BAR 1 - QUARTERLY PHYSICAL REPORT OF OPERATIONS As of March 31, 2022

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 100010100000

Report Status:

Part A Quarter Overland to Quarter Total 1st Quarter Overland Over						shments	Accompli	Physical		gets \ 2022)	ysical Tarq ed on GAA	Phy (base	,	UACS CODE	Particulars
OC - Natural resources Sustainably managed NATURAL RESOURCES ENFORCEMENT AND EXECULATION PROCORAM Ductome indicators By the end of 2022, illegal sogging hotspots decreased by 50% By the end of 2022, illegal sogging hotspots decreased by 50% For CY 2022, a total of 1 For CY	Remarks	Re	Variance			4th	3rd	2nd	1st Quarter	Total		3rd Quarter			
DO : Natural resources ustainably managed sustainably sustainably managed sustainably sustaina				tal	Total	Quarter	Quarter	Quarter		 	quarter			ļ	
A total of 8.596.254 hects protected against firest		 							<u></u>					ļ	Operations
INFORCEMENT AND EXCULTION PROGRAM Dutcome Indicators By the end of 2022, illegal logging hotspot areas eutralized By the end of 2022, illegal logging hotspot areas eutralized For CY 2020, a total of 1 municipalities were report higher compared to CY municipalities. For CY 2021, the numbe hotspots has gone down from 19 in 2020. Three municipalities are incidents of apprehension of the protected against forest each grant of 8,596,254 hects protected against forest each grant forest each grant for the protected against forest each grant for the protected against forest each grant forest each grant for the protected against fores															
By the end of 2022, illegal logging hotspot areas eleutralized By the end of 2022, illegal logging hotspots decreased by 50% For CY 2020, a total of 1 municipalities. The compared to CY 2 municipalities are reported by 1 municipalities. For CY 2021, the number hotspots has gone down (Mangataren, Laak and registered zero incidents and additional additional and additional														310100000000000	ENFORCEMENT AND
By the end of 2022, illegal logging hotspot areas eutralized Sy the end of 2022, illegal logging hotspot decreased by 50% For CY 2021, a total of municipalities were report higher compared to CY 2 municipalities.		,						-							Outcome Indicators
For CY 2021, the numbe hotspots has gone down from 19 in 2020. The number of Managatarem, Laak and registered zero incidents 2021. However, two mun and story in 2020 recurrence incidents of apprehension in 2020 recurrence incidents of apprehension in 2021 registered zero incidents of apprehension incide	lities. otal of 19 hotspot re reported or about 30%	For CY 2020, a total of municipalities were re higher compared to C	i i							logging hotspots decreased by	Į.				ogging hotspot areas
rests protected against 75% protected against forest	e down to 18 municipalitic Three municipalities ak and Talacogon) in 202 cidents of apprehension ovo municipalities (Jones 20 recurred or registered	hotspots has gone do from 19 in 2020. Thre (Mangatarem, Laak a registered zero incide 2021. However, two n and Boston) in 2020 r	fi (i) n 2	1	(, ,										
d diseases, etc. 139.77% 139.77% 139.77% 139.77% 139.77% 139.77% 139.77% 139.77% 139.77% 139.77% 139.77% 139.77% Forest Conservation Area through Lawin: 6,714,982	hed (2011-2018) outside ectares	Protected. NGP area established FCA: 1,881,272 hecta Forest Conservation A	-2,446,254 N	7%	139.77%				139.77%	fire, poaching, pest and	7				rests protected against rest fires, poaching, pest
tput Indicators								 							tput Indicators

