QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2020

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary Operating Unit: Central Office

Organization Code (UACS): 100010100000

Report Status:

Particulars		Physical Targets					Pł	nysical	Accom	Variance as			
	UACS CODE	1st Qtr	2nd Qtr	3 rd Qtr	4 th Qtr	Total	1st Qtr	2nd Qtr	3 rd Qtr	4 th Qtr	Total	of 31 Mar 2020	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000 000												
Outcome Indicators													

Percentage of illegal logging hotspot areas neutralized				50%	By the end of 2022, illegal logging hotspots decreased by 50%	12.50%	37.50%	Two out of 16 municipalities have been neutralized in CY 2019: (Dingalan in Aurora and Nabunturan in Davao Oriental)
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	6.15M	6.15M	6.15M	6.15M	75% protected against forest fire, poaching, pest and diseases (6,15M)	6,519,215	-369,215	6,519,215 hectares target plus NGP Accomplishment: 2017 - 206,136 ha 2018 - 141,310 ha 2019 - 21,769 ha
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure					15% of open- access/unten ured lands of the public domain placed under appropriate management /tenure (525,000)	25.73	439,786.15	A total of 85,213.85 plus the accomplishment in CY 2019 which was 85,188.12. The high accomplishment is due to demand driven. Area of issued tenure as of 1st qtr: FLAg: 4.38 ha FLAgT: None SLUP: 21.3504 ha Co-management: None

2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt			80% of wildlife permit applications acted upon	85%		85% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 169 (export: 95; reexport: 1; import: 73) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000 000					
Outcome Indicators						
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed			By the end of 2022: Poor - 0 ha Fair - 5,401.58 ha			Poor - 5,401.58 ha Fair - 319,994.99 ha
2. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)			Good - 319,994.99 ha Excellent - 1,330,956.0 9 ha			Good - 901,812.96 ha Excellent - 429,143.12 ha

3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	By the end of 2022: Poor - 0 ha Fair - 0 ha) Good - 1,439,448.2	Poor - 0 ha Fair - 1,439,448.20ha Good -
4. Area of marine protected areas effectively managed increase (ha)	0 ha Excellent - 932,695.53 ha	697,468.51 ha Excellent - 235,227.01 ha
5. Ownership of public alienable and disposable lands secured (2011-Present)	By the end of 2022, 360,000 residential patents issued 460,535 (2011-present)	(2011-2019) Residential patents: 457,676 plus as of 1st quarter 2020 accomplishment which is 2,859 patents
6. Percentage increase in forest cover	By the end of 2022, forest cover increased by 12%	Status of the increase will be accomplished by end of CY 2020; this is assessed every after five years (Source: NAMRIA)
Output Indicators		

Number of terrestrial protected areas/wetlands/caves established/conserved							
Inland Wetlands			9	0			
Caves			57	3			Reflected are the accomplished three cave management plans implemented
2. Number of critical habitats established and managed			2 established and 6 managed	3			Reflected are the three critical habitats that have been managed in partnership with LGUs and other concerned groups (POs, NGOs, etc.)
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped			900 ha	0			
4. Number of marine protected areas network established			5	0			

5. Number of residential free patents issued			40,000	2,859			Based on the consolidated accomplishment as reported by the regions over the total current target of 34,400
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)			50.000 ha	0			Planting will commence in 3rd quarter. However, a total of 1,872,118 seedlings were produced.
7. Number of hectares of planted area maintained and protected			216,058 ha	96,490			Year 1 - 0 Year 2 - 13,680 ha Year 3 - 82,810 ha Ongoing seedling production for replanting
OO: Adaptive capacities of human communities and natural systems improved							
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	32030000000 0000						

Outcome Indicator	
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	By the end of 2022, 100% of DENR plans and programs mainstream ed with climate change adaptation and disaster risk reduction
Output Indicators	
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction	16 regional offices and 2 bureaus

2. Number of information, education, and communication activities conducted		16 regions	4 radio episodes aired or streamed through facebook	Four radio episode topics are: 1. Women Can Make In Climate and Disaster Resiliency; 2.Taal Volcanic Eruption: What were Done, Gaps and Way Forward; 3. Forests and Climate Change; and 4. Suplay ng Tubig sa Metro Manila: Sapat ng aba? (See summary of IEC posts accomplishments, as attached Annex) Conducted on
			1 online IEC activity	March 28, 2020 during the Earth Hour before the Brighton Ventures Boy Scouts

Prepared by:	
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Approved by:

LLARINA S. MOJICA Chief, Program Monitoring and Evaluation Division Date: April 24, 2020 MA. LOURDES G. FERRER Director, Policy and Planning Service Date: