

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
Agency/Entity : Office of the Secretary
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14++1
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
I. Budget Year / Appropriations		14,042,803	4,130,503	18,173,306	17,884,847	4,976,700	5,365,743	3,933,590	3,608,814	17,884,847	0	0	0	0	0
General Administration and Support	10000000000000	2,961,813	824,790	3,786,603	3,692,752	947,556	1,027,200	843,605	874,391	3,692,752	0	0	0	0	0
General Management and Supervision	100000100001000	2,485,127	685,185	3,170,312	3,150,930	838,570	869,963	695,512	746,885	3,150,930	0	0	0	0	0
PS		1,234,204	426,473	1,660,677	1,641,168	359,357	452,550	347,386	481,875	1,641,168	0	0	0	0	0
MOOE		759,144	211,001	970,145	1,229,432	353,662	337,004	304,056	234,710	1,229,432	0	0	0	0	0
CO		491,779	47,711	539,490	280,330	125,551	80,409	44,070	30,300	280,330	0	0	0	0	0
Human Resource Development	100000100002000	310,976	137,182	448,158	374,065	86,158	111,642	93,659	82,606	374,065	0	0	0	0	0
PS		123,257	54,771	178,028	183,435	40,150	50,860	38,592	53,833	183,435	0	0	0	0	0
MOOE		187,719	82,411	270,130	190,630	46,008	60,782	55,067	28,773	190,630	0	0	0	0	0
Administration of Personnel Benefits	100000100003000	165,710	2,423	168,133	167,757	22,828	45,595	54,434	44,900	167,757	0	0	0	0	0
PS		165,710	2,423	168,133	167,757	22,828	45,595	54,434	44,900	167,757	0	0	0	0	0
Support to Operations	200000000000000	1,375,594	690,429	2,066,023	2,357,968	858,374	548,025	483,827	467,742	2,357,968	0	0	0	0	0
Data Management including Systems Development and Maintenance	200000100001000	258,919	159,031	417,950	727,416	468,824	126,521	70,382	61,689	727,416	0	0	0	0	0
PS		86,605	38,694	125,299	131,798	28,861	36,624	27,806	38,507	131,798	0	0	0	0	0
MOOE		107,073	77,777	184,850	337,208	223,603	47,847	42,576	23,182	337,208	0	0	0	0	0
CO		65,241	42,560	107,801	258,410	216,360	42,050	0	0	258,410	0	0	0	0	0
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	200000100002000	142,179	68,454	210,633	185,242	53,733	46,696	46,026	38,787	185,242	0	0	0	0	0
PS		53,126	26,543	79,669	81,485	17,817	22,637	17,219	23,812	81,485	0	0	0	0	0
MOOE		85,573	39,086	124,659	103,757	35,916	24,059	28,807	14,975	103,757	0	0	0	0	0
CO		3,480	2,825	6,305	0	0	0	0	0	0	0	0	0	0	0
Legal Services including Operations Against Unlawful Tittling of Public Land	200000100003000	177,067	86,169	263,236	274,619	64,432	71,772	66,359	72,056	274,619	0	0	0	0	0
PS		139,283	74,931	214,214	224,074	49,975	61,462	49,082	63,555	224,074	0	0	0	0	0
MOOE		37,784	11,238	49,022	50,545	14,457	10,310	17,277	8,501	50,545	0	0	0	0	0
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	200000100004000	155,153	75,036	230,189	230,352	59,641	50,007	76,503	44,201	230,352	0	0	0	0	0
PS		24,475	12,643	37,118	38,472	8,488	10,629	8,153	11,202	38,472	0	0	0	0	0
MOOE		130,185	56,906	187,091	191,880	51,153	39,378	68,350	32,999	191,880	0	0	0	0	0
CO		493	5,487	5,980	0	0	0	0	0	0	0	0	0	0	0
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	469,491	218,673	688,164	669,858	152,927	176,017	161,414	179,500	669,858	0	0	0	0	0
PS		314,012	131,897	445,909	457,075	99,782	127,220	96,689	133,384	457,075	0	0	0	0	0
MOOE		155,479	86,776	242,255	212,783	53,145	48,797	64,725	46,116	212,783	0	0	0	0	0
Ecosystem Research Development and Extension Services	200000100006000	172,785	83,066	255,851	270,481	58,817	77,012	63,143	71,509	270,481	0	0	0	0	0
PS		116,163	43,674	159,837	171,776	36,235	49,060	36,238	50,243	171,776	0	0	0	0	0
MOOE		56,622	39,392	96,014	98,705	22,582	27,952	26,905	21,266	98,705	0	0	0	0	0
Operations	3000000000000000	9,705,396	2,615,284	12,320,680	11,834,127	3,170,770	3,790,518	2,606,158	2,266,681	11,834,127	0	0	0	0	0
OO : Natural resources sustainably managed	3100000000000000	9,667,460	2,583,959	12,251,419	11,756,186	3,154,866	3,769,663	2,580,481	2,251,176	11,756,186	0	0	0	0	0
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	1,106,596	451,716	1,558,312	1,532,867	385,384	375,706	421,523	350,254	1,532,867	0	0	0	0	0
Natural Resources management arrangement / agreement and permit issuance	310100100001000	991,737	376,728	1,368,465	1,410,787	360,848	338,954	383,826	327,159	1,410,787	0	0	0	0	0
PS		372,977	142,942	515,919	546,185	120,020	150,106	113,068	162,991	546,185	0	0	0	0	0
MOOE		618,760	233,786	852,546	864,602	240,828	188,848	270,758	164,168	864,602	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Operations against illegal environment and natural resources activities	310100100002000	114,859	74,988	189,847	122,080	24,536	36,752	37,697	23,095	122,080	0	0	0	0	0
MOOE		106,191	72,656	178,847	119,080	24,536	33,752	37,697	23,095	119,080	0	0	0	0	0
CO		8,668	2,332	11,000	3,000	0	3,000	0	0	3,000	0	0	0	0	0
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000	8,560,864	2,132,243	10,693,107	10,223,319	2,769,482	3,393,957	2,158,958	1,900,922	10,223,319	0	0	0	0	0
PROTECTED AREAS, CAVES, AND WETLANDS		1,815,025	591,743	2,406,768	1,853,629	441,282	483,744	489,593	439,010	1,853,629	0	0	0	0	0
Protected areas development and management	310201100001000	1,815,025	591,743	2,406,768	1,853,629	441,282	483,744	489,593	439,010	1,853,629	0	0	0	0	0
PS		580,971	246,481	827,452	858,908	187,564	237,909	180,510	252,925	858,908	0	0	0	0	0
MOOE		1,043,400	315,292	1,358,692	989,321	253,718	245,035	307,193	183,375	989,321	0	0	0	0	0
CO		190,654	29,970	220,624	5,400	0	800	1,890	2,710	5,400	0	0	0	0	0
WILDLIFE RESOURCES CONSERVATION SUB - PROGRAM		53,107	18,251	71,358	78,926	21,674	20,590	22,658	14,004	78,926	0	0	0	0	0
Protection and conservation of wildlife	310202100001000	53,107	18,251	71,358	78,926	21,674	20,590	22,658	14,004	78,926	0	0	0	0	0
MOOE		53,107	18,251	71,358	78,926	21,674	20,590	22,658	14,004	78,926	0	0	0	0	0
COASTAL AND MARINE ECOSYSTEMS REHABILITATION		1,652,163	340,306	1,992,469	1,903,270	210,790	1,173,634	293,258	225,588	1,903,270	0	0	0	0	0
Management of Coastal and Marine Resources / Areas	310203100001000	179,588	87,778	267,366	246,116	51,633	70,528	80,772	43,183	246,116	0	0	0	0	0
MOOE		161,095	59,923	221,018	237,401	51,633	66,423	78,287	41,058	237,401	0	0	0	0	0
CO		18,493	27,855	46,348	8,715	0	4,105	2,485	2,125	8,715	0	0	0	0	0
Project(s)		1,472,575	252,528	1,725,103	1,657,154	159,157	1,103,106	212,486	182,405	1,657,154	0	0	0	0	0
Locally-Funded Project(s)		1,472,575	252,528	1,725,103	1,657,154	159,157	1,103,106	212,486	182,405	1,657,154	0	0	0	0	0
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947 - 48	310203200001000	1,397,885	225,618	1,623,503	1,553,503	134,197	1,074,920	187,621	156,765	1,553,503	0	0	0	0	0
MOOE		771,207	189,496	960,703	990,593	134,197	552,225	147,802	156,369	990,593	0	0	0	0	0
CO		626,678	36,122	662,800	562,910	0	522,695	39,819	396	562,910	0	0	0	0	0
Pasig River Rehabilitation	310203200002000	74,690	26,910	101,600	103,651	24,960	28,186	24,865	25,640	103,651	0	0	0	0	0
PS		8,895	82	8,977	15,033	3,356	4,132	3,272	4,273	15,033	0	0	0	0	0
MOOE		55,860	19,463	75,323	88,618	21,604	24,054	21,593	21,367	88,618	0	0	0	0	0
CO		9,935	7,365	17,300	0	0	0	0	0	0	0	0	0	0	0
LAND MANAGEMENT SUB - PROGRAM		1,415,492	540,722	1,956,214	1,913,249	413,617	573,030	431,174	495,428	1,913,249	0	0	0	0	0
Land Survey, Disposition and Records Management	310204100001000	1,257,720	496,588	1,754,308	1,686,638	380,106	456,812	391,076	458,644	1,686,638	0	0	0	0	0
PS		900,598	347,905	1,248,503	1,296,978	284,014	358,269	271,910	382,785	1,296,978	0	0	0	0	0
MOOE		342,542	141,163	483,705	389,660	96,092	98,543	119,166	75,859	389,660	0	0	0	0	0
CO		14,580	7,520	22,100	0	0	0	0	0	0	0	0	0	0	0
For the requirements of the Comprehensive Agrarian Reform Program	310204100002000	157,772	44,134	201,906	226,611	33,511	116,218	40,098	36,784	226,611	0	0	0	0	0
PS		58,152	26,747	84,899	91,738	20,852	24,659	20,318	25,909	91,738	0	0	0	0	0
MOOE		99,620	17,387	117,007	134,873	12,659	91,559	19,780	10,875	134,873	0	0	0	0	0
FOREST AND WATERSHED MANAGEMENT SUB -		3,625,077	641,221	4,266,298	4,474,245	1,682,119	1,142,959	922,275	726,892	4,474,245	0	0	0	0	0
Forest Development, Rehabilitation, Maintenance and Protection	310205100001000	3,259,803	587,710	3,847,513	4,152,895	1,523,546	1,070,194	878,811	680,344	4,152,895	0	0	0	0	0
PS		1,150,993	441,732	1,592,725	1,661,022	365,108	457,285	347,813	490,816	1,661,022	0	0	0	0	0
MOOE		517,763	105,598	623,361	929,704	222,879	228,668	349,112	129,045	929,704	0	0	0	0	0
CO		1,591,047	40,380	1,631,427	1,562,169	935,559	384,241	181,886	60,483	1,562,169	0	0	0	0	0
Soil Conservation and Watershed Management including River Basin Management and Development	310205100002000	365,274	53,511	418,785	268,545	131,522	47,011	43,464	46,548	268,545	0	0	0	0	0
MOOE		64,502	31,727	96,229	83,513	18,422	24,728	23,115	17,248	83,513	0	0	0	0	0
CO		300,772	21,784	322,556	185,032	113,100	22,283	20,349	29,300	185,032	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
Project(s)		0	0	0	52,805	27,051	25,754	0	0	52,805	0	0	0	0	0
Foreign-Assisted Project(s)		0	0	0	52,805	27,051	25,754	0	0	52,805	0	0	0	0	0
Forestland Management Project	310205300002000	0	0	0	52,805	27,051	25,754	0	0	52,805	0	0	0	0	0
MOOE		0	0	0	52,805	27,051	25,754	0	0	52,805	0	0	0	0	0
OO : Adaptive capacities of human communities and natural systems improved	3200000000000000	37,936	31,325	69,261	77,941	15,904	20,855	25,677	15,505	77,941	0	0	0	0	0
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000	37,936	31,325	69,261	77,941	15,904	20,855	25,677	15,505	77,941	0	0	0	0	0
Natural Resources Assessment	320300100001000	37,936	31,325	69,261	77,941	15,904	20,855	25,677	15,505	77,941	0	0	0	0	0
MOOE		37,936	31,325	69,261	77,941	15,904	20,855	25,677	15,505	77,941	0	0	0	0	0
II. Automatic Appropriations		462,167	169,101	631,268	697,215	0	0	0	0	0	162,993	198,346	167,257	168,619	697,215
