

Department of Environment and Natural Resources-Central Office
Updated Annual Procurement Plan for CY 2020 covering 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES									43,522,348.65	31,518,668.65	12,003,680.00	
Fund 101	Transport Services (Airline Tickets)	Various Offices		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	19,800,000.00	19,800,000.00		Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies	Various Offices		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	7,088,678.65	7,088,678.65		Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Related Supplies	Various Offices		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	4,629,990.00	4,629,990.00		Pls see attached APP-CSE as Annex "A1"
Fund 101	Mithi Laptop	KISS		NP-53.5 Agency-to-Agency	-	-	-	-	GoP	12,003,680.00	0.00	12,003,680.00	Pls see attached APP-CSE as Annex "A1"
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									29,312,959.73	27,462,959.73	1,850,000.00	
Fund 101	Fuel & Petroleum Products	GSD		Shopping	Monthly	N/A	Monthly	Monthly	GoP	7,000,000.00	7,000,000.00		based on GSD (Mandatory) PPMP
Fund 101	Common Office Supplies	Various Offices		Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,500,000.00	9,500,000.00		
Fund 101	Various Tires	GSD		Competitive Bidding	Jan '20	Feb '20	Mar '20	Mar '20	GoP	2,520,000.00	2,520,000.00		
Fund 101	ICT Office Supplies	Various Offices		Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,210,000.00	1,210,000.00		
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness		Shopping	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00		
Fund 101	Cable, Satellite, Telegraph & Radio	GSD		Shopping	Monthly	N/A	Monthly	Monthly	GoP	724,000.00	724,000.00		
Fund 101	Fire Extinguisher	GSD		Shopping	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		
Fund 101	Drugs and Medicine	Health & Wellness		Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
Fund 101	Accountable Forms	Various Offices		Shopping	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
Fund 101	Procurement of Various Dental Supplies	Health & Wellness		Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	6,990.00	6,990.00		
Fund 101	Karada Scan Body Fat Composition	Health & Wellness		Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	12,000.00	12,000.00		
Fund 101	Various Medical Supplies	Health & Wellness		Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	43,169.53	43,169.53		
Fund 101	Legal Reference/Books for the official	Legal Service		Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	450,000.00	450,000.00		
Fund 101	Various Office Supplies	Accounting		Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	49,800.00	49,800.00		
Fund 101	Procurement of Mask	MBCO		Shopping	Feb '20	N/A	Mar '20	Mar '20	GoP	7,000.00	7,000.00		
Fund 101	Extended Life Cartridges	RMD		Direct Contracting	N/A	N/A	Mar '20	Mar'20	GoP	29,316.00	29,316.00		
Fund 101	External Hard Drive	SCIS		Shopping	Mar '20	N/A	Mar '20	Mar'20	GoP	23,200.00	23,200.00		
Fund 101	Various Office Supplies	FASPS		Shopping	Mar '20	N/A	Mar '20	Mar'20	GoP	57,900.00	57,900.00		
Fund 101	Fever Screening Thermal Image Equipment	GSD		NP-53.2 Emergency Cases	Jun'20	N/A	Jun'20	Jun'20	GoP	1,200,000.00		1,200,000.00	
Fund 101	Medical Misting Dis-Infection Apparatus	GSD		NP-53.2 Emergency Cases	Jun'20	N/A	Jun'20	Jun'20	GoP	525,000.00		525,000.00	
Fund 101	Ref and Wooden Closet	ASEC FOV		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	40,000.00		40,000.00	
Fund 101	Washable Face Mask	PRCMO		NP-53.2 Emergency Cases	N/A	N/A	Jun'20	Jun'20	GoP	271,040.00	271,040.00		
Fund 101	Various PPE	PRCMO		NP-53.2 Emergency Cases	N/A	N/A	Jun'20	Jun'20	GoP	189,560.00	189,560.00		
Fund 101	Various Office Supplies	PRCMO		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	288,629.20	288,629.20		
Fund 101	Various Hinge Coolers	PRCMO		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	30,000.00	30,000.00		
Fund 101	Various Medical Kit	PRCMO		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	784,250.00	784,250.00		
Fund 101	Conference Microphones and Speakers	USEC PPIA		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	49,400.00	49,400.00		
Fund 101	Half Face Safety Respiratory	GSD		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	40,000.00	40,000.00		
Fund 101	Bulletin Board	GSD		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	72,000.00	72,000.00		
Fund 101	Various Office Supplies	GSD		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	45,545.00	45,545.00		
Fund 101	Various ICT Supplies	NIMD		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	103,160.00	103,160.00		
Fund 101	Power Adapter	HEA		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	6,000.00	6,000.00		
Fund 101	TV and HDMI Cable	GSD		Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	85,000.00		85,000.00	
Fund 101	Multi-platform Video Conferencing Hardware	KISS		Competitive Bidding	Jun'20	Jul'20	Aug'20	Sept'20	GoP	2,350,000.00	2,350,000.00		
	Subscription/Communications									84,080,000.00	84,080,000.00	0.00	
Fund 101	Primary Internet Subscription (Central Office)	KISS		Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	7,000,000.00	7,000,000.00		1 Year Subscription
Fund 101	Secondary Internet Subscription (Central Office)	KISS		Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	4,000,000.00	4,000,000.00		1 Year Subscription
Fund 101	Internet Subscription (PENROs and GENROs)	KISS		Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	39,280,000.00	39,280,000.00		1 Year Subscription
Fund 101	Internet Subscription (Regional Office, Research Centers & ENRA)	KISS		Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	12,000,000.00	12,000,000.00		1 Year Subscription
Fund 101	Firewall Maintenance	KISS		Competitive Bidding	Jun'20	Jul'20	Aug'20	Sept'20	GoP	6,400,000.00	6,400,000.00		1 Year Subscription
Fund 101	Software as a Service (Email)	KISS		Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	5,400,000.00	5,400,000.00		1 Year Subscription
Fund 101	Cloud Hoting	KISS		Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	5,000,000.00	5,000,000.00		1 Year Subscription
Fund 101	MPLS/PVPN Subscription (Central Office)	KISS		Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	2,500,000.00	2,500,000.00		1 Year Subscription
Fund 101	PRI-HSDN Subscription (Central Office)	KISS		Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	1,500,000.00	1,500,000.00		1 Year Subscription
Fund 101	Network Monitoring Software Subscription	KISS		Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	1,000,000.00	1,000,000.00		1 Year Subscription
	ICT Maintenance & Other Related Services									56,985,880.00	56,985,880.00	0.00	
Fund 101	Lease Network Printer	KISS		Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	15,000,000.00	15,000,000.00		1 Year Lease of Network Printer
Fund 101	Network Security Appliance Maintenance (Ros, Bureaus & PENROs)	KISS		Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	11,945,880.00	11,945,880.00		1 Year Maintenance Services
Fund 101	Network Security Appliance Maintenance (Field Operations)	KISS		Competitive Bidding	Jun'20	Jul'20	Aug'20	Sept'20	GoP	7,100,000.00	7,100,000.00		1 Year Maintenance Services
Fund 101	G Suite Cloud-based Services	KISS		Competitive Bidding	Jun'20	Jul'20	Aug'20	Sept'20	GoP	5,400,000.00	5,400,000.00		1 Year Maintenance Services
Fund 101	Network Infrastructure Maintenance	KISS		Competitive Bidding	Jun'20	Jul'20	Aug'20	Sept'20	GoP	9,800,000.00	9,800,000.00		1 Year Maintenance Services

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Network Security Appliance Maintenance (CENROs)	KISS	Competitive Bidding	Jun'20	Jul'20	Aug'20	Sept'20	GoP	7,100,000.00	7,100,000.00	-	1 Year Maintenance Services
Fund 101	Inrow Cooling	KISS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan'20	Jan'20	GoP	248,000.00	248,000.00	-	1 Year Maintenance Services
Fund 101	PACU	KISS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan'20	Jan'20	GoP	246,000.00	246,000.00	-	1 Year Maintenance Services
Fund 101	UPS	KISS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan'20	Jan'20	GoP	146,000.00	146,000.00	-	1 Year Maintenance Services
	ICT Equipment & Software	-	-	-	-	-	-	-	70,775,887.00	0.00	70,775,887.00	-
Fund 101	Software (ArcGIS) - Enterprise License Agreement for 798 users for CENROs, PENROs, Ros, Bureaus & Central Office (Multi-year License) Year 2	KISS	Direct Contracting	Aug'19	Sep'19	Jan'20	Jan'20	GoP	70,000,000.00	-	70,000,000.00	-
Fund 101	Ipad Pro Tablet	ASEC FISMIC	Shopping	Feb '20	N/A	Feb '20	Mar'20	GoP	94,887.00	-	94,887.00	-
Fund 101	Camera Projector	GSD	Shopping	Feb '20	N/A	Feb '20	Mar'20	GoP	185,000.00	-	185,000.00	-
