DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Updated Annual Procurement Plan for CY 2019 covering 1st Semester

	Temperature contraction of the contraction	DESCRIPTION OF STREET			dule for Each Pr				ing rat beine	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Oper	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	AVAILABLE AT PROCUREMENT SERVICE	STORES							33,400,762.22	33,400,762.22	0.00	
Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency					GoP	25,000,000.00	25,000,000.00		Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies & Equipment	Various Offices	NP-53.5 Agency-to-Agency	-		-		GoP	8,400,762.22	8,400,762.22		Pls see attached APP-CSE as Annex "A1"
Tuna ioi	OTHER ITEMS NOT AVAILABLE AT PS BUT RE		FROM OTHER SOURCES		1	000000000000000000000000000000000000000			63,581,889.59	63,581,889.59	0.00	Seminarion e establishe de la company
Fund 101	Common Office Supplies	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	16,845,237.78	16,845,237.78	-	based on PPMP of various offices
Fund 101	Common Office Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,797,000.00	5,797,000.00		based on PPMP of various offices
Fund 101	Other various ICT Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,300,000.00	2,300,000.00		based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	-	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	•	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00		based on PPMP of various offices
Fund 101	Various Drugs & Medicine	Health & Wellness	Shopping	Various Months	N/A	N/A	Various Months	GoP	158,832.27	158,832.27		-
Fund 101	Various Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,770,000.00	2,770,000.00		-
Fund 101	300 pax Quadrivalent Influenza Vaccines	Health & Wellness	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	240,000.00	240,000.00		
Fund 101	One (1) Lot Conduct of Annual Physical Examination	Health & Wellness	NP-53.9 - Small Value Procurement	March	N/A	April	Мау	GoP	240,000.00	240,000.00		•
Fund 101	Accountable Forms	Various Offices	Shopping	Mar '19	N/A	N/A	Mar '19	GoP	325,000.00	325,000.00		based on PPMP of various offices
Fund 101	Check Booklet	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	16,000.00	16,000.00		-
Fund 101	DENR Official Receipt	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	30,000.00	30,000.00	•	-
Fund 101	Trip Ticket	GSD	Direct Contracting	April	N/A	April	April	GoP	60,000.00	60,000.00		-
Fund 101	500 pcs Eco Bags	FASPS	Shopping	February	N/A	February	February	GoP	150,000.00	150,000.00		-
Fund 101	Customized T-Shrts for 2019 World Water Day KickOff Activity	RBCO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00		•
Fund 101	Stainless Steel Straw Set with DENR Logo Cloth Pouch	USEC CCSMCAA	Shopping	April	N/A	April	Мау	GoP	200,000.00	200,000.00	21	
Fund 101	Identification Card	HRDS-PD	NP-53.5 Agency-to-Agency	May	N/A	May	June	GoP	4,200,000.00	4,200,000.00		-
Fund 101	Photo Gallery Exhibit on Manila Bay Rehabilitation	SCIS	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	50,000.00	50,000.00		
Fund 101	Plumbing Supplies and Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	÷	1 year supply for DENR building
Fund 101	Plumbing Supplies and Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00		1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	950,000.00	950,000.00		1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	950,000.00	950,000.00		1 year supply for DENR building
Fund 101	Carpentry Supplies & Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	2	1 year supply for DENR building
Fund 101	Carpentry Supplies & Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00		1 year supply for DENR building
Fund 101	Various Steel Bar	GSD	Shopping	May	N/A	May	May	GoP	500,000.00	500,000.00		1 year supply for DENR building
Fund 101	Christmas Lights/Decor/Color Bulbs	GSD	Shopping	October	Mar '19	October	October	GoP	300,000.00	300,000.00		-
Fund 101	Various Chemicals (Aircon cleaner, declogger, penetrating oil, odor eliminator etc.)	GSD	Shopping	April	N/A	April	April	GoP	600,000.00	600,000.00	*	1 year supply for DENR building
Fund 101	Post LED Lights surrounding DENR Compound	GSD	Competitive Bidding	July	July	August	August	GoP	1,800,000.00	1,800,000.00		1 year supply for DENR building
Fund 101	LED Light bulb for DENR Main Building	GSD	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	2,000,000.00		1 year supply for DENR building
Fund 101	2 Units UPS	Accounting	Shopping	March	N/A	March	March	GoP	5,000.00	5,000.00		-
Fund 101	Extended File Cartridge	RMD	Direct Contracting	March	N/A	March	March	GoP	29,316.00	29,316.00		-
Fund 101	Ink Cartridge	RMD	Direct Contracting	March	N/A	March	March	GoP	15,760.00	15,760.00		-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,423,000.00	1,423,000.00		-
Fund 101	Oil, Fuel & Petroleum Products	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,749,743.54	4,749,743.54		-
Fund 101	Various Tires	GSD	Competitive Bidding	April	May	May	June	GoP	2,520,000.00	2,520,000.00	•	-
Fund 101	Fire Extinguisher	GSD	Shopping	April	N/A	April	April	GoP	500,000.00	500,000.00		-

				Sch	edule for Each Pr	ocurement Activ	rity	Source of		Estimated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Pos	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
und 101	Various Communication, Audio Visual Presentation and Composing Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,987,000.00	3,987,000.00		- ,
und 101	Various Disaster Response & Rescue Equipment	DDRRMT	Shopping	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00	- 000	
und for	ICT Subscription & Hardware Maintenance				-		•		88,296,815.00	88,296,815.00	0.00	
und 101	Central Office - MPLS/IPVPN Subscription	KISS	Competitive Bidding	July	July	August	August	GoP	2,500,000.00	2,500,000.00		-
und 101	Central Office - ISDN Subscription	KISS	Competitive Bidding	July	July	August	August	GoP	1,500,000.00	1,500,000.00	•	-
und 101	Network Monitoring Software Subscription	KISS	Competitive Bidding	July	July	August	August	GoP	1,267,000.00	1,267,000.00		-
und 101	Web Application Firewall (WAF) Appliance Maintenance	KISS	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	988,850.00	988,850.00	•	-
and 404	Network Infrastructure Maintenance	KISS	Competitive Bidding	August	August	September	September	GoP	5,811,150.00	5,811,150.00		-
und 101	Firewall Software License	KISS	Competitive Bidding	July	July	August	August	GoP	6,400,000.00	6,400,000.00	•	-
und 101		KISS	NP-53.9 - Small Value Procurement		a	s the need arises			5,740,175.00	5,740,175.00		-
und 101	Additional Hardware Maintenance	KISS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	248,000.00	248,000.00		-
und 101	Inrow Cooling	KISS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	246,000.00	246,000.00		•
und 101	PACU	KISS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	146,000.00	146,000.00		**
und 101	UPS	KISS	Competitive Bidding	July	August	August	September	GoP	16,000,000.00	16,000,000.00		•
und 101	Regional ICT Maintenance	KISS	Competitive Bidding		-			GoP	4,259,820.00	4,259,820.00		Contract Extension
und 101	Lease Network Printer	KISS	Competitive Bidding	July	July	August	August	GoP	7,100,000.00	7,100,000.00		1 Year Maintenance Services
Fund 101	CENROs- Network Security Appliance		NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	875,000.00	875,000.00		
Fund 101 Fund 101	Central Office - Primary & Secondary Internet ROs, Research Centers & ENRA - Primary & Secondary Internet	KISS	Competitive Bidding	July	August	September	September	GoP	3,000,000.00	3,000,000.00	**	
Fund 101	PENROs & CENROs - Primary & Secondary Internet	KISS	Competitive Bidding	July	August	September	September	GoP	25,000,000.00	25,000,000.00	•	-
Fund 101	Preventive Maintenance Service for FM200 Fire	KISS	NP-53,9 - Small Value Procurement	July	N/A	August	August	GoP	180,000.00	180,000.00		
Fund 101	Other ICT maintenance & other related services	KISS	NP-53.9 - Small Value Procurement		as the ne	ed arises		GoP	7,034,820.00	7,034,820.00		
runa 101	ICT Equipment & Software	HUNEYETHY PROBLEM							119,490,000.00	0.00	119,490,000.00	
		KISS	Competitive Bidding	July	August	September	September	GoP	8,375,000.00		8,375,000.00	-
Fund 101	Various Projector	KISS	Shopping	July	N/A	August	August	GoP	600,000.00		600,000.00	-
Fund 101		KISS	Competitive Bidding	August	August	September	September	GoP	31,515,000.00		31,515,000.00	-
Fund 101	Software (ArcGIS) - Enterpirse License Agreement for	KISS	Direct Contracting	N/A	N/A	August	August	GoP	70,000,000.00		70,000,000.00	-
Fund 101	Systems Development (ENR IIS)	KISS	Competitive Bidding	August	August	September	September	GoP	5,000,000.00		5,000,000.00	
		KISS	Competitive Bidding	August	August	September	September	GoP	4,000,000.00		4,000,000.00	-
Fund 101		A CITATORIS GODES A CONTROL OF	Competence Educing						4,000,000.00	0.00	4,000,000.00	· ·
	Transportation Equipment	- MD00	Compatitive Bidding	August	August	September	September	GoP	4,000,000.00		4,000,000.00	-
Fund 101		MBCO	Competitive Bidding	raguer			Comments of the last		10,173,000.00	4,175,000.00	5,998,000.00	
	Furnitures, Fixtures and Books	HEIGHT CONTRACT	Charles White Control of the Control	Various Months		Various Months	S Various Months	GoP	10,148,000.00	4,175,000.00	5,973,000.00	
Fund 101		Various Offices	Shopping		N/A	September	September	GoP	25,000.00		25,000.00	
Fund 101	Books	MBCO	Shopping	September	N/A	September	Зеринион		11,005,000.00	30,000.00	10,975,000.00	
	Technical & Scientific Equipment	*		TANKS STATE OF STATE	District Control of the Control of t		August	GoP	1,000,000.00	-	1,000,000.00	-
E - 1404	GPS Auto Vehicle Tracker	GSD	Competitive Bidding	July	July	August	September	GoP	30,000.00	30,000.00		-
Fund 101	Various Technical Equipment	SCIS	Shopping	September	N/A	September		GoP	9,975,000.00		9,975,000.00	
Fund 101	Various Technical & Scientifc Equipment	Various Offices	Competitive Bidding	August	August	September	September	THE RESERVE OF THE PARTY OF THE	28,513,000.00	4,013,000.00	24,500,000.00	
	Various recriment a constitue Equipment				Company of the			Co-D		4,013,000.00	2,769,621.12	-
Fund 101	Machinery and Equipment		Competitive Bidding	May	June	July	July	GoP	2,769,621.12		1,631,747.04	-
Fund 10°	Machinery and Equipment	GSD	Compounts craumy		June	July	July	GoP	1,631,747.04	· · ·	8,672,035.68	
Fund 10° Fund 10° Fund 10°	Machinery and Equipment 6 units 10-Ton Package Type Aircon	GSD GSD	Competitive Bidding	May	_			GoP	8,672,035.68		0,012,033.00	
Fund 10° Fund 10° Fund 10° Fund 10°	Machinery and Equipment 6 units 10-Ton Package Type Aircon 1 2 units Wall Type Aircon			May May	June	July	July	_			7 000 506 46	7
Fund 10° Fund 10° Fund 10° Fund 10°	Machinery and Equipment 6 units 10-Ton Package Type Aircon 1 2 units Wall Type Aircon 34 units 5-Ton/6HP Aircon	GSD	Competitive Bidding		_	July July	July	GoP	7,800,596.16	•	7,800,596.16	•
Fund 10°	Machinery and Equipment 6 units 10-Ton Package Type Aircon 1 2 units Wall Type Aircon 3 4 units 5-Ton/6HP Aircon 4 1 units 3-Ton Aircon	GSD GSD	Competitive Bidding Competitive Bidding	May	June	_	_	GoP GoP	7,800,596.16 204,948.80	-	204,948.80	-
Fund 10° Fund 10° Fund 10° Fund 10°	Machinery and Equipment 6 units 10-Ton Package Type Aircon 1 2 units Wall Type Aircon 3 4 units 5-Ton/6HP Aircon 4 1 units 3-Ton Aircon 1 unit 3-Ton Floor Type Aircon	GSD GSD GSD	Competitive Bidding Competitive Bidding Competitive Bidding	May May	June June	July	July	GoP	7,800,596.16	_		-

