

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Updated Annual Procurement Plan for CY 2019 covering 1st Semester

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	AVAILABLE AT PROCUREMENT SERVICE STORES	-	-	-	-	-	-	-	33,400,762.22	33,400,762.22	0.00	-
Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	25,000,000.00	25,000,000.00	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies & Equipment	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	8,400,762.22	8,400,762.22	-	Pls see attached APP-CSE as Annex "A1"
-	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	-	-	-	-	-	-	-	63,581,889.59	63,581,889.59	0.00	-
Fund 101	Common Office Supplies	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	16,845,237.78	16,845,237.78	-	based on PPMP of various offices
Fund 101	Common Office Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,797,000.00	5,797,000.00	-	based on PPMP of various offices
Fund 101	Other various ICT Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,300,000.00	2,300,000.00	-	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	-	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	-	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	-	based on PPMP of various offices
Fund 101	Various Drugs & Medicine	Health & Wellness	Shopping	Various Months	N/A	N/A	Various Months	GoP	158,832.27	158,832.27	-	-
Fund 101	Various Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,770,000.00	2,770,000.00	-	-
Fund 101	300 pax Quadrivalent Influenza Vaccines	Health & Wellness	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	240,000.00	240,000.00	-	-
Fund 101	One (1) Lot Conduct of Annual Physical Examination	Health & Wellness	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	240,000.00	240,000.00	-	-
Fund 101	Accountable Forms	Various Offices	Shopping	Mar '19	N/A	N/A	Mar '19	GoP	325,000.00	325,000.00	-	based on PPMP of various offices
Fund 101	Check Booklet	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	16,000.00	16,000.00	-	-
Fund 101	DENR Official Receipt	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	30,000.00	30,000.00	-	-
Fund 101	Trip Ticket	GSD	Direct Contracting	April	N/A	April	April	GoP	60,000.00	60,000.00	-	-
Fund 101	500 pcs Eco Bags	FASPS	Shopping	February	N/A	February	February	GoP	150,000.00	150,000.00	-	-
Fund 101	Customized T-Shirts for 2019 World Water Day KickOff Activity	RBCO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00	-	-
Fund 101	Stainless Steel Straw Set with DENR Logo Cloth Pouch	USEC CCSMCAA	Shopping	April	N/A	April	May	GoP	200,000.00	200,000.00	-	-
Fund 101	Identification Card	HRDS-PD	NP-53.5 Agency-to-Agency	May	N/A	May	June	GoP	4,200,000.00	4,200,000.00	-	-
Fund 101	Photo Gallery Exhibit on Manila Bay Rehabilitation	SCIS	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	50,000.00	50,000.00	-	-
Fund 101	Plumbing Supplies and Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Plumbing Supplies and Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	950,000.00	950,000.00	-	1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	950,000.00	950,000.00	-	1 year supply for DENR building
Fund 101	Carpentry Supplies & Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Carpentry Supplies & Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Various Steel Bar	GSD	Shopping	May	N/A	May	May	GoP	500,000.00	500,000.00	-	1 year supply for DENR building
Fund 101	Christmas Lights/Decor/Color Bulbs	GSD	Shopping	October	Mar '19	October	October	GoP	300,000.00	300,000.00	-	-
Fund 101	Various Chemicals (Aircon cleaner, declogger, penetrating oil, odor eliminator etc.)	GSD	Shopping	April	N/A	April	April	GoP	600,000.00	600,000.00	-	1 year supply for DENR building
Fund 101	Post LED Lights surrounding DENR Compound	GSD	Competitive Bidding	July	July	August	August	GoP	1,800,000.00	1,800,000.00	-	1 year supply for DENR building
Fund 101	LED Light bulb for DENR Main Building	GSD	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	2,000,000.00	-	1 year supply for DENR building
Fund 101	2 Units UPS	Accounting	Shopping	March	N/A	March	March	GoP	5,000.00	5,000.00	-	-