Fund 101	Laser Jet Printer	HRDS	Shopping	Feb '20	N/A	Feb '20	Mar'20	GoP	54,000.00	-	54,000.00	-
Fund 101	Tablet LTE Stylus Support	USEC FOL	Shopping	Feb '20	N/A	Feb '20	Mar'20	GoP	74,000.00	-	74,000.00	-
Fund 101	Heavy Duty Scanner	ASEC-FISMIC	Shopping	Mar '20	N/A	Mar '20	Apr '20	GoP	368,000.00	-	368,000.00	-
	Furniture and Fixtures	-	-	-	-	-	-	-	20,060,000.00	0.00	20,060,000.00	-
Fund 101	Furniture & Fixtures	Various Offices	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	20,000,000.00	-	20,000,000.00	-
Fund 101	Various Furnitures	GSD	Shopping	Jun'20	n/a	Jul'20	Aug'20	GoP	60,000.00	-	60,000.00	-
	Machinery and Equipment	-	-	-	-	-	-	-	3,457,000.00	3,457,000.00	0.00	-
Fund 101	Audio Visual Presentation and Composing Equipment	Various Offices	Shopping	Various Months	N/A	N/A	Various Months	GoP	2,700,000.00	2,700,000.00	-	-
Fund 101	Various Disaster Response & Rescue Equipment	DRRMT	Shopping	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Various Communication Equipment	Various Offices	Shopping	Various Months	N/A	N/A	Various Months	GoP	257,000.00	257,000.00	-	-
	Building & Other Structures	-	-	-	-	-	-	-	238,981,560.00	6,520,000.00	232,461,560.00	-
Fund 101	Construction of Administrative Building	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	70,000,000.00	-	70,000,000.00	-
Fund 101	Rehabilitation of Electrical System with Wlectrical sub-meter at DENR Main Bldg	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	30,000,000.00	-	30,000,000.00	-
Fund 101	Installation/Construction Sewerage Treatment Plants (STP)	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Rehabilitation of Plumbing System	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Multi-Level Parking Phase I	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Rehabilitation of Electrical Feeder Line at ENRA Caranglan, Nueva Ecija	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	20,000,000.00	-	20,000,000.00	-
Fund 101	Construction of Roofing at the Rooftop	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	20,000,000.00	-	20,000,000.00	-
Fund 101	Landscape Re-Development In-front of DENR Main Building	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	10,000,000.00	-	10,000,000.00	-
Fund 101	Cargo Elevator	GSD	Competitive Bidding	Oct'20	Nov'20	Nov'20	Dec'20	GoP	6,000,000.00	-	6,000,000.00	-
Fund 101	Installation of Fire Hydrant	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	800,000.00	-	800,000.00	-
Fund 101	Submersible Deep Well Pump with Motor	GSD	Shopping	Jan '20	N/A	Feb '20	Mar'20	GoP	375,000.00	-	375,000.00	-
Fund 101	Re-piping of Waterline System Inside DENR Compound	GSD	NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Mar'20	GoP	900,000.00	900,000.00	-	-
Fund 101	Electronic Doors	Cashier	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	53,760.00	-	53,760.00	-
Fund 101	Procurement of Bed mattress and Wooden Bed Frame	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	232,800.00	-	232,800.00	-
Fund 101	Technical Service for Horiba Water Quality Analyzer	PRCMO	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	320,000.00	320,000.00	-	-
Fund 101	Maintenance of Elevator	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	300,000.00	300,000.00	-	-
Fund 101	Two Storey Warehouse	GSD	Competitive Bidding	Jun'20	N/A	Jul'20	Aug'20	GoP	5,000,000.00	5,000,000.00	-	-
	General Supplies, Materials and Support Services	-	-	-	-	-	-	-	68,682,232.05	68,082,174.00	600,058.05	-
Fund 101	Security Services	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	30,000,000.00	30,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Janitorial Services	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	25,000,000.00	25,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	Direct Contracting	Mar '20	Mar '20	Apr '20	May '20	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Postage and Courier Services	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	2,140,000.00	2,140,000.00	-	-
Fund 101	Purified Drinking Water	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	2,000,000.00	2,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Pest Control	GSD	NP-53.9 - Small Value Procurement	Mar '20	Mar '20	Apr '20	May '20	GoP	640,000.00	640,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Used Sacks	PRCMO	Shopping	May'20	N/A	Jun'20	Jun'20	GoP	648,000.00	648,000.00	-	- based on PRCMO PPMP
