QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 100010100000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2022, illegal logging hotspots decreased	-			16 hotspot areas remaining			
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						100% of the baseline data	-	-					
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						2.8M ha							No target for 2018 (as per GAA)
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within		100%	100%	100%	100%	100% of wildlife permit applications acted upon	48%	93%	100%	231%	231%		Based on the Monthly Consolidated Report, the actual annual target is 4,397 wildlife permits (with a total accomplishment of 10,169)

Indicator						Target								Remarks
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed						By the end of 2022: Poor - 1.36M ha Fair - 0.069M ha								
2. Number of hectares of marine protected areas with high biodiversity values that are effectively managed						By the end of 2022: Poor - 2.17M ha Fair - 0.97M ha								
3. Ownership of public alienable and disposable lands secured						By the end of 2022, 360,000 residential patents issued								
4. Percentage increase in forest cover						Increase by 12% by the end								
Output Indicators														
1. Number of terrestrial protected areas/wetlands/caves established/conserved														
Inland Wetlands		9	10	9	8	31	0	2	0	12	14	0		The actual annual target is 14. This includes inland wetland/wetland plans prepared and endorsed to BMB.
Caves		9	31	23	18	58	0	58	39	22	119			The actual annual target is 104. This comprises caves assessment report with classification and with map.
2. Number of critical habitats established and managed				1	3	2	0	0	4	1	5	0		The actual annual target is 5.
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped		11,315	14,838	7,839	3,717	28,427 ha	6,227.63	15,107.56	16,536	11,843.29	49,714.48			The annual target is 38,169 hectares
4. Number of marine protected areas established		7	10	7	2	17	5	4	8	5	22	0		The annual target is 22 MPA networks established.
5. Number of residential and land patents issued within the prescribed timeframe (2011-Present)		4851	12,509	16,960	10680	45,000 residential land patents	3,133	10,202	10,988	19,803	44,126			The actual annual target for residential free patents is 44,740.
6. Number of hectares of open and denuded forestland rehabilitated		560	11,644	93,835	24,015	200,000 ha	-	12,548	74,893	69,309	156,750			
7. Number of hectares of planted area maintained and protected		423,412	454,469	468,606	602,574	708,967 ha	277,712	136,875	32,559	132,323	579,469			
OO : Adaptive capacities of human communities and natural systems improved														
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3.203E+14													
Outcome Indicator														
1. Percentage of DENR plans and programs mainstreamed						By the end of 2022, 100% of								

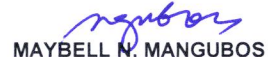| Indicator					Target						Remarks
the prescribed timeframe (2011-Present)					patents						
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OO : Adaptive capacities of human communities and natural systems improved											
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3.203E+14										
Outcome Indicator											
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction					By the end of 2022, 100% of DENR plans and programs mainstreamed with climate						
Output Indicators											
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction					17 regional offices and 2 bureaus					16 Regional Offices 2 Bureaus	Excluding the Negros Island Region
2. Number of information, education, and communication activities conducted					17 regions					16 Regional Offices	Excluding the Negros Island Region

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