Retirement and Life Insurance Premiums		271,935	101,474	373,409	388,839	0	0	0	0	0	96,604	97,689	96,397	98,149	388,839
General Administration and Support	1000000000000000	114,727	43,156	157,883	163,824	0	0	0	0	0	40,706	41,143	40,633	41,342	163,824
General Management and Supervision	100000100001000	103,313	38,268	141,581	146,976	0	0	0	0	0	36,520	36,911	36,439	37,106	146,976
PS		103,313	38,268	141,581	146,976	0	0	0	0	0	36,520	36,911	36,439	37,106	146,976
Human Resource Development	100000100002000	11,414	4,888	16,302	16,848	0	0	0	0	0	4,186	4,232	4,194	4,236	16,848
PS		11,414	4,888	16,302	16,848	0	0	0	0	0	4,186	4,232	4,194	4,236	16,848
Support to Operations	2000000000000000	68,130	26,405	94,535	99,010	0	0	0	0	0	24,581	24,885	24,573	24,971	99,010
Data Management including Systems Development and Maintenance	200000100001000	8,039	3,643	11,682	12,291	0	0	0	0	0	3,045	3,089	3,062	3,095	12,291
PS		8,039	3,643	11,682	12,291	0	0	0	0	0	3,045	3,089	3,062	3,095	12,291
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural	200000100002000	5,053	2,385	7,438	7,521	0	0	0	0	0	1,873	1,880	1,879	1,889	7,521
Resources and Environmental Education, including an Encyclopedia on Biodiversity															
PS		5,053	2,385	7,438	7,521	0	0	0	0	0	1,873	1,880	1,879	1,889	7,521
Legal Services including Operations Against Unlawful Tittling of Public Land	200000100003000	12,200	4,207	16,407	17,192	0	0	0	0	0	4,280	4,315	4,276	4,321	17,192
PS		12,200	4,207	16,407	17,192	0	0	0	0	0	4,280	4,315	4,276	4,321	17,192
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	200000100004000	2,379	1,068	3,447	3,567	0	0	0	0	0	891	891	891	894	3,567
PS		2,379	1,068	3,447	3,567	0	0	0	0	0	891	891	891	894	3,567
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	200000100005000	28,941	11,810	40,751	42,520	0	0	0	0	0	10,513	10,730	10,485	10,792	42,520
PS		28,941	11,810	40,751	42,520	0	0	0	0	0	10,513	10,730	10,485	10,792	42,520
Ecosystem Research Development and Extension Services	200000100006000	11,518	3,292	14,810	15,919	0	0	0	0	0	3,979	3,980	3,980	3,980	15,919
PS		11,518	3,292	14,810	15,919	0	0	0	0	0	3,979	3,980	3,980	3,980	15,919
Operations	3000000000000000	89,078	31,913	120,991	126,005	0	0	0	0	0	31,317	31,661	31,191	31,836	126,005
OO : Natural resources sustainably managed	3100000000000000	89,078	31,913	120,991	126,005	0	0	0	0	0	31,317	31,661	31,191	31,836	126,005
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	33,356	11,626	44,982	47,568	0	0	0	0	0	11,896	11,883	11,837	11,952	47,568
Natural Resources management arrangement / agreement and permit issuance	310100100001000	33,356	11,626	44,982	47,568	0	0	0	0	0	11,896	11,883	11,837	11,952	47,568
PS		33,356	11,626	44,982	47,568	0	0	0	0	0	11,896	11,883	11,837	11,952	47,568
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	55,722	20,287	76,009	78,437	0	0	0	0	0	19,421	19,778	19,354	19,884	78,437
PROTECTED AREAS, CAVES, AND WETLANDS		55,722	20,287	76,009	78,437	0	0	0	0	0	19,421	19,778	19,354	19,884	78,437
Protected areas development and management	310201100001000	55,722	20,287	76,009	78,437	0	0	0	0	0	19,421	19,778	19,354	19,884	78,437
PS		55,722	20,287	76,009	78,437	0	0	0	0	0	19,421	19,778	19,354	19,884	78,437
Integrated Protected Areas Fund		0	0	0	30,000	0	0	0	0	0	0	30,000	0	0	30,000