Fund 101	Extended File Cartridge	RMD	Direct Contracting	March	N/A	March	March	GoP	29,316.00	29,316.00	-	-
Fund 101	Ink Cartridge	RMD	Direct Contracting	March	N/A	March	March	GoP	15,760.00	15,760.00	-	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,423,000.00	1,423,000.00	-	-
Fund 101	Oil, Fuel & Petroleum Products	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,749,743.54	4,749,743.54	-	-
Fund 101	Various Tires	GSD	Competitive Bidding	April	May	May	June	GoP	2,520,000.00	2,520,000.00	-	-
Fund 101	Fire Extinguisher	GSD	Shopping	April	N/A	April	April	GoP	500,000.00	500,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Various Communication, Audio Visual Presentation and Composing Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,987,000.00	3,987,000.00	-	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT	Shopping	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00	-	-
-	ICT Subscription & Hardware Maintenance	-	-	-	-	-	-	-	88,296,815.00	88,296,815.00	0.00	-
Fund 101	Central Office - MPLS/IPVPN Subscription	KISS	Competitive Bidding	July	July	August	August	GoP	2,500,000.00	2,500,000.00	-	-
Fund 101	Central Office - ISDN Subscription	KISS	Competitive Bidding	July	July	August	August	GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Network Monitoring Software Subscription	KISS	Competitive Bidding	July	July	August	August	GoP	1,267,000.00	1,267,000.00	-	-
Fund 101	Web Application Firewall (WAF) Appliance Maintenance	KISS	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	988,850.00	988,850.00	-	-
Fund 101	Network Infrastructure Maintenance	KISS	Competitive Bidding	August	August	September	September	GoP	5,811,150.00	5,811,150.00	-	-
Fund 101	Firewall Software License	KISS	Competitive Bidding	July	July	August	August	GoP	6,400,000.00	6,400,000.00	-	-
Fund 101	Additional Hardware Maintenance	KISS	NP-53.9 - Small Value Procurement	as the need arises					5,740,175.00	5,740,175.00	-	-
Fund 101	Inrow Cooling	KISS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	248,000.00	248,000.00	-	-
Fund 101	PACU	KISS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	246,000.00	246,000.00	-	-
Fund 101	UPS	KISS	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	146,000.00	146,000.00	-	-
Fund 101	Regional ICT Maintenance	KISS	Competitive Bidding	July	August	August	September	GoP	16,000,000.00	16,000,000.00	-	-
Fund 101	Lease Network Printer	KISS	Competitive Bidding	-	-	-	-	GoP	4,259,820.00	4,259,820.00	-	Contract Extension
Fund 101	CENROs - Network Security Appliance	KISS	Competitive Bidding	July	July	August	August	GoP	7,100,000.00	7,100,000.00	-	1 Year Maintenance Services
Fund 101	Central Office - Primary & Secondary Internet	KISS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	875,000.00	875,000.00	-	-
Fund 101	ROs, Research Centers & ENRA - Primary & Secondary Internet	KISS	Competitive Bidding	July	August	September	September	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	PENROs & CENROs - Primary & Secondary Internet	KISS	Competitive Bidding	July	August	September	September	GoP	25,000,000.00	25,000,000.00	-	-
Fund 101	Preventive Maintenance Service for FM200 Fire Suppression System of the DENR-CO Server Room	KISS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	180,000.00	180,000.00	-	-
Fund 101	Other ICT maintenance & other related services	KISS	NP-53.9 - Small Value Procurement	as the need arises				GoP	7,034,820.00	7,034,820.00	-	-
-	ICT Equipment & Software	-	-	-	-	-	-	-	119,490,000.00	0.00	119,490,000.00	-
Fund 101	Central Office - Desktop	KISS	Competitive Bidding	July	August	September	September	GoP	8,375,000.00	-	8,375,000.00	-
Fund 101	Various Projector	KISS	Shopping	July	N/A	August	August	GoP	600,000.00	-	600,000.00	-
Fund 101	Various ICT Equipment	KISS	Competitive Bidding	August	August	September	September	GoP	31,515,000.00	-	31,515,000.00	-
Fund 101	Software (ArcGIS) - Enterprise License Agreement for 798 users for CENROs, PENROs, Regional Offices, Bureaus and Central Office (Multi-Year license)	KISS	Direct Contracting	N/A	N/A	August	August	GoP	70,000,000.00	-	70,000,000.00	-
Fund 101	Systems Development (ENR IIS)	KISS	Competitive Bidding	August	August	September	September	GoP	5,000,000.00	-	5,000,000.00	-
