

FY 2020 PHYSICAL PLAN

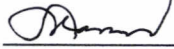
Department : Department of Environment and Natural Resources (DENR)
 Agency : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 100010100000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Natural resources sustainably managed											
<i>Outcome Indicators</i>											
1. Percentage of illegal logging hotspot areas neutralized				42% of illegal logging hotspot areas are neutralized	By the end of 2022, illegal logging hotspots decreased by 50%						
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.,				99% of forest protected against forest fires, poaching fires, pest and diseases	75% of protected against forest fire, poaching, pest and diseases						
<i>Output Indicators</i>											
1. Number of hectares of open-access/untenured lands of public domain placed under appropriate management arrangement/tenure				3.13 ha are placed under appropriate management arrangement	15% of open-access/untenured lands of the public domain placed under appropriate management/arrangement/tenure						
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 days from date of receipt				100%	80% of wildlife permit applications acted upon	80%	80%	80%	80%		

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4. Percentage increase in forest cover					By the end of 2022, forest cover increased by 12%						
Output Indicators											
1. Number of terrestrial protected areas/wetlands/ caves established/conserved					9		1	3	5		
▪ Inland wetlands					57		5	15	37		
▪ caves established/conserved											
2. Number of critical habitats established and managed					2 - established 6 - managed	6	6	6	2 6		
3. Number of hectares of coral reefs, mangrove, forests, and sea grass beds mapped					900	100	100	350	450		
4. Number of marine protected areas network established					5		5	5	5	0	
5. Number of residential land patents issued within the prescribed timeframe (2011-Present)					40,000	4,039	7,656	15,511	12,794	0	
6. Number of hectares of open and denuded forestland rehabilitated					50,000		2,870	40,802	6,328	0	
7. Number of hectares of planted area maintained and protected					216,058	166,058	166,058	166,058	216,058	0	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved											
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM											

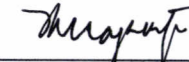
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<p>Outcome Indicator 1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction</p> <p>Output Indicator 1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction</p> <p>2. Number of information, education and communication activities conducted</p>					<p>By the end of 2022, 100% of DENR plans and program mainstreamed with climate change</p> <p>16 regional offices ; 2 bureaus</p> <p>16 regions</p>				16 regional offices ; 2 bureaus		

Prepared by:



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Date: