BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of First Quarter 2023

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Central Office

Organization Code (UACS): 100010100000

Particulars	UACS		(	Physical based on (	Targets SAA 2023)			Physica	ıl Accomplisi		Variance (Target -		
CO	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Actual Accom)	Remarks
Part A													
I. Operations												-	
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
Percentage of illegal logging hotspot areas neutralized						By the end of 2028, illegal logging hotspots decreased by 50%	-	-			-		The identification of illegal logging hotspot municipalities is ongoing.
Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	-		,		-	-	For updating and cleansing of shapefile of CY 2020 forest cover and National Greening Program (NGP) graduated sites outside CY 2020 forest cover. This shall be reported in the next quarter.
Output Indicators `													State fig. Factors when process and the second seco

Particulars.	UACS			Physical based on (	Targets GAA 2023)	ш.		Physica	al Accomplis	Variance			
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	 Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	(Target - Actual Accom)	Remarks
Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure			đ			21,000 ha	939.98 ha				939.98 ha	20,060	Area of issued tenure for the First Quarter CY 2023: 939.98 hectares Breakdown: CBFMA - 939.18 ha FLAgT - 0.80 ha
Percentage of wildlife permits, certifications and/or clearance acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	100.00%				100.00%		302 permit applications (export: 85; re- export: 3; and import: 214) based on the submission of BMB 1,466 wildlife permit applications based on the consolidated regional reports
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	31020000000000												
Outcome Indicators													
. Area of terrestrial protected areas (including pland wetlands/caves) nder the NIPAS effectively planaged increased (in ha)						Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha				Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha		
Area of marine protected reas effectively managed creased (ha)					1	Poor - 0 ha Fair - 0 ha Good - I,439,448.20 ha Excellent - I,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 801,074.09 ha Excellent - 1,229,294.93 ha				Poor - 0 ha Fair - 453,386,98 ha Good - 801,074.09 ha Excellent - 1,229,294,93 ha	a 21 17 24 is	lote: The 2023 GAA indicators were pproved before the finalization of PDP 202 028. In line with the PDP 2023-2028, the urtle Island Wildlife Sanctuary (with 42,958.28 ha) is no longer targeted since i under the jurisdiction of BARMM. Hence, le difference in terms of total area target vi

Physical Targets Physical Accomplishments (based on GAA 2023) Variance UACS **Particulars** (Target -CODE Remarks 1st 2nd 3rd Actual 4th 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter Quarter Quarter Quarter Quarter Total Accom) Total patents issued Total patents issued Residential patents since 2011: since 2011: 3. Ownership of public By the end of 2011 to 2022: 541,733 1,179,322 alienable and disposable 2023, 1,198,373 1,179,322 As of 1st quarter 2023: 3,241 lands secured (2011residential and Residential patents: Residential patents: Present) agricultural Agricultural patents 544,974 544,974 patents issued 2011 to 2022: 631,046 Agricultural patents: Agricultural patents: As of 1st quarter 2023: 3,302 634,348 634,348 By the end of 4. Percentage increase in 2028, forest forest cover To be accomplished by end of the fourth cover increased quarter by 3% Output Indicators 1. Number of terrestrial protected areas/wetlands/caves established/conserved Inland Wetland Management Plan Inland Wetlands 16 16 prepared: 0 15 Inland Wetland Management Plan implemented: 1 Caves Cave Management Plan prepared: 1 13 13 14 14 -1 Cave Management Plan implemented: 2. Number of critical 2 established 2 habitats established 0 0 and 2 and managed 7 7 7 7 7 managed 0 0 7 3. Number of legislated NIPAS MPAs with Water 16 25 28 15 Quality Assessment 35 25 25 10 Monitoring conducted

Physical Targets - - ---**Physical Accomplishments** (based on GAA 2023) Variance **UACS Particulars** CODE (Target -1st Remarks 2nd 3rd 4th Actual Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Quarter Quarter Quarter Accom) Total 4: Number of established Marine Protected Areas Network (within NIPAS 5 5 6 6 MPA or with at least one 11 10 NIPAS MPA component strengthened) 5. Number of residential 1,362 3,675 5,282 2,681 free patents issued 13,000 3,241 3,241 9,759 6. Area of denuded and degraded forestland/PAs No accomplishment yet since the decreased (in ha 13,565 ha 13,565 ha 0 planting activities are implemented cumulative) during the onset of rainy season. 7. Number of hectares of 146,094 147,390 | 147,432 planted area maintained Year 1: No accomplishment yet 158,843 ha 158,843 ha 124,618 hectares ha and protected 124,618 hectares 34,225 Year 2: 36,519 hectares Year 3: 88,099 hectares 8. Percentage of annual survival rate of seedlings 85.00% To be reported by the fourth quarter CY planted OO : Adaptive capacities of human communities and natural systems improved ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM Outcome Indicator \_\_\_\_