Fund 101	EAMIS	KISS	Competitive Bidding	August	August	September	September	GoP	4,000,000.00	-	4,000,000.00	-
-	Transportation Equipment	-	-	-	-	-	-	-	4,000,000.00	0.00	4,000,000.00	-
Fund 101	One (1) Lot Mini Dump Truck	MBCO	Competitive Bidding	August	August	September	September	GoP	4,000,000.00	-	4,000,000.00	-
-	Furnitures, Fixtures and Books	-	-	-	-	-	-	-	10,173,000.00	4,175,000.00	5,998,000.00	-
Fund 101	Various Furniture & Fixtures	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	10,148,000.00	4,175,000.00	5,973,000.00	-
Fund 101	Books	MBCO	Shopping	September	N/A	September	September	GoP	25,000.00	-	25,000.00	-
-	Technical & Scientific Equipment	-	-	-	-	-	-	-	11,005,000.00	30,000.00	10,975,000.00	-
Fund 101	GPS Auto Vehicle Tracker	GSD	Competitive Bidding	July	July	August	August	GoP	1,000,000.00	-	1,000,000.00	-
Fund 101	Various Technical Equipment	SCIS	Shopping	September	N/A	September	September	GoP	30,000.00	30,000.00	-	-
Fund 101	Various Technical & Scientific Equipment	Various Offices	Competitive Bidding	August	August	September	September	GoP	9,975,000.00	-	9,975,000.00	-
-	Machinery and Equipment	-	-	-	-	-	-	-	28,513,000.00	4,013,000.00	24,500,000.00	-
Fund 101	6 units 10-Ton Package Type Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	2,769,621.12	-	2,769,621.12	-
Fund 101	12 units Wall Type Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	1,631,747.04	-	1,631,747.04	-
Fund 101	34 units 5-Ton/6HP Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	8,672,035.68	-	8,672,035.68	-
Fund 101	41 units 3-Ton Aircon	GSD	Competitive Bidding	May	June	July	July	GoP	7,800,596.16	-	7,800,596.16	-
Fund 101	1 unit 3-Ton Floor Type Aircon	GSD	Shopping	February	N/A	April	April	GoP	204,948.80	-	204,948.80	-
Fund 101	4 units Inverter Aircon	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	900,780.72	-	900,780.72	-
Fund 101	Other Office Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,847,270.48	3,327,000.00	520,270.48	-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Other Machinery & Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,186,000.00	186,000.00	2,000,000.00	-
Fund 101	Disaster Response & Rescue Equipment	DDRRMT	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
-	Other Property Plant & Equipment	-	-	-	-	-	-	-	5,000,000.00	0.00	5,000,000.00	-
Fund 101	Other Property Plant & Equipment	GSD	Competitive Bidding	August	August	September	September	GoP	5,000,000.00	-	5,000,000.00	-
-	Building & Other Structures	-	-	-	-	-	-	-	115,000,000.00	0.00	115,000,000.00	-
Fund 101	Supply and Installation of Fire Sprinkler and Jockey Pump at DENR Main Building	GSD	Competitive Bidding	July	August	September	September	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Rehabilitation of Electrical System with Electric Sub-meter at the DENR Main Bldg	GSD	Competitive Bidding	July	August	September	September	GoP	30,000,000.00	-	30,000,000.00	-
Fund 101	DENR Multipurpose Bldg	GSD	Competitive Bidding	July	August	September	September	GoP	60,000,000.00	-	60,000,000.00	-
-	Repair and Maintenance Services - Building and Other Structures	-	-	-	-	-	-	-	13,562,000.00	13,562,000.00	0.00	-
Fund 101	Preventive Maintenance of 3 Units DENR Elevator	GSD	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	720,000.00	720,000.00	-	One (1) Year PMS
Fund 101	Unscheduled Repair of DENR Elevator	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	492,000.00	492,000.00	-	-
Fund 101	Repair/Maintenance of 4 units Transformer	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	200,000.00	200,000.00	-	-
Fund 101	Maintenance Service Contract for One (1) unit Generator Set	GSD	NP-53.9 - Small Value Procurement	May	N/A	July	August	GoP	500,000.00	500,000.00	-	Under warranty period. Contract with Indentrade
Fund 101	Quarterly Repair/Maintenance 3 units Submersible Pump	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	450,000.00	450,000.00	-	-
Fund 101	Maintenance of Fire Alarm System	GSD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	500,000.00	500,000.00	-	-