Particulars	UACS CODE				ysical Ta ed on GA			Physical	Accompi	ishments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						15% of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure	879.34				468, 232.66 Total tenure issued in previous years: 467,353.32 Tenure issued in 1st Quarter 2022: 879.34	56,767	The total figure of 468,232.66 includes the following: **879.34 hectares - issued in 1st quarter 2022 5,500.33 hectares - issued tenure in 2021 25,133.93 hectares - issued tenure in 2020 86,409.44 hectares - issued tenure in 201 350,309.62 - NGP contracts from CY 2017 2020 The isuance of tenure is demand-driven.
2. Percentage of wildlife permits, certifications and/or learance applications acted pon within 7 working days						80% of wildlife permit applications acted upon	100% of wildlife permit applications acted upon				100% of wildlife permit applications acted upon		**Breakdown of 1st Quarter 2022 tenure issued: CBFMA (1): 70 hectares FLGMA (4): 664.42 hectares SIFMA (1): 24.64 hectares FLAG (3): 118.41 hectares FLAG (2): 1.87 hectares
om date of receipt ATURAL RESOURCES ONSERVATION AND	310200000000000						within 7 working days from date of receipt				within 7 working days from date of receipt	-20.0%	
PEVELOPMENT PROGRAM	310200000000000												
Outcome Indicators I. Area of terrestrial protected areas (including all and wetlands/caves) ander the NIPAS effectively managed increase (in ha)						By the end of 2022: Poor - 0 ha Fair - 5,401.58 ha Good -319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 0 ha Fair - 67,809.86 ha Good - 1,257,049.47 ha Excellent - 331,493.32 ha				Poor - 0 ha Fair - 67,809,86 ha Good - 1,257,049,47 ha Excellent - 331,493,32 ha		
. Area of marine protected reas effectively managed creased (ha)						By the end of 2022: Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 453,386,98 ha Good - 1,044,032.37 ha Excellent - 1,229,294.93 ha				Poor - 0 ha Fair - 453,386.98 ha Good - 1,044,032.37 ha Excellent - 1,229,294.93 ha		

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Particulars	UACS CODE			l (ba	Physical Tai sed on GA/	rgets A 2022)	Physical Accomplishments						
		1st Quarte	2nd r Quarter	3rd Quart	er 4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2022, 360,000 residential and agricultural patents issued	1,138,157 Residential patents: 520,741 Agricultural patents: 617,416				1,138,157 Residential patents: 520,741 Agricultural patents: 617,416	(778,157	Residential patents issued: CY 2011 to CY 2021: 516,806 As of March 2022: 3,935 7) Agricultural patents issued: CY 2011 to CY 2021: 616,422 As of March 2022: 994
Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%							The reporting is done every five (5) years. Per NAMRIA, the official land cover for CN 2020 is to be released on the second qua of CY 2022.
Output Indicators			+		+								
Number of terrestrial protected areas/wetlands/caves established/conserved													
nland Wetlands			ļ		17	17	0				0	17	No Inland Wetland Management Plan implemented yet
Caves					18	18	0				0	18	
. Number of critical habitats stablished					2	2 established and	0						No Cave Management Plan implemented
nd managed		7	7	7	7	7 managed					0 established	2	
. Number of legislated IIPAS MPAs with Water Quality Assessment Ionitoring conducted		12	14	17	13	31	1 managed				1 managed	6 23	
. Number of established flarine Protected Areas letwork (within NIPAS MPA r with at least one NIPAS IPA component trengthened)		3	3	3	3	3	0				0	3	
Number of residential free atents issued		3,898	7,031	7,348	2,991	21,268	3,935				3,935	17,333	
Area of denuded and graded forestland/PAs creased (in ha cumulative)		75	4,208	38,173	3,250	4 5,706 ha	0				0	45,706	No established plantation yet for it shall star at the onset of rainy season. However, a to of 6,123,314 seedlings were produced.

Particulars	UACS CODE			Ph (base	ysical Ta ed on GA	rgets A 2022)		Physical	Accompi	ishments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
7. Number of hectares of planted area maintained and protected		146,939	146,939	146,939	192,645	192,645 ha	100,342 ha				100,342 ha	92,303	Year 1: no accomplishment yet* Year 2: 62,677 hectares Year 3: 37,665 hectares
B. Percentage of annual curvival rate of seedlings						85.00%							*no area established yet to maintain and protect
DO : Adaptive capacities of uman communities and													To be reported at the end of the year.
ENVIRONMENT AND IATURAL RESOURCES RESILIENCY PROGRAM													
utcome Indicator													
Percentage of critical ratershed with interventions inplemented						By the end of 2022, 100% of critical watersheds with interventions implemented	100% of critical watersheds with interventions implemented				100% of critical watersheds with interventions implemented		
utput Indicator													
Number of priority critical atershed supporting ational Irrigation System naracterized and ulnerability assessed						24	0				0	24	To be reported at the end of the year.

