

BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of First Quarter 2023

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Central Office

Organization Code (UACS): 100010100000

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%							The identification of illegal logging hotspot municipalities is ongoing.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases							For updating and cleansing of shapefiles of CY 2020 forest cover and National Greening Program (NGP) graduated sites outside CY 2020 forest cover. This shall be reported in the next quarter.
Output Indicators													

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						21,000 ha	939.98 ha				939.98 ha	20,060	Area of issued tenure for the First Quarter CY 2023: 939.98 hectares Breakdown: CBFMA - 939.18 ha FLAgT - 0.80 ha
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	100.00%				100.00%		302 permit applications (export: 85; re-export: 3; and import: 214) based on the submission of BMB 1,466 wildlife permit applications based on the consolidated regional reports
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increased (in ha)						Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha				Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha		
2. Area of marine protected areas effectively managed increased (ha)						Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha				Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023-2028, the Turtle Island Wildlife Sanctuary (with 242,958.28 ha) is no longer targeted since it is under the jurisdiction of BARMM. Hence, the difference in terms of total area target viz accomplishment.

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
3. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2023, 1,198,373 residential and agricultural patents issued	Total patents issued since 2011: 1,179,322 Residential patents: 544,974 Agricultural patents: 634,348					Total patents issued since 2011: 1,179,322 Residential patents: 544,974 Agricultural patents: 634,348		Residential patents 2011 to 2022: 541,733 As of 1st quarter 2023: 3,241 Agricultural patents 2011 to 2022: 631,046 As of 1st quarter 2023: 3,302
4. Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%								To be accomplished by end of the fourth quarter
Output Indicators														
1. Number of terrestrial protected areas/wetlands/caves established/conserved														
Inland Wetlands					16	16	1					1	15	Inland Wetland Management Plan prepared: 0 Inland Wetland Management Plan implemented: 1
Caves					13	13	14					14	-1	Cave Management Plan prepared: 1 Cave Management Plan implemented: 13
2. Number of critical habitats established					2	2 established and	0					0	2	
and managed		7	7	7	7	7 managed	0					0	7	
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		16	25	28	15	35	25					25	10	

Particulars	UACS CODE	Physical Targets (based on GAA 2023)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds with interventions implemented based on IWMP	-					-	-	To be reported by the fourth quarter CY 2023
Output Indicator														
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0					0	23	

Prepared by:


RITA D. FLORDELIZ

OIC Chief, Program Monitoring and Evaluation Division

In coordination with:


MAYBELL N. MANGUBOS

Chief, Budget Division

Approved by:


CHERYL LOISE T. LEAL

OIC Director, Policy and Planning Service

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha.)						Poor: 0 ha. Fair: 5,401.58 ha. Good: 319,994.99 ha. Excellent: 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha				Poor - 0 ha Fair - 64,168.29 ha		
							Good - 1,257,049.47 ha Excellent - 335,134.89 ha				Good - 1,257,049.47 ha Excellent - 335,134.89 ha		
2. Area of marine protected areas under NIPAS effectively managed increased (ha.)						Poor: 0 ha. Fair: 0 ha. Good: 1,439,448.20 ha. Excellent: 1,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha				Poor - 0 ha Fair - 453,386.98 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 2023-2028. In line with the PDP 2023-2028, the Turtle Island Wildlife Sanctuary (with 242,958.28 ha) is no longer targeted since it is under the jurisdiction of BARM.
							Good - 801,074.09 ha Excellent - 1,229,294.93 ha				Good - 801,074.09 ha Excellent - 1,229,294.93 ha		Hence, the difference in terms of total area target viz accomplishment.
3. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2023, 1,198,373 residential and agricultural patents issued	Total patents issued since 2011: 1,179,322 Residential patents: 544,974				Total patents issued since 2011: 1,179,322 Residential patents: 544,974		Residential patents 2011 to 2022: 541,733 As of 1st quarter 2023: 3,241
							Agricultural patents: 634,348				Agricultural patents: 634,348		Agricultural patents 2011 to 2022: 631,046 As of 1st quarter 2023: 3,302
4. Percentage increase in forest cover						By the end of 2028, forest cover increased by 3%							To be accomplished by end of the fourth quarter. A total of 3.03% increase in forest cover from 2015-2020. Meanwhile, 5.65% rate increase in forest cover from 2010-2020.
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands					16	16	1				1	15	Inland Wetland Management Plan prepared: 0
Caves					13	13	14				14	-1	
2. Number of critical habitats established and managed					2	2 established and 7 managed	0				0	2	
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted					7	7	7				7	7	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least					5	5	6				6	11	
							1				1	10	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks	
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one NIPAS MPA component strengthened)														
5. Number of residential free patents issued		1,362	3,675	5,282	2,681	13,000	3,241				3,241	9,759		
6. Area of denuded and degraded forestlands/PAs decreased (in ha. cumulative)					13,565 ha	13,565 ha	0				0	13,565	No accomplishment yet since the planting activities are implemented during the onset of rainy season.	
7. Number of hectares planted area maintained and protected		146,094 ha	147,390 ha	147,432 ha	158,843 ha	158,843 ha	124,618 ha				124,618 ha	34,225	Year 1: No accomplishment yet Year 2: 36,519 hectares Year 3: 88,099 hectares	
8. Percentage of annual survival rate of seedlings planted						85%	-				-	-	To be reported by fourth quarter CY 2023.	
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000													
OO : Adaptive capacities of human communities and natural systems improved														
Outcome Indicator														
1. Percentage of critical watershed with interventions implemented						100% of critical watersheds supporting National Irrigation Systems with interventions implemented based on IWMP	-				-	-	To be reported by the fourth quarter CY 2023.	
Output Indicators														
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0				0	23		

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