## QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 September 2020

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 100010100000

Report Status

Report Status:													
Particulars	UACS CODE			Physica	al Targets		Physical Accomplishments						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 30 September 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A											12-10-0-10-117	10	- 17
. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage of illegal logging hotspot areas neutralized					50%	By the end of 2022, illegal logging hotspots decreased by 50%	12.50%	12.50%	12.50%		12.50%		Two out of 16 municipalities were neutralized in CY 2019: (Dingalar Aurora and Nabunturan in Davao Oriental)
Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.		8,200,000	8,200,000	8,200,000	8,200,000	75% protected against forest fire, poaching, pest and diseases (8,200,000)	79.50% (6,519,215)	97.75% (8,015,103)	101.70% (8,338,616)		101.70%		NGP 2011 - 128,559 hectares NGP 2012 - 221,763 hectares NGP 2013 - 333,160 hectares NGP 2013 - 334,302 hectares NGP 2015 - 360,357 hectares NGP 2016 - 284,088 hectares NGP 2017 - 206,136 hectares NGP 2017 - 206,136 hectares Forest Conservation Area through Lawin - 6,470,251 hectares TOTAL: 8,388,616 hectares The accomplishment was based from the 2011-2017 NGP graduat sites and Forest Conservation Are protected through Lawin System
Output Indicators										_			
Number of hectares of open- access/untenured lands of the public domain placed under appropriate management arrangement/tenure						15% of open-access/untenured lands of the public domain placed under appropriate management/tenure (525,000) by end of CY 2022	25.73	24,558.10	24,396.52		110,805.96	414,194.04	Demand-driven 2019 accomplishment: 86,409.44 Area of issued tenure as of3rd quarter CY 2020: 24,396.52 FLGMA: 181.28 ha SLUP: 27.16 ha FLAg: 538.64 ha CBFMA: 9,543 ha PACBRMA: 12,935.44 ha IFMA: 1,171 ha  Kindly note that the target of 15% open-access/untenured lands of1 public domain placed under appropriate management/tenure (525,000) is targeted to be completedfrom CY 2017-2022, hence 2019 accomplishment was included in the total accomplishment.

Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt			90% of wildlife permit applications acted upon	85%	84%	96%		86% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 490 (export: 263; reexport: 4; import: 202) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000							
Outcome Indicators								
Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed			By the end of 2022; Poor - 0 ha Fair - 5,401,58 ha	Poor - 5,401,58 ha Fair - 319,994,99 ha Good - 901,812,96 ha Excellent - 429,143,12 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812,96 ha Excellent - 429,143.12 ha		
Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)			Good - 319,994,99 ha Excellent - 1,330,956,09 ha					
Number of hectares of marine protected areas with high biodiversity values that are affectively managed			By the end of 2022: Poor - 0 ha Fair - 0 ha) Good - 1,439,448.20 ha	Poor - 0 ha Fair - 1,439,448,20ha Good - 697,468,51 ha	Poor - 0 ha Fair - 1,439,448.20 ha Good - 697.468.51 ha	Poor - 0 ha Fair - 1,439,448,20 ha Good - 697,468,51 ha		
Area of marine protected areas effectively managed increase (ha)			Excellent - 932,695,53 ha	Excellent - 235,227.01 ha	Excellent - 235,227,01 ha	Excellent - 235,227.01 ha		
5. Ownership of public alienable and disposable lands secured (2011-Present)			By the end of 2022, 360,000 residential patents issued	460,535 (2011-present)	466,100 (2011-present)	474,418 (2011-present)		(2011-2019) Residential patents: 457,676 plus as of 2nd quarter 2020 accomplishment which is 16,742 patents
6. Percentage increase in forest cover			By the end of 2022, forest cover increased by 12%	N/A	N/A	N/A		The data for the forest assessment for the forest cover is done by the National Mapping and Resource Information Authority every five (5) years.  Will provide the data once available
Output Indicators  1. Number of terrestrial protected areas/wetlands/caves established/conserved								
Inland Wetlands			9	0	7	9	16	Reflected are the following accomplishments: inland/wetland management plan
				, and the second		,	,,,	prepared and approved - 5 inland/wetland management plan implemented - 11
								Reflected are the following accomplishments:
Caves			57	3	22	27	52	Cave management plans prepared, approved and endorsed to OSEC thru BMB - 19
								Cave management plans implemented - 33
Number of critical habitats established and managed			2 established and 6 managed	0	2	0	2	Critical habitat established - 1 Critical habitat managed - 1

