

**Department of Environment and Natural Resources-Central Office**  
**Annual Procurement Plan for CY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>								<b>29,400,000.00</b>	<b>29,400,000.00</b>	<b>0.00</b>	
Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	19,800,000.00	19,800,000.00	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,600,000.00	9,600,000.00	-	Pls see attached APP-CSE as Annex "A1"
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>								<b>30,694,000.00</b>	<b>30,694,000.00</b>		
Fund 101	Fuel & Petroleum Products	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	11,250,000.00	11,250,000.00	-	-
Fund 101	Common Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,500,000.00	9,500,000.00	-	-
Fund 101	Various Tires	GSD	Competitive Bidding	Jan '20	Feb '20	Mar '20	Mar '20	GoP	2,520,000.00	2,520,000.00	-	-
Fund 101	ICT Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,210,000.00	1,210,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 1st Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 2nd Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 3rd Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 4th Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	-	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	724,000.00	724,000.00	-	-
Fund 101	Fire Extinguisher	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	-
Fund 101	Drugs and Medicine	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
Fund 101	Accountable Forms	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Fund 101	Primary Internet Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	7,000,000.00	7,000,000.00	-	1 Year Subscription
Fund 101	Secondary Internet Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	4,000,000.00	4,000,000.00	-	1 Year Subscription
Fund 101	Internet Subscription (Regional Office, Research Centers & ENRA)	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	14,000,000.00	14,000,000.00	-	1 Year Subscription
Fund 101	MPLS/PVPN Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	2,000,000.00	2,000,000.00	-	1 Year Subscription
Fund 101	PRI-ISDN Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription
Fund 101	Firewall Subscription	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	6,400,000.00	6,400,000.00	-	1 Year Subscription
Fund 101	Network Monitoring Software Subscription	KISS	NP-53.9 - Small Value Procurement	Aug'19	Sep'19	Jan'20	Jan'20	GoP	550,000.00	550,000.00	-	1 Year Subscription
Fund 101	Lease Network Printer	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	14,995,000.00	14,995,000.00	-	1 Year Lease of Network Printer
Fund 101	Network Security Appliance Maintenance (Ros, Bureaus & PENROs)	KISS	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	10,340,000.00	10,340,000.00	-	1 Year Maintenance Services
Fund 101	Network Infrastructure Maintenance	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	8,000,000.00	8,000,000.00	-	1 Year Maintenance Services
Fund 101	Inrow Cooling	KISS	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	773,000.00	773,000.00	-	1 Year Maintenance Services
Fund 101	PACU	KISS	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	300,000.00	300,000.00	-	1 Year Maintenance Services
Fund 101	UPS	KISS	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	200,000.00	200,000.00	-	1 Year Maintenance Services
Fund 101	Software (ArcGIS) - Enterprise License Agreement for 798 users for CENROs, PENROs, Ros, Bureaus & Central Office (Multi-year License) Year 2	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	70,000,000.00	-	70,000,000.00	based on KISS PPMP



