	-	-	60	-	-	-	-	-
MOOE		60	60	-	-	-	60	-	-	-	-	-
PENRO Nueva Ecija		530	137	128	127	139	530	-	-	-	-	-
MOOE		530	137	128	127	139	530	-	-	-	-	-
PENRO Pampanga		180	180	-	-	-	180	-	-	-	-	-
MOOE		180	180	-	-	-	180	-	-	-	-	-
PENRO Tarlac		60	60	-	-	-	60	-	-	-	-	-
MOOE		60	60	-	-	-	60	-	-	-	-	-
PENRO Zambales		140	35	35	35	35	140	-	-	-	-	-
MOOE		140	35	35	35	35	140	-	-	-	-	-
Region IVA - CALABARZON		2,980	1,095	834	846	403	2,980	-	-	-	-	-
MOOE		2,980	1,095	834	846	403	2,980	-	-	-	-	-
Regional Office IVA - Proper		1,555	610	250	510	185	1,555	-	-	-	-	-
MOOE		1,555	610	250	510	185	1,555	-	-	-	-	-
PENRO Batangas		510	160	140	130	80	510	-	-	-	-	-
MOOE		510	160	140	130	80	510	-	-	-	-	-
PENRO Cavite		135	27	12	66	28	135	-	-	-	-	-
MOOE		135	27	12	66	28	135	-	-	-	-	-
PENRO Laguna		70	35	-	-	35	70	-	-	-	-	-
MOOE		70	35	-	-	35	70	-	-	-	-	-
PENRO Quezon		710	263	232	140	75	710	-	-	-	-	-
MOOE		710	263	232	140	75	710	-	-	-	-	-
Region IVB - MIMAROPA		10,615	2,280	2,671	2,825	2,539	10,615	-	-	-	-	-
MOOE		10,615	2,280	2,671	2,825	2,539	10,615	-	-	-	-	-
Regional Office IVB - Proper		725	75	181	134	335	725	-	-	-	-	-
MOOE		725	75	181	134	335	725	-	-	-	-	-
PENRO Marinduque		659	178	160	266	253	659	-	-	-	-	-
MOOE		659	178	160	266	253	659	-	-	-	-	-
PENRO Occidental Mindoro		5,263	1,230	1,503	1,381	1,139	5,263	-	-	-	-	-
MOOE		5,263	1,230	1,503	1,381	1,139	5,263	-	-	-	-	-
PENRO Oriental Mindoro		1,368	285	333	272	478	1,368	-	-	-	-	-

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 Report Status : ALL

Particulars	UACS CODE	Budget Year Obligation Program										
		Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative Lie)				
			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	8=11+18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		1,368	285	333	272	478	1,368	-	-	-	-	-
PENRO Palawan		1,511	408	463	440	212	1,511	-	-	-	-	-
MOOE		1,511	408	453	440	212	1,511	-	-	-	-	-
PENRO Romblon		889	108	341	320	122	889	-	-	-	-	-
MOOE		889	108	341	320	122	889	-	-	-	-	-
Region V - Bicol		2,372	580	624	584	604	2,372	-	-	-	-	-
MOOE		2,372	580	624	584	604	2,372	-	-	-	-	-
Regional Office V - Proper		1,264	318	318	318	318	1,264	-	-	-	-	-
MOOE		1,264	318	318	318	318	1,264	-	-	-	-	-
PENRO Albay		138	35	35	35	33	138	-	-	-	-	-
MOOE		138	35	35	35	33	138	-	-	-	-	-
PENRO Camarines Norte		205	52	51	52	50	205	-	-	-	-	-
MOOE		205	52	51	52	50	205	-	-	-	-	-
PENRO Camarines Sur		207	55	58	53	43	207	-	-	-	-	-
MOOE		207	55	58	53	43	207	-	-	-	-	-
