

BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of December 2022

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 100010100000

Particulars	UACS CODE	Physical Targets (based on GAA 2022)					Physical Accomplishments					Variance (Target - Actual Accom)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2022, illegal logging hotspots decreased by 50%							For CY 2022, the consolidation of apprehension and seizure reports is still ongoing. The analysis of the reports to identify illegal logging hotspot municipalities is scheduled to be completed in the 1st Quarter of 2023.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases	139.78%	139.78%	139.78%	139.78%	139.78%		A total of 8,596,254 hectares have been protected. NGP area established (2011-2018) outside FCA: 1,881,272 hectares Forest Conservation Area (FCA) patrolled through Lawin: 6,714,982 hectares

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Outcome Indicators													
1. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)						By the end of 2022: Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 67,809.86 ha Good - 1,257,049.47 ha Excellent - 331,493.32 ha	Poor - 0 ha Fair - 67,809.86 ha Good - 1,257,049.47 ha Excellent - 331,493.32 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha	Poor - 0 ha Fair - 64,168.29 ha Good - 1,257,049.47 ha Excellent - 335,134.89 ha		
2. Area of marine protected areas effectively managed increased (ha)						- By the end of 2022: Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 1,044,032.37 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 1,044,032.37 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 1,044,032.37 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 1,044,032.37 ha Excellent - 1,229,294.93 ha	Poor - 0 ha Fair - 453,386.98 ha Good - 1,044,032.37 ha Excellent - 1,229,294.93 ha		
3. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2022, 360,000 residential and agricultural patents issued	Total patents issued since 2011: 1,138,157 Residential patents: 520,741 Agricultural patents: 617,416	Total patents issued since 2011: 1,150,584 Residential patents: 528,441 Agricultural patents: 622,143	Total patents issued since 2011: 1,162,349 Residential patents: 535,486 Agricultural patents: 626,863	Total patents issued since 2011: 1,172,679 Residential patents: 541,645 Agricultural patents: 631,034	Total patents issued since 2011: 1,172,679 Residential patents: 541,645 Agricultural patents: 631,034	(812,679)	Residential patents issued: CY 2011 to CY 2021: 516,806 As of December 2022: 24,839 Agricultural patents issued: CY 2011 to CY 2021: 616,422 As of December 2022: 14,612
4. Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%					Based on the statistics given by NAMRIA, there is an increase of 3.03% on Philippine Forest Cover from 2015 to 2020		Based on the statistics given by NAMRIA, there is an increase of 3.03% on Philippine Forest Cover from 2015 to 2020

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands					17	17	0	16	18	9	43	-26	19 - Inland Wetland Management Plans prepared/updated 24 - Inland Wetland Management Plans implemented
Caves					18	18	0	24	58	51	133	-115	53 - Cave Management Plans prepared 80 - Cave Management Plans implemented
2. Number of critical habitats established					2	2 established and	0	0	1 established	12 established	13 established	-11	
and managed		7	7	7	7	7 managed	1 managed	3 managed	1 managed	18 managed	23 managed	-16	
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		12	14	17	13	31	8	12	10	1	31	0	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		3	3	3	3	3	0	1	2	6	9	-6	
5. Number of residential free patents issued		3,898	7,031	7,348	2,991	21,268	3,935	7,700	7,045	6,159	24,839	-3,571	
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)		75	4,208	38,173	3,250	45,706 ha	0	2,814	38,984	3,945	45,743.46	-241	A total of 45,743.46 hectares were planted with 33,927,964 seedlings.

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7. Number of hectares of planted area maintained and protected		146,939	146,939	146,939	192,645	192,645 ha	100,342 hectares	126,108 hectares	135,149 hectares	191,081.516 hectares	191,081.516 hectares	1,562	Year 1: 45,743.460 hectares Year 2: 97,505.776 hectares Year 3: 47,832.280 hectares
8. Percentage of annual survival rate of seedlings planted						85.00%	To be reported by end of the second semester.	To be reported by end of the second semester.	To be reported by end of the second semester.	87.75%	87.75%	-0.0275	
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented						By the end of 2022, 100% of critical watersheds with interventions implemented	100% of critical watersheds with interventions implemented	100% of critical watersheds with interventions implemented	100% of critical watersheds with interventions implemented	100% of critical watersheds with interventions implemented	100% of critical watersheds with interventions implemented	0	The following are the interventions within critical watersheds: - Construction of soil and water conservation measures such as SWIS, checkdams and gabions - Establishment of vegetative measures - Enhanced National Greening Program and other reforestation efforts
													- Issuances of appropriate management arrangement - Watershed instrumentation - Forest Protection Activities

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Output Indicator													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed						24	0	2	3	24	29	-5	

Prepared by:


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BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS
(Narrative Entry)

Department / Agency / Operating Unit: 10 001 0100000

As at Quarter Ending / Year: December 31 - 2022

Current Report Status: SUBMITTED

You are logged in as: Agency Head

Operations Automatic Appro Part B

P/A/P Description: 310100000000000 - NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM Action

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as of 12/31/2022	R
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
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