

FY 2021 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Office of the Secretary  
 Operating Unit : Central Office  
 Organization Code (UACS) : 100010100000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (2021)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b> <b>I. Organizational Outcome</b> <b>OO: Natural resources sustainably managed</b>  <b>NATURAL RESOURCES CONSERVATION AND REGULATORY PROGRAM</b> <i>Outcome Indicators</i> 1. Percentage of illegal logging hotspot areas neutralized  2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.,  <i>Output Indicators</i> 1. Number of hectares of open-access/untenured lands of public domain placed under appropriate management arrangement/tenure  2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 days from date of receipt  <b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b> <i>Outcome Indicators</i> 1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed		12.50 %  101.70 %  110,805.96  86%			By the end of 2022, illegal logging hotspots decreased by 50%  75% protected against forest fire, poaching, pest and diseases  15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure  80% of wildlife permit applications acted upon  N/A						


Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets 2021				Variance	Remarks		
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	
		3	4	5=3+4	6=7+8+9+10	7	8	9			10	11=6-5
2. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS system effectively managed increased (in ha)		Poor: 5,401.58 ha. Fair: 3319,994.99 ha. Good: 901,812.96 ha. Excellent: 429,143.12 ha.			Poor: 4,545.99 ha. Fair: 1,464.74 ha. Good: 325,269.41 ha. Excellent: 1,325,072.52 ha							
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed					N/A							
4. Area of marine protected areas effectively managed increased (ha)		Poor: 0 ha. Fair: 1,439,448.20 ha. Good: 697,468.51 ha. Excellent: 235,227.01 ha.			Poor: 0 ha. Fair: 537,034.12 ha. Good: 902,414.07 ha. Excellent: 1,287,266.08 ha.							
5. Ownership of public alienable and disposable lands secured (2011-present)		474,418 (2011-present)			By the end of 2022, 360,000 residential and agricultural patents issued [2021: 288,000 patents (cum.0)]							
6. Percentage increase in forest cover		N/A			By the end of 2022, forest cover							
<b>Output Indicators</b>												
1. Number of terrestrial protected areas/wetlands/caves established/conserved		16			11		3	4	4			
- Inland wetlands		52			13		4	4	5			
- caves established/conserved												
2. Number of critical habitats established and managed		2			2 established and 6 managed	6	6	6	6			
3. Number of hectares of coral reefs, mangrove, forests, and sea grass beds mapped		5,176.62			87,618.67 ha.	87,619	87,619	87,619	87,619			
4. Number of marine protected areas network established		15			4	0	1	1	2			

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets 2021					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
5. Number of residential land patents issued within the prescribed timeframe (2011-Present)		16,742			45,000	6,437	13,586	16,412	8,565		Provided that the FY 2020 For Later Release (FLR) fund will be released by the 1st Semester of 2021
6. Area of denuded and degraded forestlands/PAs decreased (in. ha. Cumulative)		38,453			50,000 ha.	33	3,349	34,792	11,826		
7. Number of hectares of planted area maintained and protected		Year 1: 4,251 ha. Year 2: 16,860 ha. Year 3: 141,547 ha.			117, 353 ha.	14,077	14,786	37,273	51,217		
<b>OO : Adaptive Capacities of Human Communities and Natural Systems Improved</b> <b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b> <b>Outcome Indicator</b> 1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction 21 Plans with 71% accomplishment 5 programs with 100% accomplishment <b>Output Indicator</b> 1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction 16 Regional Offices All Staff and Line Bureaus 3 Attached Agencies 7 offices (4 Bureaus, 3 Attached Agencies/Central Office) 2. Number of information, education and communication activities conducted 12 radio episodes were aired on radio via RMN DZXL 558 and livestreamed via social media (Facebook) 24 radio episodes aired every Fridays and streamed through social media (Facebook)											

Approved by:

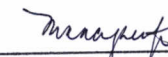
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## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	2019 GAA Targets	Actual
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Output Indicators		
1. Percentage of illegal logging hotspot areas neutralized	By the end of 2022, illegal logging hotspots decreased by 50%	12.50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	75% protected against forest fire, poaching, pest and diseases	79.50%
Output Indicators		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	85,188.12 ha.
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	80% of wildlife permit applications acted upon	80%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Output Indicators		
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed	By the end of 2022: Poor - 1.36M ha. Fair - 0.069M ha. Satisfactory - 0.84M ha. Good - 0.97M ha. Excellent - 0.042M ha. N/A	Poor - 5,401.58 ha. Fair - 319,994.99 ha. Good - 901,812.96 ha. Excellent - 429,143.12 ha. N/A
2. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)	By the end of 2022: Poor - 2.17M ha. Fair - 0.97M ha. Satisfactory - 1.34M ha. Good - 1.12M ha. Excellent - 0.17M ha. N/A	Poor - 0 ha. Fair - 1,439,448.20 ha. Good - 697,468.51 ha. Excellent - 235,227.01 ha. N/A
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed		
4. Area of marine protected areas under NIPAS effectively managed increased (ha.)		
5. Ownership of public alienable and disposable lands secured (2011-Present)	By the end of 2022, 360,000 residential patents issued	51,939 patents
6. Percentage increase in forest cover	By the end of 2022, forest cover increased by 12%	2.57% increased based on 2010 vs. 2015 forest cover analysis (The official release of forest cover data by DENR-NAMRIA is every 5 years)
Output Indicators		
1. Number of terrestrial protected areas/wetlands/caves established/conserved Inland Wetlands Caves	13 64 3 established	54 71 6 established 3 managed 2,279.10 ha.
2. Number of critical habitats established and managed	11,169 ha.	11 34,342
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	14	34,342
4. Number of marine protected areas network established	33,040 residential land patents	2,052
5. Number of residential free patents issued	900	350,645 ha.
6. Area of denuded and degraded forestlands/PAs decreased (in ha. cumulative)		
7. Number of hectares planted area maintained and protected	353,886 ha.	