Code		PMO/ End-		Sch	edule for Each Pr	ocurement Acti	vity	C1		Estimated Budget (PI	hP)	Remarks
(PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Fund 101	7 - 4-7	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,186,000.00	186,000.00	2,000,000.00	
Fund 101		DDRRMT	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00		-
•	Other Property Plant & Equipment						-		5,000,000.00	0.00	5,000,000.00	
Fund 101	Other Property Plant & Equipment	GSD	Competitive Bidding	August	August	September	September	GoP	5,000,000.00		5,000,000.00	-
	Building & Other Structures								115,000,000.00	0.00	115,000,000.00	
Fund 101	Supply and Installation of Fire Sprinkler and Jockey Pump at DENR Main Building	GSD	Competitive Bidding	July	August	September	September	GoP	25,000,000.00		25,000,000.00	
Fund 101	Rehabilitation of Electrical System with Electric Sub- meter at the DENR Main Bldg	GSD	Competitive Bidding	July	August	September	September	GoP	30,000,000.00		30,000,000.00	
Fund 101	DENR Multipurpose Bldg	GSD	Competitive Bidding	July	August	September	September	GoP	60,000,000.00		60,000,000.00	
	Repair and Maintenance Services - Building and Other Structures		-			•	-		13,562,000.00	13,562,000.00	0.00	
Fund 101	Preventive Maintenance of 3 Units DENR Elevator	GSD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	720,000.00	720,000.00		One (1) Year PMS
Fund 101	Unscheduled Repair of DENR Elevator	GSD	NP-53.9 - Small Value Procurement		as the need	arises		GoP	492,000.00	492,000.00		-
Fund 101	Repair/Maintenance of 4 units Transformer	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	200,000.00	200,000.00		1.
Fund 101	Maintenance Service Contract for One (1) unit Generator Set	GSD	NP-53.9 - Small Value Procurement	May	N/A	July	August	GoP	500,000.00	500,000.00		Under warranty period. Contract with Indentrade
Fund 101	Quarterly Repair/Maintenance 3 units Submersible Pump	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	450,000.00	450,000.00		*
Fund 101	Maintenance of Fire Alarm System	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	500,000.00	500,000.00		
Fund 101	Waterproofing and Roofing of 3rd Fl. Main Bldg	GSD	Competitive Bidding	July	July	August	August	GoP	3,000,000.00	3,000,000.00		
Fund 101	Waterproofing/Improvement of Roof Top of DENR Main Bldg	GSD	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	2,000,000.00		
Fund 101	Repair & Renovation of various offices (COA, IAS, FMS, Legal, Asec Planning)	GSD	Competitive Bidding	July	July	August	August	GoP	3,925,000.00	3,925,000.00		
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	500,000.00	500,000.00		-
Fund 101	Re-Piping of Water Line System inside DENR Compound	GSD	Competitive Bidding	August	August	September	September	GoP	1,000,000.00	1,000,000.00		
Fund 101	Repair and Renovation of ASEC Planning Conference Room	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	275,000.00	275,000.00		
	Repair and Maintenance Services - Transportation Equipment	-							28,732,430.49	28,732,430.49	0.00	
Fund 101	Replacement of Components of Main Gear Box of AS350 Helicopter	GSD	Direct Contracting	N/A	N/A	May	May	GoP	17,932,430.49	17,932,430.49		•
Fund 101	Heliservice and other aircraft related services	GSD	Direct Contracting		as the need	arises		GoP	5,300,000.00	5,300,000.00		
Fund 101	Repair & Maintenance for DENR Buses for 1st Semester	GSD	NP-53.9 - Small Value Procurement		as the need	arises		GoP	750,000.00	750,000.00		
Fund 101	Repair & Maintenance for DENR Buses for 2nd Semester	GSD	NP-53.9 - Small Value Procurement		as the need	arises		GoP	750,000.00	750,000.00		
Fund 101	Scheduled PMS for DENR light vehicles for 1st Semester	GSD	NP-53.9 - Small Value Procurement		as the need	arises		GoP	500,000.00	500,000.00		
Fund 101	Scheduled PMS for DENR light vehicles for 2nd Semester	GSD	NP-53.9 - Small Value Procurement		as the need	arises		GoP	500,000.00	500,000.00		
Fund 101	Repair & Maintenance of Passenger Vans	GSD	Direct Contracting		as the need	arises		GoP	800,000.00	800,000.00		under warranty with the winning bidder Tetr Sales Inc.
Fund 101	Repair & Mainitenance of various vehicles (4x4 & 2x2 pick-up, sedan, AUV/CUV)	GSD	Direct Contracting		as the need a	arises		GoP	1,500,000.00	1,500,000.00		under warranty with the winning bidders
Fund 101	Unscheduled Repair Isuzu Truck	GSD	NP-53.9 - Small Value Procurement		as the need a	arises		GoP	700,000.00	700,000.00		
	Repair and Maintenance Services - Furniture & Fixrures			.	. 1				1,300,000.00	1,300,000.00	0.00	-
Fund 101	Furniture & Fixtures for the 1st Semester of CY 2019	GSD	NP-53.9 - Small Value Procurement		as the need a	arises		GoP	650,000.00	650,000.00	•	
und 101	Furniture & Fixtures for the 2nd Semester of CY 2019	GSD	NP-53.9 - Small Value Procurement		as the need a	arises		GoP	650,000.00	650,000.00		

