

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT PROCUREMENT SERVICE STORES										18,445,925.33	18,445,925.33	0.00	
Fund 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	11,195,925.33	11,195,925.33	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Related Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	5,000,000.00	5,000,000.00	-	
Fund 101	Covid Test Kits	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,250,000.00	2,250,000.00	-	
OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES										56,202,750.55	51,973,750.55	4,229,000.00	
Fund 101	Fuel & Petroleum Products	GSD	No		Sep'21	Sep'21	Jan'22	Feb'22	GoP	7,000,000.00	7,000,000.00	-	Direct Purchase
Fund 101	Transport Services (Airline Tickets)	Various Offices	No		Sep'21	Sep'21	Jan'22	Feb'22	GoP	15,187,330.00	15,187,330.00	-	Direct Purchase
Fund 101	Common Office Supplies	Various Offices	No	Shopping	as the need arises				GoP	2,489,580.55	2,489,580.55	-	
Fund 101	Building Materials/Construction/Electrical Supplies	GSD	No	Shopping	as the need arises				GoP	5,000,000.00	5,000,000.00	-	
Fund 101	Various Office Equipment	GSD	No	Shopping	as the need arises				GoP	3,315,000.00	-	3,315,000.00	
Fund 101	Garden Materials	GSD	No	Shopping	as the need arises				GoP	1,000,000.00	1,000,000.00	-	
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	No	Shopping	as the need arises				GoP	1,020,000.00	1,020,000.00	-	
Fund 101	Various Chemicals (Aircon cleaner, deglogger, penetrating oil, odor eliminator and other chemicals)	GSD	No	Shopping	as the need arises				GoP	500,000.00	500,000.00	-	
Fund 101	Decorations	GSD	No	Shopping	as the need arises				GoP	350,000.00	350,000.00	-	
Fund 101	Fire Extinguisher	GSD	No	Shopping	as the need arises				GoP	300,000.00	300,000.00	-	
Fund 101	Various Tools and Materials	GSD	No	Shopping	as the need arises				GoP	231,300.00	201,300.00	30,000.00	
Fund 101	Printonix Extended Life Cartridge Ribbon	GSD	No	Shopping	as the need arises				GoP	204,000.00	-	204,000.00	
Fund 101	Multi Stage Compressor (air) with complete accessories	GSD	No	Shopping	as the need arises				GoP	130,000.00	-	130,000.00	
Fund 101	Floor Jack Crocodile 5 tonner capacity	GSD	No	Shopping	as the need arises				GoP	100,000.00	-	100,000.00	
Fund 101	Retractable Tent	GSD	No	Shopping	as the need arises				GoP	450,000.00	-	450,000.00	
Fund 101	Accountable Forms	GSD	No	Shopping	as the need arises				GoP	106,000.00	106,000.00	-	
Fund 101	Various IEC Materials	PRCMO	No	Shopping	as the need arises				GoP	1,688,500.00	1,688,500.00	-	
Fund 101	Various Supplies of Cleaning Materials	PRCMO	No	Shopping	as the need arises				GoP	675,100.00	675,100.00	-	
Fund 101	Bioremediation Solution for Water Quality Improvement Program	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	7,000,000.00	7,000,000.00	-	
Fund 101	Various Solutions	PRCMO	No	Shopping	as the need arises				GoP	608,500.00	608,500.00	-	
Fund 101	Used Sacks	PRCMO	No	Shopping	as the need arises				GoP	7,600,000.00	7,600,000.00	-	
Fund 101	Linear Parks	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	600,000.00	600,000.00	-	
Fund 101	Trash Traps	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	240,000.00	240,000.00	-	
Fund 101	Drugs & Medicine	Various Offices	No	Shopping	as the need arises				GoP	407,440.00	407,440.00	-	
Subscription/Communications										27,000,000.00	27,000,000.00	0.00	
Fund 101	Internet Subscription (Central Office)	KISS-NIMD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	12,000,000.00	12,000,000.00	-	1 Year Subscription
Fund 101	Internet Subscription - backup (16 Regional Office)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	8,000,000.00	8,000,000.00	-	based on KISS PPMP
Fund 101	Internet Subscription (ERDB Research Centers)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	based on KISS PPMP
Fund 101	Internet Subscription (ENR Academy)	KISS-NIMD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	500,000.00	500,000.00	-	based on KISS PPMP
Fund 101	MPLS Subscription (Central Office)	KISS-NIMD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	4,000,000.00	4,000,000.00	-	based on KISS PPMP
Fund 101	Sip Trunk Subscription	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	1,500,000.00	-	based on KISS PPMP
Software										157,000,000.00	0.00	157,000,000.00	
Fund 101	GIS Software	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,000,000.00	-	2,000,000.00	based on KISS PPMP
Fund 101	Microsoft Office Licences	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	Microsoft SQL Licences	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	RIRFPIS	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	IBMS with LAWIN	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	eLAMS	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	100,000,000.00	-	100,000,000.00	based on KISS PPMP
Fund 101	IT IS	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	20,000,000.00	-	20,000,000.00	based on KISS PPMP
ICT Equipment										61,600,000.00	0.00	61,600,000.00	
Fund 101	Network Switch	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	21,800,000.00	-	21,800,000.00	based on KISS PPMP
Fund 101	Desktop Computers	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	14,000,000.00	-	14,000,000.00	based on KISS PPMP
Fund 101	Laptop Computers	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP

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					Advertisement/Proposal ng of IBREI	Submission/point ng of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Fund 101	UPS & Battery pack (Server Room Central Office)	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	1,000,000.00	-	1,000,000.00	based on KISS PPMP	
Fund 101	PACK In-row Cooling (Server Room Central Office)	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	9,800,000.00	-	9,800,000.00	based on KISS PPMP	
Fund 101	Access Control Appliances	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	5,000,000.00	-	5,000,000.00	based on KISS PPMP	
Fund 101	Other ICT Services	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	101,400,000.00	97,400,000.00	10,000,000.00	based on KISS PPMP	
Fund 101	RIBERTS	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	5,000,000.00	-	5,000,000.00	based on KISS PPMP	
Fund 101	IBMS with LANIN	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	5,000,000.00	-	5,000,000.00	based on KISS PPMP	
Fund 101	Next Generation Firewall Subscription (Central Office)	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	5,000,000.00	-	5,000,000.00	based on KISS PPMP	
Fund 101	Edge Firewall Subscription	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	2,000,000.00	-	2,000,000.00	based on KISS PPMP	
Fund 101	Network Security Appliances Maintenance (Scheme Subscription (RO, PENROs, Bureau))	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	5,076,000.00	-	5,076,000.00	based on KISS PPMP	
Fund 101	Network Security Appliances Software Subscription(CENRO)	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	7,668,000.00	7,668,000.00	-	based on KISS PPMP	
Fund 101	SSL Certificates	KISS-NMMD	No	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	479,000.00	479,000.00	-	based on KISS PPMP	
Fund 101	Web Application Firewall (Central Office)	KISS-NMMD	No	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	989,000.00	989,000.00	-	based on KISS PPMP	
Fund 101	Endpoint Protection	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	1,500,000.00	1,500,000.00	-	based on KISS PPMP	
Fund 101	Firm Suppression (Server Room Central Office)	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	1,000,000.00	1,000,000.00	-	based on KISS PPMP	
Fund 101	Access Control (Server Room Central Office)	KISS-NMMD	No	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	501,000.00	501,000.00	-	based on KISS PPMP	
Fund 101	License Network Printer	KISS-NMMD	Yes	Competitive Bidding	Sep 21	Sep 21	Jan 22	Feb 22	GA-P	15,000,000.00	15,000,000.00	-	based on KISS PPMP	
Fund 101	Subscription Adobe Creative Cloud for SCIS	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	1,273,000.00	1,273,000.00	-	based on KISS PPMP	
Fund 101	Subscription Allocated software for GSD	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	1,000,000.00	1,000,000.00	-	based on KISS PPMP	
Fund 101	Network Monitoring Software Subscription	KISS-NMMD	No	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	550,000.00	550,000.00	-	based on KISS PPMP	
Fund 101	Cloud Infrastructure Subscription	KISS-NMMD	Yes	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	14,000,000.00	14,000,000.00	-	based on KISS PPMP	
Fund 101	Cloud Application Subscription	KISS-NMMD	Yes	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	5,000,000.00	5,000,000.00	-	based on KISS PPMP	
Fund 101	Active Directory Management and Helpdesk System Subscription	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	1,500,000.00	1,500,000.00	-	based on KISS PPMP	
Fund 101	Regional Offices Data Management operational fund	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	32,000,000.00	32,000,000.00	-	based on KISS PPMP	
Fund 101	ICT Training	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	2,864,000.00	2,864,000.00	-	based on KISS PPMP	
Fund 101	Building and Other Structures	KISS-NMMD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	44,100,000.00	44,100,000.00	-	based on KISS PPMP	
Fund 101	Conversion of Existing covered court to office Building	GSD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	25,000,000.00	-	25,000,000.00		
Fund 101	Installation of New Water Supply & Sanitary Pipes	GSD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	15,000,000.00	-	15,000,000.00		
Fund 101	Enhancement of Natural Ventilation of Central Office	GSD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	3,000,000.00	-	3,000,000.00		
Fund 101	Installation of Exhaust Air Duct @ Basement	GSD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	1,100,000.00	-	1,100,000.00		
Fund 101	Phytoremediation System	PRCMAO	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	4,000,000.00	-	4,000,000.00		
Fund 101	Speed Van	PRCMAO	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	2,500,000.00	0.00	2,500,000.00		
Fund 101	Furniture and Fixtures	GSD	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	2,000,000.00	0.00	2,000,000.00		
Fund 101	Technical & Scientific Equipment	-	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	2,000,000.00	0.00	2,000,000.00		
Fund 101	OSL/RV/Videocon	PRCMAO	No	Shipping	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	150,000.00	-	150,000.00		
Fund 101	Drysum	PRCMAO	No	Shipping	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	50,000.00	-	50,000.00		
Fund 101	Flow Meter	PRCMAO	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	3,000,000.00	-	3,000,000.00		
Fund 101	Depth Meter	PRCMAO	No	Shipping	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	400,000.00	-	400,000.00		
Fund 101	Multi-Parameter Quality Checker	PRCMAO	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	4,000,000.00	-	4,000,000.00		
Fund 101	Gras Sediment Sampler	PRCMAO	No	Shipping	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	200,000.00	-	200,000.00		
Fund 101	Water Sampler	PRCMAO	No	Shipping	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	200,000.00	-	200,000.00		
Fund 101	GPS	PRCMAO	No	Shipping	Feb 22	Feb 22	Mar 22	Apr 22	GA-P	60,000.00	-	60,000.00		
Fund 101	General Support Services	GSD	Yes	Competitive Bidding	Sep 21	Sep 21	Jan 22	Feb 22	GA-P	116,705,000.00	116,705,000.00	0.00		
Fund 101	Security Services	GSD	Yes	Competitive Bidding	Sep 21	Sep 21	Jan 22	Feb 22	GA-P	47,000,000.00	47,000,000.00	-	1 Year Security Services	
Fund 101	Janitorial Services	GSD	Yes	Competitive Bidding	Sep 21	Sep 21	Jan 22	Feb 22	GA-P	32,000,000.00	32,000,000.00	-	1 Year Janitorial Services	

