

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Updated Annual Procurement Plan for CY 2019 covering 2nd Semester

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/project)	
					Advertisement/Posting of IBRG	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
-	AVAILABLE AT PROCUREMENT SERVICE STORES													
Fund 101	Transport Services (Airline Tickets)	Various Offices		NP-53.5 Agency-to-Agency					GP	25,000,000.00	25,000,000.00		4,118,400.00	Pis see attached AFP-CSE as Annex 'A1'
Fund 101	Common Office Supplies & Equipment	Various Offices		NP-53.5 Agency-to-Agency					GP	10,484,691.02	6,366,291.02			
-	OTHER ITEMS NOT AVAILABLE AT PS BUT RE			GUILFELY PURCHASED FROM OTHER SOURCES						65,041,889.59	65,041,889.59		0.00	
Fund 101	Common Office Supplies	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	GP	16,845,237.78	16,845,237.78			based on PPMF of various offices
Fund 101	Common Office Equipment	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	GP	5,797,000.00	5,797,000.00			based on PPMF of various offices
Fund 101	Other various ICT Equipment	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	GP	2,300,000.00	2,300,000.00			based on PPMF of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	GP	2,110,000.00	2,110,000.00			based on PPMF of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	GP	2,110,000.00	2,110,000.00			based on PPMF of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	GP	2,110,000.00	2,110,000.00			based on PPMF of various offices
Fund 101	Various Drugs & Medicine	Health & Wellness		Shopping	Various Months	N/A	N/A	Various Months	GP	158,832.27	158,832.27			based on PPMF of various offices
Fund 101	Various Medical Dental & Laboratory Supplies	Health & Wellness		Shopping	Various Months	N/A	Various Months	Various Months	GP	2,770,000.00	2,770,000.00			
Fund 101	300 pax Quarantine Influenza Vaccines	Health & Wellness		NP-53.9 - Small Value Procurement	February	N/A	February	February	GP	240,000.00	240,000.00			
Fund 101	One (1) Lot Conduct of Annual Physical Examination	Health & Wellness		NP-53.9 - Small Value Procurement	March	N/A	April	May	GP	240,000.00	240,000.00			
Fund 101	Accountable Forms	Various Offices		Shopping	Mar '19	N/A	Mar '19	Mar '19	GP	325,000.00	325,000.00			based on PPMF of various offices
Fund 101	Check Booklet	GSD		NP-53.5 Agency-to-Agency	April	N/A	April	April	GP	16,000.00	16,000.00			
Fund 101	DENR Official Receipt	GSD		NP-53.5 Agency-to-Agency	April	N/A	April	April	GP	30,000.00	30,000.00			
Fund 101	Trp Ticket	GSD		Direct Contracting	April	N/A	April	April	GP	60,000.00	60,000.00			
Fund 101	500 pcs Eco Bags	FASPS		Shopping	February	N/A	February	February	GP	150,000.00	150,000.00			
Fund 101	Customized T-Shirts for 2019 World Water Day Kickoff Activity	RBCO		NP-53.9 - Small Value Procurement	March	N/A	March	March	GP	40,000.00	40,000.00			
Fund 101	Stainless Steel Straw Set with DENR Logo Cloth Pouch	USEC OCSMCA		Shopping	April	N/A	April	May	GP	200,000.00	200,000.00			
Fund 101	Identification Card	HRDS-PD		NP-53.5 Agency-to-Agency	May	N/A	May	June	GP	4,200,000.00	4,200,000.00			
Fund 101	Photo Gallery Exhibit on Manila Bay Rehabilitation	SCIS		NP-53.9 - Small Value Procurement	May	N/A	May	June	GP	50,000.00	50,000.00			
Fund 101	Pumbing Supplies and Materials for 1st Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	750,000.00	750,000.00			1 year supply for DENR building
Fund 101	Pumbing Supplies and Materials for 2nd Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	750,000.00	750,000.00			1 year supply for DENR building
Fund 101	Pumbing Supplies and Materials for 1st Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	750,000.00	750,000.00			1 year supply for DENR building
Fund 101	Pumbing Supplies and Materials for 2nd Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	750,000.00	750,000.00			1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 1st Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	950,000.00	950,000.00			1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 2nd Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	950,000.00	950,000.00			1 year supply for DENR building
Fund 101	Carpenity Supplies & Materials for 1st Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	750,000.00	750,000.00			1 year supply for DENR building
Fund 101	Carpenity Supplies & Materials for 2nd Semester	GSD		Shopping	Various Months	N/A	N/A	Various Months	GP	750,000.00	750,000.00			1 year supply for DENR building
Fund 101	Christmas Light/Decor/Color Bulbs	GSD		Shopping	October	Mar '19	October	October	GP	300,000.00	300,000.00			1 year supply for DENR building
Fund 101	Various Chemicals (Aircon cleaner, deodorizer, penetrating oil, odor eliminator etc.)	GSD		Shopping	April	N/A	April	April	GP	600,000.00	600,000.00			1 year supply for DENR building
Fund 101	Post LED Lights surrounding DENR Compound	GSD		Competitive Bidding	July	July	August	August	GP	1,800,000.00	1,800,000.00			1 year supply for DENR building
Fund 101	LED Light bulb for DENR Main Building	GSD		Competitive Bidding	July	July	August	August	GP	2,000,000.00	2,000,000.00			1 year supply for DENR building
Fund 101	2 Units UPS	Accounting		Shopping	March	N/A	March	March	GP	5,000.00	5,000.00			
Fund 101	Extended Flat Cartridge	RMD		Direct Contracting	March	N/A	March	March	GP	29,316.00	29,316.00			
Fund 101	Ink Cartridge	RMD		Direct Contracting	March	N/A	March	March	GP	15,780.00	15,780.00			
Fund 101	Cable, Savelite, Telegraph & Radio	GSD		NP-53.9 - Small Value Procurement	April	N/A	April	April	GP	1,423,000.00	1,423,000.00			

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds		Total	MOOE	CO	
Fund 101	Oil Fuel & Petroleum Products	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Various Months	GoP	4,749,743.54	4,749,743.54	-	
Fund 101	Various Trees	GSD		Competitive Bidding	April	May	May	June	Various Months	GoP	2,520,000.00	2,520,000.00	-	
Fund 101	Fire Extinguisher	GSD		Shopping	April	N/A	April	April	April	GoP	500,000.00	500,000.00	-	
Fund 101	Various Communication, Audio Visual Presentation and Composing Equipment	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GoP	3,987,000.00	3,987,000.00	-	
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GoP	500,000.00	500,000.00	-	
Fund 101	CISCO IP Phones	KISS		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GoP	500,000.00	500,000.00	-	
Fund 101	18 units Executive Fabric Office Chair	GSD		Shopping	July	N/A	July	July	July	GoP	180,000.00	180,000.00	-	
Fund 101	3 seater sofa bed	GSD		Shopping	July	N/A	July	July	July	GoP	15,500.00	-	15,500.00	
Fund 101	Conference Chair	IAS-OAD		Shopping	August	N/A	August	August	August	GoP	32,200.00	-	32,200.00	
Fund 101	Various Modular Partition	GSD		Shopping	August	N/A	August	August	August	GoP	288,175.00	-	288,175.00	
Fund 101	Various Beds for ENRA	GSD		Shopping	September	N/A	September	September	September	GoP	793,500.00	-	793,500.00	
Fund 101	12 units High Back Chair	RBCO		Shopping	September	N/A	September	September	September	GoP	85,200.00	-	85,200.00	
Fund 101	Accordion Door	ASEC PP		Shopping	October	N/A	October	October	October	GoP	75,200.00	-	75,200.00	
Fund 101	Wooden Chest	ASEC FGV		Shopping	October	N/A	October	October	October	GoP	35,000.00	-	35,000.00	
Fund 101	Various Office Desk	PPS-OD		Shopping	November	N/A	November	November	November	GoP	647,960.00	-	647,960.00	
Fund 101	Steel Cabinet	Hotel		Shopping	November	N/A	November	November	November	GoP	41,300.00	-	41,300.00	
Fund 101	Beddings	Hotel		Shopping	December	N/A	December	December	December	GoP	77,000.00	-	77,000.00	
Fund 101	Various Furniture & Fixtures	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GoP	2,419,393.10	8,000.00	2,411,393.10	
Fund 101	350 pcs Flash Drive	SCIS		Shopping	June	N/A	July	August	August	GoP	210,000.00	210,000.00	-	
Fund 101	Various Office Appliances	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GoP	960,844.50	123,000.00	831,844.50	
Fund 101	Procurement of used Stack	GSD		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GoP	470,000.00	470,000.00	-	
Fund 101	Procurement of used Stak	Personal		NP-53.9 - Small Value Procurement	December	N/A	December	December	December	GoP	990,000.00	-	990,000.00	
Fund 101	Various Sunscreen	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Various Months	GoP	1,874,090.17	1,874,090.17	-	
Fund 101	Electrical Materials and Power Tools	Various Offices		Shopping	September	N/A	October	October	October	GoP	283,320.00	283,320.00	-	
Fund 101	Philippine and DENR Flags with Multiflament Ropes	Various Offices		Shopping	September	N/A	October	October	October	GoP	276,800.00	276,800.00	-	
Fund 101	500 pcs Bamboo Turnbier	MBCO		Shopping	September	N/A	October	October	October	GoP	350,000.00	350,000.00	-	
Fund 101	500 sets of spoon and fork with straw	MBCO		Shopping	September	N/A	October	October	October	GoP	295,000.00	295,000.00	-	
Fund 101	Hard Hats	DRRMT		Shopping	September	N/A	October	October	October	GoP	853,400.00	853,400.00	-	
-	ICT Subscription & Hardware Maintenance	-		-	-	-	-	-	-	-	57,165,064.01	57,165,064.01	0.00	
Fund 101	Network Monitoring Software Subscription	KISS		NP-53.9 - Small Value Procurement	July	July	August	August	August	GoP	413,000.00	413,000.00	-	
Fund 101	Web Application Firewall (WAF) Appliance Maintenance	KISS		NP-53.9 - Small Value Procurement	April	N/A	April	May	September	GoP	967,880.00	967,880.00	-	
Fund 101	Network Infrastructure Maintenance	KISS		Competitive Bidding	August	August	September	September	September	GoP	5,811,150.00	5,811,150.00	-	
Fund 101	Firewall Software License	KISS		Competitive Bidding	July	July	August	August	August	GoP	6,338,880.00	6,338,880.00	-	
Fund 101	Additional Hardware Maintenance	KISS		NP-53.9 - Small Value Procurement	July	as the need arises	August	August	August	GoP	5,740,175.00	5,740,175.00	-	
Fund 101	Innov Cooling	KISS		NP-53.9 - Small Value Procurement	July	N/A	July	July	July	GoP	499,984.00	499,984.00	-	
Fund 101	Compressor for the Server Room in Row Equipment	KISS		NP-53.9 - Small Value Procurement	July	N/A	July	July	July	GoP	197,000.00	197,000.00	-	
Fund 101	PA/CU	KISS		NP-53.9 - Small Value Procurement	July	N/A	July	July	July	GoP	246,000.00	246,000.00	-	
Fund 101	UPS	KISS		NP-53.9 - Small Value Procurement	June	N/A	July	July	July	GoP	146,000.00	146,000.00	-	
Fund 101	Regional ICT Maintenance	KISS		Competitive Bidding	July	August	August	September	September	GoP	16,000,000.00	16,000,000.00	-	
Fund 101	Laesa Network Printer	KISS		Competitive Bidding	-	-	-	-	-	GoP	5,740,175.00	5,740,175.00	-	
Fund 101	CENROs- Network Security Appliance	KISS		Competitive Bidding	July	July	August	August	August	GoP	7,100,000.00	7,100,000.00	-	Contract Extension
Fund 101	Central Office - Primary	KISS		NP-53.9 - Small Value Procurement	September	N/A	September	September	September	GoP	291,666.66	291,666.66	-	Contract Extension
Fund 101	Central Office - Secondary Internet	KISS		NP-53.9 - Small Value Procurement	September	N/A	September	September	September	GoP	458,333.35	458,333.35	-	Contract Extension
Fund 101	Preventive Maintenance Services for FM200 Fire Suppression System of the DENR-CC Server Room	KISS		NP-53.9 - Small Value Procurement	July	N/A	August	August	August	GoP	170,000.00	170,000.00	-	
Fund 101	Other ICT maintenance & other related services	KISS		NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	as the need arises	GoP	7,044,820.00	7,044,820.00	-	
Fund 101	Procurement of One (1) Year Maintenance Agreement Service for Network Storage System	KISS		Competitive Bidding	August	September	November	December	December	GoP	5,198,872.00	5,198,872.00	-	
Fund 101	Procurement of One (1) Year Maintenance Agreement Service for Network Storage System	KISS		Competitive Bidding	August	September	November	December	December	GoP	5,198,872.00	5,198,872.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Supply, Delivery, Installation, Configuration and Testing of One (10 Lot Brand New Cisco Unified Communication for DENR-CO	KISS	Competitive Bidding	August	September	November	December	GoP	7,895,000.00	7,895,000.00	-	-
Fund 101	Relocation of Intermediate Distribution Frame (IDF) Rack	KISS	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	165,000.00	165,000.00	-	-
Fund 101	Endpoint Protection Maintenance	KISS	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	597,000.00	597,000.00	-	-
Fund 101	1 year Global Sign SSL Digital Certificates Subscription	KISS	NP-53.9 - Small Value Procurement	November	November	December	December	GoP	477,880.00	477,880.00	-	-
-	ICT Equipment & Software	-	-	-	-	-	-	-	119,582,170.25	308,178.00	119,273,992.25	-
Fund 101	Central Office - Desktop	KISS	Competitive Bidding	July	August	September	September	GoP	5,636,442.00	-	5,636,442.00	-
Fund 101	30 units Laptop	KISS	Shopping	Oct	Oct	Nov	Nov	GoP	1,388,079.00	-	1,388,079.00	-
Fund 101	Five (5) units Laptop	KISS	Shopping	Oct	Oct	Nov	Nov	GoP	896,971.25	-	896,971.25	-
Fund 101	Various Projector	KISS	Shopping	July	N/A	August	August	GoP	719,839.00	119,839.00	600,000.00	-
Fund 101	Various Scanner	KISS	Shopping	July	N/A	August	August	GoP	357,339.00	119,839.00	237,500.00	-
Fund 101	DSLR Camera	KISS	Shopping	July	N/A	August	August	GoP	75,000.00	-	75,000.00	-
Fund 101	High End Laptop	KISS	Shopping	July	N/A	August	August	GoP	575,800.00	-	575,800.00	-
Fund 101	2 Laptop and Drone Camera	KISS	Shopping	July	N/A	August	August	GoP	660,000.00	-	660,000.00	-
Fund 101	1 unit Tablet	KISS	Shopping	July	N/A	August	August	GoP	14,500.00	14,500.00	-	-