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Operations	3000000000000000	0	0	0	30,000	0	0	0	0	0	0	30,000	0	0	0	30,000
OO : Natural resources sustainably managed	3100000000000000	0	0	0	30,000	0	0	0	0	0	0	30,000	0	0	0	30,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	0	0	0	30,000	0	0	0	0	0	0	30,000	0	0	0	30,000
PROTECTED AREAS, CAVES, AND WETLANDS		0	0	0	30,000	0	0	0	0	0	0	30,000	0	0	0	30,000
Protected areas development and management	310201100001000	0	0	0	30,000	0	0	0	0	0	0	30,000	0	0	0	30,000
MOOE		0	0	0	9,000	0	0	0	0	0	0	9,000	0	0	0	9,000
CO		0	0	0	21,000	0	0	0	0	0	0	21,000	0	0	0	21,000
Wildlife Management Fund		0	0	0	11,000	0	0	0	0	0	0	3,404	4,760	2,836	0	11,000
Operations	3000000000000000	0	0	0	11,000	0	0	0	0	0	0	3,404	4,760	2,836	0	11,000
OO : Natural resources sustainably managed	3100000000000000	0	0	0	11,000	0	0	0	0	0	0	3,404	4,760	2,836	0	11,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	0	0	0	11,000	0	0	0	0	0	0	3,404	4,760	2,836	0	11,000
WILDLIFE RESOURCES CONSERVATION SUB - PROGRAM		0	0	0	11,000	0	0	0	0	0	0	3,404	4,760	2,836	0	11,000
Protection and conservation of wildlife	310202100001000	0	0	0	11,000	0	0	0	0	0	0	3,404	4,760	2,836	0	11,000
MOOE		0	0	0	11,000	0	0	0	0	0	0	3,404	4,760	2,836	0	11,000
Retirement and Life Insurance Premiums		190,232	67,627	257,859	267,376	0	0	0	0	0	66,389	67,253	66,100	67,634	0	267,376
Operations	3000000000000000	190,232	67,627	257,859	267,376	0	0	0	0	0	66,389	67,253	66,100	67,634	0	267,376
OO : Natural resources sustainably managed	3100000000000000	190,232	67,627	257,859	267,376	0	0	0	0	0	66,389	67,253	66,100	67,634	0	267,376
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	190,232	67,627	257,859	267,376	0	0	0	0	0	66,389	67,253	66,100	67,634	0	267,376
LAND MANAGEMENT SUB - PROGRAM		83,437	30,245	113,682	117,542	0	0	0	0	0	29,106	29,621	28,958	29,857	0	117,542
Land Survey, Disposition and Records Management	310204100001000	83,437	30,245	113,682	117,542	0	0	0	0	0	29,106	29,621	28,958	29,857	0	117,542
PS		83,437	30,245	113,682	117,542	0	0	0	0	0	29,106	29,621	28,958	29,857	0	117,542
FOREST AND WATERSHED MANAGEMENT SUB -		106,795	37,382	144,177	149,834	0	0	0	0	0	37,283	37,632	37,142	37,777	0	149,834
Forest Development, Rehabilitation, Maintenance and Protection	310205100001000	106,795	37,382	144,177	149,834	0	0	0	0	0	37,283	37,632	37,142	37,777	0	149,834
PS		106,795	37,382	144,177	149,834	0	0	0	0	0	37,283	37,632	37,142	37,777	0	149,834
TOTAL, Current Year Budget / Appropriations		15,132,004	4,299,604	19,431,608	18,576,562	4,976,700	5,365,743	3,933,590	3,608,814	17,884,847	162,993	196,644	164,877	167,201	0	691,715
PS		6,085,421	2,187,039	8,272,460	8,223,119	1,644,407	2,088,997	1,612,490	2,221,010	7,566,904	162,993	164,942	162,497	165,783	0	656,215
MOOE		5,512,269	1,840,654	7,352,923	7,466,477	1,941,723	2,217,163	2,030,601	1,262,490	7,451,977	0	10,702	2,380	1,418	0	14,500
CO		3,534,314	271,911	3,806,225	2,886,966	1,390,570	1,059,583	290,499	125,314	2,865,966	0	21,000	0	0	0	21,000
Recapitulation by Program		10,311,089	2,714,824	13,025,913	12,263,008	3,170,770	3,790,518	2,606,158	2,266,681	11,834,127	97,706	130,616	99,671	100,888	0	428,881
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	1,139,944	463,342	1,603,286	1,580,435	385,384	375,706	421,523	350,254	1,532,867	11,896	11,883	11,837	11,952	0	47,568
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	9,133,209	2,220,157	11,353,366	10,604,632	2,769,482	3,393,957	2,158,958	1,900,922	10,223,319	85,810	118,733	87,834	88,936	0	381,313
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000	37,936	31,325	69,261	77,941	15,904	20,855	25,677	15,505	77,941	0	0	0	0	0	0