Fund 101	Waterproofing and Roofing of 3rd Fl. Main Bldg	GSD	Competitive Bidding	July	July	August	August	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Waterproofing/Improvement of Roof Top of DENR Main Bldg	GSD	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Repair & Renovation of various offices (COA, IAS, FMS, Legal, Asec Planning)	GSD	Competitive Bidding	July	July	August	August	GoP	3,925,000.00	3,925,000.00	-	-
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	500,000.00	500,000.00	-	-
Fund 101	Re-Piping of Water Line System inside DENR Compound	GSD	Competitive Bidding	August	August	September	September	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Repair and Renovation of ASEC Planning Conference Room	GSD	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	275,000.00	275,000.00	-	-
-	Repair and Maintenance Services - Transportation Equipment	-	-	-	-	-	-	-	28,732,430.49	28,732,430.49	0.00	-
Fund 101	Replacement of Components of Main Gear Box of AS350 Helicopter	GSD	Direct Contracting	N/A	N/A	May	May	GoP	17,932,430.49	17,932,430.49	-	-
Fund 101	Heliservice and other aircraft related services	GSD	Direct Contracting	as the need arises				GoP	5,300,000.00	5,300,000.00	-	-
Fund 101	Repair & Maintenance for DENR Buses for 1st Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	750,000.00	750,000.00	-	-
Fund 101	Repair & Maintenance for DENR Buses for 2nd Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	750,000.00	750,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 1st Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 2nd Semester	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Repair & Maintenance of Passenger Vans	GSD	Direct Contracting	as the need arises				GoP	800,000.00	800,000.00	-	under warranty with the winning bidder Tetra Sales Inc.
Fund 101	Repair & Maintenance of various vehicles (4x4 & 2x2 pick-up, sedan, AUV/UV)	GSD	Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	under warranty with the winning bidders
Fund 101	Unscheduled Repair Isuzu Truck	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
-	Repair and Maintenance Services - Furniture & Fixtures	-	-	-	-	-	-	-	1,300,000.00	1,300,000.00	0.00	-
Fund 101	Furniture & Fixtures for the 1st Semester of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	650,000.00	650,000.00	-	-
Fund 101	Furniture & Fixtures for the 2nd Semester of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	650,000.00	650,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance Services - Machinery and Equipment									12,268,000.00	12,268,000.00	0.00	
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	
Fund 101	Preventive Maintenance of Airconditioning units	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	March	March	April	April	GoP	1,000,000.00	1,000,000.00	-	
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	March	March	April	April	GoP	1,000,000.00	1,000,000.00	-	
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	July	July	August	August	GoP	1,000,000.00	1,000,000.00	-	
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	September	September	October	October	GoP	1,000,000.00	1,000,000.00	-	
Fund 101	Preventive Maintenance DENR Elevator	GSD		NP-53.9 - Small Value Procurement	March	March	April	April	GoP	720,000.00	720,000.00	-	
Fund 101	Maintenance Printing Equipment	GSD		Shopping	Various Months	N/A	N/A	Various Months	GoP	100,000.00	100,000.00	-	
Fund 101	Repair Printing Equipment	GSD		Shopping	Various Months	N/A	N/A	Various Months	GoP	80,000.00	80,000.00	-	
Fund 101	Automatic Door Lock System	GSD		NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00	-	
Fund 101	Transformer	GSD		NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	100,000.00	100,000.00	-	
Fund 101	Generator Set	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	900,000.00	900,000.00	-	
Fund 101	Pump	GSD		NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	450,000.00	450,000.00	-	
Fund 101	Electric Motor	GSD		NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	350,000.00	350,000.00	-	
Fund 101	Tarpaulin Printer Maintenance	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	
