QUARTERLY PHYSICAL REPORT OF OPERATION As of Second Quarter, CY 2021

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary Operating Unit: Central Office

Organization Code (UACS): 100010100000

Report Status:

Report Status:	T												
Particulars				Physical	Targets			Physical Accomp		Variance as of			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 2021	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+1 1)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of illegal logging hotspot areas neutralized						By the end of 2022, illegal logging hotspots decreased by 50%							There were 16 hotspot municipalities in CY 2016 (Baseline) For CY 2020, a total of 19 hotspot municipalities were reported or about 30% higher compared to CY 2019 with 14 hotspot Municipalities. In addition, it was observed that for three (3) consecutive years municipalities of Jones, Boston and Montevista did not have any recorded incidents of apprehension/confiscation of illegal forest products. This means that the protection efforts from these areas are being strengthened. Thus, 19 municipalities remain as illegal logging hotspots.
Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.						75% protected against forest fire, poaching, pest and diseases (8,200,000)	103.41% (8,479,926)	103.41% (8,479,926)			103.41%	-279,926	A total of 8,479,926 ha of forests were protected. NGP area established (CY 2011-2018): 2,009,675 ha Forest Conservation Area patrolled through Lawin: 6,470,251 ha
Output Indicators													

Number of hectares of open- access/untenured lands of the public domain placed under appropriate management arrangement/tenure						15% of open- access / untenured lands of the public domain placed under appropriate management arrangement / tenure	732.36	3,314.36		As of CY 2nd Qtr: 4,046.72 Total accomplishme nt: 420,263.84	104,736.16	Demand driven Area of issued tenure as of 2nd quarter CY 2021: FLGMA: 477.21 ha SLUP: 415.62 ha FLAg: 180.02 ha SIFMA: 122.62 ha. CBFMA: 2,651.74 ha JVA: 199.51 NGP Contracts (2017-2019): 304, 673.75
												In 2020, 25,133.92 ha.tenure issued In 2019, 86,409.43915 ha.tenure issued In 2017-2018, there were no new tenure issuances.
Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon	90%	89%				89% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 367 (export, 250; reexport, 23; import, 94) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000											
Outcome Indicators									-			
Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed						N/A	N/A	N/A		N/A		
Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)						By the end of 2022: Poor - 4,545.99 ha Fair - 1,464.74 ha Good - 325,269.41 ha Excellent - 1,325,072.52 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha				
Number of hectares of marine protected areas with high biodiversity values that are effectively managed						N/A	N/A	N/A		N/A		

Particulars				Physical	Targets			Physical Accompli	Variance as of				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 2021	Remarks
Area of marine protected areas effectively managed increased (ha)						By the end of 2022: Poor - 0 ha Fair - 537,034.12 ha Good - 902,412.07 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha					
5. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2022, 360,000 residential patents issued (2021: 288,000 patents (cum)	(CY 2011 to 1st Qtr CY 2021) Residential patents issued: 494,163 Agricultural patents issued: 604,668	(CY 2011 to 2nd Qtr CY 2021) Residential patents issued: 501,485 Agricultural patents issued: 612,623					Residential patents issued: CY 2011 to CY 2020: 490,256 Second qtr, CY 2021: 11,229 Agricultural patents issued: CY 2011 to CY 2020: 599,877 Second qtr, CY 2021: 12,746
6. Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%	Reporting is done every five years The final data for CY 2020 shall be finalized by end of CY 2021.	Reporting is done every five years The final data for CY 2020 shall be finalized by end of CY 2021.					Preliminary statistics; the data shall be finalized by end of CY 2021. Based on the Report from NAMRIA, the total forest cover as of CY 2020 is 6,799,661 hectares with 1.33% increase, breakdown as follows: As of CY 2020 Closed Forest: 2,019,092 ha Open Forest: 4,526,821 ha Mangrove Forest: 253,748 ha
													As of CY 2015 Closed Forest: 1,942,455 ha Open Forest: 4,517,317 ha Mangrove Forest: 250,772 ha Total: 6,710,544 ha
Output Indicators						 							
Number of terrestrial protected areas/wetlands/caves established/conserved													

Inland Wetlands		3	4	4	11	0	14	14	-3	1 IWMP prepared 13 IWMP implemented
Caves		4	4	5	13	0	17	17	-4	6 Cave Management Plans prepared 11 Cave Management Plans implemented
Number of critical habitats established				2	2 established and	0	0	No CH established yet	2 established	No critical habitat established, to date. 1 critical habitat managed
and managed	6	6	6	6	6 managed	1 managed	1 managed	1 CH managed	5 managed	
Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted		15		15	15	5	13	18		
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)	3	3	3	3	3	1	2	3		
Number of residential free patents issued	6,437	13,586	16,412	8,565	45,000	3,964	7,265	11,229		
Area of denuded and degraded forestland/PAs decreased (in ha cumulative)	33	3,349	34,792	11,826	50,000 ha	10	8,006	8,016		A total of 8,016 hectares were established with 6,055,836 seedlings planted as of June 2021.
7. Number of hectares of planted area maintained and protected	14,077	14,786	37,273	51,217	117,353 ha	48,198	57,166	57,166	60,187	Year 1 (CY 2021) - 194 ha Year 2 (CY 2020) - 42,212 ha Year 3 (CY 2019) - 14,760 ha

Particulars				Physical	Targets			Physical Accompli	Variance as of				
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Percentage of annual survival rate of seedlings planted							Annual reporting	Annual reporting					Accomplishment shall be reported by fourth quarter.
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM													
Outcome Indicator													
Percentage of critical watershed with interventions implemented						By the end of 2022, 100% of critical watersheds with interventions implemented	Preparatory activities have been conducted	Preparatory activities have been conducted					Accomplishment shall be reported by fourth quarter.
Output Indicator													
Number of priority critical watershed supporting National Irrigation System characterized annd vulnerability assessed						25	0	1					Ongoing preparatory activities; accomplishment shall be reported by fourth quarter.

Prepared by:

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Approved by:

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July 21, 2021