Prepared by:

Mangubos
MAYBELL N. MANGUBOS
 Chief, Budget Division

In coordination with:

Caristrano
MELINDA C. CARISTRANO
 OIC Director, Policy and Planning Service
 and Planning and Programming Division Chief,
 In Concurrent Capacity

Approved by:

Fontanilla
ANGELITO V. FONTANILLA
 Director
 Financial and Management Service



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28 November 2022

MS. GEMMA G. ILAGAN
Acting Director
Budget and Management Bureau - E
Department of Budget and Management
General Solano Street, San Miguel, Manila

Madam:

Pursuant to the Department of Budget and Management (DBM) Circular Letter No. 2022-14 dated 28 October 2022¹, we are submitting the Unified Reporting System (URS) - generated hard copies under the Office of the Secretary (OSEC), as follows:

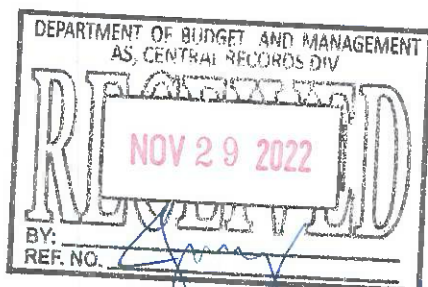
- 1) Financial Plan (BED 1)
- 2) Physical Plan (BED 2)
- 3) Monthly Disbursement Program (BED 3)

Please be informed that this was already submitted electronically to DBM through the Unified Reporting System.

We deeply appreciate your unwavering support to the programs and thrusts of the DENR.

Very truly yours,

ANGELITO V. FONTANILLA
Director
Financial and Management Service



¹ DBM Circular Letter No. 2022-14 Prescribing Guidelines for the Preparation and Submission of the Annual Budget Execution Plans Covering the Fiscal Year (FY) 2023 Budget and Thereafter