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Fund 101	Network Security Firewall Appliances (Bureaus, Ros and PENROs)	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	11,960,000.00	-	11,960,000.00	based on KISS PPMP
Fund 101	Desktop (Central Office)	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	2,920,000.00	-	2,920,000.00	based on KISS PPMP
Fund 101	Laptop (Central Office)	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	2,960,000.00	-	2,960,000.00	based on KISS PPMP
	<b>Technical &amp; Scientific Equipment</b>	-	-	-	-	-	-	-	<b>10,960,000.00</b>	<b>0.00</b>	<b>10,960,000.00</b>	-
Fund 101	Various Technical & Scientific Equipment for MBOC	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	9,960,000.00	-	9,960,000.00	-
Fund 101	GPS Auto Vehicle Tracker	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	1,000,000.00	-	1,000,000.00	-
	<b>Office Equipment</b>	-	-	-	-	-	-	-	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	-
Fund 101	Various Air-Conditioning Units	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	30,000,000.00	-	30,000,000.00	-
Fund 101	Furniture & Fixtures	Various Offices	NP-53.9 - Small Value Procurement	Various Months	Various Months	Various Months	Various Months	GoP	20,000,000.00	-	20,000,000.00	-
	<b>Machinery and Equipment</b>	-	-	-	-	-	-	-	<b>5,182,700.03</b>	<b>3,182,700.03</b>	<b>2,000,000.00</b>	-
Fund 101	Audio Visual Presentation and Composing Equipment	Various Offices	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	2,425,700.03	2,425,700.03	-	-
Fund 101	Other Machinery & Equipment	Various Offices	Shopping	Various Months	N/A	N/A	Various Months	GoP	2,000,000.00	-	2,000,000.00	based on PPMP of various offices
Fund 101	Various Communication Equipment	Various Offices	Shopping	Nov '19	N/A	N/A	Jan'20	GoP	257,000.00	257,000.00	-	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT	Shopping	Nov '19	N/A	N/A	Jan'20	GoP	500,000.00	500,000.00	-	-
	<b>Building &amp; Other Structures</b>	-	-	-	-	-	-	-	<b>52,800,000.00</b>	<b>0.00</b>	<b>52,800,000.00</b>	-
Fund 101	Rehabilitation of Electrical System @ Central Office	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	30,000,000.00	-	30,000,000.00	-
Fund 101	Rehabilitation of Electrical System @ ENRA Caranglan	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	15,000,000.00	-	15,000,000.00	-
Fund 101	Cargo Elevator	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	6,000,000.00	-	6,000,000.00	-
Fund 101	Installation of Landscape Sprinkler	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	1,000,000.00	-	1,000,000.00	-
Fund 101	Installation of Fire Hydrant	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	800,000.00	-	800,000.00	-
	<b>General Support Services</b>	-	-	-	-	-	-	-	<b>75,016,750.36</b>	<b>75,016,750.36</b>	<b>0.00</b>	-
Fund 101	Janitorial Services	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	30,000,000.00	30,000,000.00	-	1 Year Security Services
Fund 101	Security Services	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	28,000,000.00	28,000,000.00	-	1 Year Janitorial Services
Fund 101	Helicopter Services	GSD	Direct Contracting	as the need arises				GoP	10,396,750.36	10,396,750.36	-	-
Fund 101	Purified Drinking Water	GSD	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	2,500,000.00	2,500,000.00	-	-
Fund 101	Postage and Courier Services	GSD	Direct Contracting	as the need arises				GoP	2,220,000.00	2,220,000.00	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Pest Control	GSD	NP-53.9 - Small Value Procurement	Mar '20	Mar '20	Apr '20	May '20	GoP	900,000.00	900,000.00	-	-
	<b>Business and Services (Equip &amp; Others)</b>	-	-	-	-	-	-	-	<b>102,450,000.00</b>	<b>102,450,000.00</b>	<b>0.00</b>	-
Fund 101	Photocopying Machine	PSMD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Mar '20	GoP	2,500,000.00	2,500,000.00	-	1 Year Photocopying Services
Fund 101	Rental of Vehicles for 1st Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,000,000.00	2,000,000.00	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 2nd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,000,000.00	2,000,000.00	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 3rd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,000,000.00	2,000,000.00	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 4th Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,000,000.00	2,000,000.00	-	based on GSD PPMP
Fund 101	Sound System	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	5,000,000.00	5,000,000.00	-	based on GSD PPMP
Fund 101	Exhibit Panels	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,000,000.00	3,000,000.00	-	based on GSD PPMP
Fund 101	LED Wall	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	3,000,000.00	3,000,000.00	-	based on GSD PPMP
Fund 101	Tables and Chairs	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,500,000.00	1,500,000.00	-	based on GSD PPMP
Fund 101	Hanger of AirBus	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	950,000.00	950,000.00	-	based on GSD PPMP
Fund 101	Tents	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	based on GSD PPMP
Fund 101	Aircon Tents	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	based on GSD PPMP



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Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	Various Months	Various Months	GoP	80,000,000.00	80,000,000.00	-	based on PPMP of various offices
	<b>Other Goods and Services</b>	-	-	-	-	-	-	-	<b>102,206,000.00</b>	<b>102,206,000.00</b>	<b>0.00</b>	-
Fund 101	Various Food/Catering Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	30,000,000.00	30,000,000.00	-	based on PPMP of various offices
Fund 101	Printing Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	20,000,000.00	20,000,000.00	-	based on PPMP of various offices
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	20,000,000.00	20,000,000.00	-	-
Fund 101	Consulting Services	Various Offices	Competitive Bidding	Various Months	Various Months	Various Months	Various Months	GoP	12,056,000.00	12,056,000.00	-	-
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	8,000,000.00	8,000,000.00	-	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00	-	-
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan '19	Jan '19	GoP	3,000,000.00	3,000,000.00	-	One (1) Year Subscription
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g. singer, performer, poet, writer, sculptor, etc)	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Disposal of Hazardous Combusted Fluorescent	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	1,000,000.00	1,000,000.00	-	Outsourced services thru institutional contract of service
Fund 101	Scanning and Encoding Services	SCIS & FASPO	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	-	based on SCIS & FASPO PPMP
<b>Building</b>												
Fund 101	Retrofitting of DENR Main Building	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	13,000,000.00	13,000,000.00	-	-
Fund 101	Repair & Renovation of DENR PACDAL Cottage @ CAR Baguio City	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	5,300,000.00	5,300,000.00	-	-
Fund 101	Repair and Restoration of Exterior DENR Main Building	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	5,000,000.00	5,000,000.00	-	-
Fund 101	Repair & Renovation of DENR Secretary's Cottage @ CAR Baguio City	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	4,200,000.00	4,200,000.00	-	-
Fund 101	Proposed General Dispatch Parking & Motorpool Working Station	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Repair and Renovation of Audio Visual Room	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Repair & Renovation of Dir. Enehan's Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	950,000.00	950,000.00	-	-
Fund 101	Repair & Renovation of USEC Jim Sampulna Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	950,000.00	950,000.00	-	-
Fund 101	Repair & Renovation of PSMD Office at Basement Main Building	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	850,000.00	850,000.00	-	-
Fund 101	Repair & Renovation of ASEC Fragada's Conference Room	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	500,000.00	500,000.00	-	-
<b>Other Structures</b>												
Fund 101	Repair and Rehabilitation of Swimming Pool @ ENRA	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	5,000,000.00	5,000,000.00	-	-



