

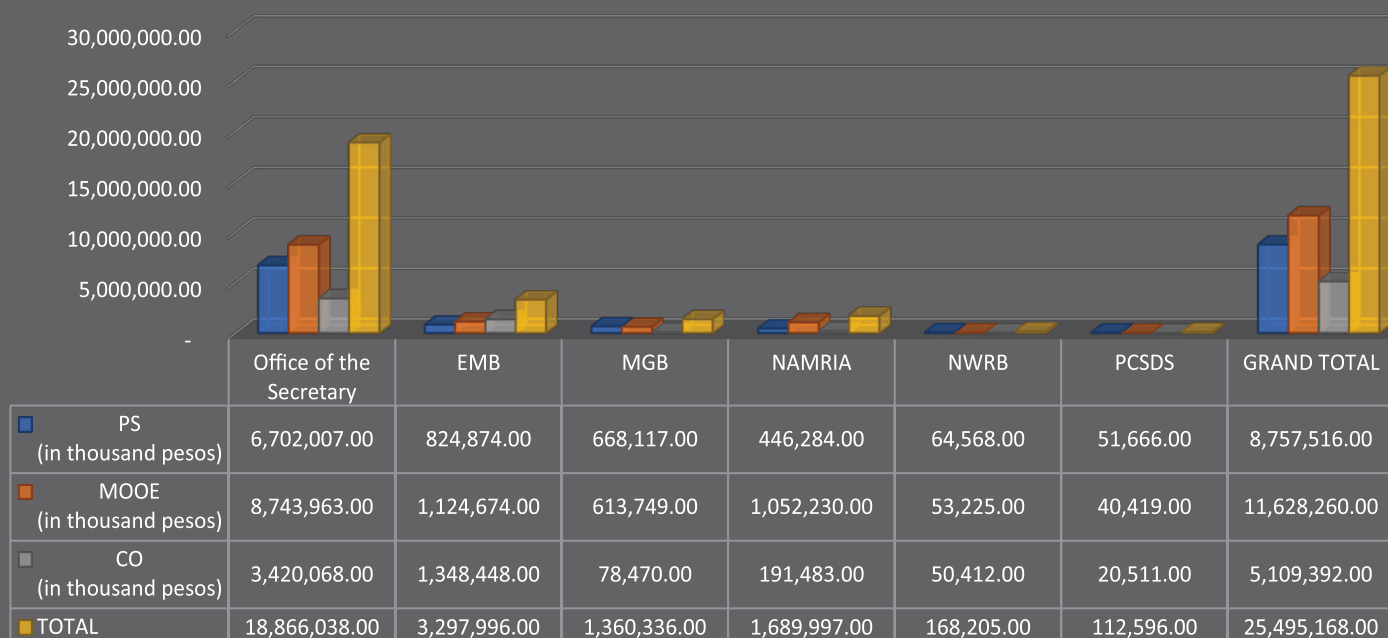
FINANCIAL RESOURCES

To support the programs and operations of the DENR comprised of the Office of the Secretary, Staff and Line Bureaus as well as the Attached Agencies, for Fiscal Year 2020, the Department was allocated with a total budget of PhP 25,495,168,000.00, broken down by expense class, as shown in the graph below. Of the total budget, PhP 2.8B was allocated for the Later Releases (FLR).

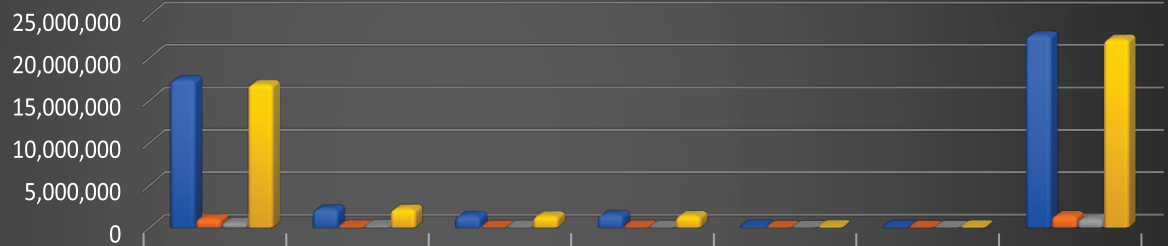
However, due to unprecedented crisis, all departments, agencies, and operating units of the National Governments, including GOCCs and State Colleges and Universities (SUCs) should adhere to the economy measures or support the implementation of Republic Act No. 11469 (The Bayanihan to Heal as One Act). Relative to this, the Department of Budget and Management issued the National Budget Circular No. 580 on 22 April 2020 pertaining to the adoption of economic measures in the government due to emergency health situation requiring the discontinuance of appropriated programs, projects or activities of any agency of the Executive Department in the FYs 2019 and 2020 General Appropriations Acts (GAAs), including unreleased appropriations and unobligated released allotments.

Pursuant to this directive, the DENR offered a total of PhP 1.4B. Overall, the DENR had an adjusted allotment of PhP 22.21B for FY 2020.

FY 2020 APPROPRIATIONS

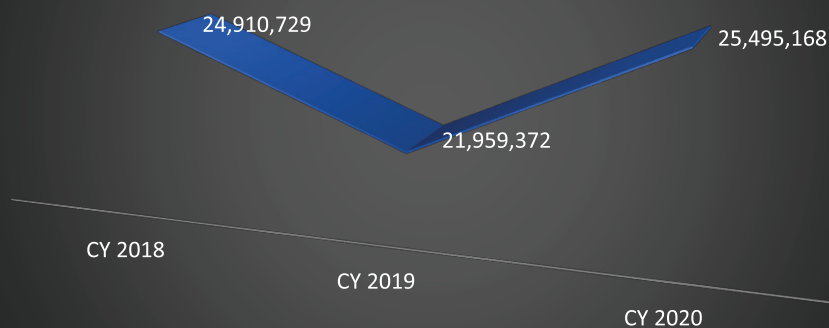


DENR ADJUSTED ALLOTMENT



	Office of the Secretary	EMB	MGB	NAMRIA	NWRB	PCSDS	GRAND TOTAL
FOR COMPREHENSIVE RELEASE (FCR) (in thousand pesos)	17,373,129	2,142,644	1,360,336	1,474,610	168,205	112,596	22,631,520
10% DISCONTINUANCE PER NBC 580 (in thousand pesos)	1,069,277	165,642	79,182	104,407	12,196	6,093	1,436,797
SARO RELEASES (in thousand pesos)	589,570	242,331	111,560	49,624	3,401	25,713	1,022,198
ADJUSTED ALLOTMENT (in thousand pesos)	16,893,422	2,219,333	1,392,714	1,419,827	159,410	132,216	22,216,921

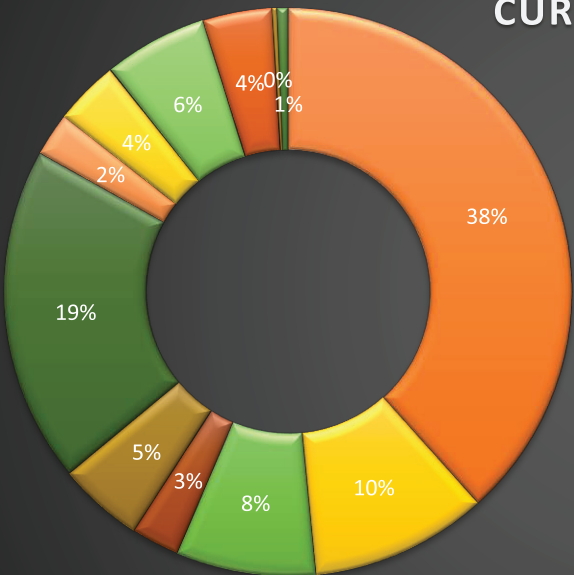
COMPARATIVE DENR BUDGET



The graph shows the comparative budget of the DENR for the past three years. As presented, the DENR budget for FY 2020 is about PhP 3.5 B higher than FY 2019 budget.

Out of the PhP 22.2B budget of the DENR for FY 2020, PhP 6.8B was allocated for the Department’s Major Programs. As represented in the graph, the big chunk of the budget under FY 2020 for Current Appropriation was distributed to the Forest and Watershed Management: Enhanced National Greening Program with PhP 2.6B followed by the Manila Bay Rehabilitation Program with PhP 1.3B and the Intensified Forest Protection Program with PhP 691.4M. Next is the Enhanced Biodiversity Conservation with PhP 542.1M. Fifth is the Solid Waste Management with an amount of PhP 403.2M and sixth is the Improved Land Administration and Management with PhP 331.3M. Next are the Geological Assessment for Risk Reduction and Resiliency, Clean Water Program, Scaling Up of Coastal and Marine Ecosystems and Clean Air Program with PhP 269.9 M, PhP 251.1M, PhP 186.8M, and PhP 170.6M, respectively. Then the Mineral Regulation Services with PhP 40.9M and Mineral Resources Development with PhP 19.2M.

CURRENT APPROPRIATION KEY PROGRAMS



- Forest and Watershed Management: ENGP
- Intensified Forest Protection Program and Anti-Illegal Logging Program
- Enhanced Biodiversity Conservation
- Scaling Up of Coastal and Marine Ecosystems
- Improved Land Administration and Management
- Manila Bay Cleanup
- Clean Air Program
- CleanWater Program
- Solid Waste Management
- Geological Assessment for Risk Reduction and Resiliency (MGB)

	Of Which:	Forest and Watershed Management: ENGP	Intensified Forest Protection Program and Anti-Illegal Logging program	Enhance Biodiversity Conservation	Scaling Up of Coastal and Marine Ecosystem	Improved Land Administration and Management	Manila Bay Cleanup	Clean Air Program	CleanWater Program	Solid Waste Management	Geological Assessment for Risk Reduction and Resiliency (MGB)	Mineral Resources Development (MGB)	Mineral Regulation Service (MGB)
■ ALLOTMENT (in thousand pesos)		2,619,081	691,444	542,191	186,815	331,394	1,306,500	170,619	251,177	403,200	269,927	19,295	40,995

(Source: FMS, Budget Division)