Fund 101	UPS	KISS	Shopping	July	N/A	August	August	GoP	54,000.00	54,000.00	-	-
Fund 101	10 units of Desktop	KISS	Shopping	July	N/A	August	August	GoP	441,950.00	-	441,950.00	-
Fund 101	LCD Projector	KISS	Shopping	July	N/A	August	August	GoP	32,000.00	-	32,000.00	-
Fund 101	10 units Notebook Computer	KISS	Shopping	July	N/A	August	August	GoP	500,000.00	-	500,000.00	-
Fund 101	High End Laptop	KISS	Shopping	July	N/A	August	August	GoP	575,800.00	-	575,800.00	-
Fund 101	High End Laptop	KISS	Shopping	July	N/A	August	August	GoP	254,000.00	-	254,000.00	-
Fund 101	Various ICT Equipment	KISS	Competitive Bidding	August	August	September	September	GoP	28,400,450.00	-	28,400,450.00	-
Fund 101	Software (ArcGIS) - Enterprise License Agreement for 798 users for CENRO's, PENRO's, Regional Offices, Bureaus and Central Office (Multi-Year license)	KISS	Direct Contracting	N/A	N/A	August	August	GoP	70,000,000.00	-	70,000,000.00	-
Fund 101	Systems Development (ENR IIS)	KISS	Competitive Bidding	August	August	September	September	GoP	5,000,000.00	-	5,000,000.00	-
Fund 101	EAMIS	KISS	Competitive Bidding	August	August	September	September	GoP	4,000,000.00	-	4,000,000.00	-
-	Transportation Equipment	-	-	-	-	-	-	-	4,000,000.00	0.00	4,000,000.00	-
Fund 101	One (1) Lot Mini Dump Truck	MBCO	Limited Source Bidding	August	August	September	September	GoP	4,000,000.00	-	4,000,000.00	-
-	Furnitures, Fixtures and Books	-	-	-	-	-	-	-	10,173,000.00	4,175,000.00	5,998,000.00	-
Fund 101	Various Furniture & Fixtures	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	10,148,000.00	4,175,000.00	5,973,000.00	-
Fund 101	Books	MBCO	Shopping	September	N/A	September	September	GoP	25,000.00	-	25,000.00	-
-	Technical & Scientific Equipment	-	-	-	-	-	-	-	11,005,000.00	30,000.00	10,975,000.00	-
Fund 101	GPS Auto Vehicle Tracker	GSD	Competitive Bidding	July	July	August	August	GoP	1,000,000.00	-	1,000,000.00	-
Fund 101	Various Technical Equipment	SCIS	Shopping	September	N/A	September	September	GoP	30,000.00	30,000.00	-	-
Fund 101	Various Technical & Scientific Equipment	Various Offices	Competitive Bidding	August	August	September	September	GoP	9,975,000.00	-	9,975,000.00	-
-	Machinery and Equipment	-	-	-	-	-	-	-	26,540,460.00	4,013,000.00	22,527,460.00	-
Fund 101	6 units 10-Ton Package Type Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	2,282,900.00	-	2,282,900.00	-
Fund 101	12 units Wall Type Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	1,269,900.00	-	1,269,900.00	-
Fund 101	34 units 5-Ton/6HP Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	6,612,400.00	-	6,612,400.00	-
Fund 101	41 units 3-Ton Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	6,141,900.00	-	6,141,900.00	-
Fund 101	40 units Window Type Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	930,400.00	-	930,400.00	-
Fund 101	2 units 5ton and 3 units Floor Type Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	769,460.00	-	769,460.00	-
Fund 101	Various Aircon units	GSD	Competitive Bidding	May	June	July	July	GoP	894,500.00	-	894,500.00	-
Fund 101	1 unit 3-Ton Floor Type Aircon	GSD	Shopping	February	N/A	April	April	GoP	204,948.80	-	204,948.80	-
Fund 101	4 units Inverter Aircon	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	900,780.72	-	900,780.72	-
Fund 101	Other Office Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,847,270.48	3,327,000.00	520,270.48	-
Fund 101	Other Machinery & Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,186,000.00	186,000.00	2,000,000.00	-
Fund 101	Disaster Response & Rescue Equipment	DDRRMT	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
-	Other Property Plant & Equipment	-	-	-	-	-	-	-	5,000,000.00	0.00	5,000,000.00	-
Fund 101	Other Property Plant & Equipment	GSD	Competitive Bidding	August	August	September	September	GoP	5,000,000.00	-	5,000,000.00	-
-	Building & Other Structures	-	-	-	-	-	-	-	115,000,000.00	0.00	115,000,000.00	-

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Supply and Installation of Fire Sprinkler and Jockey Pump at DENR Main Building	GSD	Competitive Bidding	July	August	September	September	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Rehabilitation of Electrical System with Electric Sub-meter at the DENR Main Bldg	GSD	Competitive Bidding	July	August	September	September	GoP	30,000,000.00	-	30,000,000.00	-
Fund 101	DENR Multipurpose Bldg	GSD	Competitive Bidding	July	August	September	September	GoP	60,000,000.00	-	60,000,000.00	-
-	Repair and Maintenance Services - Building and Other Structures	-	-	-	-	-	-	-	12,007,200.05	12,007,200.05	0.00	-
Fund 101	Preventive Maintenance of 3 Units DENR Elevator	GSD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	720,000.00	720,000.00	-	One (1) Year PMS
Fund 101	Unscheduled Repair of DENR Elevator	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	492,000.00	492,000.00	-	-
Fund 101	Repair/Maintenance of 4 units Transformer	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	200,000.00	200,000.00	-	-
Fund 101	Maintenance Service Contract for One (1) unit Generator Set	GSD	NP-53.9 - Small Value Procurement	May	N/A	July	August	GoP	500,000.00	500,000.00	-	Under warranty period. Contract with Indentrade
Fund 101	Quarterly Repair/Maintenance 3 units Submersible Pump	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	375,000.00	375,000.00	-	-
Fund 101	Maintenance of Fire Alarm System	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	500,000.00	500,000.00	-	-
Fund 101	Waterproofing and Roofing of 3rd Fl. Main Bldg	GSD	Competitive Bidding	July	July	August	August	GoP	1,851,488.85	1,851,488.85	-	-
Fund 101	Waterproofing/Improvement of Roof Top of DENR Main Bldg	GSD	Competitive Bidding	July	July	August	August	GoP	1,735,387.50	1,735,387.50	-	-
Fund 101	Repair & Renovation of various offices (COA, IAS, FMS, Accounting, Management)	GSD	Competitive Bidding	July	July	August	August	GoP	3,958,323.70	3,958,323.70	-	-
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	500,000.00	500,000.00	-	-
Fund 101	Re-Piping of Water Line System inside DENR Compound	GSD	Competitive Bidding	August	August	September	September	GoP	900,000.00	900,000.00	-	-
Fund 101	Repair and Renovation of ASEC Planning Conference Room	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	275,000.00	275,000.00	-	-
-	Repair and Maintenance Services - Transportation Equipment	-	-	-	-	-	-	-	32,012,905.42	32,012,905.42	0.00	-
Fund 101	Replacement of Components of Main Gear Box of AS350 Helicopter	GSD	Direct Contracting	N/A	N/A	May	May	GoP	17,932,430.49	17,932,430.49	-	-
Fund 101	Heliservice and other aircraft related services	GSD	Direct Contracting	as the need arises				GoP	5,300,000.00	5,300,000.00	-	-
Fund 101	Repair & Maintenance for DENR Buses for 1st Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	750,000.00	750,000.00	-	-
Fund 101	Repair & Maintenance for DENR Buses for 2nd Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	750,000.00	750,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 1st Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 2nd Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Repair and Maintenance for DENR light vehicles for 1st Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Repair and Maintenance for DENR light vehicles for 2nd Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,280,474.93	2,280,474.93	-	-
Fund 101	Repair & Maintenance of Passenger Vans	GSD	Direct Contracting	as the need arises				GoP	800,000.00	800,000.00	-	under warranty with the winning bidder Tetra Sales Inc.
Fund 101	Repair & Maintenance of various vehicles (4x4 & 2x2 pick-up, sedan, AUV/UV)	GSD	Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	under warranty with the winning bidders
Fund 101	Unscheduled Repair Isuzu Truck	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
-	Repair and Maintenance Services - Furniture & Fixtures	-	-	-	-	-	-	-	1,300,000.00	1,300,000.00	0.00	-
Fund 101	Furniture & Fixtures for the 1st Semester of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	650,000.00	650,000.00	-	-
Fund 101	Furniture & Fixtures for the 2nd Semester of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	650,000.00	650,000.00	-	-
-	Repair and Maintenance Services - Machinery and Equipment	-	-	-	-	-	-	-	12,268,000.00	12,268,000.00	0.00	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Preventive Maintenance DENR Elevator	GSD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	720,000.00	720,000.00	-	-
Fund 101	Maintenance Printing Equipment	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	100,000.00	100,000.00	-	-
Fund 101	Repair Printing Equipment	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	80,000.00	80,000.00	-	-
Fund 101	Automatic Door Lock System	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00	-	-
Fund 101	Transformer	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	100,000.00	100,000.00	-	-
Fund 101	Generator Set	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	900,000.00	900,000.00	-	-
Fund 101	Pump	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	450,000.00	450,000.00	-	-
Fund 101	Electric Motor	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	350,000.00	350,000.00	-	-
Fund 101	Tarpaulin Printer Maintenance	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-
Fund 101	CAD Plotter Printer Maintenance	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-
Fund 101	Portable Generator	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	50,000.00	50,000.00	-	-
Fund 101	Furniture and Fixtures	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	344,000.00	344,000.00	-	-
Fund 101	Office Equipment	Various Offices	Shopping	Various Months	N/A	N/A	Various Months	GoP	973,000.00	973,000.00	-	-
Fund 101	Building and Other Structures	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Other Machinery and Equipment	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	799,000.00	799,000.00	-	-
Fund 101	Communication Equipment	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	2,000.00	2,000.00	-	-
Fund 101	Preventive Maintenance of Public Address System	GSD	NP-53.9 - Small Value Procurement	September	N/A	N/A	October	GoP	360,000.00	360,000.00	-	-
-	General Support Services	-	-	-	-	-	-	-	59,150,600.00	59,150,600.00	0.00	-
Fund 101	Security Services	GSD	Competitive Bidding	Oct 2018	Dec 2018	May 2019	May 2019	GoP	27,000,000.00	27,000,000.00	-	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD	Competitive Bidding	Oct 2018	Dec 2018	May 2019	June 2019	GoP	24,000,000.00	24,000,000.00	-	1 Year Security Services
Fund 101	Pest Control	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	540,000.00	540,000.00	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	Direct Contracting	N/A	N/A	April	April	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Purified Drinking Water	GSD	Competitive Bidding	April	May	July	July	GoP	1,890,000.00	1,890,000.00	-	-
Fund 101	Photocopying Machine	PSMD	Competitive Bidding	-	-	-	March	GoP	1,876,000.00	1,876,000.00	-	Contract Extension
Fund 101	Laundry Services	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	444,600.00	444,600.00	-	1 year Laundry Services
Fund 101	Cable for Television Subscription	Various Offices	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	400,000.00	400,000.00	-	1 Year Subscription
-	Rental Services (Eqpt, Vehicles & Others)	-	-	-	-	-	-	-	9,637,088.00	9,637,088.00	0.00	-
Fund 101	Rental of other Equipment/Watercraft for Manila Bay Clean Up	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,640,000.00	1,640,000.00	-	-
Fund 101	Rental of 10 units of Bus for Manila Bay Clean Up	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	166,750.00	166,750.00	-	-
Fund 101	Rental of 2 units Van	FASPS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,000.00	16,000.00	-	-
Fund 101	Rental of Vehicles for 2nd Quarter of CY 2019	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	-
Fund 101	Rental of Vehicles for 3rd Quarter of CY 2019	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	-
Fund 101	Rental of Vehicles for 4th Quarter of CY 2019	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	-
Fund 101	Rental of booth system for Kablsig Philippine Government Expo and Trade Fair 2019	SCIS	Direct Contracting	January	January	January	January	GoP	30,000.00	30,000.00	-	-
Fund 101	Printer with CISS	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	207,500.00	207,500.00	-	-
Fund 101	Rental of Sound System, Lightning and Effects and Multimedia for the Launching of Manila Bay	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	160,000.00	160,000.00	-	based on GSD PPMP
Fund 101	Rental of Sound System	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	746,838.00	746,838.00	-	-
Fund 101	Sound System	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	960,000.00	960,000.00	-	-
Fund 101	Exhibit Panels	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	360,000.00	360,000.00	-	-
Fund 101	LED Wall	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
Fund 101	Tables and Chairs	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	400,000.00	400,000.00	-	-
Fund 101	Tents	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	400,000.00	400,000.00	-	-
Fund 101	Aircon Tents	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-
-	Lease of Venue	-	-	-	-	-	-	-	8,756,318.00	8,756,318.00	0.00	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	Various Months	Various Months	GoP	952,318.00	952,318.00	-	based on PPMP of various offices
