

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Environment and Natural Resources (DENR)
 Agency : Office of the Secretary
 Operating Unit : ALL
 Organization Code (UACS) : 100010000000
 Report Status : SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3.102E+14				1,072,487	268,121	268,121	268,121	268,124	1,072,487					
FOREST AND WATERSHED MANAGEMENT SUB- Foreign-Assisted Project(s)	3.10205E+14				1,072,487	268,121	268,121	268,121	268,124	1,072,487					
Forestland Management Project	3.10205E+14				1,072,487	268,121	268,121	268,121	268,124	1,072,487					
National Capital Region (NCR)					1,072,487	268,121	268,121	268,121	268,124	1,072,487					
Central Office					1,072,487	268,121	268,121	268,121	268,124	1,072,487					
MOOE					33,670	8,417	8,417	8,417	8,419	33,670					
CO					1,038,817	259,704	259,704	259,704	259,705	1,038,817					
Project(s)	310205_000000				1,072,487	268,121	268,121	268,121	268,124	1,072,487					
Retirement and Life Insurance Premiums	104102				520,020	130,443	130,548	129,710	129,319	520,020					
General Administration and Support	1E+14				127,655	32,028	32,101	31,835	31,691	127,655					
General Management and Supervision	1E+14				114,901	28,840	28,904	28,650	28,507	114,901					
National Capital Region (NCR)					23,724	5,929	5,930	5,932	5,933	23,724					
Central Office					18,663	4,665	4,665	4,665	4,668	18,663					
PS					18,663	4,665	4,665	4,665	4,668	18,663					
Forest Management Bureau (FMB)					1,178	295	294	295	294	1,178					
PS					1,178	295	294	295	294	1,178					
Land Management Bureau (LMB)					1,906	476	476	477	477	1,906					
PS					1,906	476	476	477	477	1,906					
Biodiversity Management Bureau (BMB)					506	126	127	126	127	506					
PS					506	126	127	126	127	506					
NCR - Proper					1,471	367	368	369	367	1,471					
PS					1,471	367	368	369	367	1,471					
Region I - Ilocos					6,452	1,614	1,614	1,613	1,611	6,452					
Regional Office I - Proper					1,619	405	405	405	404	1,619					
PS					1,619	405	405	405	404	1,619					
PENRO Ilocos Norte					1,087	272	272	272	271	1,087					
PS					1,087	272	272	272	271	1,087					
PENRO Ilocos Sur					1,382	346	346	345	345	1,382					
PS					1,382	346	346	345	345	1,382					
PENRO La Union					624	156	156	156	156	624					
PS					624	156	156	156	156	624					
PENRO Pangasinan					1,740	435	435	435	435	1,740					
PS					1,740	435	435	435	435	1,740					
Cordillera Administrative Region (CAR)					7,083	1,773	1,771	1,771	1,768	7,083					
Regional Office CAR - Proper					1,473	369	368	368	368	1,473					
PS					1,473	369	368	368	368	1,473					
PENRO Abra					710	177	178	177	178	710					
PS					710	177	178	177	178	710					
PENRO Apayao					958	240	240	240	238	958					
PS					958	240	240	240	238	958					
PENRO Benguet					1,034	259	258	259	258	1,034					
PS					1,034	259	258	259	258	1,034					
PENRO Ifugao					948	237	237	237	237	948					
PS					948	237	237	237	237	948					
PENRO Kalinga					989	248	247	247	247	989					

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Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PS					989	248	247	247	247	989					
PENRO Mt. Province					971	243	243	243	242	971					
PS					971	243	243	243	242	971					
Region II - Cagayan Valley					6,391	1,600	1,598	1,598	1,595	6,391					
Regional Office II - Proper					1,341	336	335	335	335	1,341					
PS					1,341	336	335	335	335	1,341					
PENRO Batanes					539	135	135	135	134	539					
PS					539	135	135	135	134	539					
PENRO Cagayan					1,324	331	331	331	331	1,324					
PS					1,324	331	331	331	331	1,324					
PENRO Isabela					1,395	349	349	349	348	1,395					
PS					1,395	349	349	349	348	1,395					
PENRO Nueva Vizcaya					917	230	229	229	229	917					
PS					917	230	229	229	229	917					
PENRO Quirino					875	219	219	219	218	875					
PS					875	219	219	219	218	875					
Region III - Central Luzon					7,579	1,892	1,899	1,893	1,895	7,579					
Regional Office III - Proper					1,726	431	432	431	432	1,726					
PS					1,726	431	432	431	432	1,726					
PENRO Aurora					801	200	201	200	200	801					
PS					801	200	201	200	200	801					
PENRO Bataan					843	210	211	211	211	843					
PS					843	210	211	211	211	843					
PENRO Bulacan					905	226	227	226	226	905					
PS					905	226	227	226	226	905					
PENRO Nueva Ecija					977	244	245	244	244	977					
PS					977	244	245	244	244	977					
PENRO Pampanga					574	143	144	143	144	574					
PS					574	143	144	143	144	574					
PENRO Tarlac					836	209	209	209	209	836					
PS					836	209	209	209	209	836					
PENRO Zambales					917	229	230	229	229	917					
PS					917	229	230	229	229	917					
Region IVA - CALABARZON					6,395	1,600	1,598	1,599	1,598	6,395					
Ecosystems Research and Development Bureau (ERDB)					1,343	336	336	336	335	1,343					
PS					1,343	336	336	336	335	1,343					
Regional Office IVA - Proper					1,527	382	382	382	381	1,527					
PS					1,527	382	382	382	381	1,527					
PENRO Batangas					908	227	227	227	227	908					
PS					908	227	227	227	227	908					
PENRO Cavite					524	131	131	131	131	524					
PS					524	131	131	131	131	524					
PENRO Laguna					659	165	164	165	165	659					
PS					659	165	164	165	165	659					
PENRO Quezon					1,162	291	290	290	291	1,162					
PS					1,162	291	290	290	291	1,162					
PENRO Rizal					272	68	68	68	68	272					
PS					272	68	68	68	68	272					

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Region IVB - MIMAROPA					6,557	1,638	1,638	1,639	1,642	6,557						
Regional Office IV-B - Proper					3,784	946	946	946	946	3,784						
PS					3,784	946	946	946	946	3,784						
PENRO Marinduque					593	148	148	148	149	593						
PS					593	148	148	148	149	593						
PENRO Occidental Mindoro					476	119	119	119	119	476						
PS					476	119	119	119	119	476						
PENRO Oriental Mindoro					675	168	168	169	170	675						
PS					675	168	168	169	170	675						
PENRO Palawan					660	165	165	165	165	660						
PS					660	165	165	165	165	660						
PENRO Romblon					369	92	92	92	93	369						
PS					369	92	92	92	93	369						
Region V - Bicol					5,492	1,375	1,373	1,372	1,372	5,492						
Regional Office V - Proper					1,466	367	367	366	366	1,466						
PS					1,466	367	367	366	366	1,466						
PENRO Albay					604	151	151	151	151	604						
PS					604	151	151	151	151	604						
PENRO Camarines Norte					532	133	133	133	133	532						
PS					532	133	133	133	133	532						
PENRO Camarines Sur					1,089	273	272	272	272	1,089						
PS					1,089	273	272	272	272	1,089						
PENRO Catanduanes					485	122	121	121	121	485						
PS					485	122	121	121	121	485						
PENRO Masbate					760	190	190	190	190	760						
PS					760	190	190	190	190	760						
PENRO Sorsogon					556	139	139	139	139	556						
PS					556	139	139	139	139	556						
Region VI - Western Visayas					6,583	1,766	1,818	1,569	1,430	6,583						
Regional Office VI - Proper					1,238	309	310	309	310	1,238						
PS					1,238	309	310	309	310	1,238						
PENRO Aklan					815	203	204	204	204	815						
PS					815	203	204	204	204	815						
PENRO Antique					935	234	233	234	234	935						
PS					935	234	233	234	234	935						
PENRO Capiz					763	191	191	191	190	763						
PS					763	191	191	191	190	763						
PENRO Iloilo					1,265	316	316	317	316	1,265						
PS					1,265	316	316	317	316	1,265						
PENRO Guimaras					703	175	176	176	176	703						
PS					703	175	176	176	176	703						
PENRO Negros Occidental					864	338	388	138		864						
PS					864	338	388	138		864						
Region VII - Central Visayas					5,172	1,290	1,294	1,293	1,295	5,172						
Regional Office VII - Proper					1,471	367	368	368	368	1,471						
PS					1,471	367	368	368	368	1,471						
PENRO Bohol					915	228	229	229	229	915						
PS					915	228	229	229	229	915						

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Cebu					859	214	215	215	215	859					
PS					859	214	215	215	215	859					
PENRO Negros Oriental					1,413	353	353	353	354	1,413					
PS					1,413	353	353	353	354	1,413					
PENRO Siquijor					514	128	129	128	129	514					
PS					514	128	129	128	129	514					
Region VIII - Eastern Visayas					5,631	1,409	1,408	1,408	1,406	5,631					
Regional Office VIII - Proper					1,337	335	334	334	334	1,337					
PS					1,337	335	334	334	334	1,337					
PENRO Biliran					522	131	130	131	130	522					
PS					522	131	130	131	130	522					
PENRO Leyte					862	215	216	215	216	862					
PS					862	215	216	215	216	862					
PENRO Southern Leyte					552	138	138	138	138	552					
PS					552	138	138	138	138	552					
PENRO Eastern Samar					768	192	192	192	192	768					
PS					768	192	192	192	192	768					
PENRO Northern Samar					823	206	206	206	205	823					
PS					823	206	206	206	205	823					
PENRO Western Samar					767	192	192	192	191	767					
PS					767	192	192	192	191	767					
Region IX - Zamboanga Peninsula					4,388	1,097	1,098	1,097	1,096	4,388					
Regional Office IX- Proper					1,344	336	336	336	336	1,344					
PS					1,344	336	336	336	336	1,344					
PENRO Zamboanga del Norte					1,095	274	274	274	273	1,095					
PS					1,095	274	274	274	273	1,095					
PENRO Zamboanga del Sur					931	233	233	233	232	931					
PS					931	233	233	233	232	931					
PENRO Zamboanga Sibugay					1,018	254	255	254	255	1,018					
PS					1,018	254	255	254	255	1,018					
Region X - Northern Mindanao					6,483	1,619	1,621	1,623	1,620	6,483					
Regional Office X - Proper					1,646	411	412	412	411	1,646					
PS					1,646	411	412	412	411	1,646					
PENRO Bukidnon					1,374	343	344	344	343	1,374					
PS					1,374	343	344	344	343	1,374					
PENRO Camiguin					528	132	132	132	132	528					
PS					528	132	132	132	132	528					
PENRO Lanao del Norte					957	239	239	240	239	957					
PS					957	239	239	240	239	957					
PENRO Misamis Occidental					889	222	222	222	223	889					
PS					889	222	222	222	223	889					
PENRO Misamis Oriental					1,089	272	272	273	272	1,089					
PS					1,089	272	272	273	272	1,089					
Region XI - Davao					5,941	1,484	1,485	1,485	1,487	5,941					
Regional Office XI - Proper					1,335	333	334	334	334	1,335					
PS					1,335	333	334	334	334	1,335					
PENRO Compostela Valley					1,113	278	278	278	279	1,113					
PS					1,113	278	278	278	279	1,113					

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Davao del Norte					904	226	226	226	226	904					
PS					904	226	226	226	226	904					
PENRO Davao del Sur					1,124	281	281	281	281	1,124					
PS					1,124	281	281	281	281	1,124					
PENRO Davao Oriental					1,465	366	366	366	367	1,465					
PS					1,465	366	366	366	367	1,465					
Region XII - SOCCSKSARGEN					4,986	1,245	1,247	1,247	1,247	4,986					
Regional Office XII - Proper					1,708	427	427	427	427	1,708					
PS					1,708	427	427	427	427	1,708					
PENRO North Cotabato					657	164	164	165	164	657					
PS					657	164	164	165	164	657					
PENRO Sarangani					755	188	189	189	189	755					
PS					755	188	189	189	189	755					
PENRO South Cotabato					848	212	212	212	212	848					
PS					848	212	212	212	212	848					
PENRO Sultan Kudarat					1,018	254	255	254	255	1,018					
PS					1,018	254	255	254	255	1,018					
Region XIII - CARAGA					6,044	1,509	1,512	1,511	1,512	6,044					
Regional Office XIII - Proper					1,326	331	332	331	332	1,326					
PS					1,326	331	332	331	332	1,326					
PENRO Agusan del Norte					1,042	260	261	260	261	1,042					
PS					1,042	260	261	260	261	1,042					
PENRO Agusan del Sur					1,235	308	309	309	309	1,235					
PS					1,235	308	309	309	309	1,235					
PENRO Surigao del Norte					827	206	207	207	207	827					
PS					827	206	207	207	207	827					
PENRO Surigao del Sur					1,189	298	297	297	297	1,189					
PS					1,189	298	297	297	297	1,189					
PENRO Dinagat Islands					425	106	106	107	106	425					
PS					425	106	106	107	106	425					
Human Resource Development	1E+14				12,754	3,188	3,197	3,185	3,184	12,754					
National Capital Region (NCR)					3,303	825	826	823	829	3,303					
Central Office					2,591	647	647	647	650	2,591					
PS					2,591	647	647	647	650	2,591					
Forest Management Bureau (FMB)					125	31	32	31	31	125					
PS					125	31	32	31	31	125					
Land Management Bureau (LMB)					23	6	5	6	6	23					
PS					23	6	5	6	6	23					
Biodiversity Management Bureau (BMB)					130	32	33	32	33	130					
PS					130	32	33	32	33	130					
NCR - Proper					434	109	109	107	109	434					
PS					434	109	109	107	109	434					
Region I - Ilocos					757	191	191	187	188	757					
Regional Office I - Proper					521	130	130	130	131	521					
PS					521	130	130	130	131	521					
PENRO Ilocos Norte					66	17	17	16	16	66					
PS					66	17	17	16	16	66					
PENRO Ilocos Sur					62	16	16	15	15	62					

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PS					62	16	16	15	15	62					
PENRO La Union					66	17	17	16	16	66					
PS					66	17	17	16	16	66					
PENRO Pangasinan					42	11	11	10	10	42					
PS					42	11	11	10	10	42					
Cordillera Administrative Region (CAR)					624	158	154	158	154	624					
Regional Office CAR - Proper					374	94	93	94	93	374					
PS					374	94	93	94	93	374					
PENRO Abra					21	5	5	6	5	21					
PS					21	5	5	6	5	21					
PENRO Apayao					62	16	15	16	15	62					
PS					62	16	15	16	15	62					
PENRO Benguet					62	16	15	16	15	62					
PS					62	16	15	16	15	62					
PENRO Ifugao					21	6	5	5	5	21					
PS					21	6	5	5	5	21					
PENRO Kalinga					42	11	10	11	10	42					
PS					42	11	10	11	10	42					
PENRO Mt. Province					42	10	11	10	11	42					
PS					42	10	11	10	11	42					
Region II - Cagayan Valley					722	183	181	179	179	722					
Regional Office II - Proper					404	101	101	101	101	404					
PS					404	101	101	101	101	404					
PENRO Batanes					65	17	16	16	16	65					
PS					65	17	16	16	16	65					
PENRO Cagayan					62	16	16	15	15	62					
PS					62	16	16	15	15	62					
PENRO Isabela					62	16	16	15	15	62					
PS					62	16	16	15	15	62					
PENRO Nueva Vizcaya					65	17	16	16	16	65					
PS					65	17	16	16	16	65					
PENRO Quirino					64	16	16	16	16	64					
PS					64	16	16	16	16	64					
Region III - Central Luzon					290	71	74	72	73	290					
Regional Office III - Proper					81	20	21	20	20	81					
PS					81	20	21	20	20	81					
PENRO Nueva Ecija					62	15	16	15	16	62					
PS					62	15	16	15	16	62					
PENRO Tarlac					147	36	37	37	37	147					
PS					147	36	37	37	37	147					
Region IVA - CALABARZON					731	181	185	184	181	731					
Regional Office IVA - Proper					431	108	108	107	108	431					
PS					431	108	108	107	108	431					
PENRO Batangas					62	15	16	16	15	62					
PS					62	15	16	16	15	62					
PENRO Cavite					44	11	11	11	11	44					
PS					44	11	11	11	11	44					
PENRO Laguna					66	16	17	17	16	66					

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Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
PS					66	16	17	17	16	66						
PENRO Quezon					66	16	17	17	16	66						
PS					66	16	17	17	16	66						
PENRO Rizal					62	15	16	16	15	62						
PS					62	15	16	16	15	62						
Region IVB - MIMAROPA					107	26	26	27	28	107						
Regional Office IV-B - Proper					65	16	16	16	17	65						
PS					65	16	16	16	17	65						
PENRO Oriental Mindoro					42	10	10	11	11	42						
PS					42	10	10	11	11	42						
Region V - Bicol					843	214	214	208	207	843						
Regional Office V - Proper					507	127	127	127	126	507						
PS					507	127	127	127	126	507						
PENRO Albay					62	16	16	15	15	62						
PS					62	16	16	15	15	62						
PENRO Camarines Norte					62	16	16	15	15	62						
PS					62	16	16	15	15	62						
PENRO Camarines Sur					42	11	11	10	10	42						
PS					42	11	11	10	10	42						
PENRO Catanduanes					62	16	16	15	15	62						
PS					62	16	16	15	15	62						
PENRO Masbate					66	17	17	16	16	66						
PS					66	17	17	16	16	66						
PENRO Sorsogon					42	11	11	10	10	42						
PS					42	11	11	10	10	42						
Region VI - Western Visayas					679	166	171	172	170	679						
Regional Office VI - Proper					553	138	138	138	139	553						
PS					553	138	138	138	139	553						
PENRO Antique					42	10	11	10	11	42						
PS					42	10	11	10	11	42						
PENRO Capiz					42	9	11	12	10	42						
PS					42	9	11	12	10	42						
PENRO Iloilo					42	9	11	12	10	42						
PS					42	9	11	12	10	42						
Region VII - Central Visayas					808	201	202	202	203	808						
Regional Office VII - Proper					511	127	128	128	128	511						
PS					511	127	128	128	128	511						
PENRO Bohol					64	16	16	16	16	64						
PS					64	16	16	16	16	64						
PENRO Cebu					82	20	21	20	21	82						
PS					82	20	21	20	21	82						
PENRO Negros Oriental					89	22	22	22	23	89						
PS					89	22	22	22	23	89						
PENRO Siquijor					62	16	15	16	15	62						
PS					62	16	15	16	15	62						
Region VIII - Eastern Visayas					768	194	191	193	190	768						
Regional Office VIII - Proper					439	110	110	110	109	439						
PS					439	110	110	110	109	439						

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Biliran					62	16	15	16	15	62					
PS					62	16	15	16	15	62					
PENRO Leyte					52	13	13	13	13	52					
PS					52	13	13	13	13	52					
PENRO Southern Leyte					67	17	16	17	17	67					
PS					67	17	16	17	17	67					
PENRO Eastern Samar					21	5	6	5	5	21					
PS					21	5	6	5	5	21					
PENRO Northern Samar					62	16	15	16	15	62					
PS					62	16	15	16	15	62					
PENRO Western Samar					65	17	16	16	16	65					
PS					65	17	16	16	16	65					
Region IX - Zamboanga Peninsula					603	153	150	151	149	603					
Regional Office IX- Proper					477	120	119	119	119	477					
PS					477	120	119	119	119	477					
PENRO Zamboanga del Norte					21	6	5	5	5	21					
PS					21	6	5	5	5	21					
PENRO Zamboanga del Sur					63	16	16	16	15	63					
PS					63	16	16	16	15	63					
PENRO Zamboanga Sibugay					42	11	10	11	10	42					
PS					42	11	10	11	10	42					
Region X - Northern Mindanao					838	208	211	211	208	838					
Regional Office X - Proper					569	142	142	143	142	569					
PS					569	142	142	143	142	569					
PENRO Bukidnon					62	15	16	16	15	62					
PS					62	15	16	16	15	62					
PENRO Camiguin					62	16	16	15	15	62					
PS					62	16	16	15	15	62					
PENRO Lanao del Norte					21	5	5	6	5	21					
PS					21	5	5	6	5	21					
PENRO Misamis Occidental					62	15	16	15	16	62					
PS					62	15	16	15	16	62					
PENRO Misamis Oriental					62	15	16	16	15	62					
PS					62	15	16	16	15	62					
Region XI - Davao					646	160	160	160	166	646					
Regional Office XI - Proper					518	129	129	129	131	518					
PS					518	129	129	129	131	518					
PENRO Compostela Valley					42	10	10	10	12	42					
PS					42	10	10	10	12	42					
PENRO Davao del Sur					44	11	11	11	11	44					
PS					44	11	11	11	11	44					
PENRO Davao Oriental					42	10	10	10	12	42					
PS					42	10	10	10	12	42					
Region XII - SOCCSKSARGEN					294	72	75	72	75	294					
Regional Office XII - Proper					106	26	27	26	27	106					
PS					106	26	27	26	27	106					
PENRO North Cotabato					62	15	16	15	16	62					
PS					62	15	16	15	16	62					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Sultan Kudarat					126	31	32	31	32	126					
PS					126	31	32	31	32	126					
Region XIII - CARAGA					741	185	186	186	184	741					
Regional Office XIII - Proper					491	123	123	123	122	491					
PS					491	123	123	123	122	491					
PENRO Agusan del Norte					43	10	11	11	11	43					
PS					43	10	11	11	11	43					
PENRO Agusan del Sur					62	15	16	15	16	62					
PS					62	15	16	15	16	62					
PENRO Surigao del Norte					21	5	6	5	5	21					
PS					21	5	6	5	5	21					
PENRO Surigao del Sur					62	16	15	16	15	62					
PS					62	16	15	16	15	62					
PENRO Dinagat Islands					62	16	15	16	15	62					
PS					62	16	15	16	15	62					
Support to Operations	2E+14				76,165	19,075	19,089	18,994	19,007	76,165					
Data Management including Systems Development and National Capital Region (NCR)	2E+14				8,345	2,090	2,092	2,078	2,085	8,345					
Central Office					2,691	672	672	672	675	2,691					
PS					1,678	419	419	419	421	1,678					
Forest Management Bureau (FMB)					244	61	61	61	61	244					
PS					244	61	61	61	61	244					
Biodiversity Management Bureau (BMB)					467	116	117	117	117	467					
PS					467	116	117	117	117	467					
NCR - Proper					302	76	75	75	76	302					
PS					302	76	75	75	76	302					
Region I - Ilocos					457	116	116	112	113	457					
Regional Office I - Proper					273	68	68	68	69	273					
PS					273	68	68	68	69	273					
PENRO Ilocos Norte					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Ilocos Sur					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO La Union					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Pangasinan					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
Cordillera Administrative Region (CAR)					578	148	142	145	143	578					
Regional Office CAR - Proper					302	75	76	75	76	302					
PS					302	75	76	75	76	302					
PENRO Abra					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
PENRO Apayao					46	13	10	11	12	46					
PS					46	13	10	11	12	46					
PENRO Benguet					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
PENRO Ifugao					46	12	12	11	11	46					
PS					46	12	12	11	11	46					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Kalinga					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
PENRO Mt. Province					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
Region II - Cagayan Valley					483	124	123	118	118	483					
Regional Office II - Proper					253	64	63	63	63	253					
PS					253	64	63	63	63	253					
PENRO Batanes					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Cagayan					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Isabela					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Nueva Vizcaya					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Quirino					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
Region 'II - Central Luzon					279	68	71	70	70	279					
Regional Office III - Proper					187	46	47	47	47	187					
PS					187	46	47	47	47	187					
PENRO Bataan					46	11	12	12	11	46					
PS					46	11	12	12	11	46					
PENRO Tarlac					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
Region IVA - CALABARZON					320	79	80	81	80	320					
Ecosystems Research and Development Bureau (ERDB)					88	22	22	22	22	88					
PS					88	22	22	22	22	88					
Regional Office IVA - Proper					186	46	46	47	47	186					
PS					186	46	46	47	47	186					
PENRO Cavite					46	11	12	12	11	46					
PS					46	11	12	12	11	46					
Region IVB - MIMAROPA					92	23	23	23	23	92					
Regional Office IV-B - Proper					92	23	23	23	23	92					
PS					92	23	23	23	23	92					
Region V - Bicol					549	141	140	134	134	549					
Regional Office V - Proper					273	69	68	68	68	273					
PS					273	69	68	68	68	273					
PENRO Albay					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Camarines Norte					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Camarines Sur					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Catanduanes					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Masbate					46	12	12	11	11	46					
PS					46	12	12	11	11	46					
PENRO Sorsogon					46	12	12	11	11	46					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					46	12	12	11	11	46					
Region VI - Western Visayas					273	68	68	68	69	273					
Regional Office VI - Proper					273	68	68	68	69	273					
PS					273	68	68	68	69	273					
Region VII - Central Visayas					457	112	116	113	116	457					
Regional Office VII - Proper					273	68	68	69	68	273					
PS					273	68	68	69	68	273					
PENRO Bohol					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Cebu					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Negros Oriental					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Siquijor					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
Region VIII - Eastern Visayas					588	146	148	146	148	588					
Regional Office VIII - Proper					358	90	89	90	89	358					
PS					358	90	89	90	89	358					
PENRO Biliran					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
PENRO Leyte					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Eastern Samar					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Northern Samar					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Western Samar					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
Region IX - Zamboanga Peninsula					310	78	77	78	77	310					
Regional Office IX- Proper					218	54	55	54	55	218					
PS					218	54	55	54	55	218					
PENRO Zamboanga del Sur					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
PENRO Zamboanga Sibugay					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
Region X - Northern Mindanao					432	105	110	109	108	432					
Regional Office X - Proper					202	50	51	51	50	202					
PS					202	50	51	51	50	202					
PENRO Bukidnon					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Camiguin					46	11	12	12	11	46					
PS					46	11	12	12	11	46					
PENRO Lanao del Norte					46	11	11	12	12	46					
PS					46	11	11	12	12	46					
PENRO Misamis Occidental					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Misamis Oriental					46	11	12	12	11	46					
PS					46	11	12	12	11	46					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XI - Davao					244	61	61	61	61	244					
Regional Office XI - Proper					244	61	61	61	61	244					
PS					244	61	61	61	61	244					
Region XII - SOCCSKSARGEN					54	13	14	13	14	54					
Regional Office XII - Proper					54	13	14	13	14	54					
PS					54	13	14	13	14	54					
Region XIII - CARAGA					538	136	131	135	136	538					
Regional Office XIII - Proper					308	77	77	77	77	308					
PS					308	77	77	77	77	308					
PENRO Agusan del Norte					46	12	11	12	11	46					
PS					46	12	11	12	11	46					
PENRO Agusan del Sur					46	12	11	11	12	46					
PS					46	12	11	11	12	46					
PENRO Surigao del Norte					46	12	10	12	12	46					
PS					46	12	10	12	12	46					
PENRO Surigao del Sur					46	11	12	11	12	46					
PS					46	11	12	11	12	46					
PENRO Dinagat Islands					46	12	10	12	12	46					
PS					46	12	10	12	12	46					
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an National Capital Region (NCR)	2E+14				5,709	1,428	1,426	1,424	1,431	5,709					
Central Office					3,039	758	760	759	762	3,039					
PS					2,859	714	714	714	717	2,859					
Land Management Bureau (LMB)					25	6	7	6	6	25					
PS					25	6	7	6	6	25					
NCR - Proper					155	38	39	39	39	155					
PS					155	38	39	39	39	155					
Region I - Ilocos					178	45	44	44	45	178					
Regional Office I - Proper					178	45	44	44	45	178					
PS					178	45	44	44	45	178					
Cordillera Administrative Region (CAR)					197	49	49	49	50	197					
Regional Office CAR - Proper					197	49	49	49	50	197					
PS					197	49	49	49	50	197					
Region II - Cagayan Valley					155	39	39	39	38	155					
Regional Office II - Proper					155	39	39	39	38	155					
PS					155	39	39	39	38	155					
Region III - Central Luzon					104	26	26	26	26	104					
Regional Office III - Proper					104	26	26	26	26	104					
PS					104	26	26	26	26	104					
Region IVA - CALABARZON					116	30	30	28	28	116					
Ecosystems Research and Development Bureau (ERDB)					58	15	15	14	14	58					
PS					58	15	15	14	14	58					
Regional Office IVA - Proper					58	15	15	14	14	58					
PS					58	15	15	14	14	58					
Region V - Bicol					197	50	49	49	49	197					
Regional Office V - Proper					197	50	49	49	49	197					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					197	50	49	49	49	197					
Region VI - Western Visayas					197	49	49	49	50	197					
Regional Office VI - Proper					197	49	49	49	50	197					
PS					197	49	49	49	50	197					
Region VII - Central Visayas					197	49	49	49	50	197					
Regional Office VII - Proper					197	49	49	49	50	197					
PS					197	49	49	49	50	197					
Region VIII - Eastern Visayas					169	43	42	42	42	169					
Regional Office VIII - Proper					169	43	42	42	42	169					
PS					169	43	42	42	42	169					
Region IX - Zamboanga Peninsula					199	50	50	50	49	199					
Regional Office IX- Proper					199	50	50	50	49	199					
PS					199	50	50	50	49	199					
Region X - Northern Mindanao					197	49	49	49	50	197					
Regional Office X - Proper					197	49	49	49	50	197					
PS					197	49	49	49	50	197					
Region XI - Davao					220	55	55	55	55	220					
Regional Office XI - Proper					220	55	55	55	55	220					
PS					220	55	55	55	55	220					
Region XII - SOCCSKSARGEN					377	94	94	94	95	377					
Regional Office XII - Proper					377	94	94	94	95	377					
PS					377	94	94	94	95	377					
Region XIII - CARAGA					167	42	41	42	42	167					
Regional Office XIII - Proper					167	42	41	42	42	167					
PS					167	42	41	42	42	167					
Legal Services including Operations Against Unlawful Titling	2E+14				11,882	2,966	2,971	2,970	2,975	11,882					
National Capital Region (NCR)					4,304	1,074	1,075	1,076	1,079	4,304					
Central Office					3,206	801	801	801	803	3,206					
PS					3,206	801	801	801	803	3,206					
Land Management Bureau (LMB)					675	168	169	169	169	675					
PS					675	168	169	169	169	675					
Biodiversity Management Bureau (BMB)					94	23	24	23	24	94					
PS					94	23	24	23	24	94					
NCR - Proper					329	82	81	83	83	329					
PS					329	82	81	83	83	329					
Region I - Ilocos					407	101	102	102	102	407					
Regional Office I - Proper					407	101	102	102	102	407					
PS					407	101	102	102	102	407					
Cordillera Administrative Region (CAR)					465	116	117	116	116	465					
Regional Office CAR - Proper					465	116	117	116	116	465					
PS					465	116	117	116	116	465					
Region II - Cagayan Valley					418	105	105	104	104	418					
Regional Office II - Proper					418	105	105	104	104	418					
PS					418	105	105	104	104	418					
Region III - Central Luzon					535	133	134	134	134	535					
Regional Office III - Proper					535	133	134	134	134	535					
PS					535	133	134	134	134	535					
Region IVA - CALABARZON					259	65	64	65	65	259					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Regional Office IVA - Proper					259	65	64	65	65	259					
PS					259	65	64	65	65	259					
Region IVB - MIMAROPA					998	249	249	249	251	998					
Regional Office IV-B - Proper					998	249	249	249	251	998					
PS					998	249	249	249	251	998					
Region V - Bicol					487	122	122	122	121	487					
Regional Office V - Proper					487	122	122	122	121	487					
PS					487	122	122	122	121	487					
Region VI - Western Visayas					635	158	159	159	159	635					
Regional Office VI - Proper					635	158	159	159	159	635					
PS					635	158	159	159	159	635					
Region VII - Central Visayas					687	172	172	172	171	687					
Regional Office VII - Proper					687	172	172	172	171	687					
PS					687	172	172	172	171	687					
Region VIII - Eastern Visayas					632	158	158	158	158	632					
Regional Office VIII - Proper					632	158	158	158	158	632					
PS					632	158	158	158	158	632					
Region IX - Zamboanga Peninsula					229	58	57	57	57	229					
Regional Office IX- Proper					229	58	57	57	57	229					
PS					229	58	57	57	57	229					
Region X - Northern Mindanao					544	136	136	136	136	544					
Regional Office X - Proper					544	136	136	136	136	544					
PS					544	136	136	136	136	544					
Region XI - Davao					601	150	150	150	151	601					
Regional Office XI - Proper					601	150	150	150	151	601					
PS					601	150	150	150	151	601					
Region XII - SOCCSKSARGEN					299	74	75	75	75	299					
Regional Office XII - Proper					299	74	75	75	75	299					
PS					299	74	75	75	75	299					
Region XIII - CARAGA					382	95	96	95	96	382					
Regional Office XIII - Proper					382	95	96	95	96	382					
PS					382	95	96	95	96	382					
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	2E+14				2,635	658	658	658	661	2,635					
National Capital Region (NCR)					2,635	658	658	658	661	2,635					
Central Office					2,635	658	658	658	661	2,635					
PS					2,635	658	658	658	661	2,635					
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	2E+14				35,674	8,953	8,962	8,884	8,875	35,674					
National Capital Region (NCR)					15,832	3,957	3,959	3,957	3,959	15,832					
Central Office					2,401	600	600	600	601	2,401					
PS					2,401	600	600	600	601	2,401					
Forest Management Bureau (FMB)					5,301	1,326	1,325	1,325	1,325	5,301					
PS					5,301	1,326	1,325	1,325	1,325	5,301					
Land Management Bureau (LMB)					3,639	909	910	910	910	3,639					
PS					3,639	909	910	910	910	3,639					
Biodiversity Management Bureau (BMB)					4,060	1,015	1,015	1,015	1,015	4,060					