Fund 101	CAD Plotter Printer Maintenance	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	
Fund 101	Portable Generator	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	50,000.00	50,000.00	-	
Fund 101	Furniture and Fixtures	GSD		NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	344,000.00	344,000.00	-	
Fund 101	Office Equipment	Various Offices		Shopping	Various Months	N/A	N/A	Various Months	GoP	973,000.00	973,000.00	-	
Fund 101	Building and Other Structures	GSD		NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	1,000,000.00	1,000,000.00	-	
Fund 101	Other Machinery and Equipment	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	799,000.00	799,000.00	-	
Fund 101	Communication Equipment	GSD		NP-53.9 - Small Value Procurement	Mar '19	N/A	N/A	Apr '19	GoP	2,000.00	2,000.00	-	
	General Support Services									59,760,600.00	59,760,600.00	0.00	
Fund 101	Security Services	GSD		Competitive Bidding	Oct 2018	Dec 2018	May 2019	May 2019	GoP	27,000,000.00	27,000,000.00	-	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD		Competitive Bidding	Oct 2018	Dec 2018	May 2019	June 2019	GoP	24,000,000.00	24,000,000.00	-	1 Year Security Services
Fund 101	Pest Control	GSD		NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	540,000.00	540,000.00	-	
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD		Direct Contracting	N/A	N/A	April	April	GoP	3,000,000.00	3,000,000.00	-	
Fund 101	Purified Drinking Water	GSD		Competitive Bidding	April	May	July	July	GoP	2,500,000.00	2,500,000.00	-	
Fund 101	Photocopying Machine	PSMD		Competitive Bidding	-	-	-	March	GoP	1,876,000.00	1,876,000.00	-	Contract Extension
Fund 101	Laundry Services	GSD		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	444,600.00	444,600.00	-	1 year Laundry Services
Fund 101	Cable for Television Subscription	Various Offices		NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	400,000.00	400,000.00	-	1 Year Subscription
	Rental Services (Eqpt, Vehicles & Others)									8,108,750.00	8,108,750.00	0.00	
Fund 101	Rental of other Equipment/Watercraft for Manila Bay Clean Up	Various Offices		NP-53.9 - Small Value Procurement	as the need arises				GoP	820,000.00	820,000.00	-	
Fund 101	Rental of 10 units of Bus for Manila Bay Clean Up	GSD		NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	166,750.00	166,750.00	-	
Fund 101	Rental of 2 units Van	FASPS		NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,000.00	16,000.00	-	
Fund 101	Rental of Vehicles for 2nd Quarter of CY 2019	Various Offices		NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	
Fund 101	Rental of Vehicles for 3rd Quarter of CY 2019	Various Offices		NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	
Fund 101	Rental of Vehicles for 4th Quarter of CY 2019	Various Offices		NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	
Fund 101	Rental of booth system for Kablsig Philippine Government Expo and Trade Fair 2019	SCIS		Direct Contracting	January	January	January	January	GoP	30,000.00	30,000.00	-	
Fund 101	Printer with CISS	Various Offices		NP-53.9 - Small Value Procurement	as the need arises				GoP	207,500.00	207,500.00	-	
Fund 101	Rental of Sound System, Lightning and Effects and Multimedia for the Launching of Manila Bay	GSD		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	160,000.00	160,000.00	-	based on GSD PPMP
Fund 101	Rental of Sound System	USEC AA		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	38,500.00	38,500.00	-	
Fund 101	Sound System	Various Offices		NP-53.9 - Small Value Procurement	as the need arises				GoP	960,000.00	960,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Exhibit Panels	Various Offices	NP-53.9 - Small Value Procurement			as the need arises		GoP	360,000.00	360,000.00	-	
Fund 101	LED Wall	Various Offices	NP-53.9 - Small Value Procurement			as the need arises		GoP	700,000.00	700,000.00	-	
Fund 101	Tables and Chairs	Various Offices	NP-53.9 - Small Value Procurement			as the need arises		GoP	400,000.00	400,000.00	-	
Fund 101	Tents	Various Offices	NP-53.9 - Small Value Procurement			as the need arises		GoP	400,000.00	400,000.00	-	
Fund 101	Aircon Tents	Various Offices	NP-53.9 - Small Value Procurement			as the need arises		GoP	100,000.00	100,000.00	-	