Fund 101	Hotel and Accommodation on 30 January - 01 February 2019 in the conduct of Assessment Workshop/Writeshop on Fast Tracking the Resolution of Ageing Cases on Administrative Matters in Region 3	LS-OD	NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00	-	-
Fund 101	4 days full board room and meals accommodation for 100 guest/participants	PPS-OD	NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	880,000.00	880,000.00	-	-
Fund 101	Hotel accommodation for the conduct of Information Systems and Network Infra-Conference on Feb. 5-9, 2019	ASEC FMIS	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	1,600,000.00	1,600,000.00	-	-
Fund 101	Food and Accommodation for the Workshop on Cabinet Cluster on Climate Change Adaptation, Mitigation and Disaster Risk Reduction Roadmap for 2019-2022 and Risk Resiliency Program Convergence Budgeting for FY 2019-2020 on Feb 20-22, 2019 at Region 4A	CCS	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	540,000.00	540,000.00	-	-
Fund 101	Full Board Meals and Hotel Accommodation for 3 days of officials for the conduct of ADRO Summit with Mass Oath-taking with Secretary on March 20-22, 2019 in NCR	LS-ADR	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	972,000.00	972,000.00	-	-
Fund 101	Presentation of the Sectorial Assessment Initial Results for the RED's EMB, MGB RDs Rating and Ranking for the Eagle and Streamlining and Process Improvement of the Agency's Critical Services	PPS-PMED	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	78,000.00	78,000.00	-	-
Fund 101	Lease of Venue with Meals for the conduct of Dialogue with Barangay Captains/Chairman within Manila Bay (NCR) on March 18, 2019	GSD	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00	-	-
Fund 101	Lease of Venue with Accommodation for the DENR Refleeting and Building Road Map for CY 2019 on April 3-4, 2019	GSD	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	279,000.00	279,000.00	-	-
Fund 101	Lease of Venue and Accommodation for the conduct of 3 day training of DENR Personnel Information System (DPIS) users on April 10-12, 2019	HRDS	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00	-	-
Fund 101	Lease of Venue and Accommodation for the Workshop on the Formulation of Tullahan Tinejeros River System Implementation Plan for CY 2019	USEC CCS	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	225,000.00	225,000.00	-	-
Fund 101	Food and Hotel Accommodation for the Conduct of Orientation-Workshop on Training and Development Resource Information System on June 5-7, 2019	KISS-ISD	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	336,000.00	336,000.00	-	-
Fund 101	Lease of Venue re: the conduct of Quarterly Assessment and Planning Workshop Towards Team Effectiveness	LS-ZBD	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	900,000.00	900,000.00	-	-
Fund 101	Food and Hotel Accommodation for the conduct of Training of Trainers on Web-based River Basin Integrated Information Management Systems (RB-IIMS) on June 19-22, 2019	ASEC FMIS	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	256,000.00	256,000.00	-	-
Fund 101	Food and Hotel Accommodation for the consumption of ADR Committee and Secretariat and Participants on the conduct of workshops for the roll-out of the ADR-MRS on June 25-28, 2019	LS	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	350,000.00	350,000.00	-	-
Fund 101	Food and Accommodation for the Conduct of Workshop for the Roll-out of the ARS-MRS	LS-ADR	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	388,000.00	388,000.00	-	-
Fund 101	Meals and Room Accommodation for the Conduct of Workshops for the Roll-out of the Alternative Dispute Resolution-Monitoring and Results Systems July 24-26, 2019	LEGAL-ADR	NP-53.10 - Lease of Venue	N/A	N/A	July	July	GoP	370,000.00	370,000.00	-	-

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Fund 101	Food and Accommodation for the Conduct of Capacity Building for Mainstreaming the Program Convergence Budgeting using the Risk Resiliency Program Approach to be held on July 24-26, 2016	FASPS	NP-53.10 - Lease of Venue	N/A	N/A	July	July	GoP	285,000.00	285,000.00	-	-
Fund 101	Meals and Function Room for the conduct of Trade in Services Workshop on 6 August 2019	PPS-OD	NP-53.10 - Lease of Venue	N/A	N/A	Aug	Aug	GoP	47,500.00	47,500.00	-	-
Fund 101	45pax Venue, room accommodation and food for 2 days during the conduct of Orientation on HR Mechanisms and the 2017 (ORAOHRA) for Regional Executive Directors August 7-8, 2019	PD	NP-53.10 - Lease of Venue	N/A	N/A	Aug	Aug	GoP	180,000.00	180,000.00	-	-
Fund 101	100pax function room and meal package for 2days during conduct of meeting re:Manual Authorities	PSD	NP-53.10 - Lease of Venue	N/A	N/A	Aug	Aug	GoP	200,000.00	200,000.00	-	-
Fund 101	Food and Accommodation for the conduct of DENR-CARP 3rd Qtr Assessment Workshop on Inspection, Verification and Approval of DAR Survey	DENR-CARP	NP-53.10 - Lease of Venue	N/A	N/A	Aug	Aug	GoP	474,000.00	474,000.00	-	-
Fund 101	Food and Hotel Accommodation for the conduct of roll-out for the web-based River Basin Integrated Information Management System	KISS	NP-53.10 - Lease of Venue	N/A	N/A	Aug	Aug	GoP	600,000.00	600,000.00	-	-
Fund 101	Meals and Accommodation for capability building seminar workshop on performance assessment hotline	action center	NP-53.10 - Lease of Venue	N/A	N/A	Aug	Aug	GoP	1,168,500.00	1,168,500.00	-	-
Fund 101	Food and Hotel Accommodation for the conduct of workshop on Information System Strategic Plan for CY 2021-2023 on 2-7 Sept 2019	KISS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	949,620.00	949,620.00	-	-
Fund 101	1st Qtr Assessment and Reporting of Physical and Financial Accomplishment # CY 2019	ASEC Staff Bureaus	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	243,000.00	243,000.00	-	-
Fund 101	Lease of Venue re: Conduct of the Consultation Workshop on Convergence Planning and Budgeting for Resilience Investment	FASPS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	135,000.00	135,000.00	-	-
Fund 101	Meals and Accommodation for participants, official and ADR Secretariat members, Regional Staff, Lecturers and guest relative to the conduct of ADRO Wheels	Legal Service	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	420,000.00	420,000.00	-	-
Fund 101	Food and Hotel Accommodation for the conduct of Workshop on Information Systems Strategic Plan CY 2021-2023 on September 17-20-19	KISS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	672,000.00	672,000.00	-	-
Fund 101	Meals and Room Accommodation for participants, Official and ADR Secretariat for the Conduct of Alternative Dispute Resolution on Wheels on 1-5 October 2019	Legal Service	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	420,000.00	420,000.00	-	-
Fund 101	Lease of Venue Accommodation for the Conduct of Basic Course on Productivity and Quality Improvement Approaches	QMS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	864,000.00	864,000.00	-	-
Fund 101	Food, Venue and Accommodation for the conduct of the Risk Resiliency	FASPS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	160,000.00	160,000.00	-	-
Fund 101	Food and Hotel Accommodation for the Conduct of the Roll-out of Web-based River Basin Integrated Information System to be held in Region 10, Cagayan de Oro City	KISS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	650,000.00	650,000.00	-	-
Fund 101	Lease of Venue with Meals for the Learning Event on Writing Effectively (Batch 2)	HRDS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	120,000.00	120,000.00	-	-
Fund 101	Food and Hotel Accommodation for the Workshop FY 2019 PS Requirement	Budget	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	528,000.00	528,000.00	-	-
Fund 101	Food and Accommodation for the conduct of Workshop on the Operationalization of the Laguna de Bay Pasig River Manila Bay Watershed Model	MBCO	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	264,000.00	264,000.00	-	-
Fund 101	Food and Accommodation for the Conduct of the ENR Supervisory Course in Metro Manila	HRDS	NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	540,000.00	540,000.00	-	-

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					Advertising or Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Food and Accommodation for the training cum Workshop on the System Roll-out of the Regional DENR External Web Portal to be held on October 7-11 2019	KISS		NP-53.10 - Lease of Venue	N/A	N/A	Sept	Sept	GoP	700,000.00	700,000.00	-	
Fund 101	Food and Accommodation for the conduct of the DENR Pipiras Shell Petroleum Corp Joint GIS Workshop	ASEC SB		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	110,000.00	110,000.00	-	
Fund 101	Meals and Accommodation for participants, official and ADR Secretariat members, Regional Staff, Lecturers and guest relative to the conduct of ADR Practicum/Internship	LS-OD		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	840,000.00	840,000.00	-	
Fund 101	2024: Food and Venue for the hosting of the PEMSEA 23rd Executive Meeting of the East Asian Seas Partnership Council on October 17-18, 2019	FASPS		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	90,000.00	90,000.00	-	
Fund 101	Food and accommodation for the conduct of Training/Workshop on Behavioral Event Interview	Personnel		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	135,000.00	135,000.00	-	
Fund 101	Food and Accommodation for two (2) days for Lease Administration Course for Effectiveness (LACE) training	Personnel		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	160,000.00	160,000.00	-	
Fund 101	Meals and accommodation for participants, official and ADR Secretariat members etc.	Legal Service		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	840,000.00	840,000.00	-	
Fund 101	Food and Hotel Accommodation for the workshop on the implementation of 'Kaalusang Tagapagpangalp Big 335'	SCIS		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	330,000.00	330,000.00	-	
Fund 101	Lease of Venue and Accommodation for the conduct of ENR Management Course a/c 3	HRDS		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	500,000.00	500,000.00	-	
Fund 101	Food and Accommodation for the Conduct of the 2019 DENR Scholars Congress	HRDS-CDD		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	1,800,000.00	1,800,000.00	-	
Fund 101	Food and Hotel Accommodation for the conduct of Policy Workshop in support to the Web-based RB-IIMS	KISS		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	440,000.00	440,000.00	-	
Fund 101	Food and Accommodation for the conduct of Orientation on HR Policies for Union Presidents	Personnel		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	240,000.00	240,000.00	-	
Fund 101	Food and Accommodation for the conduct of the Workshop on Proposal Development on Risk Resiliency Program	FASPS		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	520,000.00	520,000.00	-	
Fund 101	Rental of Venue for the conduct of Nevada Stakeholders Forum	SCIS		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	500,000.00	500,000.00	-	
Fund 101	Food and Accommodation for the conduct of Central Office Core Team Meeting and Re-orientation on CIMS	ASEC-FMC		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	540,000.00	540,000.00	-	
Fund 101	Full Boardroom Accommodation and Meals package for the conduct of Workshop to Review and Update 2019 Unit of Work Measurement and Indicators	PPS-PPO		NP-53.10 - Lease of Venue	N/A	N/A	Oct	Oct	GoP	387,200.00	387,200.00	-	
Fund 101	Meals and Accommodation for the conduct of review and evaluation of the initial implementation of the ADR	ADR		NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GoP	950,000.00	950,000.00	-	
Fund 101	Food and Accommodation and Venue for the conduct of the Global Environment Facility (GEF) Project Identification Form (PIF) Enhancement Workshop and Planning Workshop	FASPS		NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GoP	440,000.00	440,000.00	-	
Fund 101	Food and Accommodation for Kspacks (Batch 1,2,3) for the Training Course to Update Skills on Internal Quality Audit	QMS		NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GoP	972,000.00	972,000.00	-	
Fund 101	Food, Accommodation and Venue for 90 packs on November 13-14, 2019 for the conduct of Workshop on the Risk Resiliency Program Convergence Planning and Budgeting for FY 2021-2022	CCS		NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GoP	500,000.00	500,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Funds	Total	MOOE	
Fund 101	Venue and Accommodation for the conduct of assessment and Planning Workshop	SCIS	NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GA	960,000.00	960,000.00	-	-
Fund 101	Meals and Room Accommodation for the conduct of workshop regarding anti-fake titles planning workshop	LS-IMAD	NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GA	420,000.00	420,000.00	-	-
Fund 101	Food and Hotel Accommodation for the conduct of Consultive Workshop with DENR partners	ASEC-HRQA	NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GA	192,000.00	192,000.00	-	-
Fund 101	Conduct of KISS Strategic Planning Workshop FY 2019	KISS	NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GA	363,000.00	363,000.00	-	-
Fund 101	Meals and Accommodation for the conduct of workshop on reprogramming for CY 2020 Activities	MBCO	NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GA	400,000.00	400,000.00	-	-