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Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PS					4,060	1,015	1,015	1,015	1,015	4,060					
NCR - Proper					431	107	109	107	108	431					
PS					431	107	109	107	108	431					
Region I - Ilocos					1,331	334	334	332	331	1,331					
Regional Office I - Proper					495	124	124	124	123	495					
PS					495	124	124	124	123	495					
PENRO Ilocos Norte					146	37	37	36	36	146					
PS					146	37	37	36	36	146					
PENRO Ilocos Sur					156	39	39	39	39	156					
PS					156	39	39	39	39	156					
PENRO La Union					286	72	72	71	71	286					
PS					286	72	72	71	71	286					
PENRO Pangasinan					248	62	62	62	62	248					
PS					248	62	62	62	62	248					
Cordillera Administrative Region (CAR)					1,257	316	315	314	312	1,257					
Regional Office CAR - Proper					475	118	119	119	119	475					
PS					475	118	119	119	119	475					
PENRO Abra					128	32	32	32	32	128					
PS					128	32	32	32	32	128					
PENRO Apayao					126	32	32	31	31	126					
PS					126	32	32	31	31	126					
PENRO Benguet					126	32	31	32	31	126					
PS					126	32	31	32	31	126					
PENRO Ifugao					150	38	38	37	37	150					
PS					150	38	38	37	37	150					
PENRO Kalinga					126	32	31	32	31	126					
PS					126	32	31	32	31	126					
PENRO Mt. Province					126	32	32	31	31	126					
PS					126	32	32	31	31	126					
Region II - Cagayan Valley					1,037	262	260	258	257	1,037					
Regional Office II - Proper					507	127	127	127	126	507					
PS					507	127	127	127	126	507					
PENRO Batanes					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
PENRO Cagayan					97	25	24	24	24	97					
PS					97	25	24	24	24	97					
PENRO Isabela					126	32	32	31	31	126					
PS					126	32	32	31	31	126					
PENRO Nueva Vizcaya					126	32	32	31	31	126					
PS					126	32	32	31	31	126					
PENRO Quirino					97	25	24	24	24	97					
PS					97	25	24	24	24	97					
Region III - Central Luzon					4,063	1,013	1,018	1,015	1,017	4,063					
Regional Office III - Proper					1,666	416	417	416	417	1,666					
PS					1,666	416	417	416	417	1,666					
PENRO Aurora					740	185	185	185	185	740					
PS					740	185	185	185	185	740					
PENRO Bataan					290	72	73	72	73	290					

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Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PS					290	72	73	72	73	290					
PENRO Bulacan					200	50	50	50	50	200					
PS					200	50	50	50	50	200					
PENRO Nueva Ecija					267	66	67	67	67	267					
PS					267	66	67	67	67	267					
PENRO Pampanga					328	82	82	82	82	328					
PS					328	82	82	82	82	328					
PENRO Tarlac					273	68	69	68	68	273					
PS					273	68	69	68	68	273					
PENRO Zambales					299	74	75	75	75	299					
PS					299	74	75	75	75	299					
Region IVA - CALABARZON					950	237	237	237	239	950					
Ecosystems Research and Development Bureau (ERDB)					209	52	52	52	53	209					
PS					209	52	52	52	53	209					
Regional Office IVA - Proper					308	77	77	77	77	308					
PS					308	77	77	77	77	308					
PENRO Batangas					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
PENRO Cavite					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
PENRO Laguna					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
PENRO Quezon					97	24	24	24	25	97					
PS					97	24	24	24	25	97					
PENRO Rizal					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
Region IVB - MIMAROPA					732	183	183	183	183	732					
Regional Office IV-B - Proper					480	120	120	120	120	480					
PS					480	120	120	120	120	480					
PENRO Occidental Mindoro					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
PENRO Oriental Mindoro					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
PENRO Palawan					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
Region V - Bicol					1,621	408	407	403	403	1,621					
Regional Office V - Proper					792	198	198	198	198	792					
PS					792	198	198	198	198	792					
PENRO Albay					126	32	32	31	31	126					
PS					126	32	32	31	31	126					
PENRO Camarines Norte					126	32	32	31	31	126					
PS					126	32	32	31	31	126					
PENRO Camarines Sur					228	57	57	57	57	228					
PS					228	57	57	57	57	228					
PENRO Catanduanes					126	32	32	31	31	126					
PS					126	32	32	31	31	126					
PENRO Masbate					126	32	32	31	31	126					
PS					126	32	32	31	31	126					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Sorsogon					97	25	24	24	24	97					
PS					97	25	24	24	24	97					
Region VI - Western Visayas					1,365	374	377	315	299	1,365					
Regional Office VI - Proper					536	134	134	134	134	536					
PS					536	134	134	134	134	536					
PENRO Aklan					126	31	32	31	32	126					
PS					126	31	32	31	32	126					
PENRO Antique					146	36	37	37	36	146					
PS					146	36	37	37	36	146					
PENRO Capiz					126	31	31	31	33	126					
PS					126	31	31	31	33	126					
PENRO Iloilo					126	31	32	31	32	126					
PS					126	31	32	31	32	126					
PENRO Guimaras					126	31	31	32	32	126					
PS					126	31	31	32	32	126					
PENRO Negros Occidental					179	80	80	19		179					
PS					179	80	80	19		179					
Region VII - Central Visayas					943	238	234	237	234	943					
Regional Office VII - Proper					420	105	105	105	105	420					
PS					420	105	105	105	105	420					
PENRO Bohol					170	43	42	43	42	170					
PS					170	43	42	43	42	170					
PENRO Cebu					126	32	31	32	31	126					
PS					126	32	31	32	31	126					
PENRO Negros Oriental					130	33	32	33	32	130					
PS					130	33	32	33	32	130					
PENRO Siquijor					97	25	24	24	24	97					
PS					97	25	24	24	24	97					
Region VIII - Eastern Visayas					1,459	366	365	365	363	1,459					
Regional Office VIII - Proper					333	84	83	83	83	333					
PS					333	84	83	83	83	333					
PENRO Biliran					126	31	32	31	32	126					
PS					126	31	32	31	32	126					
PENRO Leyte					227	57	57	57	56	227					
PS					227	57	57	57	56	227					
PENRO Southern Leyte					197	49	49	50	49	197					
PS					197	49	49	50	49	197					
PENRO Eastern Samar					195	49	49	49	48	195					
PS					195	49	49	49	48	195					
PENRO Northern Samar					157	40	39	39	39	157					
PS					157	40	39	39	39	157					
PENRO Western Samar					224	56	56	56	56	224					
PS					224	56	56	56	56	224					
Region IX - Zamboanga Peninsula					870	218	218	218	216	870					
Regional Office IX- Proper					574	144	143	144	143	574					
PS					574	144	143	144	143	574					
PENRO Zamboanga del Norte					42	10	11	10	11	42					
PS					42	10	11	10	11	42					

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Zamboanga del Sur					127	32	32	32	31	127					
PS					127	32	32	32	31	127					
PENRO Zamboanga Sibugay					127	32	32	32	31	127					
PS					127	32	32	32	31	127					
Region X - Northern Mindanao					912	226	229	229	228	912					
Regional Office X - Proper					505	126	126	127	126	505					
PS					505	126	126	127	126	505					
PENRO Camiguin					126	31	32	31	32	126					
PS					126	31	32	31	32	126					
PENRO Lanao del Norte					126	31	32	32	31	126					
PS					126	31	32	32	31	126					
PENRO Misamis Occidental					84	21	21	21	21	84					
PS					84	21	21	21	21	84					
PENRO Misamis Oriental					71	17	18	18	18	71					
PS					71	17	18	18	18	71					
Region XI - Davao					1,120	278	278	278	286	1,120					
Regional Office XI - Proper					562	140	140	140	142	562					
PS					562	140	140	140	142	562					
PENRO Compostela Valley					162	40	40	40	42	162					
PS					162	40	40	40	42	162					
PENRO Davao del Norte					144	36	36	36	36	144					
PS					144	36	36	36	36	144					
PENRO Davao del Sur					126	31	31	31	33	126					
PS					126	31	31	31	33	126					
PENRO Davao Oriental					126	31	31	31	33	126					
PS					126	31	31	31	33	126					
Region XII - SOCCSKSARGEN					1,154	287	290	287	290	1,154					
Regional Office XII - Proper					682	170	171	170	171	682					
PS					682	170	171	170	171	682					
PENRO North Cotabato					302	75	76	75	76	302					
PS					302	75	76	75	76	302					
PENRO Sultan Kudarat					170	42	43	42	43	170					
PS					170	42	43	42	43	170					
Region XIII - CARAGA					1,028	256	258	256	258	1,028					
Regional Office XIII - Proper					456	114	114	114	114	456					
PS					456	114	114	114	114	456					
PENRO Agusan del Norte					126	31	32	31	32	126					
PS					126	31	32	31	32	126					
PENRO Agusan del Sur					126	32	31	32	31	126					
PS					126	32	31	32	31	126					
PENRO Surigao del Norte					97	24	24	24	25	97					
PS					97	24	24	24	25	97					
PENRO Surigao del Sur					97	24	25	24	24	97					
PS					97	24	25	24	24	97					
PENRO Dinagat Islands					126	31	32	31	32	126					
PS					126	31	32	31	32	126					
Ecosystem Research Development and Extension Services	2E+14				11,920	2,980	2,980	2,980	2,980	11,920					
Region IVA - CALABARZON					11,920	2,980	2,980	2,980	2,980	11,920					

