## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2021

Department:

Department of Environment and Natural Resources (DENR)

Agency: Operating Unit: Office of the Secretary

erating Unit: Central Office

Organization Code (UACS):

100010100000

Particulars			Physical	Targets								
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	Physical Accomplishment	4th Quarter		Variance as o	
	3	4	5	6	7=(3+4+5+6)	<u> </u>			401 Quarter	Total	December 202	1
Part A				† - <del>-</del> -	1-(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations												14
OO : Natural resources sustainably managed			-									
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM												
Outcome Indicators							ļ					
Percentage of illegal logging notspot areas neutralized					By the end of 2022, illegal logging hotspots decreased by 50%	Assessment of hotspot municipalities covering CY 2021 status/progress (annual basis) shall be done after the end of the year.	Assessment of hotspot municipalities covering CY 2021 status/progress (annual basis) shall be done after the end of the year.	Assessment of hotspot municipalities covering CY 2021 status/progress (annual basis) shall be done after the end of the year.	12.50%		37.50%	For the baseline in 2016, there were 16 hotspot municipalities.  For CY 2020, a total of 19 hotspot municipalities were reported or about 30 higher compared to CY 2019 with 14 hot municipalities.  However, for CY 2021, it was decreased 18 hotspot municipalities. This means the the protection efforts from these areas we being strengthened.
												No any recorded incidents of apprehension/confiscation of illegal fore products, or five municipalities were neutralized, and these are the municipa of Mangatarem (in Region 1), Laak, Nabunturan and Montevista (in Region and Talacogon (in Region 13).
Percentage of 8.2M ha of prests protected against forest res, poaching, pest and seases, etc.					75% protected against forest fire, poaching, pest and diseases (8,200,000)	103.41% (8,479,926)	103.41% (8,479,926)	103.41% (8,479,926)	104.83% (8,596,254)	104.83%	-396,254	A total of 8,596,254 hectares are protect NGP Area Established (2011-2018) outs FCA: 1,881,272 hectares Forest Conservation Areas patrolled thro Lawin: 6,714,982 hectares
utput Indicators												

Particulars			Physical	argets	1							
raruculars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 2021	Remarks
Number of hectares of open- access/untenured lands of the public domain placed under appropriate management arrangement/tenure					15% of open-acces / untenured lands o the public domain placed under appropriate management arrangement / tenure (525,000)		3,314.36	1,308.36	153.06	467,353.32	57,646.78	Total figure of 467,353.32 includes the following:  5,500.33 - issued tenure for CY 2021 25,133.93 - issued tenure for CY 2021 86,409.44 - issued tenure for CY 2011 350,309.62 - NGP contracts from CY 2017-2020  The isuance of tenure is demand-driv
2. Percentage of wildlife												*Breakdown of CY 2021 tenure issued CBFMA: 3,010.79 hectares FLAg: 291.99 hectares FLAgT: 4.27 hectares SLUP: 469.13 hectares FLGMA: 1,078.21 hectares SIFMA: 234.70 hectares JVA: 415.51 hectares
permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt	80%	80%	80%	80%	80% of wildlife permit applications acted upon	90%	89%	87%	89%	89%		89% of wildlife permit applications acte upon within 7 working days from date of receipt with a total accomplishment of 848 (export, 568; reexport, 38; import, 242) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM											,	
Outcome Indicators												
Number of hectares of errestrial protected areas, vetlands/caves with high piodiversity values that are effectively managed					N/A	N/A	N/A	N/A	N/A	N/A		No baseline and target, hence cannot provide accomplishment.
Area of terrestrial protected reas (including inland retlands/caves) under the IIPAS effectively managed increased (in ha)					By the end of 2022: Poor - 4,545.99 ha Fair - 1,464.74 ha Good - 325,269.41 ha Excellent - 1,325,072.52 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha	Fair - 245,314.67 ha	Poor - 5,401.58 ha Fair - 235,223.78 ha Good - 909,912.14 ha Excellent - 505,815.15 ha	Fair - 73,775.91 ha	Poor - 0 ha Fair - 73,775.91 ha Good - 1,251,083.42 ha Excellent - 331,493.32 ha		
Number of hectares of arine protected areas with gh biodiversity values that are fectively managed					N/A	N/A	N/A	N/A	N/A	N/A		No baseline and target, hence cannot provide accomplishment.