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Particulars	UACS		(	Physical based on (	Targets GAA 2023)			Physica	al Accomplis	Variance			
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	(Target - Actual Accom)	Remarks
Percentage of critical watershed with interventions implemented						100% of critical watersheds with interventions implemented based on IWMP	-				-	-	To be reported by the fourth quarter C 2023
Dutput Indicator													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed		2	1	1	23	23	0				0	23	

Prepared by:

In coordination with:

Approved by:

OIC Chief, Program Monitoring and Evaluation Division

MAYBELL N. MANGUBOS

Chief, Budget Division

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OIC Director, Policy and Planning Service

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023.

Department

: Department of Environment and Natural Resources (DENR)

Agency
Operating Unit

: Office of the Secretary

Organization Code (UACS)

: Central Office : 10 001 0100000

Particulars			Physic	al Target (B	udget Year)			Physical Ac	complishme	nt (Budget Y	ear)		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10				
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000			Commence of the commence of th				<b>y</b>	10	11	12	13	14
OO : Natural resources sustainably managed	***************************************		***************************************			***************************************	ļ				**************************************		
Outcome Indicators					<u> </u>								
Percentage of illegal logging hotspot areas					A COMPANY OF THE PROPERTY OF T	By the end of 2028,	_				_		The identification of illegal logging hotspo
neutralized			and the second s	97.574.654.654.674.674.674.674.674.674.674.674.674.67		illegal logging hotspots decreased by 50%			**************************************		THE STATE OF THE S	The state of the s	municipalities is ongoing.
2. Percentage of 8.2M ha of forests protected against						75% protected against	-				-		For updating and cleansing of shapefiles CY 2020 forest cover and National Greer Program (NGP) graduated sites outside 2020 forest cover. This shall be reported the next quarter.
forest fires, poaching, pest and diseases, etc.			**************************************	Malaka ka 1800 200 200 200 200 200 200 200 200 200	na. <del>ina</del> / 172533384 /www.ecocco.com/*02944	forest fire, poaching, pest and diseases	1900 100 100 100 100 100 100 100 100 100				(1966-1969) (1966-1969) (1966-1969) (1966-1969) (1966-1969) (1966-1969) (1966-1969) (1966-1969) (1966-1969) (1		
Output Indicators						and diseases							
Number of hectares of open-access/	the state of				21,000 ha	04.000 7		der set		-	· · · · · · · · · · · · · · · · · · ·		
untenured lands of the public domain placed	_		e e		21,000 na	21,000 ha	939.98 ha	<u>.</u>			939.98 ha		
under appropriate management					······································								
arrangement/tenure			***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100%				100%		302 permit applications (export: 85; re- export: 3; and import: 214) based on the submission of BMB
and/or clearance applications acted upon within									***************************************				1,466 wildlife permit applications based or
7 working days from date of receipt	<u> </u>												the consolidated regional reports
TURAL RESOURCES CONSERVATION AND SVELOPMENT PROGRAM	310200000000000												
) : Natural resources sustainably managed													
tcome Indicators									-				