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Ecosystems Research and Development Bureau (ERDB)					11,920	2,980	2,980	2,980	2,980	11,920					
PS					11,920	2,980	2,980	2,980	2,980	11,920					
Operations	3E+14				316,200	79,340	79,358	78,881	78,621	316,200					
OO : Natural resources sustainably managed	3.1E+14				316,200	79,340	79,358	78,881	78,621	316,200					
NATURAL RESOURCES ENFORCEMENT AND REGULATORY	3.101E+14				28,843	7,232	7,240	7,208	7,163	28,843					
Natural Resources management arrangement/agreement and permit issuance	3.101E+14				28,843	7,232	7,240	7,208	7,163	28,843					
National Capital Region (NCR)					762	191	190	191	190	762					
NCR - Proper					762	191	190	191	190	762					
PS					762	191	190	191	190	762					
Region I - Ilocos					1,660	416	416	415	413	1,660					
Regional Office I - Proper					539	135	135	135	134	539					
PS					539	135	135	135	134	539					
PENRO Ilocos Norte					367	92	92	92	91	367					
PS					367	92	92	92	91	367					
PENRO Ilocos Sur					311	78	78	78	77	311					
PS					311	78	78	78	77	311					
PENRO La Union					130	33	33	32	32	130					
PS					130	33	33	32	32	130					
PENRO Pangasinan					313	78	78	78	79	313					
PS					313	78	78	78	79	313					
Cordillera Administrative Region (CAR)					1,336	336	334	334	332	1,336					
Regional Office CAR - Proper					218	54	55	55	54	218					
PS					218	54	55	55	54	218					
PENRO Abra					111	28	27	28	28	111					
PS					111	28	27	28	28	111					
PENRO Apayao					131	33	33	33	32	131					
PS					131	33	33	33	32	131					
PENRO Benguet					37	10	9	9	9	37					
PS					37	10	9	9	9	37					
PENRO Ifugao					369	93	92	92	92	369					
PS					369	93	92	92	92	369					
PENRO Kalinga					304	76	76	76	76	304					
PS					304	76	76	76	76	304					
PENRO Mt. Province					166	42	42	41	41	166					
PS					166	42	42	41	41	166					
Region II - Cagayan Valley					2,258	567	565	565	561	2,258					
Regional Office II - Proper					419	105	105	105	104	419					
PS					419	105	105	105	104	419					
PENRO Batanes					73	19	18	18	18	73					
PS					73	19	18	18	18	73					
PENRO Cagayan					595	149	149	149	148	595					
PS					595	149	149	149	148	595					
PENRO Isabela					615	154	154	154	153	615					
PS					615	154	154	154	153	615					
PENRO Nueva Vizcaya					463	116	116	116	115	463					
PS					463	116	116	116	115	463					
PENRO Quirino					93	24	23	23	23	93					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					93	24	23	23	23	93					
Region III - Central Luzon					611	151	155	151	154	611					
Regional Office III - Proper					38	9	10	9	10	38					
PS					38	9	10	9	10	38					
PENRO Aurora					498	124	125	124	125	498					
PS					498	124	125	124	125	498					
PENRO Pampanga					57	14	15	14	14	57					
PS					57	14	15	14	14	57					
PENRO Tarlac					18	4	5	4	5	18					
PS					18	4	5	4	5	18					
Region IVA - CALABARZON					2,861	715	716	714	716	2,861					
Regional Office IVA - Proper					335	83	84	84	84	335					
PS					335	83	84	84	84	335					
PENRO Batangas					96	24	24	24	24	96					
PS					96	24	24	24	24	96					
PENRO Cavite					201	50	50	50	51	201					
PS					201	50	50	50	51	201					
PENRO Laguna					280	70	70	70	70	280					
PS					280	70	70	70	70	280					
PENRO Quezon					1,662	416	416	415	415	1,662					
PS					1,662	416	416	415	415	1,662					
PENRO Rizal					287	72	72	71	72	287					
PS					287	72	72	71	72	287					
Region IVB - MIMAROPA					2,460	613	613	613	621	2,460					
Regional Office IV-B - Proper					2,119	529	529	529	532	2,119					
PS					2,119	529	529	529	532	2,119					
PENRO Marinduque					21	5	5	5	6	21					
PS					21	5	5	5	6	21					
PENRO Occidental Mindoro					95	23	23	23	26	95					
PS					95	23	23	23	26	95					
PENRO Oriental Mindoro					206	51	51	51	53	206					
PS					206	51	51	51	53	206					
PENRO Palawan					19	5	5	5	4	19					
PS					19	5	5	5	4	19					
Region V - Bicol					393	99	99	98	97	393					
Regional Office V - Proper					370	93	93	92	92	370					
PS					370	93	93	92	92	370					
PENRO Camarines Sur					23	6	6	6	5	23					
PS					23	6	6	6	5	23					
Region VI - Western Visayas					1,787	470	473	449	395	1,787					
Regional Office VI - Proper					358	89	90	89	90	358					
PS					358	89	90	89	90	358					
PENRO Aklan					130	32	33	32	33	130					
PS					130	32	33	32	33	130					
PENRO Antique					128	32	32	32	32	128					
PS					128	32	32	32	32	128					
PENRO Capiz					148	37	37	37	37	148					
PS					148	37	37	37	37	148					

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Iloilo					494	123	123	123	125	494					
PS					494	123	123	123	125	494					
PENRO Guimaras					310	77	78	77	78	310					
PS					310	77	78	77	78	310					
PENRO Negros Occidental					219	80	80	59		219					
PS					219	80	80	59		219					
Region VII - Central Visayas					1,722	430	431	430	431	1,722					
Regional Office VII - Proper					190	47	48	47	48	190					
PS					190	47	48	47	48	190					
PENRO Bohol					443	111	111	111	110	443					
PS					443	111	111	111	110	443					
PENRO Cebu					461	115	115	115	116	461					
PS					461	115	115	115	116	461					
PENRO Negros Oriental					482	120	121	120	121	482					
PS					482	120	121	120	121	482					
PENRO Siquijor					146	37	36	37	36	146					
PS					146	37	36	37	36	146					
Region VIII - Eastern Visayas					1,695	424	425	423	423	1,695					
Regional Office VIII - Proper					500	125	125	125	125	500					
PS					500	125	125	125	125	500					
PENRO Biliran					74	18	19	18	19	74					
PS					74	18	19	18	19	74					
PENRO Leyte					396	99	99	99	99	396					
PS					396	99	99	99	99	396					
PENRO Southern Leyte					241	61	60	60	60	241					
PS					241	61	60	60	60	241					
PENRO Eastern Samar					221	55	56	55	55	221					
PS					221	55	56	55	55	221					
PENRO Western Samar					263	66	66	66	65	263					
PS					263	66	66	66	65	263					
Region IX - Zamboanga Peninsula					2,596	650	649	650	647	2,596					
Regional Office IX- Proper					545	136	137	136	136	545					
PS					545	136	137	136	136	545					
PENRO Zamboanga del Norte					754	189	188	189	188	754					
PS					754	189	188	189	188	754					
PENRO Zamboanga del Sur					443	111	111	111	110	443					
PS					443	111	111	111	110	443					
PENRO Zamboanga Sibugay					854	214	213	214	213	854					
PS					854	214	213	214	213	854					
Region X - Northern Mindanao					3,464	864	866	867	867	3,464					
Regional Office X - Proper					307	76	77	77	77	307					
PS					307	76	77	77	77	307					
PENRO Bukidnon					1,466	367	366	367	366	1,466					
PS					1,466	367	366	367	366	1,466					
PENRO Camiguin					280	70	70	70	70	280					
PS					280	70	70	70	70	280					
PENRO Lanao del Norte					479	119	120	120	120	479					
PS					479	119	120	120	120	479					

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Misamis Occidental					469	117	117	117	118	469					
PS					469	117	117	117	118	469					
PENRO Misamis Oriental					463	115	116	116	116	463					
PS					463	115	116	116	116	463					
Region XI - Davao					1,784	444	444	444	452	1,784					
Regional Office XI - Proper					491	122	122	122	125	491					
PS					491	122	122	122	125	491					
PENRO Compostela Valley					281	70	70	70	71	281					
PS					281	70	70	70	71	281					
PENRO Davao del Norte					281	70	70	70	71	281					
PS					281	70	70	70	71	281					
PENRO Davao del Sur					282	70	70	70	72	282					
PS					282	70	70	70	72	282					
PENRO Davao Oriental					449	112	112	112	113	449					
PS					449	112	112	112	113	449					
Region XII - SOCCSKSARGEN					2,923	729	731	731	732	2,923					
Regional Office XII - Proper					478	119	120	119	120	478					
PS					478	119	120	119	120	478					
PENRO North Cotabato					945	236	236	236	237	945					
PS					945	236	236	236	237	945					
PENRO Sarangani					304	76	76	76	76	304					
PS					304	76	76	76	76	304					
PENRO South Cotabato					339	84	85	85	85	339					
PS					339	84	85	85	85	339					
PENRO Sultan Kudarat					857	214	214	215	214	857					
PS					857	214	214	215	214	857					
Region XIII - CARAGA					531	133	133	133	132	531					
Regional Office XIII - Proper					495	124	124	123	124	495					
PS					495	124	124	123	124	495					
PENRO Agusan del Sur					18	4	5	5	4	18					
PS					18	4	5	5	4	18					
PENRO Surigao del Sur					18	5	4	5	4	18					
PS					18	5	4	5	4	18					
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3.102E+14				287,357	72,108	72,118	71,673	71,458	287,357					
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	3.10201E+14				63,403	15,965	15,970	15,813	15,655	63,403					
Protected areas development and management	3.10201E+14				63,403	15,965	15,970	15,813	15,655	63,403					
National Capital Region (NCR)					1,873	468	468	469	468	1,873					
Biodiversity Management Bureau (BMB)					1,043	260	261	261	261	1,043					
PS					1,043	260	261	261	261	1,043					
NCR - Proper					830	208	207	208	207	830					
PS					830	208	207	208	207	830					
Region I - Ilocos					2,936	734	734	733	735	2,936					
Regional Office I - Proper					913	228	228	228	229	913					
PS					913	228	228	228	229	913					
PENRO Ilocos Norte					473	118	118	118	119	473					
PS					473	118	118	118	119	473					

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Ilocos Sur					589	147	147	147	148	589					
PS					589	147	147	147	148	589					
PENRO La Union					186	47	47	46	46	186					
PS					186	47	47	46	46	186					
PENRO Pangasinan					775	194	194	194	193	775					
PS					775	194	194	194	193	775					
Cordillera Administrative Region (CAR)					3,944	988	987	986	983	3,944					
Regional Office CAR - Proper					803	201	201	201	200	803					
PS					803	201	201	201	200	803					
PENRO Abra					495	124	124	123	124	495					
PS					495	124	124	123	124	495					
PENRO Apayao					491	123	123	123	122	491					
PS					491	123	123	123	122	491					
PENRO Benguet					555	139	139	139	138	555					
PS					555	139	139	139	138	555					
PENRO Ifugao					454	114	114	113	113	454					
PS					454	114	114	113	113	454					
PENRO Kalinga					546	137	136	137	136	546					
PS					546	137	136	137	136	546					
PENRO Mt. Province					600	150	150	150	150	600					
PS					600	150	150	150	150	600					
Region II - Cagayan Valley					5,575	1,396	1,394	1,393	1,392	5,575					
Regional Office II - Proper					879	220	220	220	219	879					
PS					879	220	220	220	219	879					
PENRO Batanes					213	54	53	53	53	213					
PS					213	54	53	53	53	213					
PENRO Cagayan					1,400	350	350	350	350	1,400					
PS					1,400	350	350	350	350	1,400					
PENRO Isabela					1,769	443	442	442	442	1,769					
PS					1,769	443	442	442	442	1,769					
PENRO Nueva Vizcaya					660	165	165	165	165	660					
PS					660	165	165	165	165	660					
PENRO Quirino					654	164	164	163	163	654					
PS					654	164	164	163	163	654					
Region III - Central Luzon					5,010	1,249	1,255	1,252	1,254	5,010					
Regional Office III - Proper					122	30	31	30	31	122					
PS					122	30	31	30	31	122					
PENRO Aurora					600	150	150	150	150	600					
PS					600	150	150	150	150	600					
PENRO Bataan					786	196	197	196	197	786					
PS					786	196	197	196	197	786					
PENRO Bulacan					719	179	180	180	180	719					
PS					719	179	180	180	180	719					
PENRO Nueva Ecija					971	242	243	243	243	971					
PS					971	242	243	243	243	971					
PENRO Pampanga					459	114	115	115	115	459					
PS					459	114	115	115	115	459					
PENRO Tarlac					704	176	176	176	176	704					