Code		PMO/ End-		Sche	dule for Each Pr	ocurement Activ	vity	Source of		Estimated Budget (PhP)	Remarks
(PAP)	Procurement Program/Project	User	Mode of Procurement	Advertisement/Post ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	Repair and Maintenance Services - Machinery and Equipment		la de la companya de						12,268,000.00	12,268,000.00	0.00	
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	NP-53.9 - Small Value Procurement		as the nee	d arises		GoP	800,000.00	800,000.00	•	-
Fund 101	Preventive Maintenance of Airconditioning units	GSD	NP-53.9 - Small Value Procurement		as the nee	d arises		GoP	900,000.00	900,000.00		-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	1,000,000.00	1,000,000.00		
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	1,000,000.00	1,000,000.00		
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	1,000,000.00	1,000,000.00		
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	1,000,000.00	1,000,000.00		
Fund 101	Preventive Maintenance DENR Elevator	GSD	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	720,000.00	720,000.00		
Fund 101	Maintenance Printing Equipment	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	100,000.00	100,000.00	-	
Fund 101	Repair Printing Equipment	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	80,000.00	80,000.00		
Fund 101	Automatic Door Lock System	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00		<u> </u>
Fund 101	Transformer	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	100,000.00	100,000.00	•	Ť
Fund 101	Generator Set	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP			•	-
Fund 101	Pump	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A			900,000.00	900,000.00	-	-
Fund 101	Electric Motor	GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	450,000.00	450,000.00	•	•
Fund 101	Tarpaulin Printer Maintenance	GSD	NP-53.9 - Small Value Procurement	Mar 19	as the need		Apr '19	GoP	350,000.00	350,000.00		-
Fund 101	CAD Plotter Printer Maintenance	GSD	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		•
Fund 101	Portable Generator	GSD	NP-53.9 - Small Value Procurement	Various Months	as the need			GoP	100,000.00	100,000.00		-
Fund 101	Furniture and Fixtures	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	50,000.00	50,000.00	•	-
Fund 101	Office Equipment	Various Offices		Mar '19	N/A	N/A	Apr '19	GoP	344,000.00	344,000.00		-
Fund 101	Building and Other Structures	GSD GSD	Shopping NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	973,000.00	973,000.00		-
	Other Machinery and Equipment			Mar '19	N/A	N/A	Apr '19	GoP	1,000,000.00	1,000,000.00		-
Carrier State of the last	Communication Equipment	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	799,000.00	799,000.00		-
runa ioi		GSD	NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	2,000.00	2,000.00		-
Fund 101	General Support Services	200							59,760,600.00	59,760,600.00	0.00	
	Security Services	GSD	Competitive Bidding	Oct 2018	Dec 2018	May 2019	May 2019	GoP	27,000,000.00	27,000,000.00	-	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD	Competitive Bidding	Oct 2018	Dec 2018	May 2019	June 2019	GoP	24,000,000.00	24,000,000.00		1 Year Security Services
Fund 101	Pest Control	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	540,000.00	540,000.00		-
	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	Direct Contracting	N/A	N/A	April	April	GoP	3,000,000.00	3,000,000.00		-
	Purified Drinking Water	GSD	Competitive Bidding	April	May	July	July	GoP	2,500,000.00	2,500,000.00		
Fund 101	Photocopying Machine	PSMD	Competitive Bidding		-		March	GoP	1,876,000.00	1,876,000.00		Contract Extension
Fund 101	Laundry Services	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	444,600.00	444,600.00		1 year Laundry Services
Fund 101	Cable for Television Subscription	Various Offices	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	400,000.00	400,000.00		1 Year Subscription
-	Rental Services (Eqpt, Vehicles & Others)	-							8,108,750.00	8,108,750.00	0.00	
Fund 101	Rental of other Equipment/Watercraft for Manila Bay Clean Up	Various Offices	NP-53.9 - Small Value Procurement		as the need	arises		GoP	820,000.00	820,000.00	•	•
Fund 101	Rental of 10 units of Bus for Manila Bay Clean Up	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	166,750.00	166,750.00		
und 101	Rental of 2 units Van	FASPS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,000.00	16,000.00		
und 101	Rental of Vehicles for 2nd Quarter of CY 2019	Various Offices	NP-53.9 - Small Value Procurement		as the need		- Indian	GoP	1,250,000.00	1,250,000.00		
und 101	Rental of Vehicles for 3rd Quarter of CY 2019		NP-53.9 - Small Value Procurement		as the need			GoP	1,250,000.00			
	Rental of Vehicles for 4th Quarter of CY 2019		NP-53.9 - Small Value Procurement		as the need			GoP	1,250,000.00	1,250,000.00 1,250,000.00		
und 101	Dental of heath austern for Kahlaja Dhillian		Direct Contracting	January	January	January	January	GoP	30,000.00	30,000.00		
und 101	Rental of booth system for Kablsig Philippine Government Expo and Trade Fair 2019	SCIS	ESTACION CONTRACTOR SANCTOR									
und 101			NP-53.9 - Small Value Procurement		as the need	ariene		CoD	207 500 00	007 500 00		
Fund 101	Government Expo and Trade Fair 2019	Various Offices	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February	as the need	arises February	February	GoP GoP	207,500.00	207,500.00	:	based on GSD PPMP
und 101 Fund 101	Government Expo and Trade Fair 2019 Printer with CISS Rental of Sound Sysem, Lightning and Effects and	Various Offices GSD		February February			February February					- based on GSD PPMP

