

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of First Quarter, CY 2021

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Central Office

Organization Code (UACS): 100010100000

Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized						By the end of 2022, illegal logging hotspots decreased by 50%							For the baseline in 2016, there were 16 hotspot municipalities.  For CY 2020, a total of 19 hotspot municipalities were reported or about 30% higher compared to CY 2019 with 14 hotspot municipalities. In addition, it was observed that for three (3) consecutive years, municipalities of Jones, Boston and Montevista did not have any recorded incidents of apprehension/confiscation of illegal forest products.

													<p>This means that the protection efforts from these areas are being strengthened. Thus, 19 municipalities remain as illegal logging hotspots.</p> <p>Moreover, for CY 2020, there were 13 municipalities that can be described as recurring illegal logging hotspots for registering atleast 20 and above incidents of apprehension and/or seizure of undocumented forest products.</p>
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.					75% protected against forest fire, poaching, pest and diseases (8,200,000)	103.41% (8,479,926)				103.41%	-279,926	<p>A total of 8,479,926 ha of forests were protected.</p> <p>NGP area established (CY 2011-2018): 2,009,675 ha</p> <p>Forest Conservation Area patrolled through Lawin: 6,470,251 ha</p>	
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure					15% of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure	25,480.30				441,614.43	83,385.57	<p>Demand-driven</p> <p>Area of issued tenure as of 1st quarter, CY 2021:</p> <p>FLGMA: 206.28 ha  SLUP: 304.1845 ha  FLAG: 544.87 ha  IFMA: 1,171 ha  SIFMA: 4.02 ha  CBFMA: 10,115 ha  PACBRMA: 12,935.44 ha  JVA (JAfP): 199.5 ha  NGP Contracts (2017-2019): 304,673.75 ha</p>	
													<p>Tenurial instruments issued:  (CY 2020, 25,050.92 ha)  (CY 2019, 86,409,43915 ha)  (CY 2017-2018; there were no new tenure instrument issued.)</p>



2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	90%						90% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 178 (export, 119; reexport, 11; import, 48) wildlife permits issued.
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed						N/A							
2. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)						By the end of 2022: Poor - 4,545.99 ha Fair - 1,464.74 ha Good - 325,269.41 ha Excellent - 1,325,072.52 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha						
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed						N/A							
4. Area of marine protected areas effectively managed increased (ha)						By the end of 2022: Poor - 0 ha Fair - 537,034.12 ha Good - 902,412.07 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha						
5. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2022, 360,000 residential patents issued (2021: 288,000 patents (cum))	(CY 2011 to 1st Qtr CY 2021) Residential patents issued: 494,163 Agricultural patents issued: 604,668						Residential patents issued: CY 2011 to CY 2020: 490,199 First qtr, CY 2021: 3,964  Agricultural patents issued: CY 2011 to CY 2020: 599,877 First qtr, CY 2021: 4,791

6. Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%							The final statistics for the forest cover as of CY 2020 shall be submitted by end of CY 2021.
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands						11	10						Ten inland wetland Management Plans have been implemented nationwide.
Caves						13	7						Seven cave Management Plans have been implemented nationwide
2. Number of critical habitats established and managed						2 established and 6 managed	1 managed						No critical habitat established yet for first quarter, CY 2021.
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted						15	5						





1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction						11% of plans and programs mainstreamed with climate change adaptation and disaster risk reduction							To be accomplished by second quarter CY 2021
Output Indicators													
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction		3	3	1		7 offices (4 Bureaus, 3 Attached Agencies/Central Office)							To be accomplished by second quarter CY 2021
2. Number of information, education, and communication activities conducted			8	8	8	24 radio episodes aired every Friday and streamed through social media (Facebook)							To be accomplished by second quarter CY 2021

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