PENRO Catanduanes		128	34	32	31	29	128	-	-	-	-	-
MOOE		128	34	32	31	29	128	-	-	-	-	-
PENRO Masbate		206	59	50	48	49	206	-	-	-	-	-
MOOE		206	59	50	48	49	206	-	-	-	-	-
PENRO Sorsogon		228	29	84	29	84	228	-	-	-	-	-
MOOE		228	29	84	29	84	228	-	-	-	-	-
Region VI - Western Visayas		3,695	1,142	698	704	1,151	3,695	-	-	-	-	-
MOOE		3,695	1,142	698	704	1,151	3,695	-	-	-	-	-
Regional Office VI - Proper		474	180	185	89	80	474	-	-	-	-	-
MOOE		474	180	185	89	80	474	-	-	-	-	-
PENRO Aklan		732	385	67	86	184	732	-	-	-	-	-
MOOE		732	385	67	86	184	732	-	-	-	-	-
PENRO Antique		111	28	33	-	50	111	-	-	-	-	-
MOOE		111	28	33	-	50	111	-	-	-	-	-
PENRO Capiz		370	106	45	72	147	370	-	-	-	-	-
MOOE		370	106	45	72	147	370	-	-	-	-	-
PENRO Guimaras		382	114	33	133	102	382	-	-	-	-	-
MOOE		382	114	33	133	102	382	-	-	-	-	-
PENRO Iloilo		634	216	172	102	144	634	-	-	-	-	-
MOOE		634	216	172	102	144	634	-	-	-	-	-
PENRO Negros Occidental		992	123	183	222	464	992	-	-	-	-	-
MOOE		992	123	183	222	464	992	-	-	-	-	-
Region VII - Central Visayas		6,303	1,517	1,623	1,473	1,690	6,303	-	-	-	-	-
MOOE		6,303	1,517	1,623	1,473	1,690	6,303	-	-	-	-	-
Regional Office VII - Proper		1,025	212	213	213	367	1,025	-	-	-	-	-
MOOE		1,025	212	213	213	367	1,025	-	-	-	-	-
PENRO Bohol		2,178	559	660	430	479	2,178	-	-	-	-	-
MOOE		2,178	559	660	430	479	2,178	-	-	-	-	-
PENRO Cebu		1,020	255	256	256	253	1,020	-	-	-	-	-
MOOE		1,020	255	256	256	253	1,020	-	-	-	-	-
PENRO Negros Oriental		1,320	302	303	333	382	1,320	-	-	-	-	-
MOOE		1,320	302	303	333	382	1,320	-	-	-	-	-
PENRO Siquijor		760	189	191	191	189	760	-	-	-	-	-
MOOE		760	189	191	191	189	760	-	-	-	-	-
Region VIII - Eastern Visayas		2,823	709	819	677	818	2,823	-	-	-	-	-
MOOE		2,823	709	819	677	818	2,823	-	-	-	-	-
Regional Office VIII - Proper		1,683	504	430	375	374	1,683	-	-	-	-	-
MOOE		1,683	504	430	375	374	1,683	-	-	-	-	-
PENRO Biliran		114	5	64	30	15	114	-	-	-	-	-
MOOE		114	5	64	30	15	114	-	-	-	-	-
PENRO Eastern Samar		114	28	30	28	27	114	-	-	-	-	-
MOOE		114	28	30	28	27	114	-	-	-	-	-
PENRO Leyte		570	119	144	134	143	570	-	-	-	-	-
MOOE		570	119	144	134	143	570	-	-	-	-	-
PENRO Northern Samar		114	17	59	21	17	114	-	-	-	-	-
MOOE		114	17	59	21	17	114	-	-	-	-	-
PENRO Southern Leyte		114	29	29	28	27	114	-	-	-	-	-
MOOE		114	29	29	28	27	114	-	-	-	-	-
PENRO Western Samar		114	7	63	28	15	114	-	-	-	-	-
MOOE		114	7	63	28	15	114	-	-	-	-	-
Region IX - Zamboanga Peninsula		5,236	1,372	1,380	1,310	1,174	5,236	-	-	-	-	-
MOOE		4,238	1,172	1,080	1,010	874	4,238	-	-	-	-	-