Fund 101	Food and Accommodation for the conduct of assessment and planning workshop	SCIS	NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GA	960,000.00	960,000.00	-	-
Fund 101	Venue food and accommodation for the conduct of year end performance evaluation of the General Santos City Cancellation and Revision Team and Strategic Planning for CY 2020	LS-LRQD	NP-53.10 - Lease of Venue	N/A	N/A	Nov	Nov	GA	450,000.00	450,000.00	-	-
Fund 101	Meals and Venue for the conduct of Year-end Assessment and Planning on DENR Project Hope	Project Hope	NP-53.10 - Lease of Venue	N/A	N/A	Dec	Dec	GA	65,000.00	65,000.00	-	-
Fund 101	Food and Venue Accommodation for the conduct of meeting with the Barangays of Manila to be held on 4-5 December 2019	ASEC PP	NP-53.10 - Lease of Venue	N/A	N/A	Dec	Dec	GA	123,750.00	123,750.00	-	-
Fund 101	Venue and Accommodation for the Year End Assessment	CCS	NP-53.10 - Lease of Venue	N/A	N/A	Dec	Dec	GA	198,000.00	198,000.00	-	-
Fund 101	Food and Accommodation for the conduct of Year-end Assessment for 2019 and planning for 2020	Personnel	NP-53.10 - Lease of Venue	N/A	N/A	Dec	Dec	GA	113,112.00	113,112.00	-	-
Fund 101	Food and Accommodation for the Conduct of Inter-Agency Conference and Workshop for the Easement in Manila Bay and Strategic Planning for CY 2020	Legal	NP-53.10 - Lease of Venue	N/A	N/A	Dec	Dec	GA	720,000.00	720,000.00	-	-
Fund 101	Lease of Venue for the Conduct of Bids and Awards Committee Year-End Assessment and Forward Planning 2020	BAC	NP-53.10 - Lease of Venue	N/A	N/A	Dec	Dec	GA	704,000.00	704,000.00	-	-
	Consulting Services								18,262,000.00	18,262,000.00	0.00	
Fund 101	Various Consulting Services	Various Offices	Competitive Bidding	Various Months	Various Months	Various Months	Various Months	GA	5,590,000.00	5,590,000.00	-	-
Fund 101	Study on Reinforcing of DENR Main Bldg	GSD	Competitive Bidding	June	June	July	August	GA	3,000,000.00	3,000,000.00	-	-
Fund 101	Renovation of Electrical System Design and Estimates for ENRA	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	September	GA	800,000.00	800,000.00	-	-
Fund 101	Sanitary Plan for Proposed Re-Piping of DENR Bldg	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	September	GA	900,000.00	900,000.00	-	-
Fund 101	Consultation Services for Proposed Sewerage Treatment Plant	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	September	GA	995,000.00	995,000.00	-	-
Fund 101	Consultation Services for Structural Electrical & Sanitary Plan for Multipurpose Bldg	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	September	GA	995,000.00	995,000.00	-	-
Fund 101	Engagement of the Financial Economic Specialists under the Philippine Solid Waste Management Sector Project	FASPS	NP-53.9 - Small Value Procurement	February	N/A	February	March	GA	200,000.00	200,000.00	-	-
Fund 101	Technical Consultant for Taro and Kalikasan	USCC PPIA	NP-53.9 - Small Value Procurement	February	N/A	February	March	GA	240,000.00	240,000.00	-	-
Fund 101	Technical Consultant for Field Operations	ASEC FOM	NP-53.9 - Small Value Procurement	June	N/A	June	June	GA	360,000.00	360,000.00	-	-
Fund 101	Technical Consultant for various PPS Studies	PPS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GA	330,000.00	330,000.00	-	-
Fund 101	Consultancy Services for the Development and Deployment/ Application of Clean Water Technologies Towards a Greener and Cleaner Manila Bay	MBCO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GA	3,000,000.00	3,000,000.00	-	-
Fund 101	Public Relations Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GA	210,000.00	210,000.00	-	-
Fund 101	Communication Consultant	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GA	222,000.00	222,000.00	-	-
Fund 101	Media Relations Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GA	210,000.00	210,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Communication Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GoP	222,000.00	222,000.00	-	-
Fund 101	Media and Communication Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GoP	288,000.00	288,000.00	-	-
Fund 101	Consulting Services for the updating, enhancement, linking and unifying of all the existing DENR-FASPS Manuals, Guidelines and Forms	FASPS		NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	700,000.00	700,000.00	-	-
Fund 101	Learning Service Provider fee inclusive of professional fees of training team and training supplies/hand-outs for train activities of alternative dispute resolution	LS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	1,200,000.00	1,200,000.00	-	-
Fund 101	Professional Fee for the conduct of ISO 14001:2015	IAS-OD		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	168,000.00	168,000.00	-	-
Fund 101	Engagement of Consultancy Services under the Project Integrated Watershed Ecosystem Management (WEN) Approach in Landscape Planning in Nayan Watershed	FASPS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Engagement of Consultancy Services under the Project Economics, Policies and Institutions of Ground Water	FASPS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Hiring of 2 Consultant for Technical Inputs in the Formulation of Master Plan	ASEC Anti-Corruption		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	360,000.00	360,000.00	-	-
Fund 101	Technical Consultant	USEC PPIA		NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	240,000.00	240,000.00	-	-
Fund 101	Consulting Services for the Structural Audit and Detailed Engineering for the Strengthening/Retrofitting of DENR Building	GSD		NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Service Provider for DENR ISO 9001:2015 QMS Training Course to Update Skills in Internal Quality Audit	ASEC FMC		NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	550,000.00	550,000.00	-	-
-	Printing & Publication Services	-	-	-	-	-	-	-	-	16,472,700.02	16,472,700.02	0.00	-
Fund 101	Printing Services	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	708,000.02	708,000.02	-	-
Fund 101	Printing of DENR Newsletter Volume 6 No. 1-4	SCIS		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	700,000.00	700,000.00	-	-
Fund 101	Printing of Various Tarpaulin	SCIS		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	-	-
Fund 101	Printing of 1 pc 8ft x 10ft Tarpaulin for the official use of the 2019 World Water Day Celebration	RBCO		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	2,500.00	2,500.00	-	-
Fund 101	Printing of Poster 17" x 12" (HxW); Full Color; 170 GSM; Glossy surface	RBCO		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00	-	-
Fund 101	Printing of 4000 pcs 2019 Newsletter	FASPS		NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00	-	-
Fund 101	Printing of Boracay Coffee Table Book	SCIS		NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	975,000.00	975,000.00	-	-
Fund 101	Printing of T-Shirt for the World Water Day 2019 Celebration bike parade and coastal clean-up dubbed as "Padyak para sa Kalubigan" on March 30, 2019	SCIS		NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00	-	-
Fund 101	Ad publication of Administrative Order No. 2018-23 re: Rationalization of lahar dredging and sand and gravel quarrying along bucao, sto. Tomas and maloma river systems in the province of zambales in a newspaper of general circulation	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	199,200.00	199,200.00	-	-
Fund 101	Ad publication re: DENR Administrative Order No. 2019-01 functions of regional officers under the rationalized organizational structure of DENR	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	57,000.00	57,000.00	-	-
Fund 101	Publication re: DAO No. 2019-02 creation of 4 field offices of the DENR in NCR	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	26,000.00	26,000.00	-	-
Fund 101	Pblication of DAO 2019-03 re: revised implementing rules and regulations of EO No. 193 series of 2015 expanding & attaching the NGP	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	75,000.00	75,000.00	-	-
Fund 101	Publication of Advertorial on Manila Bay Rehabilitation on magazine insert of broadsheet	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March	March	GoP	400,000.00	400,000.00	-	-

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					Advertising/Printing of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
Fund 101	Printing of Booklet on Manila Bay Facts and Data on Rehabilitation	SCIS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	200,000.00	200,000.00	-	
Fund 101	Printing of Coloring Book	SCIS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	250,000.00	250,000.00	-	
Fund 101	Printing of T-shirts with collar	MBCO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	975,000.00	975,000.00	-	
Fund 101	Printing of 1000 Notebook for 2020	FASPS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	300,000.00	300,000.00	-	
Fund 101	Printing of 500 copies of Philippines National State of Oceans and Coast Report	FASPS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	320,000.00	320,000.00	-	
Fund 101	Printing of T-shirts with collar	MBCO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	900,000.00	900,000.00	-	
Fund 101	Printing of GEF Brochure	FASPS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	195,000.00	195,000.00	-	
Fund 101	Printing of Primer on DENR ADR	SCIS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	120,000.00	120,000.00	-	
Fund 101	Printing of 300 Operations Manual for Risk Program	FASPS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	150,000.00	150,000.00	-	
Fund 101	Printing of Story Book	CCS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	240,000.00	240,000.00	-	
Fund 101	Other Printing & Publication Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GAP	9,500,000.00	9,500,000.00	-	
Fund 101	Media Services								15,890,000.00	15,890,000.00	0.00	
Fund 101	One (1) hot Live Feed Coverage of the launching of 'Battle for Manila Bay'	MBCO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GAP	1,950,000.00	1,950,000.00	-	
Fund 101	Other media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GAP	12,250,000.00	12,250,000.00	-	
Fund 101	Development and production of materials for the solid waste management campaign	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GAP	990,000.00	990,000.00	-	
Fund 101	Development and Production of Game App on Solid Waste Management for Solid Waste Management Campaign	SCIS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GAP	700,000.00	700,000.00	-	
Fund 101	One (1) year alongroadcast on LED TV of various DENR videos in 21 airports and 19 airports	SCIS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	3,500,000.00	3,500,000.00	-	
Fund 101	Media Documentation Services	CCS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	300,000.00	300,000.00	-	
Fund 101	Media Documentation Services for the DENR FY 2020	PPD-PPS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	200,000.00	200,000.00	-	
Fund 101	One Artist/ Creative Team for the Creative Illustration of the Prinsesa Bausa Buiser	SCIS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GAP	70,000.00	70,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Audio Visual Production on Environment and Natural Resources Program in Region 6 as part the leadership of the DENR Secretary	USEC CCS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	175,000.00	175,000.00	-	-
Fund 101	Creative Execution and Production of Customized Stuff Toy	SCIS	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	250,000.00	250,000.00	-	-
Fund 101	Annual subscription of Time Magazine etc	SCIS-PID	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	43,961.00	43,961.00	-	-
-	Other Goods and Services	-	-	-	-	-	-	-	47,602,184.31	47,602,184.31	0.00	-
Fund 101	Various Food/Catering Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	34,252,540.00	34,252,540.00	-	-
Fund 101	Catering Services for World Water Day 2019 Kickoff Activity	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	99,000.00	99,000.00	-	-
Fund 101	Meals for the celebration of World Water Day 2019	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	88,440.00	88,440.00	-	-
Fund 101	Meals for the celebration of International Day of the Forest and Fire Prevention Month	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	83,600.00	83,600.00	-	-
Fund 101	Scanning and Encoding Services	SCIS & FASPO	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	-	-
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g singer, performer, poet, writer, sculptor, etc)	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	2,373,999.99	2,373,999.99	-	-
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	4,866,000.00	4,866,000.00	-	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,600,000.00	3,600,000.00	-	-
-	-	-	-	-	-	-	-	-	-	395,498,418.42	286,892,852.25	-
							TOTAL		682,391,270.67			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Prepared by:		Reviewed/Evaluated by:		Recommending Approval:				Approved by:				
				Bids and Awards Committee for Regular Operations								
<i>sgd</i> DIANNE G. IBIAS Head, BAC Secretariat		<i>sgd</i> MAYBELL N. MANGUBOS Chief, Budget Division		<i>sgd</i> MARCIAL C. AMARO, JR., CESO III Chairperson				<i>sgd</i> ROY A. CIMATU Secretary				
				<i>sgd</i> ATTY. NORLITO A. ENERAN, CESE Vice Chairperson				<i>sgd</i> EVELYN G. NILLOSAN Alternate Vice Chairperson				
				<i>sgd</i> MONINA M. CUNANAN Member				<i>sgd</i> ENGR. GILBERT C. MONDROY Alternate Member				