Code		PMO/ End-		Sch	edule for Each Pr	ocurement Acti	vity			Estimated Budget (F	PhP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/Post	Submission/Oper	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Fund 101	Exibit Panels	Various Offices	NP-53.9 - Small Value Procurement		as the nee	d arises		GoP	360,000.00	360,000.00	T .	- ,
Fund 101	LED Wall	Various Offices	NP-53.9 - Small Value Procurement		as the nee	d arises		GoP	700,000.00	700,000.00		-
Fund 101	Tables and Chairs	Various Offices	NP-53.9 - Small Value Procurement		as the nee	d arises		GoP	400,000.00	400,000.00		
Fund 101	Tents	Various Offices	NP-53.9 - Small Value Procurement		as the nee	d arises		GoP	400,000.00	400,000.00		-
Fund 101	Aircon Tents	Various Offices	NP-53.9 - Small Value Procurement		as the nee	d arises		GoP	100,000.00	100,000.00		
1 -	Lease of Venue								34,710,000.00	34,710,000.00	0.00	
Fund 101	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	Various Months	Various Months	GoP	26,906,000.00	26,906,000.00	-	based on PPMP of various offices
Fund 101	Hotel and Accomodation on 30 January - 01 February 2019 in the conduct of Assessment Workshop/Writeshop on Fast Tracking the Resolution of Ageing Cases on Administrarive Matters in Region 3	LS-OD	NP-53,10 - Lease of Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00		
Fund 101	4 days full board room ans meals accomodation for 100 guest/participants	PPS-OD	NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	880,000.00	880,000.00		
Fund 101	Hotel accommodation for the conduct of Information Systems and Network Infra-Conference on Feb. 5-9, 2019	ASEC FMIS	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	1,600,000.00	1,600,000.00		-
	Food amd Accomodation for the Workshop on Cabinet Cluster on Climate Chande Adaptation, Mitigatio and Disaster Risk Reduction Roadmap for 2019-2022 and Risk Resiliency Program Convergence Budgeting for FY 2019-2020 on Feb 20-22, 2019 at Region 4A	ccs	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	540,000.00	540,000.00		
Fund 101	Full Board Meals and Hotel Accomodation for 3 days of officials for the conduct of ADRO Summit with Mass Oathtaking with Secretary on March 20-22, 2019 in NCR	LS-ADR	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	972,000.00	972,000.00	*	-
Fund 101	Presentation of the Sectorial Assessment Initial Results for the RED's EMB, MGB RDs Rating and Ranking for the Eagle and Streamlining and Process Improvement of the Agency's Critical Services	PPS-PMED	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	78,000.00	78,000.00		
Fund 101	Lease of Venue with Meals for the conduct of Dialogue with Barangay Captains/Chairman within Manila Bay (NCR) on March 18, 2019	GSD	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00		
Fund 101	Lease of Venue with Accomodation for the DENR Refleeting and Building Road Map for CY 2019 on April 3- 4, 2019	GSD	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	279,000.00	279,000.00		
Fund 101	Lease of Venue and Accomodation for the conduct of 3 day training of DENR Personnel Information System (DPIS) users on April 10-12, 2019	HRDS	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00	7 5 0	-
	Lease of Venue and Accomodation for the Workshop on the Formulation of Tullahan Tinejeros River System Implementation Plan for CY 2019	USEC CCS	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	225,000.00	225,000.00		
Fund 101	Food and Hotel Accommodation for the Conduct of Orientation-Workshop on Training and Development Resource Information System on June 5-7, 2019	KISS-ISD	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	336,000.00	336,000.00		•
Fund 101	Lease of Venue re: the conduct of Quarterly Assessment and Planning Workshop Towards Team Effectiveness	LS-ZBD	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	900,000.00	900,000.00		-
Fund 101	Food and Hotel Accomodation for the conduct of Training of Trainers on Web-based River Basin Integrated Information Management Systems (RB-IIMS) on June 19- 22, 2019	ASEC FMIS	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	256,000.00	256,000.00		-