Fund 101	Supply and Materials for Carpentry	GSD	Shopping	Jun'20	N/A	Jun'20	Jun'20	GoP	389,975.00	389,975.00	-	-
Fund 101	Electric Drill with Hammer, Measuring Tape, Butt Hinges and Door Knob	GSD	Shopping	Jun'20	N/A	Jun'20	Jun'20	GoP	93,140.00	93,140.00	-	-
Fund 101	Supply of Electrical Materials	GSD	Shopping	Jun'20	N/A	Jul'20	Jul'20	GoP	495,300.00	495,300.00	-	-
Fund 101	Fishing Wadder	PRCMO	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	990,000.00	990,000.00	-	-
Fund 101	Blinds and Carpet	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	79,362.00	-	79,362.00	-
Fund 101	Preventive Maintenance for Public Address System	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	400,000.00	400,000.00	-	-
Fund 101	Various Lights	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	130,400.00	130,400.00	-	-
Fund 101	Carpentry Supplies	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	689,050.00	689,050.00	-	-
Fund 101	Various Supplies for Waterproofing	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	23,125.00	23,125.00	-	-

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Fund 101	Cylinder Hinges, Tubular Bar and Paint Brush	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	297,350.00	297,350.00	-	-
Fund 101	Various Construction Materials	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	23,240.00	23,240.00	-	-
Fund 101	Various Blinds	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	84,877.91	-	84,877.91	-
Fund 101	Various Tile Bricks	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	48,896.00	48,896.00	-	-
Fund 101	Electronic Push Button	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	45,000.00	45,000.00	-	-
Fund 101	Projector Lift	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	30,000.00	-	30,000.00	-
Fund 101	Various Appliances	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	153,500.00	-	153,500.00	-
Fund 101	Various Plumbing Supplies	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	746,900.00	746,900.00	-	-
Fund 101	Procurement of Various Supplies for Hostel	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	231,080.00	231,080.00	-	-
Fund 101	Procurement of Metal Polish etc.	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	20,760.00	20,760.00	-	-
Fund 101	Procurement of Various square hook etc.	GSD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	29,958.00	29,958.00	-	-
Fund 101	13 units of UPS	NIMD	Shopping	Jun'20	N/A	Jul'20	Aug'20	GoP	156,000.00	-	156,000.00	-
Fund 101	Blinds and Roll Carpets	GSD	Shopping					GoP	96,318.14	-	96,318.14	-
	Repair and Maintenance Building, Other Structures								55,465,000.00	55,465,000.00	0.00	
Fund 101	Retrofitting of DENR Main Building	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	13,000,000.00	13,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Restoration of Exterior	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	5,000,000.00	5,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Fragada's Conference Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	300,000.00	300,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of USEC Jim Sampulna Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Tawantawan Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Turbella Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Asec Gonzales Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Renovation of Dir. Eneran's Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	6,000,000.00	6,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	2,000,000.00	2,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Installation of Fire Extinguisher Box & Pedestal	GSD	NP-53.9 - Small Value Procurement	Sep'20	N/A	Oct'20	Nov'20	GoP	200,000.00	200,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Rehabilitation of Overhead Watertank	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	1,500,000.00	1,500,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair & Rehabilitation of Swimming Pool @ ENRA	GSD	Competitive Bidding	Sep'20	Sep'20	Oct'20	Nov'20	GoP	3,000,000.00	3,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Relocation of Intermediate Distribution Frame Rack of the DENR Central Office	KISS	NP-53.9 - Small Value Procurement	Feb'20	N/A	Mar'20	Apr'20	GoP	165,000.00	165,000.00	-	-
Fund 101	Repair of Maintenance Transformer	GSD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	300,000.00	300,000.00	-	-
	Repair and Maintenance Other Machinery and Equipment								8,362,000.00	8,362,000.00	0.00	
Fund 101	Quarterly Maintenance/Repair Airconditioning units	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	500,000.00	500,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Quarterly Preventive Maintenance of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	500,000.00	500,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair o& Maintenance of Electric Motor & Pump	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	800,000.00	800,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair/Replacement of Damanged Part of Panasonic Scanner	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	12,000.00	12,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Tarpaulin Printer Maintenance	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	100,000.00	100,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Cad Plotter printer Maintenance	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	100,000.00	100,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Colored Printer Maintenance	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	30,000.00	30,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair and Maintenance of Portable Generator	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	50,000.00	50,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair of Three (3) Units DENR Elevator	GSD	Competitive Bidding	Feb'20	Feb'20	Mar'20	Apr'20	GoP	3,000,000.00	3,000,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair/Maintenance of Transformers	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	720,000.00	720,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Quarterly Repair/Maintenance Generator 1265 kva	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	300,000.00	300,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Quarterly Repair/Maintenane Water Pump	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	900,000.00	900,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Preventive Maintenance of Public Address @ Central Office	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	500,000.00	500,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Maintenance of Fire Alarm	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	700,000.00	700,000.00	-	- based on GSD (Mandatory) PPMP
Fund 101	Repair of Main Circuit Breaker	GSD	NP-53.9 - Small Value Procurement	Feb'20	Feb'20	Mar'20	Apr'20	GoP	150,000.00	150,000.00	-	- based on GSD (Mandatory) PPMP
	Repair & Maintenance of Aircrafts & Aircraft Ground Equipment & Other Vehicles								23,250,000.00	23,250,000.00	0.00	
Fund 101	Heliservice including repair & maintenance of aircraft & aircraft ground equipment	GSD	Direct Contracting	Various Months	N/A	N/A	Various Months	GoP	12,500,000.00	12,500,000.00	-	- under warranty with the winning bidder
Fund 101	Schedule PMS of 15 vehicles (4x4 pick-up, 4x2 pick-up, sedan cars, AUV/CUV)	GSD	Direct Contracting	Various Months	N/A	N/A	Various Months	GoP	2,500,000.00	2,500,000.00	-	- under warranty with the winning bidder
Fund 101	Unschedule PMS of 15 vehicles (4x4 pick-up, 4x2 pick-up, sedan cars, AUV/CUV)	GSD	Direct Contracting	Various Months	N/A	N/A	Various Months	GoP	600,000.00	600,000.00	-	- under warranty with the winning bidder
Fund 101	Schedule PMS of 10 units passenger vans	GSD	Direct Contracting	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	- under warranty with the winning bidder
Fund 101	Unscheduled PMS of 6 units 4x4 Pick-up	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	300,000.00	300,000.00	-	-
Fund 101	Scheduled PMS of 6 units 4x4 Pick-up	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	200,000.00	200,000.00	-	-
Fund 101	Unscheduled repair of 6 units 4x4 Pick-up	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	400,000.00	400,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Scheduled Preventive Maintenance of DENR Light Vehicles	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR light vehicles	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Scheduled Preventive Maintenance of DENR Buses	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Buses for 1st Qtr	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Buses for 2nd Qtr	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Buses for 3rd Qtr	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Buses for 4th Qtr	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Schedule PMS of Isuzu Truck	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	300,000.00	300,000.00	-	-