Prepared by:

In coordination with:

Approved by:

Financial Services Head/Budget Officer

GLEAN MARGELO C. NOBLE

olicy and Planning Service

QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2022

Department :

Department of Environment and Natural Resources (DENR)

Agency:

Office of the Secretary

Operating Unit : Central Office
Organization Code (UACS) : 10 001 0100000

Particulars	UACS CODE			al Target (Bu	ruger rear)			Physical Ac	complishmen	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	310100000000000												
OO : Natural resources sustainably managed		<u> </u>											
Outcome Indicators													
Percentage of illegal logging hotspot areas						By the end of 2022, itlegal hotspots decreased by 50%							For the baseline in 2016, there were 16 hotspo municipalities. For CY 2020, a total of 19 hots municipalities were reported or about 30% high compared to CY 2019 with 14 hotspot municipalities.
neutralized													For CY 2021, the number of illegal logging hot has gone down to 18 municipalities from 19 in 2020. Three municipalities (Mangataren, Laak Talacogon) in 2020 registered zero incidents o approhension in 2021. However, two municipa (Jones and Boston) in 2020 recurred or registe incidents of apprehension in 2021.
2. Percentage of 8.2M ha of forests protected against						75% protected against forest fire, poaching, pest and disease	139.77%				139.77%	-2,446,254	A total of 8,596,254 hectares have been protect NGP area established (2011-2018) outside FC 1,881,272 hectares
forest fires, poaching, pest and diseases, etc.													Forest Conservation Area (FCA) patrolled throu
Output Indicators													Lawin: 6,714,982 hectares
		-				15% of open-							
Number of hectares of open-access/						access/untenured lands of the public domain placed under appropriate management arrangement/tenure	879.34				468,232.66	56,767	The total figure of 468,232.66 includes the following: "879.34 hectares - issued in 1st qu 2022 5,500.33 hectares - issued tenure in 202 25,133.93 hectares - issued tenure in 2020 86,409.44 hectares - issued tenure in 2019 350,309.62 - NGP contracts from CY 2017-202
untenured lands of the public domain placed											otal tenure issued in previous years: 467,353.32 Tenure ssued in 1st Quarter 2022: 879.34		The isuance of tenure is demand-driven.
under appropriate management													"Breakdown of 1st Quarter 2022 tenure issue CBFMA (1): 70 hectares FLGMA (4): 664.42 hectares SiFMA (1): 24.64 hectares FLAG (3): 118.41 hectares FLAGT (2): 1.87 hectares
arrangement/tenure												·	
Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit applications acted upon	100% of wildlife permit applications acted upon within 7 working days from date of receipt			1	100% of wildlife permit applications acted upon within 7 working days from date of receipt	-20.0%	
and/or clearance applications acted upon within													
7 working days from date of receipt								***					\
TURAL RESOURCES CONSERVATION AND DEVELOPMENT	310200000000000												
OO: Natural resources sustainably managed									****				
Outcome Indicators										1			
Area of terrestrial protected areas (Including		-	+			Poor - 0 ha.	Poor - 0 ha				Poor - 0 ha		
inland wetlands and caves) under the NIPAS						Fair - 5,401.58 ha.	Fair - 67,809.86				Fair - 67,809.86 ha		
effectively managed increased (in ha.)						Good - 319,994.99 ha.; Excellent:	ha Good - 1,257,049,47 ha				Good - 1,257,049.47		

Department :

Department of Environment and Natural Resources (DENR)

Agency :

Office of the Secretary

Operating Unit :