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		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PS					704	176	176	176	176	704					
PENRO Zambales					649	162	163	162	162	649					
PS					649	162	163	162	162	649					
Region IVA - CALABARZON					4,148	1,038	1,036	1,037	1,037	4,148					
Regional Office IVA - Proper					780	195	195	195	195	780					
PS					780	195	195	195	195	780					
PENRO Batangas					456	114	114	114	114	456					
PS					456	114	114	114	114	456					
PENRO Cavite					585	147	146	146	146	585					
PS					585	147	146	146	146	585					
PENRO Laguna					479	120	120	119	120	479					
PS					479	120	120	119	120	479					
PENRO Quezon					1,439	360	359	360	360	1,439					
PS					1,439	360	359	360	360	1,439					
PENRO Rizal					409	102	102	103	102	409					
PS					409	102	102	103	102	409					
Region IVB - MIMAROPA					4,645	1,159	1,159	1,159	1,168	4,645					
Regional Office IV-B - Proper					1,666	416	416	416	418	1,666					
PS					1,666	416	416	416	418	1,666					
PENRO Marinduque					394	98	98	98	100	394					
PS					394	98	98	98	100	394					
PENRO Occidental Mindoro					794	198	198	198	200	794					
PS					794	198	198	198	200	794					
PENRO Oriental Mindoro					366	91	91	91	93	366					
PS					366	91	91	91	93	366					
PENRO Palawan					1,100	275	275	275	275	1,100					
PS					1,100	275	275	275	275	1,100					
PENRO Romblon					325	81	81	81	82	325					
PS					325	81	81	81	82	325					
Region V - Bicol					4,132	1,037	1,033	1,032	1,030	4,132					
Regional Office V - Proper					674	169	169	168	168	674					
PS					674	169	169	168	168	674					
PENRO Albay					361	91	90	90	90	361					
PS					361	91	90	90	90	361					
PENRO Camarines Norte					461	116	115	115	115	461					
PS					461	116	115	115	115	461					
PENRO Camarines Sur					1,339	335	335	335	334	1,339					
PS					1,339	335	335	335	334	1,339					
PENRO Catanduanes					295	74	74	74	73	295					
PS					295	74	74	74	73	295					
PENRO Masbate					777	195	194	194	194	777					
PS					777	195	194	194	194	777					
PENRO Sorsogon					225	57	56	56	56	225					
PS					225	57	56	56	56	225					
Region VI - Western Visayas					4,394	1,215	1,218	1,066	895	4,394					
Regional Office VI - Proper					824	206	206	206	206	824					
PS					824	206	206	206	206	824					
PENRO Aklan					559	139	140	140	140	559					

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		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PS					559	139	140	140	140	559					
PENRO Antique					630	157	158	157	158	630					
PS					630	157	158	157	158	630					
PENRO Capiz					362	90	90	90	92	362					
PS					362	90	90	90	92	362					
PENRO Iloilo					879	220	220	220	219	879					
PS					879	220	220	220	219	879					
PENRO Guimaras					318	79	80	79	80	318					
PS					318	79	80	79	80	318					
PENRO Negros Occidental					822	324	324	174		822					
PS					822	324	324	174		822					
Region VII - Central Visayas					4,671	1,169	1,168	1,168	1,166	4,671					
Regional Office VII - Proper					1,231	308	308	308	307	1,231					
PS					1,231	308	308	308	307	1,231					
PENRO Bohol					999	250	250	250	249	999					
PS					999	250	250	250	249	999					
PENRO Cebu					1,055	264	264	264	263	1,055					
PS					1,055	264	264	264	263	1,055					
PENRO Negros Oriental					1,025	256	256	256	257	1,025					
PS					1,025	256	256	256	257	1,025					
PENRO Siquijor					361	91	90	90	90	361					
PS					361	91	90	90	90	361					
Region VIII - Eastern Visayas					3,234	810	808	809	807	3,234					
Regional Office VIII - Proper					576	144	144	144	144	576					
PS					576	144	144	144	144	576					
PENRO Biliran					225	56	57	56	56	225					
PS					225	56	57	56	56	225					
PENRO Leyte					556	139	139	139	139	556					
PS					556	139	139	139	139	556					
PENRO Southern Leyte					321	80	80	81	80	321					
PS					321	80	80	81	80	321					
PENRO Eastern Samar					373	94	93	93	93	373					
PS					373	94	93	93	93	373					
PENRO Northern Samar					637	160	159	159	159	637					
PS					637	160	159	159	159	637					
PENRO Western Samar					546	137	136	137	136	546					
PS					546	137	136	137	136	546					
Region IX - Zamboanga Peninsula					4,172	1,044	1,043	1,043	1,042	4,172					
Regional Office IX- Proper					769	193	192	192	192	769					
PS					769	193	192	192	192	769					
PENRO Zamboanga del Norte					1,096	274	274	274	274	1,096					
PS					1,096	274	274	274	274	1,096					
PENRO Zamboanga del Sur					787	197	197	197	196	787					
PS					787	197	197	197	196	787					
PENRO Zamboanga Sibugay					1,520	380	380	380	380	1,520					
PS					1,520	380	380	380	380	1,520					
Region X - Northern Mindanao					4,094	1,022	1,023	1,025	1,024	4,094					
Regional Office X - Proper					824	206	206	206	206	824					

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		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
PS					824	206	206	206	206	824						
PENRO Bukidnon					1,173	293	293	294	293	1,173						
PS					1,173	293	293	294	293	1,173						
PENRO Camiguin					169	42	42	42	43	169						
PS					169	42	42	42	43	169						
PENRO Lanao del Norte					644	161	161	161	161	644						
PS					644	161	161	161	161	644						
PENRO Misamis Occidental					681	170	170	171	170	681						
PS					681	170	170	171	170	681						
PENRO Misamis Oriental					603	150	151	151	151	603						
PS					603	150	151	151	151	603						
Region XI - Davao					4,391	1,095	1,095	1,095	1,106	4,391						
Regional Office XI - Proper					1,547	386	386	386	389	1,547						
PS					1,547	386	386	386	389	1,547						
PENRO Compostela Valley					603	150	150	150	153	603						
PS					603	150	150	150	153	603						
PENRO Davao del Norte					440	110	110	110	110	440						
PS					440	110	110	110	110	440						
PENRO Davao del Sur					662	165	165	165	167	662						
PS					662	165	165	165	167	662						
PENRO Davao Oriental					1,139	284	284	284	287	1,139						
PS					1,139	284	284	284	287	1,139						
Region XII - SOCCSKSARGEN					1,260	313	316	315	316	1,260						
Regional Office XII - Proper					111	27	28	28	28	111						
PS					111	27	28	28	28	111						
PENRO North Cotabato					420	105	105	105	105	420						
PS					420	105	105	105	105	420						
PENRO Saranggani					270	67	68	67	68	270						
PS					270	67	68	67	68	270						
PENRO South Cotabato					241	60	60	61	60	241						
PS					241	60	60	61	60	241						
PENRO Sultan Kudarat					218	54	55	54	55	218						
PS					218	54	55	54	55	218						
Region XIII - CARAGA					4,924	1,228	1,233	1,231	1,232	4,924						
Regional Office XIII - Proper					402	100	101	100	101	402						
PS					402	100	101	100	101	402						
PENRO Agusan del Norte					659	164	165	165	165	659						
PS					659	164	165	165	165	659						
PENRO Agusan del Sur					1,445	361	362	361	361	1,445						
PS					1,445	361	362	361	361	1,445						
PENRO Surigao del Norte					771	192	193	193	193	771						
PS					771	192	193	193	193	771						
PENRO Surigao del Sur					1,054	263	264	263	264	1,054						
PS					1,054	263	264	263	264	1,054						
PENRO Dinagat Islands					593	148	148	149	148	593						
PS					593	148	148	149	148	593						
LAND MANAGEMENT SUB-PROGRAM	3.10204E+14				93,958	23,641	23,648	23,360	23,309	93,958						
Land Survey, Disposition and Records Management	3.10204E+14				93,958	23,641	23,648	23,360	23,309	93,958						

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Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
National Capital Region (NCR)					3,668	918	916	918	916	3,668					
NCR - Proper					3,668	918	916	918	916	3,668					
PS					3,668	918	916	918	916	3,668					
Region I - Ilocos					4,677	1,170	1,170	1,170	1,167	4,677					
Regional Office I - Proper					2,064	516	516	516	516	2,064					
PS					2,064	516	516	516	516	2,064					
PENRO Ilocos Norte					679	170	170	170	169	679					
PS					679	170	170	170	169	679					
PENRO Ilocos Sur					683	171	171	171	170	683					
PS					683	171	171	171	170	683					
PENRO La Union					284	71	71	71	71	284					
PS					284	71	71	71	71	284					
PENRO Pangasinan					967	242	242	242	241	967					
PS					967	242	242	242	241	967					
Cordillera Administrative Region (CAR)					6,478	1,621	1,619	1,621	1,617	6,478					
Regional Office CAR - Proper					2,135	534	534	534	533	2,135					
PS					2,135	534	534	534	533	2,135					
PENRO Abra					883	220	221	221	221	883					
PS					883	220	221	221	221	883					
PENRO Apayao					654	164	163	164	163	654					
PS					654	164	163	164	163	654					
PENRO Benguet					862	216	215	216	215	862					
PS					862	216	215	216	215	862					
PENRO Ifugao					622	156	156	155	155	622					
PS					622	156	156	155	155	622					
PENRO Kalinga					630	158	157	158	157	630					
PS					630	158	157	158	157	630					
PENRO Mt. Province					692	173	173	173	173	692					
PS					692	173	173	173	173	692					
Region II - Cagayan Valley					7,494	1,875	1,874	1,873	1,872	7,494					
Regional Office II - Proper					2,583	646	646	646	645	2,583					
PS					2,583	646	646	646	645	2,583					
PENRO Batanes					236	59	59	59	59	236					
PS					236	59	59	59	59	236					
PENRO Cagayan					1,430	358	358	357	357	1,430					
PS					1,430	358	358	357	357	1,430					
PENRO Isabela					1,441	361	360	360	360	1,441					
PS					1,441	361	360	360	360	1,441					
PENRO Nueva Vizcaya					848	212	212	212	212	848					
PS					848	212	212	212	212	848					
PENRO Quirino					956	239	239	239	239	956					
PS					956	239	239	239	239	956					
Region III - Central Luzon					9,134	2,280	2,287	2,281	2,286	9,134					
Regional Office III - Proper					3,219	804	805	805	805	3,219					
PS					3,219	804	805	805	805	3,219					
PENRO Aurora					606	151	152	151	152	606					
PS					606	151	152	151	152	606					
PENRO Bataan					818	204	205	204	205	818					