Fund 101	Unschedule PMS of Isuzu Truck	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	450,000.00	450,000.00	-	-
	Rental/Lease Services (Egpt & Others)	-	-	-	-	-	-	-	-	69,195,000.00	69,195,000.00	0.00	-
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices		NP-53.10 Lease of Real Property and Ven	Various Months	N/A	N/A	Various Months	GoP	60,000,000.00	60,000,000.00	-	-
Fund 101	Photocopying Machine	PSMD		Competitive Bidding	Various Months	Various Months	N/A	Various Months	GoP	2,800,000.00	2,800,000.00	-	-
Fund 101	Sound System	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	960,000.00	960,000.00	-	-
Fund 101	Cable Satellite	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,020,000.00	1,020,000.00	-	based on GSD (Mandatory PPMP)
Fund 101	LED Wall	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	660,000.00	660,000.00	-	-
Fund 101	Rental of Vehicles for 1st Quarter	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Rental of Vehicles for 2nd Quarter	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	300,000.00	300,000.00	-	-
Fund 101	Rental of Vehicles for 3rd Quarter	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	300,000.00	300,000.00	-	-
Fund 101	Rental of Vehicles for 4th Quarter	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Exhibit Panels	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	360,000.00	360,000.00	-	-
Fund 101	Tables and Chairs	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	300,000.00	300,000.00	-	-
Fund 101	Printer with CISS	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	300,000.00	300,000.00	-	-
Fund 101	Tents	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	200,000.00	200,000.00	-	-
Fund 101	Aircon Tents	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	40,000.00	40,000.00	-	-
Fund 101	Rental of Duplo Machine	RMD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	25,000.00	25,000.00	-	-
Fund 101	Rental of LED Screen	RBCO		NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	30,000.00	30,000.00	-	-
Fund 101	Rental of Photocopying Machine	PSMD		NP-53.9 - Small Value Procurement	May'20	N/A	Jun'20	Jun'20	GoP	900,000.00	900,000.00	-	-
	Printing Services	-	-	-	-	-	-	-	-	3,193,500.00	3,193,500.00	0.00	-
Fund 101	Printing of Kalikasan News Letter	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	330,000.00	330,000.00	-	-
Fund 101	Printing of Index Payment	Accounting		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	145,000.00	145,000.00	-	-
Fund 101	Printing of 2020 Newsletter	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	110,000.00	110,000.00	-	-
Fund 101	Other Printing Services	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	720,000.00	720,000.00	-	-
Fund 101	Printing of Various Tarpaulin and Sticker on Cintraboard	SCIS		NP-53.9 - Small Value Procurement	Jan '20	N/A	Feb '20	Feb '20	GoP	70,000.00	70,000.00	-	-
Fund 101	Printing of DENR Kalikasan Newsletter	SCIS		NP-53.9 - Small Value Procurement	Jan '20	N/A	Feb '20	Feb '20	GoP	700,000.00	700,000.00	-	-
Fund 101	Reprinting/Publication of Book on Environmental Laws authored by Atty. Amiel Jan A. Valdez	Legal Service		NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Apr '20	GoP	105,000.00	105,000.00	-	-
Fund 101	Printing of Tarpaulin 8ft x 10ft for the World Water Day Celebration	RBCO		NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	3,500.00	3,500.00	-	-
Fund 101	Printing of T-shirts & Poloshirts	RBCO		NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	52,000.00	52,000.00	-	-
Fund 101	Printing of Tshirts	RBCO		NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	52,000.00	52,000.00	-	-
Fund 101	Printing of Newsletter	FASPS		NP-53.9 - Small Value Procurement	Mar '20	N/A	Mar '20	Apr '20	GoP	90,000.00	90,000.00	-	-
Fund 101	Printing of IEC Materials	PRCMO		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	166,000.00	166,000.00	-	-
Fund 101	Printing of Long Sleeves	PRCMO		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	540,000.00	540,000.00	-	-
Fund 101	Vest	PRCMO		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	80,000.00	80,000.00	-	-