	1	1						
Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped			900 ha	0	2,622.04	2,555	5,176.62	Habitat extent:  Region 4A - (sea grass beds) - 50.6 ha  Region 7 - (coral reefs) - 548.92 ha (sea grass beds) - 3,790.83 ha = 4,339.75 hectares  Region 10 (coral reefs) - 281.10 ha (sea grass beds) - 524.17 ha =785.27 hectares  TOTAL: 5,176.62
Number of marine protected areas network established			5	0	.5	10	15	A total of 15 MPA Networks have been established and operationalized.
Number of residential free     patents issued			40,000	2,859	5,565	8,318	16,742	
Area of denuded and degraded forestland/PAs decreased (in ha cumulative)			50.000 ha	0	2,876	35,577	38,453	As of 30 September 2020, a total o 38,453 hectares were established with 31,342,095 seedlings planted
7. Number of hectares of planted area maintained and protected			216,058 ha	Year 1 - 0 Year 2 - 13,680 ha Year 3 - 82,810 ha Ongoing seedling production for replanting	Year 1 - 47,337 ha Year 2 - 21,490 ha Year 3 - 141,310 ha	Year 1 - 4,251 ha Year 2 - 16,860 ha Year 3 - 141,547 ha		Based on the validated accomplishments
OO : Adaptive capacities of human communities and natural systems improved								
ENVIRONMENT AND NATURAL	320300000000000							
O to a series for the series								
Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction			By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	N/A	21 Plans with 71% accomplishment 5 programs with 100% accomplishment	21 Plans with 71% accomplishment 5 programs with 100% accomplishment		PLANS:  1 Master Plan for Climate Resilient Forestry Development Plan (2016- 2026) - 100%  1 Scaling-Up of Coastal and Marine Mgt 100% 3 Solid Waste Management Plan (Ten-Year SWM Approved Plan) - 100% 16 Integrated River Basin Menagement Plans - 62% PROGRAMS: National Greening Program - 100% Intensified Forest Protection and Ant Illegal Logging - 100% Scaling-up of Coastal and Marine Ecosystems - 100% Manila Bay Clean Up - 100% Geohazards, Groundwater Assessment and Responsible Mining 100%
Output Indicators								

Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction				16 regional offices and 2 bureaus	training/seminar provided to 16 regional offices and 2 bureaus on mainstreaming climate change adaptation and disaster risk reduction in office programs	18 Regional Offices and 6 Bureaus	Regions 1 - 13, NCR All Staff and Line Bureaus 3 Attached Agencies		Conducted seven (7) Webinars on the Inter-linkages of Climate Change, Environment and Natural Resources, Gender and Development, and Human Health attended by Regions 1-13, NCR, All Staff and Line Bureaus and 3 Attached Agencies
					16 Regions	16 Regions			
Number of information,					4 radio episodes aired or streamed through Facebook	13 radio episodes were aired on radio and livestream via RMN DZXL 558 Facebook and DENR Climate	12 radio episodes were aired on radio via RMN OZXL 558 and livestreamed via social media		4 radio educational /informative episodes are to be aired per month
education, and communication			l	16 regions	1 online IEC activity	Change Service	(Facebook)		from March - December 2020
activities conducted									Note: (Target for 2020) 36 radio episodes aired and streamed through social media (Facebook)

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