Contract Signing Funds Total MKOOE CO Juma GaP 350,000.00 350,000.00 - - Juma GaP 380,000.00 380,000.00 - - Various Months GaP 10,986,000.00 10,986,000.00 - - September GaP 900,000.00 900,000.00 - - September GaP 995,000.00 995,000.00 - - September GaP 2965,000.00 296,000.00 - - September GaP 296,000.00 296,000.00 - - March GaP 296,000.00 300,000.00 - - Juma GaP 270,000.00 270,000.00 - -	Code				Sche	Schedule for Each Procurement Activ	ocurement Activ	λŧγ	Common of		Estimated Budget (PhP)	9	Remarks
Control and surprocessed and the inconsistance of	(PAP)		User	Mode of Procurement	Advertisement/Post Ing of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
Part of the Comment of the Conduct (Website 1,120 1,200	Fund 101	Food and Holel Accomodation for the consumption of ADR Committee and Secretarial and Participants on the conduct of workshops for the roll-out of the ADR-MRS on June 25-28, 2019	rs	NP-53.10 - Lease of Venue	AIN	NIA	June	June	G _O P	350,000.00	350,000.00		
Contaming Notices Cont		Food and Accommodation for the Conduct of Workshop for the Roll-out of the ARS-MRS	LS-ADR	NP-53.10 - Lease of Venue	N/A	N/A	June	June	Gop	388,000.00	388,000.00		
Part Contract Services		Consulting Services	•		•	•				23,630,000.00	23,630,000.00	0.00	•
Design and materinary of 1976 Maria High 1976	Fund 101	Various Consulting Services	Various Offices	Competitive Bidding	Various Months	Various Months	Various Months	Various Months	GoP	10,958,000.00	10,958,000.00	•	
Equation of Control System Project of Editions Control System Project of Edition Control System Project Control System P		Study on Retrofitting of DENR Main Bldg	GSD	Competitive Bidding	June	June	July	August	GoP	3,000,000.00	3,000,000.00		
Equation for the Thingsond Self-gring (1906) (201) (Rehabilitation of Electrical System Design and Estimates for ENRA	GSD	NP-53.9 - Small Value Procurement	August	NIA	August	September	GoP	800,000.00	800,000.00	٠	•
Contable Invasion Environic Enviro		Sanitary Plan for Proposed Re-Piping of DENR Bldg	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	September	GoP	900,000.00	900,000.00		
Constant Section is Standard Edition is Stan		Consultation Services for Proposed Sewerage Treatment Plant	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	September	G _O P	995,000.00	995,000.00	¥	
Engineered file in Francisk Encorack Optional studies Engineered (Inching Finding March Engineered (Inching Finding Finding March Engineered (Inching Finding		Consultation Service for Structural Electrical & Sanitary Plan for Multipurpose Bldg.	GSD	NP-53.9 - Small Value Procurement	August	AIN	August	September	GoP	995,000.00	995,000.00		
Inclusion Constitation Following Process Advances 1,445,175 PAM 1,445,155 PAM 1,445 PAM		Engagement of the Financial Economic Specialist under the Philippine Solid Waste Management Sector Project	FASPS	NP-53.9 - Small Value Procurement	February	N/A	February	March	Gop	200,000.00	200,000.00		
Incidental Constantive Note of Congruence March	Fund 101	Technical Consultant for Tayo and Kalikasan	USEC PPIA	NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	240,000.00	240,000.00		
Interinal Constantive for words PNS Students PNS PR-SLS Stead Value Procurement Auton Value	Fund 101	Technical Consultant for Field Operations	ASEC FOM	NP-53.9 - Small Value Procurement	June	AIN	June	June	GoP	360,000.00	360,000.00		
Designation Specialist Subset in Dissipatorial exist Designative Specialist Subset in Dissipatorial Subset in Dissipatorial Specialist Subset in Diss	Fund 101	Technical Consultant for various PPS Studies	PPS	NP-53.9 - Small Value Procurement	June	NA	June	June	တ္တန	330,000.00	330,000.00		
Public Relations Specialist SCIS Replication Specialist LUN NUN NUN Aum June Gap 2000,000 200,000.00 <th< td=""><td></td><td>Consultancy Services for the Development and Deployment/ Application of Clean Water Technologies Towards a Greener and Cleaner Manila Bay</td><td>MBCO</td><td>NP-53.5 Agency-to-Agency</td><td>Various Months</td><td>Various Months</td><td>Various Months</td><td>Various Months</td><td>ဓ္</td><td>3,000,000.00</td><td>3,000,000.00</td><td></td><td></td></th<>		Consultancy Services for the Development and Deployment/ Application of Clean Water Technologies Towards a Greener and Cleaner Manila Bay	MBCO	NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	ဓ္	3,000,000.00	3,000,000.00		
Communication Constitated SCIS Equation Specialist SCIS Scientific Sci		Public Relations Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	Gop	210,000.00	210,000.00		٠
Published Relations Specialist Script Publish Scripting Scri		Communication Consultant	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	G _o p	222,000.00	222,000.00	٠	
Contain and Communication Specialist SCIS Line Specialis (Scriptific Specialis (WAR) NA		Media Relations Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	Sop	210,000.00	210,000.00		
Models and Communications Specialist SOSIS Legals 6 Scientific, Scholatify, Artistic Work, Intrinsig and Uniform of the updating enhancement, Intelligent and Informating DENRFASPS NA NA NNA June June Code 288,000.00 288,000.00 288,000.00 288,000.00 288,000.00 - <td></td> <td>Communication Specialist</td> <td>SCIS</td> <td>NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services</td> <td>N/A</td> <td>N/A</td> <td>June</td> <td>June</td> <td>Gop</td> <td>222,000.00</td> <td>222,000.00</td> <td>*</td> <td></td>		Communication Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	Gop	222,000.00	222,000.00	*	
Consulting Services for the updating, enhancement, limiting and unifying of all the existing DENR-FASPS FASPS NP-53.9 - Small Value Procurement June NIA July July GoP 700,000.00 700,000.00 Printing & Publication Services Various Offices NP-53.9 - Small Value Procurement Various Months NIA July July GoP 700,000.00 700,000.00 Printing & Publication Services Various Offices NP-53.9 - Small Value Procurement Various Months NIA Junuary Junuary GoP 700,000.00 700,000.00 Printing of TSRR Newseletter Valume 6 No. 1-4 SCIS NP-53.9 - Small Value Procurement January NIA Junuary January GoP 700,000.00 700,000.00 Printing of Type World Water Day Celebration RBCO NP-53.9 - Small Value Procurement February NIA February NIA Junuary GoP 700,000.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 1,000.00 1,000.00		Media and Communication Specialist	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	A/N	June	June	GoP	288,000.00	288,000.00	٠	*
Printing & Publication Services Various Offices NP-539 - Small Value Procurement Various Months N/A Various Months N/A Various Months GoP 708,000.02 708,000.03		Consulting Services for the updating, enhancement, linking and unifying of all the existing DENR-FASPS Manuals, Guidelines and Forms	FASPS	NP-53.9 - Small Value Procurement	June	AIN	July	ying	G _P	700,000.00	700,000.00		*
Printing Services Various Offices Various Offices NP-53.9 - Small Value Procurement Various Months N/A Various Months Qap 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.02 708,000.00 7		Printing & Publication Services								12,822,700.02	12,822,700.02	0.00	•
Printing of DENR Newsletter Volume 6 No. 1.4 SCIS NP-53.9 - Small Value Procurement January N/A January January GoP 700,000.00 700,000.00 Printing of Various Tarpaulin SCIS NP-53.9 - Small Value Procurement January N/A January January GoP 30,000.00 30,000.00 Printing of Various Tarpaulin for the official use of the 2019 World Waler Day Calebration RBCO NP-53.9 - Small Value Procurement February N/A January February GoP 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 10,000.00 <td></td> <td>Printing Services</td> <td>Various Offices</td> <td>NP-53.9 - Small Value Procurement</td> <td>Various Months</td> <td>N/A</td> <td>N/A</td> <td>Various Months</td> <td>GoP</td> <td>708,000.02</td> <td>708,000.02</td> <td></td> <td></td>		Printing Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	708,000.02	708,000.02		
Printing of Various Tarpaulin SCIS NP-53.9 - Small Value Procurement January N/A January January GoP 30,000.00 30,000.00 Printing of 1 po 8th x 10ft Tarpaulin for the official use of the 2019 World Waler Day Caebdration RBCO NP-53.9 - Small Value Procurement February N/A February February GoP 2,500.00 2,500.00 2,500.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 100,000.00		Printing of DENR Newsletter Volume 6 No. 1-4	SCIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	700,000.00	700,000.00		•
Printing of 1 pc 8tt x 10tt Tarpaulin for the official use of the 2019 MP-53.9 - Small Value Procurement February NIA February February GoP 2,500.00 2,500.00 the 2019 My-53.9 - Small Value Procurement February NIA February February GoP 10,000.00 10,000.00 Printing of Poster 17" x 12" (HxW); Full Color; 170 GSW; RBCO NP-53.9 - Small Value Procurement March NIA March GoP 10,000.00 10,000.00 Printing of A000 pcs 2019 Newsletter FASPS NP-53.9 - Small Value Procurement March NIA March March GoP 975,000.00 975,000.00 Printing of Boracay Coffee Table Book SCIS NP-53.9 - Small Value Procurement March NIA March March GoP 975,000.00 975,000.00 Printing of T-Shirt for the World Water Day 2019 SCIS NP-53.9 - Small Value Procurement March NIA March NIA March GoP 40,000.00 40,000.00 Printing of T-Shirt for the World Water Day 2019 SCIS NP-53.9 - Small Value Procurement NIA NIA March NIA March GoP 40,000.00 40,000.00 Printing of T-Shirt for the World Water Day 2019 SCIS NP-53.9 - Small Value Procurement NIA NIA March NIA March GoP 40,000.00 40,000.00 Printing of T-Shirt for the World Water Day 2019 SCIS NP-53.9 - Small Value Procurement NIA NIA NIA March NIA March GoP 40,000.00 40,000.00 Printing of T-Shirt for the World Water Day 2019 SCIS NP-53.9 - Small Value Procurement NIA NIA NIA March NIA March GoP 40,000.00 40,000.00 Printing of T-Shirt for the World Water Day 2019 SCIS NIA	_	Printing of Various Tarpaulin	SCIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	4	,
Printing of Poster 17" x 12" (HxWh); Full Color; 170 GSM; Glossy surface Glossy surface Printing of Mode pes 2019 Newsletter Printing of Mode pes 2019 Newsletter Printing of Mode pes 2019 Newsletter Printing of Boracay Coffee Table Book Printing of Boracay Coffee Table Book Printing of Tr-Shirt for the World Water Day 2019 Celebration like parade and coastal clean-up dubbed as Post Sis NP-53.9 - Small Value Procurement Pradyak para sa Kalubigan' on March 30, 2019 NP-53.9 - Small Value Procurement NBarch NBarch NIA NBarch		Printing of 1 pc 8ft x 10ft Tarpaulin for the official use of the 2019 World Water Day Celebration	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Sep Sep	2,500.00	2,500.00	1. # 8	
Printing of 4000 pcs 2019 Newsletter FASPS NP-53.9 - Small Value Procurement March NIA March March March GoP 100,000.00 Printing of Boracay Coffee Table Book SCIS NP-53.9 - Small Value Procurement March NIA March March March GoP 975,000.00 Printing of T-Shirt for the World Water Day 2019 Celebration bike parade and coastal clean-up dubbed as SCIS NP-53.9 - Small Value Procurement March NIA March March March GoP 40,000.00 Pradyak para sa Katubigan' on March 30, 2019		Printing of Poster 17" x 12" (HxW); Full Color; 170 GSM; Glossy surface	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00		
Printing of Boracay Coffee Table Book SCIS NP-53.9 - Small Value Procurement March N/A March March GoP 975,000.00 Printing of T-Shirt for the World Water Day 2019 Celebration bike parade and coastal clean-up dubbed as SCIS NP-53.9 - Small Value Procurement March N/A March March GoP 40,000.00		Printing of 4000 pcs 2019 Newsletter	FASPS	NP-53.9 - Small Value Procurement	March	N/A	March	March	Gop P	100,000.00	100,000.00	*	*
Printing of T-Shirt for the World Water Day 2019 Celebration bike parade and coastal clean-up dubbed as SCIS NP-53.9 - Small Value Procurement March N/A March March GoP 40,000.00 'Padyak para sa Katubigan' on March 30, 2019		Printing of Boracay Coffee Table Book	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	975,000.00	975,000.00		
		Printing of T-Shirt for the World Water Day 2019 Celebration bike parade and coastal clean-up dubbed as Padyak para sa Kalubigan' on March 30, 2019	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	G _P	40,000.00	40,000.00		