-	Lease of Venue	-	-	-	-	-	-	-	34,710,000.00	34,710,000.00	0.00	-
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	Various Months	Various Months	GoP	26,906,000.00	26,906,000.00	-	based on PPMP of various offices
Fund 101	Hotel and Accommodation on 30 January - 01 February 2019 in the conduct of Assessment Workshop/Writeshop on Fast Tracking the Resolution of Ageing Cases on Administrative Matters in Region 3	LS-OD	NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00	-	
Fund 101	4 days full board room and meals accommodation for 100 guests/participants	PPS-OD	NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	880,000.00	880,000.00	-	
Fund 101	Hotel accommodation for the conduct of Information Systems and Network Infra-Conference on Feb. 5-9, 2019	ASEC FMIS	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	1,600,000.00	1,600,000.00	-	
Fund 101	Food and Accommodation for the Workshop on Cabinet Cluster on Climate Change Adaptation, Mitigation and Disaster Risk Reduction Roadmap for 2019-2022 and Risk Resiliency Program Convergence Budgeting for FY 2019-2020 on Feb 20-22, 2019 at Region 4A	CCS	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	540,000.00	540,000.00	-	
Fund 101	Full Board Meals and Hotel Accommodation for 3 days of officials for the conduct of ADRO Summit with Mass Oath-taking with Secretary on March 20-22, 2019 in NCR	LS-ADR	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	972,000.00	972,000.00	-	
Fund 101	Presentation of the Sectorial Assessment Initial Results for the RED's EMB, MGB RDs Rating and Ranking for the Eagle and Streamlining and Process Improvement of the Agency's Critical Services	PPS-PMED	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	78,000.00	78,000.00	-	
Fund 101	Lease of Venue with Meals for the conduct of Dialogue with Barangay Captains/Chairman within Manila Bay (NCR) on March 18, 2019	GSD	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00	-	
Fund 101	Lease of Venue with Accommodation for the DENR Refleeting and Building Road Map for CY 2019 on April 3-4, 2019	GSD	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	279,000.00	279,000.00	-	
Fund 101	Lease of Venue and Accommodation for the conduct of 3 day training of DENR Personnel Information System (DPIS) users on April 10-12, 2019	HRDS	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	360,000.00	360,000.00	-	
Fund 101	Lease of Venue and Accommodation for the Workshop on the Formulation of Tullahan Tinejeros River System Implementation Plan for CY 2019	USEC CCS	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	225,000.00	225,000.00	-	
Fund 101	Food and Hotel Accommodation for the Conduct of Orientation-Workshop on Training and Development Resource Information System on June 5-7, 2019	KISS-ISD	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	336,000.00	336,000.00	-	
Fund 101	Lease of Venue re: the conduct of Quarterly Assessment and Planning Workshop Towards Team Effectiveness	LS-ZBD	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	900,000.00	900,000.00	-	
Fund 101	Food and Hotel Accommodation for the conduct of Training of Trainers on Web-based River Basin Integrated Information Management Systems (RB-IIMS) on June 19-22, 2019	ASEC FMIS	NP-53.10 - Lease of Venue	N/A	N/A	June	June	GoP	256,000.00	256,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PMP)			Remarks (Brief description of Program/Activity/Project)
					Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
Fund 101	Food and Hotel Accommodation for the consumption of ADR Committee and Secretariat and Participants on the conduct of workshops for the roll-out of the ADR-MRS on June 25-28, 2019	LS		NP-53.10 - Lease of Venue	N/A	N/A	June	June	June	June	GA-P	350,000.00	350,000.00	-	
Fund 101	Food and Accommodation for the Conduct of Workshop for the Roll-out of the ARS-MRS	LS-ADR		NP-53.10 - Lease of Venue	N/A	N/A	June	June	June	June	GA-P	388,000.00	388,000.00	-	
	Consulting Services											23,630,000.00	23,630,000.00	0.00	