Code (PAP)	Procurement Program/Project	PMA/ User	End- (Year(s))	EPAT (Year(s))	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		CO	Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of BRF/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
Fund 101	Helicopter Services	GSD	Yes	Yes	Direct Contracting	Sep 21	Sep 21	Jan 22	Feb 22	Gap	30,000,000.00	30,000,000.00	-	
Fund 101	Purified Drinking Water	GSD	Yes	Yes	Competitive Bidding	Sep 21	Sep 21	Jan 22	Feb 22	Gap	2,500,000.00	2,500,000.00	-	
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	No	No	Direct Contracting	N/A	N/A	Feb 22	Mar 22	Gap	2,000,000.00	2,000,000.00	-	
Fund 101	Hazardous Disposal Services	GSD	No	No	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Mar 22	Apr 22	Gap	1,000,000.00	1,000,000.00	-	
Fund 101	Tree Cutting & Earth-Bailing Permit	GSD	No	No	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Mar 22	Apr 22	Gap	1,000,000.00	1,000,000.00	-	
Fund 101	Post Control	GSD	No	No	NP-53.9 - Small Value Procurement	Feb 22	Feb 22	Mar 22	Apr 22	Gap	900,000.00	900,000.00	-	
Fund 101	Postage and Courier Services	GSD	No	No	Direct Contracting	N/A	N/A	Feb 22	Mar 22	Gap	185,000.00	185,000.00	-	
Fund 101	Postage and Courier Services	LAS	No	No	Direct Contracting	N/A	N/A	Feb 22	Mar 22	Gap	120,000.00	120,000.00	-	
Fund 101	Rent/Lease Services (Eqpt & Others)	-	-	-	-	-	-	-	-	-	48,539,276.00	48,539,276.00	0.00	
Fund 101	Prototyping Machine	GSD	Yes	Yes	Competitive Bidding	Sep 21	Sep 21	Jan 22	Feb 22	Gap	2,500,000.00	2,500,000.00	-	1 Year Prototyping Services
Fund 101	Rental of Hanger for Airbus	GSD	No	No	Direct Contracting	N/A	N/A	Feb 22	Mar 22	Gap	950,000.00	950,000.00	-	based on CSO PPMF
Fund 101	LED Wall	GSD	No	No	NP-53.9 - Small Value Procurement	Jan 22	Jan 22	Jul 22	Aug 22	Gap	450,000.00	450,000.00	-	based on CSO PPMF
Fund 101	Source System	GSD	No	No	NP-53.9 - Small Value Procurement	Jun 22	Jun 22	Jul 22	Aug 22	Gap	450,000.00	450,000.00	-	based on CSO PPMF
Fund 101	Tables and Chairs	GSD	No	No	NP-53.9 - Small Value Procurement	Jun 22	Jun 22	Jul 22	Aug 22	Gap	300,000.00	300,000.00	-	based on CSO PPMF
Fund 101	Trucks	GSD	No	No	NP-53.9 - Small Value Procurement	Jun 22	Jun 22	Jul 22	Aug 22	Gap	300,000.00	300,000.00	-	based on CSO PPMF
Fund 101	Alcon Teles	GSD	No	No	NP-53.9 - Small Value Procurement	Jun 22	Jun 22	Jul 22	Aug 22	Gap	150,000.00	150,000.00	-	based on CSO PPMF
Fund 101	Rental of Vehicles	Various Offices	No	No	NP-53.9 - Small Value Procurement	Jun 22	Jun 22	Jul 22	Aug 22	Gap	270,000.00	270,000.00	-	based on CSO PPMF
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	No	No	NP-53.10 - Lease of Venue	-	-	-	-	Gap	43,269,276.00	43,269,276.00	-	based on PPMF of various offices
Fund 101	Other Goods and Services	-	-	-	-	-	-	-	-	-	77,111,858.32	77,111,858.32	0.00	
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	No	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	Gap	5,500,000.00	5,500,000.00	-	
Fund 101	Consulting Services	Various Offices	No	No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	Gap	10,446,174.00	10,446,174.00	-	
Fund 101	Formulation of the Climate Change Responsive Integrated River Basin Management and Development Master Plan for the Aplaya-Aplaya and Abra River Basins	RBOO	No	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	Gap	10,000,000.00	10,000,000.00	-	
Fund 101	Assessment on the implementation of the (RBM) Master Plan	RBOO	No	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	Gap	30,000,000.00	30,000,000.00	-	
Fund 101	Various Food/Catering Services	Various Offices	No	No	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	Gap	10,789,800.00	10,789,800.00	-	based on PPMF of various offices
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	No	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb 22	Feb 22	Gap	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Printing and Publication	PRCKO	No	No	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	Gap	882,000.00	882,000.00	-	
Fund 101	Printing and Publication	Various Offices	No	No	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	Gap	7,425,290.00	7,425,290.00	-	
Fund 101	Repair and Maintenance of Building and Other Structures	Various Offices	No	No	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	Gap	24,200,000.00	24,200,000.00	23,400,000.00	
Fund 101	Interior Repair of Central Office Main Building	GSD	No	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	Gap	15,000,000.00	15,000,000.00	-	