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Fund 101	Repair and Extension of Covered Walk at Central Office Compound	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Repair and Renovation of Fountain at the front of DENR main Building	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Rehabilitation of Overhead Watertank	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Repair and Rehabilitation of Entrance & Exit Gate	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Cleaning/Siphoning of Basement Septic Tank	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Apr '20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Improvement/Redevelopment of Landscape and Softscape at Central Office	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Signage at Front	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	800,000.00	800,000.00	-	-
Fund 101	Cleaning & Siphoning of Basement Septic Tank	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	500,000.00	500,000.00	-	-
Fund 101	Installation of Fire Extinguisher Box & Pedestal	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Apr '20	GoP	200,000.00	200,000.00	-	-
Office Equipment												
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of Airconditioning units/Recharging Freon	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	800,000.00	800,000.00	-	-
Other Machinery and Equipment												
Fund 101	Maintenance of Fire Alarm System	GSD	Competitive Bidding	Feb '20	Feb '20	Mar '20	Mar '20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Quarterly Repair/Maintenance Generator	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	900,000.00	900,000.00	-	-
Fund 101	Repair and Maintenance of Electric Motor Pump	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance DENR Elevator	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	720,000.00	720,000.00	-	-
Fund 101	Preventive Maintenance of Public Address	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	700,000.00	700,000.00	-	-
Fund 101	Quarterly Repair/Maintenance of Water Pump	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	500,000.00	500,000.00	-	-
Fund 101	Repair/Maintenance of Transformers	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	300,000.00	300,000.00	-	-
Fund 101	Repair and Maintenance of Tarpaulin Printer	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	100,000.00	100,000.00	-	-
Fund 101	Repair and Maintenance of Cad Plotter Printer	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	100,000.00	100,000.00	-	-
Fund 101	Repair and Maintenance of Colored Printer	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	50,000.00	50,000.00	-	-
Fund 101	Repair and Maintenance of Portable Generator	GSD	NP-53.9 - Small Value Procurement	Feb '20	Feb '20	Mar '20	Mar '20	GoP	50,000.00	50,000.00	-	-
Repair and Maintenance of DENR Vehicles												
Fund 101	Unscheduled DENR Buses for the 1st Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Buses for the 2nd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Unscheduled DENR Buses for the 3rd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Buses for the 4th Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 1st Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 2nd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 3rd Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 4th Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	scheduled passenger vans	GSD	Direct Contracting	as the need arises				GoP	1,000,000.00	1,000,000.00	-	under warranty with the winning bidder
Fund 101	unscheduled passenger vans	GSD	Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	under warranty with the winning bidder
Fund 101	scheduled 4x4 Pick-up	GSD	Direct Contracting	as the need arises				GoP	1,000,000.00	1,000,000.00	-	under warranty with the winning bidder
Fund 101	unscheduled 4x4 Pick-up	GSD	Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	under warranty with the winning bidder
Fund 101	unscheduled Isuzu Truck	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
Fund 101	Furniture and Fixtures	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	344,000.00	344,000.00	-	-
Fund 101	Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	973,000.00	973,000.00	-	-
Fund 101	Building and Other Structures	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	4,310,745.86	4,310,745.86	-	-
Fund 101	Other Machinery and Equipment	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	799,000.00	799,000.00	-	-
Fund 101	Communication Equipment	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	2,000.00	2,000.00	-	-
Fund 101	Disaster Response & Rescue Equipment	DDRRMT	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	70,000.00	70,000.00	-	-
Fund 101	Airbus Helicopter Heliservice	GSD	Direct Contracting	as the need arises				GoP	20,000,000.00	20,000,000.00	-	-
Fund 101	Life Vest Inspection	GSD	Direct Contracting	as the need arises				GoP	15,000.00	15,000.00	-	-
Fund 101	Airframe 24th year/228M, 72M, 60M & 36M Scheduled Inspection (Labor and Material Cost) Chopper Grounded 5-6 months	GSD	Direct Contracting	as the need arises				GoP	15,000,000.00	15,000,000.00	-	-
Fund 101	Airframe 12M, 24M & Engine 2 Year Inspection	GSD	Direct Contracting	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Aircraft Battery different schedules Inspections	GSD	Direct Contracting	as the need arises				GoP	15,000.00	15,000.00	-	-
Fund 101	Helicopter Insurance	GSD	Direct Contracting	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	ELT, Pilot and Transponder Test	GSD	Direct Contracting	as the need arises				GoP	50,000.00	50,000.00	-	-
Fund 101	Renewal of Registration, Airworthiness and NTC Certificates	GSD	Direct Contracting	as the need arises				GoP	100,000.00	100,000.00	-	-
Fund 101	Jet A1 Fuel	GSD	Direct Contracting	as the need arises				GoP	675,000.00	675,000.00	-	-
Fund 101	Day to Day servicing of aircraft oil and greases	GSD	Direct Contracting	as the need arises				GoP	80,000.00	80,000.00	-	-
Fund 101	Pilot Fee (monthly)	GSD	Direct Contracting	as the need arises				GoP	720,000.00	720,000.00	-	-
Fund 101	Co Pilot Fee	GSD	Direct Contracting	as the need arises				GoP	300,000.00	300,000.00	-	-
Fund 101	Aircraft Mechanic Fee	GSD	Direct Contracting	as the need arises				GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Overnight Fee and Other base expenses	GSD	Direct Contracting	as the need arises				GoP	150,000.00	150,000.00	-	-
Fund 101	Take-off Landing Fee MIAA	GSD	Direct Contracting	as the need arises				GoP	18,000.00	18,000.00	-	-
Fund 101	Operational Chargers CAAP	GSD	Direct Contracting	as the need arises				GoP	12,000.00	12,000.00	-	-
Fund 101	Unscheduled Inspections, Parts & Services Bulletins	GSD	Direct Contracting	as the need arises				GoP	5,000,000.00	5,000,000.00	-	-
									540,821,196.25	203,600,000.00		
<b>TOTAL</b>									<b>744,421,196.25</b>			

Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

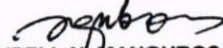
Reviewed/Evaluated by:

Recommending Approval:


Approved by:

Bids and Awards Committee for Regular Operations


  
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 Head, BAC Secretariat


  
**MAYBELL N. MANGUBOS**  
 Chief, Budget Division

  
**MARCIAL C. AMARO, JR., CESO III**  
 Chairperson

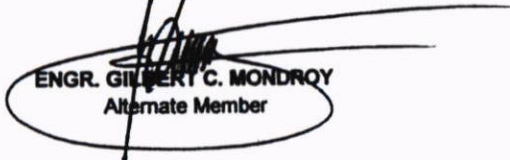
  
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