Fund 101	Various Consulting Services	Various Offices		Competitive Bidding	Various Months	Various Months	Various Months	Various Months	Various Months	Various Months	GA-P	10,958,000.00	10,958,000.00	-	
Fund 101	Study on Retrofitting of DENR Main Bldg	GSD		Competitive Bidding	June	June	July	August	August	August	GA-P	3,000,000.00	3,000,000.00	-	
Fund 101	Rehabilitation of Electrical System Design and Estimates for ENRA	GSD		NP-53.9 - Small Value Procurement	August	N/A	August	September	September	September	GA-P	800,000.00	800,000.00	-	
Fund 101	Sanitary Plan for Proposed Re-piping of DENR Bldg	GSD		NP-53.9 - Small Value Procurement	August	N/A	August	September	September	September	GA-P	900,000.00	900,000.00	-	
Fund 101	Consultation Services for Proposed Sewerage Treatment Plant	GSD		NP-53.9 - Small Value Procurement	August	N/A	August	September	September	September	GA-P	995,000.00	995,000.00	-	
Fund 101	Consultation Services for Structural Electrical & Sanitary Plan for Multipurpose Bldg.	GSD		NP-53.9 - Small Value Procurement	August	N/A	August	September	September	September	GA-P	995,000.00	995,000.00	-	
Fund 101	Engagement of the Financial Economic Specialist under the Philippine Solid Waste Management Sector Project	FASPS		NP-53.9 - Small Value Procurement	February	N/A	February	March	March	March	GA-P	200,000.00	200,000.00	-	
Fund 101	Technical Consultant for T1apo and Kalikasan	USEC PPIA		NP-53.9 - Small Value Procurement	February	N/A	February	March	March	March	GA-P	240,000.00	240,000.00	-	
Fund 101	Technical Consultant for Field Operators	ASEC FOM		NP-53.9 - Small Value Procurement	June	N/A	June	June	June	June	GA-P	360,000.00	360,000.00	-	
Fund 101	Technical Consultant for various PPS Studies	PPS		NP-53.9 - Small Value Procurement	June	N/A	June	June	June	June	GA-P	330,000.00	330,000.00	-	
Fund 101	Consultancy Services for the Development and Deployment/ Application of Clean Water Technologies Towards a Greener and Cleaner Manila Bay	MBCO		NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	Various Months	Various Months	GA-P	3,000,000.00	3,000,000.00	-	
Fund 101	Public Relations Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	June	June	GA-P	210,000.00	210,000.00	-	
Fund 101	Communication Consultant	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	June	June	GA-P	222,000.00	222,000.00	-	
Fund 101	Media Relations Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	June	June	GA-P	210,000.00	210,000.00	-	
Fund 101	Communication Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	June	June	GA-P	222,000.00	222,000.00	-	
Fund 101	Media and Communication Specialist	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	June	June	GA-P	288,000.00	288,000.00	-	
Fund 101	Consulting Services for the updating, enhancement, linking and unifying of all the existing DENR-FASPS Manuals, Guidelines and Forms	FASPS		NP-53.9 - Small Value Procurement	June	N/A	July	July	July	July	GA-P	700,000.00	700,000.00	-	
	Printing & Publication Services											12,822,700.02	12,822,700.02	0.00	
Fund 101	Printing Services	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	Various Months	Various Months	GA-P	708,000.02	708,000.02	-	
Fund 101	Printing of DENR Newsletter Volume 6 No. 1-4	SCIS		NP-53.9 - Small Value Procurement	January	N/A	January	January	January	January	GA-P	700,000.00	700,000.00	-	
Fund 101	Printing of Various Tarapalin	SCIS		NP-53.9 - Small Value Procurement	January	N/A	January	January	January	January	GA-P	30,000.00	30,000.00	-	
Fund 101	Printing of 1 ps 8k x 10k Tarapalin for the official use of the 2019 World Water Day Celebration	RBCC		NP-53.9 - Small Value Procurement	February	N/A	February	February	February	February	GA-P	2,500.00	2,500.00	-	
Fund 101	Printing of Poster 17" x 12" (HxW), Full Color, 170 GSM, Glossy surface	RBCC		NP-53.9 - Small Value Procurement	February	N/A	February	February	February	February	GA-P	10,000.00	10,000.00	-	
Fund 101	Printing of 4000 pcs 2019 Newsletter	FASPS		NP-53.9 - Small Value Procurement	March	N/A	March	March	March	March	GA-P	100,000.00	100,000.00	-	
Fund 101	Printing of Barceay Canteen Table Book	SCIS		NP-53.9 - Small Value Procurement	March	N/A	March	March	March	March	GA-P	975,000.00	975,000.00	-	
Fund 101	Printing of T-Shirt for the World Water Day 2019 Celebration bike parked and coastal clean-up dubbed as "Padyak para sa Kalubigan" on March 30, 2019	SCIS		NP-53.9 - Small Value Procurement	March	N/A	March	March	March	March	GA-P	40,000.00	40,000.00	-	

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Ad publication of Administrative Order No. 2018-23 re: Rationalization of fair dredging and sand and gravel quarrying along buaco, sto. Tomas and Malinao river systems in the province of zambales in a newspaper of general circulation	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GP	199,200.00	199,200.00	-	
Fund 101	Ad publication re: DENR Administrative Order No. 2019-01 functions of regional officers under the rationalized organizational structure of DENR	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GP	57,000.00	57,000.00	-	
Fund 101	Publication re: DAO No. 2019-02 creation of 4 field offices of the DENR in NCR	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GP	26,000.00	26,000.00	-	
Fund 101	Publication of DAO 2019-03 re: revised implementing rules and regulations of EO No. 193 series of 2015 expanding & attaching the NCP	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GP	75,000.00	75,000.00	-	
Fund 101	Publication of Advertisement on Manila Bay Rehabilitation on magazine insert of broadsheet	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March	March	GP	400,000.00	400,000.00	-	
Fund 101	Other Printing & Publication Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GP	9,500,000.00	9,500,000.00	0.00	
Fund 101	Media Services								15,890,000.00	15,890,000.00	0.00	
Fund 101	One (1) In Live Feed Coverage of the launching of "Sabile for Manila Bay"	MBCO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GP	1,950,000.00	1,950,000.00	-	
Fund 101	Other media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GP	12,250,000.00	12,250,000.00	-	
Fund 101	Development and production of materials for the solid waste management campaign	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GP	990,000.00	990,000.00	-	
Fund 101	Development and Production of Game App on Solid Waste Management-use for Solid Waste Management Campaign	SCIS	NP-53.9 - Small Value Procurement	July	N/A	August	August	GP	700,000.00	700,000.00	-	
	Other Goods and Services								38,349,644.31	38,349,644.31	0.00	
Fund 101	Various Food/Catering Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GP	25,000,000.00	25,000,000.00	-	
Fund 101	Catering Services for World Water Day 2019 Kickoff Activity	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GP	96,000.00	96,000.00	-	
Fund 101	Meals for the celebration of World Water Day 2019	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GP	88,440.00	88,440.00	-	
Fund 101	Meals for the celebration of International Day of the Forest and Fire Prevention Month	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GP	83,600.00	83,600.00	-	
Fund 101	Scanning and Encoding Services	SCIS & FASPO	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GP	150,000.00	150,000.00	-	
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GP	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g. singer, performer, poet, writer, sculptor, etc)	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GP	2,373,999.99	2,373,999.99	-	
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GP	4,866,000.00	4,866,000.00	-	
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GP	3,600,000.00	3,600,000.00	-	
									727,594,591.63	442,631,591.63	284,963,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

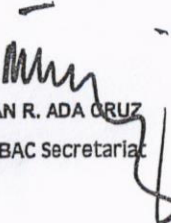
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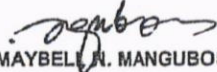
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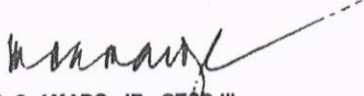
Recommending Approval:


Approved by:

Bids and Awards Committee for Regular Operations


 MARIAN R. ADA CRUZ
 Head, BAC Secretariat


 MAYBELL N. MANGUBOS
 OIC, Budget Division


 MARCIAL C. AMARO, JR., CESO III
 Chairperson

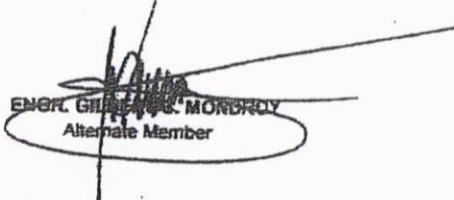

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