Fund 101	Repair of 3rd Floor	GSD	No	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	Gap	5,000,000.00	5,000,000.00	-	
Fund 101	Rehabilitation of Flagpole and Fountain	GSD	No	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	Gap	1,500,000.00	1,500,000.00	-	
Fund 101	Repair and Renovation of Casil Office Building (Annex)	GSD	No	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	Gap	1,000,000.00	1,000,000.00	-	
Fund 101	Repair and Renovation of AVR	GSD	No	No	Competitive Bidding	Feb 22	Feb 22	Mar 22	Apr 22	Gap	900,000.00	900,000.00	-	
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	No	No	NP-53.9 - Small Value Procurement	-	-	-	-	Gap	800,000.00	800,000.00	-	
Fund 101	Repair and Maintenance of Machinery and Equipment	-	-	-	-	-	-	-	-	-	11,197,089.41	11,197,089.41	0.00	
Fund 101	Prevention Maintenance of Fire Sprinkler	GSD	No	No	Competitive Bidding	-	-	-	-	Gap	1,500,000.00	1,500,000.00	-	
Fund 101	Maintenance of Fire Alarm System	GSD	No	No	Competitive Bidding	-	-	-	-	Gap	1,000,000.00	1,000,000.00	-	
Fund 101	Quarterly Repair/Maintenance Generator 1255 kva	GSD	No	No	NP-53.9 - Small Value Procurement	-	-	-	-	Gap	900,000.00	900,000.00	-	
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	No	No	NP-53.9 - Small Value Procurement	-	-	-	-	Gap	800,000.00	800,000.00	-	
Fund 101	Prevention Maintenance of Airconditioning units/subcarrying Frens	GSD	No	No	NP-53.9 - Small Value Procurement	-	-	-	-	Gap	800,000.00	800,000.00	-	
Fund 101	Repair & Maintenance of Electric Motor & Pump	GSD	No	No	NP-53.9 - Small Value Procurement	-	-	-	-	Gap	800,000.00	800,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ User	End-	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Preventive Maintenance of three Elevators	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	720,000.00	720,000.00	-		
Fund 101	Preventive Maintenance of Public Address	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-		
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	Quarterly Repair/Maintenance Water Pump	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	Repair/Maintenance of Transformers	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-		
Fund 101	Repair and maintenane of Portable Generator	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-		
Fund 101	Repair and maintenane of Photo and Video Equipment	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-		
Fund 101	Repair and maintenane of Horiba Water Quality Monitoring Equipment	PRCMO	No	Direct Contracting	as the need arises				GoP	300,000.00	300,000.00	-		
Fund 101	Repair and maintenane of Aquaread Water Quality Monitoring Equipment	PRCMO	No	Direct Contracting	as the need arises				GoP	400,000.00	400,000.00	-		
Fund 101	Repair of Various Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	295,000.00	295,000.00	-		
Fund 101	Repair of Furniture and Fixtures	Various Offices	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	32,089.41	32,089.41	-		
Repair and Maintenance Vehicles														
Fund 101	Periodic Maintenance Service	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	13,931,600.00	13,931,600.00	0.00		
Fund 101	DENR Light Vehicles for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,243,600.00	2,243,600.00	-		
Fund 101	DENR Light Vehicles for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-		
Fund 101	DENR Light Vehicles for the 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-		
Fund 101	DENR Light Vehicles for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-		
Fund 101	Unscheduled DENR Light Vehicles	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-		
Fund 101	DENR Buses for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	DENR Buses for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	DENR Buses for the 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	DENR Buses for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	unscheduled Isuzu Truck	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-		
Fund 101	Repair and Maintenance of Motor Vehicles	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-		
Fund 101	Repair and Maintenance of Dump Trucks	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	48,000.00	48,000.00	-		
Fund 101	Repair and Maintenance of Watercraft	PRCMO	No	Direct Contracting	as the need arises				GoP	180,000.00	180,000.00	-		
Fund 101	Repair and Maintenance of Motor Vehicles	Various Offices	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,660,000.00	3,660,000.00	-		
TOTAL										780,093,499.61	463,204,499.61	316,889,000.00		