Central Office

Organization Code (UACS): 10 001 0100000

			Physic	cal Target (Bu	idget Year)			Physical A	ccomplishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
effectively managed increased (in ha.)						Good - 319,994.99 ha.; Excellent: 1,330,956.09 ha.	331,493.32 ha				Good - 1,257,049,47 ha Excellent - 331,493,32 ha	-	
2. Area of marine protected areas under NIPAS						Poor: 0 ha.; Fair: 0 ha	453,386.98 ha				Poor - 0 ha Fair - 453,386.98 ha		
effectively managed increased (ha.)						Good: 1,439,448.20 ha.; Excellent: 1,287,266.08 ha.	Good - 1,044,032,37 ha Excellent - 1,229,294,93 ha			,	Good - 1,044,032.37 ha Excellent - 1.229,294.93 ha		
Ownership of public alienable and disposable tands						By the end of 2022, 360,000 residential and agricultural patents issued	1,138,157				1.138.157	(778,157)	Residential patents issued: CY 2011 to CY 2021: 516,806 As of March 2022: 3,935
secured (2011-Present)						[2021: 288,000 patents (cum.)]	Residential patents: 520,74 Agricultural patents: 617,41				Residential patents: 520,741 Agricultural patents: 617,416		Agricultural patents issued: CY 2011 to CY 2021: 616,422 As of March 2022: 994
Percentage increase in forest cover						By the end of 2022, forest cover increase by 12%							The reporting is done every five (5) years. Per NAMRIA, the official land cover for CY 2020 is to be released on the second quarter of CY 2022.
Output Indicators			T			,,							
Number of terrestrial protected areas/wetlands/caves						 	1				1		
established/conserved									 				
Inland Wetlands					17	17	0				0	17	No Inland Wetland Management Plan implemented yet
Caves					18	18	0				0	18	No Cave Wetland Management Plan implemented vet
2. Number of critical habitats established	<u> </u>				2	2 established and	0				0 established	2	yer
and managed		7	7	7	7	7 managed	1 managed		-		1 managed	6	
Number of hectares of coral reefs, mangrove						N/A			 		-		Not indicated in the GAA 2022
forests, and sea grass beds mapped	<u> </u>						 	 		-			757.222
Number of marine protected areas network													Not indicated in the GAA 2022
established													
Number of legislated NIPAS MPAS with Water		12	14	17	13	31	8				8	23	
Quality Assessment Monitoring conducted													
Number of established Marine Protected Areas		3	3	3	3	3	0				0	3	
Network (within NIPAS MPA or with at least													
one NIPAS MPA component strengthened)													
5. Number of residential free patents issued		3,898	7,031	7,348	2,991	21,268	3,935				3,935	17,333	
Area of denuded and degraded forestlands/PAs		75	4208	38173	3250	45,706 ha.	0				0	45,706	No established plantation yet for it shall start at the onset of rainy season.
decreased (in ha, cumulative)													However, a total of 6,123,314 seedlings were produced.
7. Number of hectares planted area maintained		146,939	146,939	146,939	192,645	192,645 ha.	100,342 ha				100,342 ha	92,303	Year 1: no accomplishment yet* Year 2: 62,677 hectares Year 3: 37,665 hectares
and protected													*no area established yet to maintain and protect
Percentage of annual survival rate of						85%							To be reported at the end of the year.
seedlings planted													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY	320300000000000												
OO : Adaptive capacities of human communities and natural systems	9												
Outcome Indicator													
Percentage of critical watershed with						By the end of 2022,	100% of critical watersheds with interventions implemented				100% of critical watersheds with interventions implemented		
interventions implemented						100% of critical watershed with interventions implemented							
2. Percentage of DENR plans and programs mainstreamed		L				N/A	 	-		1			Not indicated in the GAA 2022
2. To committee of Delivit presso and programs manisusamed	L	L	L	L	[11//	l	J			L		HOU HIGH-GIEG HI LIE GAM 2022

Department :

Department of Environment and Natural Resources (DENR)

Agency:

Office of the Secretary

Operating Unit : Organization Code (UACS): 10 001 0100000

Central Office

			Physic	cal Target (Bu	dget Year)			Physical Ac	complishme	nt (Budget Year	1		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
with dimate change adaptation and disaster risk							_	-					<u> </u>
reduction										1			
Output Indicators													
Number of priority critical watershed supporting		7	6	7	24	24	0				0	24	To be reported at the end of the year.
National Irrigation System characterized and											***************************************	†	
vulnerability assessed													
2. Number of DENR offices provided with training on					-	N/A							Not indicated in the GAA 2022
mainstreaming climate change adaptation and													
disaster risk reduction													
3. Number of information, education, and						N/A							Not indicated in the GAA 2022
communication activities conducted													
Prepared By:		4		L	In coordinatio	n with:			L	L		Approved By:	

Approved By: