

Output Indicators		
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	25	34

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Natural Resources Sustainably Managed		P 13,419,366,000	P 12,185,067,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		P 1,636,770,000	P 1,580,435,000
Outcome Indicators			
1. Percentage of illegal logging hotspot areas neutralized		By the end of 2022, illegal logging hotspots decreased by 50%	By the end of 2028, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	6,150,000 ha	75% protected against forest fire, poaching, pest and diseases	75% protected against forest fire, poaching, pest and diseases
Output Indicators			
1. Number of hectares of open-access/ untenured lands of the public domain placed under appropriate management arrangement/tenure	200,000 ha	15% of open-access/ untenured lands of the public domain placed under appropriate management arrangement/tenure	21,000 ha
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	9,137	80% of wildlife permit applications acted upon	80% of wildlife permit applications acted upon
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		P 11,782,596,000	P 10,604,632,000
Outcome Indicators			
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha.)	Poor - 5,401.58 ha Fair - 319,994.99 ha Good-1,258,782.29 ha Excellent-72,173.80 ha	Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent-1,330,956.09 ha	Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent-1,330,956.09 ha
2. Area of marine protected areas under NIPAS effectively managed increased (ha.)	Poor - 0 ha Fair - 0 ha Good-1,439,448.20 ha Excellent-1,287,266.08 ha	Poor - 0 ha Fair - 0 ha Good-1,439,448.20 ha Excellent-1,287,266.08 ha	Poor - 0 ha Fair - 0 ha Good-1,439,448.20 ha Excellent-1,287,266.08 ha
3. Ownership of public alienable and disposable lands secured (2011-Present)	1.5M - 2M patents	By the end of 2022, 360,000 residential and agricultural patents issued	By the end of 2023, 1,198,373 residential and agricultural patents issued
4. Percentage increase in forest cover	7.18M ha	By the end of 2022, forest cover increased by 12%	By the end of 2028, forest cover increased by 3%
Output Indicators			
1. Number of terrestrial protected areas/wetlands/caves established/conserved			
Inland Wetlands	13	17	16
Caves	20	18	13
2. Number of critical habitats established and managed	2 established and 7 managed	2 established and 7 managed	2 established and 7 managed
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted	N/A	31	35
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	33	3	11
5. Number of residential free patents issued		21,268	13,000
6. Area of denuded and degraded forestlands/PAS decreased (in ha. cumulative)	7.04M ha	45,706 ha	11,631 ha
7. Number of hectares planted area maintained and protected		192,645 ha	156,909 ha
8. Percentage of annual survival rate of seedlings planted	N/A	85%	85%

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES 71

Adaptive Capacities of Human Communities and Natural Systems Improved

P 74,755,000

P 77,941,000

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator

P 74,755,000

P 77,941,000

1. Percentage of critical watershed with interventions implemented

131

By the end of 2022, 100% of critical watersheds with interventions implemented

100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP

Output Indicators

1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed

51

24

23

FY 2023 PHYSICAL PLAN

BED No. 2

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Office of the Secretary  
 Operating Unit : Central Office  
 Organization Code (UACS) : 100010100000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets 2023				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b> <b>I. Organizational Outcome</b> <b>OO: Natural resources sustainably managed</b>  <b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b> <i>Outcome Indicators</i>  1. Percentage of illegal logging hotspot areas neutralized  2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.,  <i>Output Indicators</i> 1. Number of hectares of open-access/untenured lands of public domain placed under appropriate management arrangement/tenure  2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 days from date of receipt  <b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b> <i>Outcome Indicators</i>					By the end of 2028, illegal logging hotspots decreased by 50%  75% protected against forest fire, poaching, pest and diseases  15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure  80% of wildlife permit applications acted upon						

FY 2023 PHYSICAL PLAN

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		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)					Poor: 0 ha. Fair: 5,401.58 ha. Good: 319,994.99 ha. Excellent: 1,330,956.09						
2. Area of marine protected areas under NIPAS effectively managed increased (ha)					Poor: 0 ha. Fair: 0 ha. Good: 1,439,448.20 ha. Excellent: 1,287,266.08						
3. Ownership of public alienable and disposable lands secured (2011-present)					By the end of 2023, 1,198,373 residential and agricultural patents issued						
4. Percentage increase in forest cover					By the end of 2028, forest cover increased by 3%						
<b>Output Indicators</b>											
1. Number of terrestrial protected areas/wetlands/ caves established/conserved • Inland wetlands • caves					16 13				16 13		
2. Number of critical habitats established and managed					2 established and 7 managed	7	7	7	7		2
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted					35	16	25	28	15		
4. Number of established Marine Protected Areas Network (within NIPAS MPA or at least one NIPAS MPA component strengthened)					11	5	5	6	6		

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Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets 2023					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
5. Number of residential free patents issued					13,000	1,362	3,675	5,282	2,681		
6. Area of denuded and degraded forestlands/PAs decreased (in. ha. Cumulative)					11,631 ha		350	10,421	860		
7. Number of hectares of planted area maintained and protected					156,909 ha	146,094 ha	147,390 ha	147,432 ha	156,909 ha		
8. Percentage of annual survival rate of seedlings planted					85%						
<b>OO : Adaptive Capacities of Human Communities and Natural Systems Improved</b> <b>ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM</b> <i>Outcome Indicator</i> 1. Percentage of critical watershed with interventions implemented  <i>Output Indicator</i> 1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed											
					100% of critical watersheds supporting National Irrigation Systems with interventions implemented based on IWMP						
					23	2	1	1	23		

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