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		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PS					818	204	205	204	205	818					
PENRO Bulacan					1,097	274	275	274	274	1,097					
PS					1,097	274	275	274	274	1,097					
PENRO Nueva Ecija					1,180	295	295	295	295	1,180					
PS					1,180	295	295	295	295	1,180					
PENRO Pampanga					358	89	90	89	90	358					
PS					358	89	90	89	90	358					
PENRO Tarlac					910	227	228	227	228	910					
PS					910	227	228	227	228	910					
PENRO Zambales					946	236	237	236	237	946					
PS					946	236	237	236	237	946					
Region IVA - CALABARZON					5,873	1,468	1,468	1,468	1,469	5,873					
Regional Office IVA - Proper					2,678	670	670	669	669	2,678					
PS					2,678	670	670	669	669	2,678					
PENRO Batangas					718	180	179	179	180	718					
PS					718	180	179	179	180	718					
PENRO Cavite					430	107	108	108	107	430					
PS					430	107	108	108	107	430					
PENRO Laguna					586	146	146	147	147	586					
PS					586	146	146	147	147	586					
PENRO Quezon					1,015	253	254	254	254	1,015					
PS					1,015	253	254	254	254	1,015					
PENRO Rizal					446	112	111	111	112	446					
PS					446	112	111	111	112	446					
Region IVB - MIMAROPA					6,122	1,529	1,529	1,529	1,535	6,122					
Regional Office IV-B - Proper					3,579	894	894	894	897	3,579					
PS					3,579	894	894	894	897	3,579					
PENRO Marinduque					213	53	53	53	54	213					
PS					213	53	53	53	54	213					
PENRO Occidental Mindoro					542	135	135	135	137	542					
PS					542	135	135	135	137	542					
PENRO Oriental Mindoro					304	76	76	76	76	304					
PS					304	76	76	76	76	304					
PENRO Palawan					1,261	315	315	315	316	1,261					
PS					1,261	315	315	315	316	1,261					
PENRO Romblon					223	56	56	56	55	223					
PS					223	56	56	56	55	223					
Region V - Bicol					5,925	1,483	1,483	1,480	1,479	5,925					
Regional Office V - Proper					2,673	668	669	668	668	2,673					
PS					2,673	668	669	668	668	2,673					
PENRO Albay					694	174	174	173	173	694					
PS					694	174	174	173	173	694					
PENRO Camarines Norte					412	103	103	103	103	412					
PS					412	103	103	103	103	412					
PENRO Camarines Sur					834	209	209	208	208	834					
PS					834	209	209	208	208	834					
PENRO Catanduanes					393	99	98	98	98	393					
PS					393	99	98	98	98	393					

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Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15
PENRO Masbate					603	151	151	151	150	603					
PS					603	151	151	151	150	603					
PENRO Sorsogon					316	79	79	79	79	316					
PS					316	79	79	79	79	316					
Region VI - Western Visayas					5,894	1,628	1,630	1,346	1,290	5,894					
Regional Office VI - Proper					2,372	593	593	593	593	2,372					
PS					2,372	593	593	593	593	2,372					
PENRO Aklan					670	167	168	167	168	670					
PS					670	167	168	167	168	670					
PENRO Antique					610	152	153	152	153	610					
PS					610	152	153	152	153	610					
PENRO Capiz					351	87	87	87	90	351					
PS					351	87	87	87	90	351					
PENRO Iloilo					880	220	220	220	220	880					
PS					880	220	220	220	220	880					
PENRO Guimaras					261	65	65	65	66	261					
PS					261	65	65	65	66	261					
PENRO Negros Occidental					750	344	344	62		750					
PS					750	344	344	62		750					
Region VII - Central Visayas					5,452	1,363	1,364	1,363	1,362	5,452					
Regional Office VII - Proper					2,771	693	693	693	692	2,771					
PS					2,771	693	693	693	692	2,771					
PENRO Bohol					707	177	177	177	176	707					
PS					707	177	177	177	176	707					
PENRO Cebu					794	198	199	198	199	794					
PS					794	198	199	198	199	794					
PENRO Negros Oriental					856	214	214	214	214	856					
PS					856	214	214	214	214	856					
PENRO Siquijor					324	81	81	81	81	324					
PS					324	81	81	81	81	324					
Region VIII - Eastern Visayas					6,618	1,656	1,654	1,655	1,653	6,618					
Regional Office VIII - Proper					2,154	539	538	539	538	2,154					
PS					2,154	539	538	539	538	2,154					
PENRO Biliran					274	68	69	68	69	274					
PS					274	68	69	68	69	274					
PENRO Leyte					1,198	300	299	300	299	1,198					
PS					1,198	300	299	300	299	1,198					
PENRO Southern Leyte					759	190	190	190	189	759					
PS					759	190	190	190	189	759					
PENRO Eastern Samar					789	198	197	197	197	789					
PS					789	198	197	197	197	789					
PENRO Northern Samar					552	138	138	138	138	552					
PS					552	138	138	138	138	552					
PENRO Western Samar					892	223	223	223	223	892					
PS					892	223	223	223	223	892					
Region IX - Zamboanga Peninsula					7,371	1,844	1,843	1,843	1,841	7,371					
Regional Office IX- Proper					3,044	761	761	761	761	3,044					
PS					3,044	761	761	761	761	3,044					

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Zamboanga del Norte					1,607	402	402	402	401	1,607					
PS					1,607	402	402	402	401	1,607					
PENRO Zamboanga del Sur					939	235	235	235	234	939					
PS					939	235	235	235	234	939					
PENRO Zamboanga Sibugay					1,781	446	445	445	445	1,781					
PS					1,781	446	445	445	445	1,781					
Region X - Northern Mindanao					5,444	1,359	1,362	1,363	1,360	5,444					
Regional Office X - Proper					2,055	513	514	514	514	2,055					
PS					2,055	513	514	514	514	2,055					
PENRO Bukidnon					1,397	349	349	350	349	1,397					
PS					1,397	349	349	350	349	1,397					
PENRO Camiguin					234	59	59	58	58	234					
PS					234	59	59	58	58	234					
PENRO Lanao del Norte					529	132	132	133	132	529					
PS					529	132	132	133	132	529					
PENRO Misamis Occidental					574	143	144	144	143	574					
PS					574	143	144	144	143	574					
PENRO Misamis Oriental					655	163	164	164	164	655					
PS					655	163	164	164	164	655					
Region XI - Davao					5,571	1,390	1,390	1,390	1,401	5,571					
Regional Office XI - Proper					2,263	565	565	565	568	2,263					
PS					2,263	565	565	565	568	2,263					
PENRO Compostela Valley					633	158	158	158	159	633					
PS					633	158	158	158	159	633					
PENRO Davao del Norte					699	174	174	174	177	699					
PS					699	174	174	174	177	699					
PENRO Davao del Sur					977	244	244	244	245	977					
PS					977	244	244	244	245	977					
PENRO Davao Oriental					999	249	249	249	252	999					
PS					999	249	249	249	252	999					
Region XII - SOCCSKSARGEN					2,943	734	736	736	737	2,943					
Regional Office XII - Proper					1,277	319	319	319	320	1,277					
PS					1,277	319	319	319	320	1,277					
PENRO North Cotabato					486	121	122	121	122	486					
PS					486	121	122	121	122	486					
PENRO Saranggani					364	91	91	91	91	364					
PS					364	91	91	91	91	364					
PENRO South Cotabato					343	85	86	86	86	343					
PS					343	85	86	86	86	343					
PENRO Sultan Kudarat					473	118	118	119	118	473					
PS					473	118	118	119	118	473					
Region XIII - CARAGA					5,294	1,323	1,323	1,324	1,324	5,294					
Regional Office XIII - Proper					1,234	308	309	308	309	1,234					
PS					1,234	308	309	308	309	1,234					
PENRO Agusan del Norte					793	198	198	199	198	793					
PS					793	198	198	199	198	793					
PENRO Agusan del Sur					1,161	290	290	290	291	1,161					
PS					1,161	290	290	290	291	1,161					

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						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Surigao del Norte					554	138	139	138	139	554					
PS					554	138	139	138	139	554					
PENRO Surigao del Sur					1,190	298	297	298	297	1,190					
PS					1,190	298	297	298	297	1,190					
PENRO Dinagat Islands					362	91	90	91	90	362					
PS					362	91	90	91	90	362					
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	3.10205E+14				129,996	32,502	32,500	32,500	32,494	129,996					
Forest Development, Rehabilitation, Maintenance and	3.10205E+14				129,996	32,502	32,500	32,500	32,494	129,996					
National Capital Region (NCR)					1,571	393	393	393	392	1,571					
NCR - Proper					1,571	393	393	393	392	1,571					
PS					1,571	393	393	393	392	1,571					
Region I - Ilocos					4,906	1,227	1,227	1,227	1,225	4,906					
Regional Office I - Proper					515	129	129	129	128	515					
PS					515	129	129	129	128	515					
PENRO Ilocos Norte					1,171	293	293	293	292	1,171					
PS					1,171	293	293	293	292	1,171					
PENRO Ilocos Sur					1,191	298	298	298	297	1,191					
PS					1,191	298	298	298	297	1,191					
PENRO La Union					428	107	107	107	107	428					
PS					428	107	107	107	107	428					
PENRO Pangasinan					1,601	400	400	400	401	1,601					
PS					1,601	400	400	400	401	1,601					
Cordillera Administrative Region (CAR)					12,091	3,025	3,022	3,023	3,021	12,091					
Regional Office CAR - Proper					1,268	317	317	317	317	1,268					
PS					1,268	317	317	317	317	1,268					
PENRO Abra					1,648	412	412	412	412	1,648					
PS					1,648	412	412	412	412	1,648					
PENRO Apayao					2,266	567	566	567	566	2,266					
PS					2,266	567	566	567	566	2,266					
PENRO Benguet					2,049	513	512	512	512	2,049					
PS					2,049	513	512	512	512	2,049					
PENRO Ifugao					1,503	376	376	376	375	1,503					
PS					1,503	376	376	376	375	1,503					
PENRO Kalinga					1,764	441	441	441	441	1,764					
PS					1,764	441	441	441	441	1,764					
PENRO Mt. Province					1,593	399	398	398	398	1,593					
PS					1,593	399	398	398	398	1,593					
Region II - Cagayan Valley					10,457	2,617	2,615	2,613	2,612	10,457					
Regional Office II - Proper					874	219	219	218	218	874					
PS					874	219	219	218	218	874					
PENRO Batanes					381	96	95	95	95	381					
PS					381	96	95	95	95	381					
PENRO Cagayan					2,997	750	749	749	749	2,997					
PS					2,997	750	749	749	749	2,997					
PENRO Isabela					3,582	896	896	895	895	3,582					
PS					3,582	896	896	895	895	3,582					
PENRO Nueva Vizcaya					1,364	341	341	341	341	1,364					
PS					1,364	341	341	341	341	1,364					