MOOE CO

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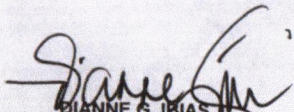
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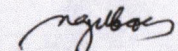
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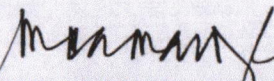
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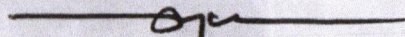
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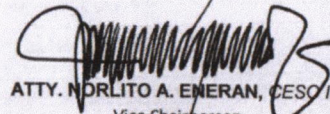
Bids and Awards Committee for Regular Operations

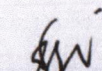

DIANNE G. IBIAS
 Head, BAC Secretariat



MAYBELL N. MANGUBOS
 Chief, Budget Division and Alternate BAC Member


MARCIAL C. AMARO, JR., CESCO III
 Chairperson

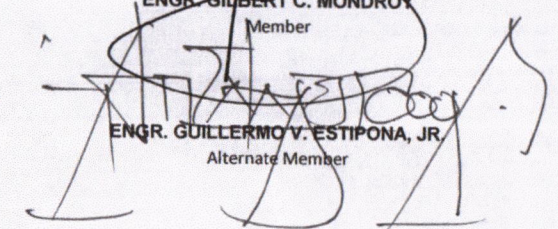

ROY A. CIMATU
 Secretary


ATTY. NORLITO A. EMERAN, CESCO III
 Vice Chairperson


EVELYN G. NILLOSAN
 Alternate Vice Chairperson


ENGR. GILBERT C. MONDROY
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