Use									CONTRACT OF THE PARTY OF THE PA				
	•	284,963,000.00	442,631,591.63										
		*	3,600,000.00	3,600,000.00	Gop	Various Months	Various Months	N	NA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Fund 101
			4,866,000.00	4,866,000.00	Gop	Various Months	Various Months	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Offices	Scientific, academic, scholarly work or research, or legal services	Fund 101
Clase Final Fina			2,373,989.99	2,373,999.99	GoP	Various Months	Various Months	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Offices	Work of art, commissioned work or services of an artist for specific artist skills (e.g) singer, performer, poet, writer, sculptor, etc)	Fund 101
User	One (1) Year Subscription		2,088,604.32	2,088,604.32	Gop	January	January	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SCIS	Subscription of Newspaper, magazines and other reading materials	Fund 101
User			150,000.00	150,000.00	GoP	Various Months	NA	NA	Various Months	NP-53.9 - Small Value Procurement	SCIS & FASPO	Scanning and Encoding Services	Fund 101
Upper Mode of Procurement Administratorial Statement Administratorial Statement Administratorial Statement Administration Admini			83,600.00	83,600.00	Gop	March	March	NIA	March	NP-53.9 - Small Value Procurement	SCIS	Meals for the celebration of International Day of the Forest and Fire Prevention Month	Fund 101
			88,440.00	88,440.00	GoP	March	March	NA	March	NP-53.9 - Small Value Procurement	SCIS	Meals for the celebration of World Water Day 2019	Fund 101
		· ·	99,000.00	99,000.00	GoP	February	February	NA	February	NP-53.9 - Small Value Procurement	RBCO	Catering Services for World Water Day 2019 Kickoff Activity	Fund 101
			25,000,000.00	25,000,000.00	GoP	Various Months	Various Months	N/A	Various Months	NP-53.9 - Small Value Procurement	Various Offices	Various Food/Catering Services	Fund 101
		0.00	38,349,644.31	38,349,644.31								Other Goods and Services	
Note	*		700,000.00	700,000.00	GoP	August	August	N/A	July	NP-53.9 - Small Value Procurement	SCIS	Development and Production of Game App on Solid Waste Management-use for Solid Waste Management Campaign	Fund 101
We Sci Scientific, Scholarly, Artistic Work, of Mark Services Services Scientific, Scholarly, Artistic Work, of Mark Services Services Services Scientific, Scholarly, Artistic Work, of Mark Services Se	,		990,000.00	990,000.00	GoP	July	July	NA	NA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SCIS	Development and production of materials for the solid waste management campaign	Fund 101
West Contract Signing Funds Total MODE CO Procurement AdverteementPower Submission/Open Notice of Award Contract Signing Funds Total MODE CO Manual Services of Amard Contract Signing Funds Contract Signing		0.00	12,250,000.00	12,250,000.00	G _Q	Various Months	Various Months	N/A	NN	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Offices	Other media documentation, advertisement, or armouncement through television, radio, newspaper, internet and other communication media	Fund 101
we see the second of Procurement Ladoretsement/Poet Submission/Open Notice of Award Contract Signing Funds Total MODE CO entract Signing Funds Mode Signing Funds Mode Services on Enclasive Technology and Mode Services NA			1,950,000.00	1,950,000.00	Gop	February	February	NA	NA	NP-53.5 Agency-to-Agency	мвсо	One (1) lot Live Feed Coverage of the launching of Battle for Manila Bay*	Fund 101
w: SCIS Scientific Scholarly, Artistic Work, of Procurement Mode of Procurement Ing of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds Exclusive Technology and Media Services NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NP-53.6 Scientific Scholarly, Artistic Work, of IBREI Ing of Blds NNA NNA NNA January January Go-P 25,000.00 57,000.00			i o'inon'inon'ino	13,090,000.00	SECTION SOLD INC.	0.000 0.000				•		Media Services	
Wester Mode of Procurement Adventsement/Poet Submission/Open Notice of Award Contract Signing Funds Total MOGE CO. N.P5.3.6 Scientific, Scholarly, Artistic Work, of Black Services Strain Scientific, Scholarly, Artistic Work, of Black Services Strain Scientific, Scholarly, Artistic Work, of Black Services Strain Scientific, Scholarly, Artistic Work, of Black Services Scientific, Scholarly, Artistic Work, of Black Scientif		0.00	45 890 000 00	9,500,000.00	GoP	Various Months	NA	NA	Various Months	NP-53.9 - Small Value Procurement	Various Offices	Other Printing & Publication Services	Fund 101
Were User Mode of Procurement Advertisement/Poet Submission/Open Notice of Award Contract Signing Funds Total MOGE CO Funds Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services Funds Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services Funds Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services Funds Scientific, Scholarly, Artistic Work, Funds Funds Funds Scientific, Scholarly, Artistic Work, Funds Fund			400,000.00	400,000.00	g g	March	March	N/A	NA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SCIS	Publication of Advertorial on Manila Bay Rehabilitation on magazine insert of broadsheet	Fund 101
Wode of Procurement User Mode of Procurement User Summission/Open Notice of Award Contract Signing Funds Total MOGE CO			75,000.00	75,000.00	₽ P	January	January	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SCIS	Pblication of DAO 2019-03 re: revised implementing rules and regulations of EO No. 193 series of 2015 expanding & attaching the NGP	Fund 101
User Mode of Procurement User Advertisement/Poet Submission/Open Notice of Award Contract Signing Funds Total MOGE CO			26,000.00	26,000.00	Sp.	January	January	N/A	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SCIS	Publication re: DAO No. 2019-02 creation of 4 field offices of the DENR in NCR	Fund 101
Wolfer Work Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services N/A			57,000.00	57,000.00	G _G	January	January	AW	N/A	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SCIS	Ad publication re: DENR Administrative Order No. 2019- 01 functions of regional officers under the ratinalized organizational structure of DENR	Fund 101
User Mode of Procurement Advantisement/Post Submission/Open Notice of Award Contract Signing Funds Total MODE CO			199,200.00	199,200.00	G _Q P	Various Months	Various Months	N/A	NVA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	SCIS	Ad publication of Administrative Order No. 2018-23 re: Rationalization of lahar deolging and sand and gravel quarying along bucas sto. Tomas and maloma river systems in the province of zambales in a newspaper of general circulation	Fund 101
	Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing		Sul	Advertisement/Post ing of IB/REI	Mode of Procurement	User End-	Procurement Program/Project	(PAP)
Schedule for Each Procurement Activity	Remarks (brief description of		Estimated Budget (PhP)		Source of -	Ψ	ocurement Activ	dule for Each Pr	Sche				

TOTAL

727,594,591.63

					Schedule for Each P	rocurement Activity	T		Estimated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Advertisement/Posti Submission/Open ng of IB/REI ng of Bids	Notice of Award Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)

Bids and Awards Committee for Regular Operations

Prepared by:

MARIAN R. ADA ORUZ

Head, BAC Secretaria

Reviewed/Evaluated by:

Recommending Approval:

Approved by:

OIC, Budget Division

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