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						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PENRO Quirino					1,259	315	315	315	314	1,259					
PS					1,259	315	315	315	314	1,259					
Region III - Central Luzon					7,100	1,774	1,777	1,774	1,775	7,100					
Regional Office III - Proper					58	14	15	14	15	58					
PS					58	14	15	14	15	58					
PENRO Aurora					1,284	321	321	321	321	1,284					
PS					1,284	321	321	321	321	1,284					
PENRO Bataan					753	188	189	188	188	753					
PS					753	188	189	188	188	753					
PENRO Bulacan					1,040	260	260	260	260	1,040					
PS					1,040	260	260	260	260	1,040					
PENRO Nueva Ecija					1,340	335	335	335	335	1,340					
PS					1,340	335	335	335	335	1,340					
PENRO Pampanga					581	145	146	145	145	581					
PS					581	145	146	145	145	581					
PENRO Tarlac					996	249	249	249	249	996					
PS					996	249	249	249	249	996					
PENRO Zambales					1,048	262	262	262	262	1,048					
PS					1,048	262	262	262	262	1,048					
Region IVA - CALABARZON					5,653	1,414	1,413	1,413	1,413	5,653					
Regional Office IVA - Proper					871	218	217	218	218	871					
PS					871	218	217	218	218	871					
PENRO Batangas					776	194	194	194	194	776					
PS					776	194	194	194	194	776					
PENRO Cavite					707	177	177	176	177	707					
PS					707	177	177	176	177	707					
PENRO Laguna					443	111	111	111	110	443					
PS					443	111	111	111	110	443					
PENRO Quezon					2,349	588	587	587	587	2,349					
PS					2,349	588	587	587	587	2,349					
PENRO Rizal					507	126	127	127	127	507					
PS					507	126	127	127	127	507					
Region IVB - MIMAROPA					11,891	2,970	2,970	2,972	2,979	11,891					
Regional Office IV-B - Proper					4,847	1,211	1,211	1,211	1,214	4,847					
PS					4,847	1,211	1,211	1,211	1,214	4,847					
PENRO Marinduque					519	129	129	129	132	519					
PS					519	129	129	129	132	519					
PENRO Occidental Mindoro					1,285	321	321	321	322	1,285					
PS					1,285	321	321	321	322	1,285					
PENRO Oriental Mindoro					1,332	333	333	333	333	1,332					
PS					1,332	333	333	333	333	1,332					
PENRO Palawan					3,242	810	810	811	811	3,242					
PS					3,242	810	810	811	811	3,242					
PENRO Romblon					666	166	166	167	167	666					
PS					666	166	166	167	167	666					
Region V - Bicol					6,455	1,616	1,615	1,613	1,611	6,455					
Regional Office V - Proper					575	144	144	144	143	575					
PS					575	144	144	144	143	575					

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Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1 7	Q2 8	Q3 9	Q4 10	Sub Total 11=7+8+9+10	Q1 12	Q2 13	Q3 14	Q4 15	Sub Total 16=12+13+14+15	
PENRO Albay					941	236	235	235	235	941						
PS					941	236	235	235	235	941						
PENRO Camarines Norte					840	210	210	210	210	840						
PS					840	210	210	210	210	840						
PENRO Camarines Sur					1,808	452	452	452	452	1,808						
PS					1,808	452	452	452	452	1,808						
PENRO Catanduanes					607	152	152	152	151	607						
PS					607	152	152	152	151	607						
PENRO Masbate					1,026	257	257	256	256	1,026						
PS					1,026	257	257	256	256	1,026						
PENRO Sorsogon					658	165	165	164	164	658						
PS					658	165	165	164	164	658						
Region VI - Western Visayas					9,453	2,363	2,364	2,364	2,362	9,453						
Regional Office VI - Proper					1,239	309	310	310	310	1,239						
PS					1,239	309	310	310	310	1,239						
PENRO Aklan					1,592	398	398	398	398	1,592						
PS					1,592	398	398	398	398	1,592						
PENRO Antique					1,456	364	364	364	364	1,456						
PS					1,456	364	364	364	364	1,456						
PENRO Capiz					708	177	177	177	177	708						
PS					708	177	177	177	177	708						
PENRO Iloilo					2,319	580	580	580	579	2,319						
PS					2,319	580	580	580	579	2,319						
PENRO Guimaras					652	163	163	163	163	652						
PS					652	163	163	163	163	652						
PENRO Negros Occidental					1,487	372	372	372	371	1,487						
PS					1,487	372	372	372	371	1,487						
Region VII - Central Visayas					7,167	1,791	1,793	1,791	1,792	7,167						
Regional Office VII - Proper					843	210	211	211	211	843						
PS					843	210	211	211	211	843						
PENRO Bohol					1,709	427	428	427	427	1,709						
PS					1,709	427	428	427	427	1,709						
PENRO Cebu					1,808	452	452	452	452	1,808						
PS					1,808	452	452	452	452	1,808						
PENRO Negros Oriental					2,298	574	575	574	575	2,298						
PS					2,298	574	575	574	575	2,298						
PENRO Siquijor					509	128	127	127	127	509						
PS					509	128	127	127	127	509						
Region VIII - Eastern Visayas					8,742	2,188	2,185	2,187	2,182	8,742						
Regional Office VIII - Proper					1,715	429	429	429	428	1,715						
PS					1,715	429	429	429	428	1,715						
PENRO Biliran					462	116	115	116	115	462						
PS					462	116	115	116	115	462						
PENRO Leyte					1,606	402	401	402	401	1,606						
PS					1,606	402	401	402	401	1,606						
PENRO Southern Leyte					1,219	305	305	305	304	1,219						
PS					1,219	305	305	305	304	1,219						
PENRO Eastern Samar					1,235	309	309	309	308	1,235						

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					1,235	309	309	309	308	1,235					
PENRO Northern Samar					1,134	284	283	284	283	1,134					
PS					1,134	284	283	284	283	1,134					
PENRO Western Samar					1,371	343	343	342	343	1,371					
PS					1,371	343	343	342	343	1,371					
Region IX - Zamboanga Peninsula					8,212	2,054	2,053	2,053	2,052	8,212					
Regional Office IX- Proper					1,533	384	383	383	383	1,533					
PS					1,533	384	383	383	383	1,533					
PENRO Zamboanga del Norte					2,080	520	520	520	520	2,080					
PS					2,080	520	520	520	520	2,080					
PENRO Zamboanga del Sur					1,480	370	370	370	370	1,480					
PS					1,480	370	370	370	370	1,480					
PENRO Zamboanga Sibugay					3,119	780	780	780	779	3,119					
PS					3,119	780	780	780	779	3,119					
Region X - Northern Mindanao					7,345	1,835	1,836	1,838	1,836	7,345					
Regional Office X - Proper					881	220	220	221	220	881					
PS					881	220	220	221	220	881					
PENRO Bukidnon					2,332	583	583	583	583	2,332					
PS					2,332	583	583	583	583	2,332					
PENRO Camiguin					344	86	86	86	86	344					
PS					344	86	86	86	86	344					
PENRO Lanao del Norte					1,359	339	340	340	340	1,359					
PS					1,359	339	340	340	340	1,359					
PENRO Misamis Occidental					964	241	241	241	241	964					
PS					964	241	241	241	241	964					
PENRO Misamis Oriental					1,465	366	366	367	366	1,465					
PS					1,465	366	366	367	366	1,465					
Region XI - Davao					8,893	2,222	2,222	2,222	2,227	8,893					
Regional Office XI - Proper					745	186	186	186	187	745					
PS					745	186	186	186	187	745					
PENRO Compostela Valley					1,553	388	388	388	389	1,553					
PS					1,553	388	388	388	389	1,553					
PENRO Davao del Norte					1,517	379	379	379	380	1,517					
PS					1,517	379	379	379	380	1,517					
PENRO Davao del Sur					2,177	544	544	544	545	2,177					
PS					2,177	544	544	544	545	2,177					
PENRO Davao Oriental					2,901	725	725	725	726	2,901					
PS					2,901	725	725	725	726	2,901					
Region XII - SOCCSKSARGEN					6,529	1,631	1,632	1,634	1,632	6,529					
Regional Office XII - Proper					1,292	323	323	323	323	1,292					
PS					1,292	323	323	323	323	1,292					
PENRO North Cotabato					1,651	412	413	413	413	1,651					
PS					1,651	412	413	413	413	1,651					
PENRO Sarangani					1,105	276	276	277	276	1,105					
PS					1,105	276	276	277	276	1,105					
PENRO South Cotabato					1,137	284	284	285	284	1,137					
PS					1,137	284	284	285	284	1,137					
PENRO Sultan Kudarat					1,344	336	336	336	336	1,344					

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						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS					1,344	336	336	336	336	1,344					
Region XIII - CARAGA					13,531	3,382	3,383	3,383	3,383	13,531					
Regional Office XIII - Proper					1,274	318	319	318	319	1,274					
PS					1,274	318	319	318	319	1,274					
PENRO Agusan del Norte					2,799	699	700	700	700	2,799					
PS					2,799	699	700	700	700	2,799					
PENRO Agusan del Sur					3,099	774	775	775	775	3,099					
PS					3,099	774	775	775	775	3,099					
PENRO Surigao del Norte					1,566	392	391	392	391	1,566					
PS					1,566	392	391	392	391	1,566					
PENRO Surigao del Sur					3,866	966	967	966	967	3,866					
PS					3,866	966	967	966	967	3,866					
PENRO Dinagat Islands					927	233	231	232	231	927					
PS					927	233	231	232	231	927					
Integrated Protected Areas Fund	104334				30,000	7,500	7,500	7,500	7,500	30,000					
Operations	3E+14				30,000	7,500	7,500	7,500	7,500	30,000					
OO : Natural resources sustainably managed	3.1E+14				30,000	7,500	7,500	7,500	7,500	30,000					
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3.102E+14				30,000	7,500	7,500	7,500	7,500	30,000					
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	3.10201E+14				30,000	7,500	7,500	7,500	7,500	30,000					
Protected areas development and management	3.10201E+14				30,000	7,500	7,500	7,500	7,500	30,000					
National Capital Region (NCR)					30,000	7,500	7,500	7,500	7,500	30,000					
Central Office					30,000	7,500	7,500	7,500	7,500	30,000					
MOOE					30,000	7,500	7,500	7,500	7,500	30,000					
Wildlife Management Fund	104335				5,500	1,375	1,375	1,375	1,375	5,500					
Operations	3E+14				5,500	1,375	1,375	1,375	1,375	5,500					
OO : Natural resources sustainably managed	3.1E+14				5,500	1,375	1,375	1,375	1,375	5,500					
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3.102E+14				5,500	1,375	1,375	1,375	1,375	5,500					
WILDLIFE RESOURCES CONSERVATION SUB-	3.10202E+14				5,500	1,375	1,375	1,375	1,375	5,500					
Protection and conservation of wildlife	3.10202E+14				5,500	1,375	1,375	1,375	1,375	5,500					
National Capital Region (NCR)					5,500	1,375	1,375	1,375	1,375	5,500					
Central Office					5,500	1,375	1,375	1,375	1,375	5,500					
MOOE					5,500	1,375	1,375	1,375	1,375	5,500					