QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2021

Department:

Department of Environment and Natural Resources (DENR)

Agency:

Office of the Secretary

Operating Unit:

Central Office

Omanization Code (HACS):

Particulars	UACS CODE			Physical	Targets			Physical A	ccomplishments			Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 2021	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
00 : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000		·										
Outcome Indicators													
Percentage of illegal ogging hotspot areas neutralized						By the end of 2022, illegal logging hotspots decreased by 50%	Assessment of hotspot municipalities covering CY 2021 status/progress (annual basis) shall be done after the end of the year.	Assessment of hotspot municipalities covering CY 2021 status/progress (annual basis) shall be done after the end of the year.	Assessment of hotspot municipalities covering CY 2021 status/progress (annual basis) shall be done after the end of the year.				There were 16 hotspot municipalities in CY 2016 (Baseline) For CY 2020, a total of 19 hotspot municipalities were reported or about 30% higher compared to CY 2019 with 14 hotspot Municipalities. In addition, it was observed that for three (3) consecutive years municipalities of Jones, Boston and Montevista did not have any recorded incidents of apprehension/confiscation of illegal forest products. This means that the protection efforts from these areas are bein strengthened. Thus, 19 municipalities remain as illegal logging hotspots.
													Moreover, for the same year, there are thirteen (13) municipalities that can be described as recurring illegal logging hotspots for registering at least 20 and above incidents of apprehension and/or seizure of undocumented forest products. Assessment of hotspot municipalities covering CY 2021 status/progress (annual basis) shall be done after the end of the year.
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases (8,200,000)	103.41% (8,479,926)	103.41% (8,479,926)	103.41% (8,479,926)		103.41%	279,926	A total of 8,479,926 ha of forests were protected. NGP area established (CY 2011-2018): 2,009,675 ha Forest Conservation Area patrolled through Lawin: 6,470,251 ha

Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						15% of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure	724.55	3,314.36	1,308.36	421,564.39	-103,435.61	Demand-driven Area of issued tenure as of 3rd quarter CY 2021: FLGMA: 1,078.21 ha FLAg: 200.25 ha SIFMA: 234.70 ha CBFMA: 3,010.79 ha SLUP: 407.81 ha JVA: 415.51 ha NGP Contracts (2017-2019): 304, 673.75 in 2020, 25,133.92 ha.tenure issued
Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon	90%	89%	87%			In 2019, 86,409 43915 ha.tenure issued in 2017-2018, there were no new tenure issuances. 87% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accompishment of 595 (export, 411; reexport, 31; import, 153) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000											
Outcome Indicators 1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed						N/A	N/A	N/A	N/A	N/A		
Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)						By the end of 2022: Poor - 4,545.99 ha Fair - 1,464.74 ha Good - 325,269.41 ha Excellent - 1,325,072.52 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha	Poor - 5,401.58 ha Fair - 235,223.78 ha Good - 909,912.14 ha Excellent - 505,815.15 ha			
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed						N/A	N/A	N/A	N/A	N/A		
Area of marine protected areas effectively managed increased (ha)						By the end of 2022: Poor - 0 ha Fair - 537,034.12 ha Good - 902,412.07 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha			

1,1

5. Ownership of public alienable and disposable lands secured (2011- Present)					By the end of 2022, 360,000 residential patents issued (2021: 288,000 patents (cum)	(CY 2011 to 1st Qtr CY 2021) Residential patents issued: 494,163 Agricultural patents issued: 604,668	(CY 2011 to 2nd Qtr CY 2021) Residential patents issued: 501,485 Agricultural patents issued: 612,623	(CY 2011 to 3rd Qtr CY 2021) Residential patents issued: 509,479 Agricultural patents issued: 615,102			Residential patents issued: CY 2011 to CY 2020: 490,256 As of third quarter, CY 2021: 19,223 Agricultural patents issued: CY 2011 to CY 2020: 599,877 As of third quarter, CY 2021: 15,225
Percentage increase in forest cover					By the end of 2022, forest cover increased by 12%	Reporting is done every five years The final data for CY 2020 shall be finalized by end of CY 2021.	Reporting is done every five years The final data for CY 2020 shall be finalized by end of CY 2021.	years The final data for CY 2020			The data shall be finalized by end of CY 2021. Hence, the assessment whether the forest cover increased or decreased is by CY 2022. Based on the preliminary statistics/report from NAMRIA, the total forest cover as of CY 2020 is 6,799,661 hectares with 1.33% increase from 2015, broken down as follows: As of CY 2020 Closed Forest: 2,019,092 ha Open Forest: 4,526,821 ha Mangrove Forest: 253,748 ha
											As of CY 2015 Closed Forest: 1,942,455 ha Open Forest: 4,517,317 ha Mangrove Forest: 250,772 ha Total: 6,710,544 ha
Output Indicators	 -	+		 	 						
Number of terrestrial protected areas/wetlands/caves established/conserved											
Inland Wetlands		3	4	4	11	0	14	4	 18	7	2 IWMP prepared 16 IWMP implemented
Caves	1500	4	4	5	13	0	17	14	31	18	14 Cave Management Plans prepared 17 Cave Management Plans implemented
Number of critical habitats established				2	2 established and	0 CH established yet	1 criitical habitat established	1 criitical habitat established	 1 criitical habitat established	1 criitical habitat established	
and managed	 6	6	6	6	6 managed	1 critical habitat managed	5 critical habitats managed	6 critical habitats managed	6 critical habitats managed		
Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		15		15	15	5	13	30	48	33	
Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	3	3	3	3	3	1	2	10	13	10	
5. Number of residential free patents issued	6,437	13,586	16,412	8,565	45,000	3,964	7,265	7,994	19,223	-25,777	

Area of denuded and degraded forestland/PAs decreased (in ha cumulative)	577	6,484	78,417	8,960	94,438	10	8,006	72,787		80,803	-13,635	A total of 80,803 hectares were established with 58,447,160 seedlings planted as of September 2021.
7. Number of hectares of planted area maintained and protected	28,573	28,679	31,973	69,307	158,533	48,198	57,166	58,748		58,748	-99,785	Year 1 (CY 2021) - 4,726 ha Year 2 (CY 2020) - 40,492 ha Year 3 (CY 2019) - 13,530 ha
Percentage of annual survival rate of seedlings planted					85%	Annual reporting	Annual reporting	Annual reporting				Assessment/evaluation of survival rate of new plantation shall be done during the first quarter of CY 2022.
OO : Adaptive capacities of human communities and natural systems improved												
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM												
Outcome Indicator												
Percentage of critical watershed with interventions implemented					By the end of 2022, 100% of critical watersheds with interventions implemented	Accomplishment shall be reported by fourth quarter.	Accomplishment shall be reported by fourth quarter.	Accomplishment shall be reported by fourth quarter.				Accomplishment shall be reported by fourth quarter.
Output Indicator	1											
Number of priority critical watershed supporting National Irrigation System characterized annd vulnerability assessed					25	0	1	1		2	-23	Ongoing preparatory activities; accomplishment shall be reported by fourth quarter.

Prepared by:

Program Conitoring and Evaluation Division Chief
October 15, 2021

In coordination with:

MAYBELL N. MANGUBOS

Financial Services Head/Budget Officer

Date:

Approved by:

MANUT MELINDA C. CAPISTRANO

OIC Director for Policy and Planning Service

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2021

Department :

Department of Environment and Natural Resources (DENR)

Agency:

Office of the Secretary

Operating Unit :

Central Office

Organization Code (UACS):

10 001 0100000

Particulars	UACS CODE		Priys	ical Target (Bu	uget rear)		ļ	Physical A	ccomplishmen	t (Budget Year			
	O/NOO GGBE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000												
OO : Natural resources sustainably managed												 	
Outcome Indicators						1			<u> </u>			 	
		† · · · ·					Assessment of	Assessment of	Assessment of			-	
Percentage of illegal logging hotspot areas						Buther and stoops	hotspot	hotspot	hotspot				There were 16 hotspot municipalities in CY 20
000000000000000000000000000000000000000						By the end of 2022,	municipalities covering CY	municipalities covering CY	municipalities covering CY			1	(Baseline).
							2021	2021	2021				
												 	For CY 2020, a total of 19 hotspot municipalitie
													were reported or about 30% higher compared
								status/progress				1	2019 with 14 hotspot Municipalities. In addition
neutralized	1						(annual basis)	(annual basis)	(annual basis)				was observed that for three (3) consecutive ye municipalities of Jones, Boston and Monteviste
						illegal logging			shall be done after the end of				not have any recorded incidents of
]	the year.	the year.	the year.	l			apprehension/confiscation of illegal forest prod
		1					1,	olo your.	une year.				This means that the protection efforts from the
		İ											areas are being strengthened. Thus, 19
	-									-			municipatities remain as illegal logging hotspots Moreover, for the same year, there are thirteen
							1						municipalities that can be described as recurring
		ł	ļ			hotspots decreased				i i		•	illegal logging hotspots for registering at least 2
												Ī	and above incidents of apprehension and/or sei
2. Percentage of 8.2M ha of forests protected						75% protected	103,41%	103,41%	103.41%				of undocumented forest products.
2. 7 electrage of 6,2M ha of forests protected						against	(8,479,926)	(8,479,926)	(8,479,926)		103.41%	279,926	A total of 8,479,926 ha of forests were protecte
against forest fires, poaching, pest and diseases,													NGP area established (CY 2011-2018): 2,009,6
against 10.000 mes, podelling, pest and diseases,		f				forest fire, poaching,			l				ha Forest Conservation Area patrolled through
etc.						pest and diseases						<u> </u>	Lawin: 6,470,251 ha
· · · · · · · · · · · · · · · · · · ·						pesi and diseases							
Output Indicators												ļ	
Number of hectares of open-access/untenured											· · · · · · · · · · · · · · · · · · ·		
lands of the public domain placed under appropriate						15% of open-access.	732.36	3,314.36	1,308.36		421,564.39	-103,435.61	Demand-driven
tands of the public domain placed under appropriate						intenured lands of th							Area of issued tenure as of 3rd quarter CY 2021
management arrangement/tenure													FLGMA: 1,078.21 ha FLAg: 200.25 ha SIFMA:
						public domain placed							234.70 ha CBFMA: 3,010.79 ha SLUP: 407.81 h
						under appropriate						-	JVA: 415.51 ha
													NGP Contracts (2017-2019): 304,673.75
2. Percentage of wildlife permits, certifications		80%	80%	80%	800/	80% of wildlife							87% of wildlife permit applications acted upon within 7 working days from date of receipt with a
,		0076	8076	00%	80%	permit	90%	89%	87%	İ			total accomplishment of 595 (export, 411; reexp
	 												31; import, 153) wildlife permits issued
and/or clearance applications acted upon within			į			applications acted upon						İ	
7 working days from date of receipt	1								-			7-70	
				7									
MATURAL RESOURCES CONSERVATION AND DEVELOPMENT	310200000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
Number of hectares of terrestrial protected areas,	 - 					N/A	N/A	N/A					
wetlands/caves with high biodiversity values that						IVA	N/A	N/A	N/A				
are effectively managed													
-,												ļ <u>. </u>	
2, Area of terrestrial protected areas (including				1		Poor - 4,545,99 ha.	Poor - 5,401.58 ha	oor - 5,401.58	Poor - 5,401.58	T			
inland wetlands and caves) under the NIPAS						Fair - 1,464.74 ha.	Fair -	Fair -	Fair -				
is report was generated using the 11-15- d December 2011	L	l	<u>.</u>			, ., ., ., ., ., ., ., ., ., ., ., .,			ran-	i i			1

Department of Environment and Natural Resources (DENR) Department :

Agency:

Office of the Secretary

Operating Unit:

Central Office

Organization Code (UACS):

10 001 0100000

Particulars	UACS CODE		rnysi	cal Target (Bu	ruger rear)			Physical A	Accomplishmen	it (Budget Yea	ir)		_
ratucutars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
intend wetlands and caves) under the NIPAS						Fair - 1,464.74 ha.	245,314.67 ha	245,314.67 ha	235,223.78 ha				
effectively managed increased (in ha)						Good - 325,269.41 ha	Good -	Good -	Good -				
	-				 	Excellent-	899,821,24 ha Excellent -	899,821.24 ha	909,912.14 ha Excellent -	<u> </u>			
						1,325,072,52 ha.		505,815.15 ha	505,815.15 ha				
3. Number of hectares of marine protected areas						N/A	N/A	N/A	N/A				
with high biodiversity values that are effectively managed	ļ												
managed													
A Area of marine protected errors under NIDAC								ļ	ļ				
4. Area of marine protected areas under NIPAS	ļ					Poor - 0 ha.	Poor - 0 ha	Poor - 0 ha	Poor - 0 ha				
effectively managed increased (ha.)						Fair - 537,034.12 ha.	887,800,38 ha		887,800.38 ha		1		
						500d - 902,414.07 ha	Good -	Good -	Good -				-
Ownership of public alienable and disposable lands	 								at ,065,042.04 ha			<u> </u>	
3. Ownership of public attendance and disposable lands	ļ					By the end of 2022,	Qtr CY 2021)	Otr CY 2021)	Qtr CY 2021)				
secured (2011-Present)	1				ĺ	360,000 residential	Residential patents issued:	Residential patents issued	Residential patents issued:		l		Residential patents issued: CY 2011 to CY 20
						and	494,163	501,485	509,479				490,256 As of third quarter, CY 2021: 19,223
		ļ				agricultural patents	Agricultural patents issued:	Agricultural patents issued					Agricultural patents issued: CY 2011 to CY 20
						issued	604,668	612,623	patents issued: 615,102				599,877 As of third quarter , CY 2021: 15,225
							Reporting is		Reporting is				The data shall be finalized by end of CY 2021
6. Percentage increase in forest cover						By the end of 2022,	1	Reporting is done every five	done every five				Hence, the assessment whether the forest co
							years.	years.	years.				increased or decreased is by CY 2022.
							The final data for CY 2020	The final data for CY 2020	The final data for CY 2020				Based on the preliminary statistics/report from
						orest cover increased	hall be finalized	shall be finalize	shall be finalized				NAMRIA, the total forest cover as of CY 2020 6,799,661 hectares with 1,33% increase from
							by end of CY 2021.	by end of CY 2021.	by end of CY 2021.				broken down as follows:
Output Indicators							2021.	2021.	2021.				
Number of terrestrial protected areas/wetlands/caves									†				
established/conserved			-										
Inland Wetlands			3	4	4	11	0	14	4		18	7	2 IWMP prepared 16 IWMP implement
Caves			4	4	5	13	0	17	14		31	18	14 Cave Management Plans prepared 17 Cav Management Plans implemented
2. Number of critical habitats established and					2	2 established and	0 critical habitat				1 critical habitat	1 critical habitat	warragement Flans Implemented
							established yet	established 5 critical	established 6 critical		established	established	
managed	:	6	6	6	6	6 managed	1 critical habitat managed	habitats	habitats		6 critical habitats managed		
Number of legislated NIPAS MPAs WITH		87,618.67	87,618.67	87,618.67	07.040.07	27.10.27		managed	managed				
Water Quality Assessment Monitoring conducted		67,610.67	07,018.07	87,618.67	87,618.67	87,618.67 ha.	5	13	30		48	33	
Number of established Marine Protected Areas Network (within									ļ				
NIPAS MPA or with at least one NIPAS MPA component) strengthened			1	1	2	4	1	2	10		13	10	
Number of residential free patents issued		6437	13586	16412	8565	45000	3,964	7,265	7 994		19,223	-25,777	-
N. P. Communication of the Com							5,001	1,200	7,554		19,223	-25,777	
Area of denuded and degraded forestlands/PAs		33	3349	34792	11826	50,000 ha.	10	0.000	70.707				A total of 80,803 hectares were established with
decreased (in ha. cumulative)			0.5-5	J4792	11020	50,000 Na.	10	8,006	72,787		80,803	-13,635	58,447,160 seedlings planted as of September
7. Number of hectares planted area maintained and		14077	44700	070	545:-								
protected		140//	14786	37273	51217	117,353 ha.	48,198	57,166	58,748		58,748	-99,785	Year 1 (CY 2021) - 4,726 ha
homen													Year 2 (CY 2020) - 40,492 ha
									ļ		-		Year 3 (CY 2019) - 13,530 ha
8. Percentage of annual survival rate of seedlings planted.							Annual reporting	Annual reporting	Annual reporting				Assessment/evaluation of survival rate of new plantation shall be done during the first quarter
IVIRONMENT AND NATURAL RESOURCES RESILIENCY	3203000000000000						-		 				CY 2022.
DO : Adaptive capacities of human communities and natural systems				-					 				
Outcome Indicator													ļ

Department :

Department of Environment and Natural Resources (DENR)

Agency : Operating Unit : Office of the Secretary

Organization Code (UACS) :

Central Office 10 001 0100000

Dodferdore.			Phys	ical Target (Bu	idget Year)			Physical A	ccomplishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of critical watershed with interventions implemented						11% of plans and a		Accomplishment thalf be reported by fourth quarter,					Accomplishment shall be reported by fourth q
Output Indicators						mainstreamed with climate							
Number of priority critical watershed supporting		3	3	1		7 offices (4 Bureaus,	0	1	1		2	-23	Ongoing preparatory activities; accomplishm shall be reported by fourth quarter.
NATIONAL Irrigation System characterized				}		3 Attached Agencies/Central							, , , , , , , , , , , , , , , , , , , ,
AND vulnerability assessed						Office)						1	
						social media (Facebook)	-						