## Adaptive Capacities of Human Communities and Natural Systems Improved

## ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator  
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction

71% of plans and 50% of programs

## Output Indicators

1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction
2. Number of information, education, and communication activities conducted

16 Regional Offices  
2 Bureaus

16 regions

16 Regional Offices  
6 Bureaus and  
3 Attached Agencies  
16 Regional Offices  
6 Bureaus and  
3 Attached Agencies

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	Baseline	2020 Targets	2021 NEP Targets
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## Natural Resources Sustainably Managed

## NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

## Outcome Indicators

1. Percentage of illegal logging hotspot areas neutralized
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.

16

8.2M ha.

By the end of 2022, illegal logging hotspots decreased by 50%

75% protected against forest fire, poaching, pest and diseases

By the end of 2022, illegal logging hotspots decreased by 50%

75% protected against forest fire, poaching, pest and diseases

## Output Indicators

1. Number of hectares of open-access/untended lands of the public domain placed under appropriate management arrangement/tenure
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt

3.5M ha.

9,137

15% of open-access/untended lands of the public domain placed under appropriate management arrangement/tenure

80% of wildlife permit applications acted upon

15% of open-access/untended lands of the public domain placed under appropriate management arrangement/tenure  
80% of wildlife permit applications acted upon

## NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM

## Outcome Indicators

1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed
2. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed
4. Area of marine protected areas under NIPAS effectively managed increased (ha.)
5. Ownership of public alienable and disposable lands secured (2011-Present)

N/A

Poor - 5,401.58 ha.  
Fair - 319,994.99 ha.  
Good - 1,258,782.29 ha.  
Excellent-72,173.80 ha.

N/A

By the end of 2022:  
Poor - 0 ha.  
Fair - 5,401.58 ha.  
Good - 319,994.99 ha.  
Excellent-1,330,956.09ha

N/A

Poor - 4,545.99 ha.  
Fair - 1,464.74 ha.  
Good - 325,269.41 ha.  
Excellent-1,325,072.52 ha.

N/A

Poor - 0 ha.  
Fair - 1,439,448.20 ha.  
Good - 916,204.89 ha.  
Excellent-16,490.63 ha.

1,041,148 patents (457,676 residential and 583,472 agricultural)

By the end of 2022,  
Poor - 0 ha.  
Fair - 0 ha.  
Good - 1,439,448.20 ha.  
Excellent-932,695.52 ha.

Poor - 0 ha.  
Fair - 537,034.12 ha.  
Good - 902,414.07 ha.  
Excellent-1,287,266.08 ha.

By the end of 2022, 360,000 residential and agricultural patents issued [2021: 288,000 patents (cum.)]

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	
Adaptive Capacities of Human Communities and Natural Systems Improved	
Output Indicators	
1. Number of terrestrial protected areas/wetlands/caves established/conserved	11
2. Number of critical habitats established and managed	13
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped	900 ha.
4. Number of marine protected areas network established	6 managed
5. Number of residential free patents issued	2 established and
6. Area of denuded and degraded forestlands/PAs decreased (in ha. cumulative)	13
7. Number of hectares planted area maintained and protected	57
	9
	20
	7 managed
	1,101,093 ha.
	33
	457,676 patents
	7.6M ha.
	50,000 ha
	40,000
	45,000
	50,000 ha.
	4
	87,618.67 ha.
	6 managed
	2 established and
	11
	13
	2 established and
	900 ha.
	6 managed
	216,058 ha.
	117,353 ha.
6. Percentage increase in forest cover	8.2M ha.
	By the end of 2022, forest cover increased by 12%
Output Indicators	
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	100%
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	16 Regional Offices
2. Number of information, education, and communication activities conducted	2 Bureaus
	7 offices (4 Bureaus, 3 Attached Agencies/Central Office)
	16 regions
	24 radio episodes aired every Fridays and streamed through social media (Facebook)
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	100%
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	100%
	By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction
	11% of plans and programs mainstreamed with climate change adaptation and disaster risk reduction