			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget \	(ear)		
_ Particulars	UACS CODE	1st Quarter,	2nd Quarter	3rd Quarter_	4th Quarter	Total	1st -Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total_	Variance as of 03/31/2023	Rēmārks ;
Area of terrestrial protected areas (including	-	- 1			. <b></b>	*Poor: 0 ha. Fair: 5,401.58 ha. Good: 319,994.99 ha. Excellent: 1,330,956.09 ha	Poor - 0 ha	-			Poor - 0 ha Fair - 64,168.29 ha		
inland wetlands and caves) under the NIPAS							Good - 1,257,049.47 ha Excellent - 335,134.89 ha				. Good 1,257,049.47 ha Excellent - 335,134.89 ha	· -	• •
effectively managed increased (in ha.)													
2. Area of marine protected areas under NIPAS						Poor: 0 ha. Fair: 0 ha. Good: 1,439,448.20 ha. Excellent: 1,287,266.08 ha.	Poor - 0 ha Fair - 453,386.98 ha	V V V V V V V V V V V V V V V V V V V			Poor - 0 ha Fair - 453,386.98 ha		Note: The 2023 GAA indicators were approved before the finalization of PDP 202 2028. In line with the PDP 2023-2028, the Turtle Island Wildlife Sanctuary (with 242,958.28 ha) is no longer targeted since i is under the jurisdiction of BARMM.
effectively managed increased (ha.)							Good - 801,074.09 ha Excellent - 1,229,294.93 ha				Good - 801,074.09 ha Excellent - 1,229,294.93 ha		Hence, the difference in terms of total area target viz accomplishment.
3. Ownership of public alienable and disposable lands		and the second s				By the end of 2023, 1,198,373 residential and agricultural patents issued	i otal patents- issued since 2011: 1,179,322 Residential patents:	Organization and the second second second second			Total patents issued since 2011: 1,179,322 Residential patents: 544,974		Residential patents 2011 to 2022: 541,733 As of 1st quarter 2023: 3,241
secured (2011-Present)		The state of the s		100			Agricultural patents: 634,348			**************************************	Agricultural patents: 634,348		Agricultural patents 2011 to 2022: 631,046 As of 1st quarter 2023: 3,302
4. Percentage increase in forest cover		į		-		By the end of 2028, forest cover increased by 3%	-	One (20, 102, 102, 102, 102, 102, 102, 102, 1		<b></b>		-	To be accomplished by end of the fourth quarter. A total of 3.03% increase in forest cover from 2015-2020. Meanwhile, 5.65% rate increase in forest cover from 2010-2020.
Output Indicators				***************************************							**************************************		
. Number of terrestrial protected areas/wetlands/caves									lamary.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			**************************************
established/conserved					***************************************							######################################	AMBAHANAN MARKATAN M
Inland Wetlands					16	16	1				1	15	Inland Wetland Management Plan prepared: 0
Caves					13	13	14				14	-1	
. Number of critical habitats established		<u></u>  -		-	-2	·2 established and	0				o <sup></sup> -		
and managed .		7	7	7	7	7 managed	0				0	7	
Number of legislated NIPAS MPAS with Water		16	25	28	15	35	25				25	10	
Quality Assessment Monitoring conducted	ļ							,				·	
Number of established Marine Protected Areas		5	5	6	6	11	1				1	10	
Network (within NIPAS MPA or with at least			Ţ	T			-						

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			Physic	al Target (Bu	ıdget Year)			Physical Ac	complishme	nt (Budget Y			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 03/31/2023	Romarks
one NIPAS MPA component strengthened)						***************************************				***************************************			
5. Number of residential free patents issued		1,362	3,675	5,282	2,681	13,000	3,241			·	3,241	9,759	
6. Area of denuded and degraded forestlands/PAs					13,565 ha	13,565 ha	0				0	13,565	No accomplishment yet since the planting activities are implemented during the onse of rainy season.
decreased (in ha. cumulative)						***************************************	766666666666666666666666666666666666666	200000000000000000000000000000000000000				**************************************	-
7. Number of hectares planted area maintained		146,094 ha	147,390 ha	147,432 ha	158,8 <b>4</b> 3 ha	158,8 <b>4</b> 3 ha	124,618 ha				12 <b>4</b> ,618 ha	34,225	Year 1: No accomplishment yet Year 2: 36,519 hectares Year 3: 88,099 hectares
and protected													
8. Percentage of annual survival rate of						85%	_				-		To be reported by fourth quarter CY 2023.
seedlings planted													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	320300000000000												
OO : Adaptive capacities of human communities and natural systems improved													
Outcome Indicator													
Percentage of critical watershed with						100% of critical watersheds supporting National Irrigation Systems with interventions implemented based on IVMP	-				-	-	To be reported by the fourth quarter CY 2023.
interventions implemented													
Output Indicators													
Number of priority critical watershed supporting	000 000	2	1	1	23	23	0				0	23	
National Irrigation System characterized and													
vulnerability assessed						<b>*</b>							

1. La Madelix

In coordination with:

Approved By:

Date:

Prepared By:

Date:

Date:

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