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Particulars			Physical	Targets								
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	Physical Accomplishmen  3rd Quarter	4th Quarter	Total	Variance as of December 2021	
Area of marine protected areas under NIPAS effectively managed increased (ha)					By the end of 2022: Poor - 0 ha Fair - 537,034.12 ha Good - 902,412.07 ha Excellent - 1,287,266.08 ha	1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 460,679.60 ha Good - 1,064,905.80 ha Excellent - 1,201,128.88 ha	Poor - 0 ha Fair - 460,679.60 ha Good - 1,064,905.80 ha Excellent - 1,201,128.88 ha		
5. Ownership of public alienable and disposable lands secured 2011-Present)					By the end of 2022, 360,000 residential patents issued (2021: 288,000 patents (cum)	1,098,831	1,114,108	1,124,581	1,133,228	(CY 2011 to CY 2021) Residential patents issued: 516,806 Agricultural patents issued: 616,422	-773,228	Residential patents issued: CY 2011 to CY 2020: 490,256 As of fourth quarter, CY 2021: 26,550 Agricultural patents issued: CY 2011 to CY 2020: 599,877 As of fourth quarter, CY 2021: 16,545
. Percentage increase in forest over					By the end of 2022, forest cover increased by 12%	CY 2020 shall be	The final data for CY 2020 shall be	every five years  The final data for	The official land cover for CY 2020 is to be released on the second quarter of CY 2022			The official land cover for CY 2020 is to be released on the second quarter of CY 2022
utput Indicators												
Number of terrestrial otected areas/wetlands/caves tablished/conserved												
and Wetlands		3	4	4	11	0	14					
ives		4	4	_			14	4	19	37		17 IWMP prepared 20 IWMP implemented
		-	4	5	13	0	17	14	56	87	-74	55 Cave Management Plans prepared 82 Cave Management Plans implemented

Particulars			Physical	Targets				T				
	1st Quarter	2nd Quarte	r 3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 2021	Remarks
Number of critical habitats established				2	2 established and	0	1	1	6	8 critical habitats established	-6	
and managed	6	6	6	6	6 managed	1	5	6	6	18 critical habitats managed	-12	
Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		15		15	15	5	13	12	6	36	-21	
I. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	3	3	3	3	3	1	2	0	9	12	-9	
Number of residential free atents issued	6,437	13,586	16,412	8,565	45,000	3,964	7,265	7,994	7,327	26,550	18,450	DENR - LMB anticipated that the target 45,000 patents will not be covered und GAA, hence, LMB proposed an addition budget amounting to PhP176M to the Eunder the budget category for "For Late Release" for the acceleration of land titl program to cover additional target for b residential and agricultural free patents However, no FLR was released in September 2021, hence, the withdrawathe request was made.
Area of denuded and egraded forestland/PAs ecreased (in ha cumulative)	577	6,484	78,417	8,960	94,438	10	8,006	72,787	13,572	94,374.86	63	A total of 94,374.86 hectares were established with 69,170,616 seedlings planted as of December 2021.  Low accomplishment is due to Peace at Order situation in the province of Northe
Number of hectares of anted area maintained and otected	28,573	28,679	31,973	69,307	158,533	48,198	57,166	58,748	156,836.92	156,836.92		Samar (in Region 8).  Year 1 (CY 2021) - 93,091.78 hectares Year 2 (CY 2020) - 47,468.14 hectares
Percentage of annual urvival rate of seedlings anted					85%	Annual reporting	Annual reporting	Annual reporting	89.82%	89.82%	-4.82%	Year 3 (CY 2019) - 16,277 hectares
O : Adaptive capacities of man communities and tural systems improved												

		т— ——	Physical	Targets			F		T	T		
Particulars	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	Physical Accomplishments  3rd Quarter	4th Quarter	Total	Variance as of December 202	
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM												
Outcome Indicator												
Percentage of critical watershed with interventions implemented					By the end of 2022, 100% of critical watersheds with interventions implemented	Accomplishment shall be reported by fourth quarter.	1	Accomplishment shall be reported by fourth quarter.	100%	100% of critical watersheds with intervention implemented		
Output Indicator												
Number of priority critical watershed supporting National Irrigation System characterized annd vulnerability assessed					25	0	1	1	32	34	-9	Includes 30 new critical watersheds and 4 CWs for updating

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