Fund 101	Printing Logo signage	SCIS		NP-53.9 - Small Value Procurement	Jun'20	N/A	Jul'20	Aug'20	GoP	30,000.00	30,000.00	-	-
	Other Goods and Services	-	-	-	-	-	-	-	-	83,917,452.00	83,917,452.00	0.00	-
Fund 101	Consulting Services	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	20,000,000.00	20,000,000.00	-	based on PPMP of various offices
Fund 101	Media Documentation, Advertisement or announcement through television, radio, newspaper, internet and other communication media	Various Offices		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	14,000,000.00	14,000,000.00	-	-
Fund 101	Various Food/Catering Services	Various Offices		NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	12,000,000.00	12,000,000.00	-	-
Fund 101	Scientific, academic, scholarly work or research or legal services	Various Offices		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	4,900,000.00	4,900,000.00	-	-
Fund 101	1 year broadcast on cable television, airports & Seaports in the philippines of the various videos of the DENR	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,700,000.00	3,700,000.00	-	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription or other exclusive statistical publications and reference	Various Offices		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '19	Jan '19	GoP	3,600,000.00	3,600,000.00	-	One (1) Year Subscription

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Radio Program on Environment	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Various Months	Various Months	GoP	3,300,000.00	3,300,000.00		-
Fund 101	Work of Art, commissioned work or services of an artist for specific artist skills (e.g singer, performer, poet, writer, sculptor, etc.)	Various Offices		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb '20	Feb '20	Mar '20	Apr '20	GoP	2,400,000.00	2,400,000.00		Outsourced services thru institutional contract of service
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	N/A	Various Months	GoP	2,100,000.00	2,100,000.00		- based on SCIS & FASPO PPMP
Fund 101	Information & Education Campaign for the protection & preservation of mother earth through musical instrument	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	N/A	Various Months	GoP	350,000.00	350,000.00		- based on SCIS & FASPO PPMP
Fund 101	Scanning and Encoding Services	SCIS & FASPO		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00		- based on SCIS & FASPO PPMP
Fund 101	Professional service/talent fee for Performers to render cultural performance for the 2nd Manila Bay Task Force's Year-end Principal's Meeting and Conference to be held on 23 January 2020	MBCO		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	70,000.00	70,000.00		-
Fund 101	One-Page Full Color of Institutional Advertorial on the First Anniversary of Manila Bay Rehabilitation	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	400,000.00	400,000.00		-
Fund 101	Talent Fee	MBCO		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	50,000.00	50,000.00		-
Fund 101	Communication Consultant	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	222,000.00	222,000.00		-
Fund 101	Communication Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	222,000.00	222,000.00		-
Fund 101	Medial Relation Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '20	Jan '20	GoP	210,000.00	210,000.00		-
Fund 101	Professional Service/Talent Fee Performers/Artist to act as emcee/host	MBCO		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '20	Feb '20	GoP	34,000.00	34,000.00		-
Fund 101	Communication Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '20	Feb '20	GoP	222,000.00	222,000.00		-
Fund 101	Hotel and Accomodation for the conduct of DENR Central Office Bids and Award's Committee's Year End Assessment and Strategic Planning Workshop for CY 2020	BAC		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	809,600.00	809,600.00		-
Fund 101	Lease od Venue and Accommodation for the conduct of 2nd Manila Bay Task Force Year-End Principal's Meeting and Conference	MBCO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	620,000.00	620,000.00		-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Conduct of 2020 Annual Physical Examination	HRDS-TDD	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	270,000.00	270,000.00	-	-
Fund 101	Quadrivalent Influenza Vaccine	HRDS-TDD	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	344,000.00	344,000.00	-	-
Fund 101	Conduct of Mandatory Random Drug Test	HRDS-TDD	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	210,000.00	210,000.00	-	-
Fund 101	Live coverage in 4 remote points for the battle for Manila Bay	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Feb '20	Feb '20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Media and Communication Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Feb '20	Feb '20	GoP	288,000.00	288,000.00	-	-
Fund 101	Lease of Venue for the Conduct of ISD, NIMD Resource Conference	KISS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	1,874,400.00	1,874,400.00	-	-
Fund 101	Lease of Venue for the conduct of Trainers Training on Coaching and Mentoring	HRDS-TDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	240,000.00	240,000.00	-	-
Fund 101	Meals for the conduct of WWD 2020 3rd Partners Meeting	RBCO	NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	19,800.00	19,800.00	-	-
Fund 101	Meals for the General Assembly of the Offices under the Office of USEC Solid	SCIS	NP-53.9 - Small Value Procurement	Feb '20	N/A	Feb '20	Feb '20	GoP	103,600.00	103,600.00	-	-
Fund 101	Lease of Venue for the Conduct of Trainers Training on Coaching and Mentoring	HRDS-TDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb '20	Feb '20	GoP	240,000.00	240,000.00	-	-
Fund 101	Consultancy Services for the Sub-Committee on Land Resources	USEC-EMA	NP-53.9 - Small Value Procurement	Feb '20	N/A	Mar '20	Mar '20	GoP	622,776.00	622,776.00	-	-
Fund 101	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	420,000.00	420,000.00	-	-
Fund 101	Consultancy Services	PPS	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	360,000.00	360,000.00	-	-
Fund 101	Lease of Venue for the Conduct of Training in Competency-Based Training and Development Cycle Workshop on Standardization of L&D process and	HRDS-TDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar '20	Mar '20	GoP	500,000.00	500,000.00	-	-
Fund 101	Meals for the conduct of WWD 2020 Kickoff celebration	RBCO	NP-53.9 - Small Value Procurement	Mar '20	N/A	Mar '20	Mar '20	GoP	82,500.00	82,500.00	-	-
Fund 101	Consultancy Services	USEC EMA	NP-53.9 - Small Value Procurement	Mar '20	N/A	Mar '20	Mar '20	GoP	622,776.00	622,776.00	-	-
Fund 101	Engagement of Individual Consultant	IAS-MAD	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	480,000.00	480,000.00	-	-
Fund 101	Lease of Venue for the Conduct of Roll-Out of Web-Based River Basin Integrated Information Management System	KISS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar '20	Mar '20	GoP	605,000.00	605,000.00	-	-
Fund 101	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar '20	Mar '20	GoP	336,000.00	336,000.00	-	-
Fund 101	Radio Program that Promotes awareness of Environmental Program and Provides the Public a Better understanding on Climate Change	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun'20	Jun'20	GoP	2,400,000.00	2,400,000.00	-	-
Fund 101	Communication Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Jun'20	Jun'20	GoP	222,000.00	222,000.00	-	-
Fund 101	Communication Consultant	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Jun'20	Jun'20	GoP	222,000.00	222,000.00	-	-
Fund 101	GAD Program Management Consultant	PPS	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jun'20	Jun'20	GoP	420,000.00	420,000.00	-	-
Fund 101	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun'20	Jun'20	GoP	504,000.00	504,000.00	-	-
Fund 101	Consultancy Services	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun'20	Jun'20	GoP	504,000.00	504,000.00	-	-
Fund 101	Media Relation Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Jun'20	Jun'20	GoP	210,000.00	210,000.00	-	-
Fund 101	Conduct of Good Governance Civil Accountability and Values Enhancement	HRDS-TDD	NP-53.9 - Small Value Procurement	Jun'20	N/A	Jun'20	Jun'20	GoP	87,000.00	87,000.00	-	-
Fund 101	Production of Video for the Pre-State of the Nation Address	USEC CC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Jun'20	Jun'20	GoP	370,000.00	370,000.00	-	-
-	-	-	-	-	-	-	-	-	-	486,684,134.38	337,751,185.05	-
TOTAL									804,375,319.43			

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
											MOOE	CO	

Prepared by:

Reviewed/Evaluated by:

Recommending Approval:

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