

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)
Indicative Annual Procurement Plan for CY 2020

ANNEX "A"

Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT PROCUREMENT SERVICE					-	-	-	-	-	29,400,000.00	29,400,000.00	0.00	-
1	Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	19,800,000.00	19,800,000.00	-	Pls see attached APP-CSE as Annex "A1"
2	Fund 101	Common Office Equipment, Devices & Supplies	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,600,000.00	9,600,000.00	-	Pls see attached APP-CSE as Annex "A1"
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES					-	-	-	-	-	30,604,000.00	30,604,000.00	0.00	-
4	Fund 101	Fuel & Petroleum Products	GSD	Competitive Bidding	August 2019	Sept 2019	January	January	GoP	11,250,000.00	11,250,000.00	-	1 Year (Early Procurement)
5	Fund 101	Common Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,500,000.00	9,500,000.00	-	based on PPMP of various offices
6	Fund 101	Various Tires	GSD	Competitive Bidding	January	February	March	March	GoP	2,520,000.00	2,520,000.00	-	-
7	Fund 101	ICT Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,210,000.00	1,210,000.00	-	based on PPMP of various offices
8	Fund 101	Building Materials/Construction/Electrical Supplies for 1st Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	950,000.00	950,000.00	-	-
9	Fund 101	Building Materials/Construction/Electrical Supplies for 2nd Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	950,000.00	950,000.00	-	-
10	Fund 101	Building Materials/Construction/Electrical Supplies for 3rd Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	950,000.00	950,000.00	-	-
11	Fund 101	Building Materials/Construction/Electrical Supplies for 4th Qtr CY2020	GSD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	950,000.00	950,000.00	-	-
12	Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	-	-
13	Fund 101	Cable, Satellite, Telegraph & Radio	GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	724,000.00	724,000.00	-	-
14	Fund 101	Fire Extinguisher	GSD	Shopping	January	N/A	January	January	GoP	500,000.00	500,000.00	-	-
15	Fund 101	Drugs & Medicine	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
16	Fund 101	Accountable Forms	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Subscriptions/Communications					-	-	-	-	-	76,580,989.00	76,580,989.00	0.00	-
17	Fund 101	Internet Subscription (PENROs and CENROs)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	39,280,989.00	39,280,989.00	-	1 Year Subscription (Early Procurement)
18	Fund 101	Internet Subscription (Regional Office, Research Centers & ENRA)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	12,000,000.00	12,000,000.00	-	1 Year Subscription (Early Procurement)
19	Fund 101	Firewall Subscription	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	6,400,000.00	6,400,000.00	-	1 Year Subscription (Early Procurement)
20	Fund 101	Software as a Service (Email)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	5,400,000.00	5,400,000.00	-	1 Year Subscription (Early Procurement)
21	Fund 101	Cloud Hosting	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	5,000,000.00	5,000,000.00	-	1 Year Subscription (Early Procurement)
22	Fund 101	Internet Subscription (Central Office)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	3,500,000.00	3,500,000.00	-	1 Year Subscription (Early Procurement)
23	Fund 101	MPLS/PPVPN Subscription (Central Office)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	2,500,000.00	2,500,000.00	-	1 Year Subscription (Early Procurement)
24	Fund 101	PRI-ISDN Subscription (Central Office)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription (Early Procurement)
25	Fund 101	Network Monitoring Software Subscription	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	1,000,000.00	1,000,000.00	-	1 Year Subscription (Early Procurement)

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ICT Maintenance & Other Related Services										42,880,000.00	42,880,000.00	0.00	
26	Fund 101	Lease Network Printer	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	15,000,000.00	15,000,000.00	-	1 Year Lease of Network Printer (Early Procurement)
27	Fund 101	Network Security Appliance Maintenance (Ros, Bureaus & PENROs)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	10,340,000.00	10,340,000.00	-	1 Year Maintenance Services (Early Procurement)
28	Fund 101	Network Infrastructure Maintenance	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	9,800,000.00	9,800,000.00	-	1 Year Maintenance Services (Early Procurement)
29	Fund 101	Network Security Appliance Maintenance (CENROs)	KISS	Competitive Bidding	September 2019	November 2019	January	January	GoP	7,100,000.00	7,100,000.00	-	1 Year Maintenance Services (Early Procurement)
30	Fund 101	Inrow Cooling	KISS	NP-53.9 - Small Value Procurement	December 2019	N/A	January	January	GoP	248,000.00	248,000.00	-	1 Year Maintenance Services (Early Procurement)
31	Fund 101	PACU	KISS	NP-53.9 - Small Value Procurement	December 2019	N/A	January	January	GoP	246,000.00	246,000.00	-	1 Year Maintenance Services (Early Procurement)
32	Fund 101	UPS	KISS	NP-53.9 - Small Value Procurement	December 2019	N/A	January	January	GoP	146,000.00	146,000.00	-	1 Year Maintenance Services (Early Procurement)
ICT Equipment & Software										220,160,000.00	0.00	220,160,000.00	
33	Fund 101	Software (ArcGIS) - Enterprise License Agreement for 798 users for CENROs, PENROs, ROs, Bureaus & Central Office (Multi-year License) Year 2	KISS	Direct Contracting	January	February	February	February	GoP	70,000,000.00	-	70,000,000.00	Continuation of contract with Geodata Systems Technologies Inc (Geodata). The GIS software requirement of the Department is specifically identified as ArcGIS Desktop Standard and Advance Software and Server developed and owned by the ESRI and exclusively distributed in the Philippines by Geodata.
34	Fund 101	CENROs - Desktop	KISS	Competitive Bidding	January	February	March	March	GoP	52,080,000.00	-	52,080,000.00	based on KISS PPMP
35	Fund 101	CENROs - Laptop	KISS	Competitive Bidding	January	February	March	March	GoP	27,671,000.00	-	27,671,000.00	based on KISS PPMP
36	Fund 101	PENROs - Desktop	KISS	Competitive Bidding	January	February	March	March	GoP	22,800,000.00	-	22,800,000.00	based on KISS PPMP
37	Fund 101	PENROs - Laptop	KISS	Competitive Bidding	January	February	March	March	GoP	10,184,000.00	-	10,184,000.00	based on KISS PPMP
38	Fund 101	Regional Offices - Desktop	KISS	Competitive Bidding	January	February	March	March	GoP	14,400,000.00	-	14,400,000.00	based on KISS PPMP
39	Fund 101	Regional Offices - Laptop	KISS	Competitive Bidding	January	February	March	March	GoP	10,720,000.00	-	10,720,000.00	based on KISS PPMP
40	Fund 101	Central Office - Desktop	KISS	Competitive Bidding	January	February	March	March	GoP	4,500,000.00	-	4,500,000.00	based on KISS PPMP
41	Fund 101	Central Office - Laptop	KISS	Competitive Bidding	January	February	March	March	GoP	5,025,000.00	-	5,025,000.00	based on KISS PPMP
42	Fund 101	Staff Bureaus - Desktop	KISS	Competitive Bidding	January	February	March	March	GoP	1,920,000.00	-	1,920,000.00	based on KISS PPMP
43	Fund 101	Staff Bureaus - Laptop	KISS	Competitive Bidding	January	February	March	March	GoP	804,000.00	-	804,000.00	based on KISS PPMP
44	Fund 101	MS Projector	KISS	Shopping	January	February	March	March	GoP	56,000.00	-	56,000.00	based on KISS PPMP
Technical / Scientific Equipment										0.00	0.00	0.00	
45													
Furniture & Fixtures										20,000,000.00	0.00	20,000,000.00	
46	Fund 101	Furnitures & Fixtures	Various Offices	Competitive Bidding	May	June	July	July	GoP	20,000,000.00	-	20,000,000.00	based on GSD PPMP
Office Equipment										30,000,000.00	0.00	30,000,000.00	
47	Fund 101	Various Air-Conditioning Units	GSD	Competitive Bidding	May	June	July	July	GoP	30,000,000.00	-	30,000,000.00	based on GSD PPMP

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO				
48	Fund 101	Machinery & Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	Various Months	Various Months	Various Months	3,457,000.00	2,700,000.00	2,700,000.00	-	
49	Fund 101	Various Disaster Response & Rescue Equipment	DORR/MAT	Competitive Bidding	March	April	May	June	Various Months	Various Months	Various Months	500,000.00	500,000.00	500,000.00	-	
50	Fund 101	Various Communication Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	Various Months	Various Months	Various Months	257,000.00	257,000.00	257,000.00	-	
51	Fund 101	9 units AUV/CUV	GSD	Competitive Bidding	October 2019	November 2019	January	January	January	January	January	13,500,000.00	-	13,500,000.00	-	
52	Fund 101	6 units Pick-Up	GSD	Competitive Bidding	October 2019	November 2019	January	January	January	January	January	12,600,000.00	-	12,600,000.00	-	
53	Fund 101	2 Units Passenger Vans	GSD	Competitive Bidding	October 2019	November 2019	January	January	January	January	January	4,400,000.00	-	4,400,000.00	-	
54	Fund 101	2 units Multi-Purpose Vehicles (MPVs)	GSD	Competitive Bidding	October 2019	November 2019	January	January	January	January	January	2,600,000.00	-	2,600,000.00	-	
55	Fund 101	Building & Other Structures	GSD	Competitive Bidding	July 2019	August 2019	January	January	January	January	January	70,000,000.00	-	70,000,000.00	-	based on GSD PPWP
56	Fund 101	Rehabilitation of Electrical System w/ electrical sub-meter at DENR Main Bldg	GSD	Competitive Bidding	July 2019	August 2019	January	January	January	January	January	30,000,000.00	-	30,000,000.00	-	based on GSD PPWP
57	Fund 101	Installation/Construction Sewerage Treatment Plants (STP)	GSD	Competitive Bidding	July 2019	August 2019	January	January	January	January	January	25,000,000.00	-	25,000,000.00	-	based on GSD PPWP
58	Fund 101	Rehabilitation of Plumbing System	GSD	Competitive Bidding	August 2019	September 2019	January	January	January	January	January	25,000,000.00	-	25,000,000.00	-	based on GSD PPWP
59	Fund 101	Multi-Level Parking Phase I	GSD	Competitive Bidding	August 2019	September 2019	January	January	January	January	January	25,000,000.00	-	25,000,000.00	-	based on GSD PPWP
60	Fund 101	Rehabilitation of Electrical Feeder Line at ENRA Caragandan, Nueva Ecija	GSD	Competitive Bidding	August 2019	September 2019	January	January	January	January	January	20,000,000.00	-	20,000,000.00	-	based on GSD PPWP
61	Fund 101	Construction of Roofing at the Rooftop	GSD	Competitive Bidding	September 2019	October 2019	January	January	January	January	January	10,000,000.00	-	10,000,000.00	-	based on GSD PPWP
62	Fund 101	Landscape Re-Development in front of DENR Main Building	GSD	Competitive Bidding	September 2019	October 2019	January	January	January	January	January	6,000,000.00	-	6,000,000.00	-	based on GSD PPWP
63	Fund 101	Cargo Elevator	GSD	Competitive Bidding	September 2019	October 2019	January	January	January	January	January	800,000.00	-	800,000.00	-	based on GSD PPWP
64	Fund 101	Installation of Fire Hydrant	GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	January	January	January	65,540,000.00	65,540,000.00	65,540,000.00	0.00	
65	Fund 101	Security Services	GSD	Competitive Bidding	August 2019	October 2019	January	January	January	January	January	30,000,000.00	-	30,000,000.00	-	1 Year Janitorial Services (Early Procurement)
66	Fund 101	Janitorial Services	GSD	Competitive Bidding	August 2019	October 2019	January	January	January	January	January	27,000,000.00	-	27,000,000.00	-	1 Year Security Services (Early Procurement)
67	Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	Direct Contracting	January	N/A	January	January	January	January	January	3,000,000.00	-	3,000,000.00	-	based on GSD PPWP
68	Fund 101	Postage and Courier Services	GSD	Competitive Bidding	August 2019	September 2019	January	January	January	January	January	2,140,000.00	-	2,140,000.00	-	1 Year Services (Early Procurement)
69	Fund 101	Purified Drinking Water	GSD	Competitive Bidding	August 2019	September 2019	January	January	January	January	January	2,500,000.00	-	2,500,000.00	-	based on GSD PPWP
70	Fund 101	Pest Control	GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	January	January	January	900,000.00	-	900,000.00	-	based on GSD PPWP
71	Fund 101	Repair and Renovation of AV Room at 2nd Floor	GSD	Competitive Bidding	January	February	March	March	March	March	March	3,000,000.00	-	3,000,000.00	-	
72	Fund 101	Repair and Renovation of Social Hall	GSD	Competitive Bidding	January	February	March	March	March	March	March	5,000,000.00	-	5,000,000.00	-	
73	Fund 101	Repair/Renovation of Various Offices/ other structures for 1st qtr CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises					Gsp	950,000.00	-	950,000.00	-		
74	Fund 101	Repair/Renovation of Various Offices/ other structures for 2nd qtr CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises					Gsp	950,000.00	-	950,000.00	-		
											16,120,000.00	16,120,000.00	0.00			

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75	Fund 101	Repair/Renovation of Various Offices/ other structures for 3rd qtr CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	950,000.00	950,000.00	-	-
76	Fund 101	Repair/Renovation of Various Offices/ other structures for 4th qtr CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	950,000.00	950,000.00	-	-
77	Fund 101	Preventive Maintenance DENR Elevator	GSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	720,000.00	720,000.00	-	-
78	Fund 101	Unscheduled Repair of DENR Elevator for the 1st Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
79	Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
80	Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
81	Fund 101	Unscheduled Repair of DENR Elevator for the 4th Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
Repair & Maintenance of Eqpt, Furniture/Fixtures & Other Machineries										6,677,000.00	6,677,000.00	0.00	
82	Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
83	Fund 101	Quarterly Preventive Maintenance of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
84	Fund 101	Repair & Maintenance of Printing Equipment	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	180,000.00	180,000.00	-	-
85	Fund 101	Repair & Maintenance of Transformer	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	-	-
86	Fund 101	Repair & Maintenance of Generator Set	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
87	Fund 101	Repair & Maintenance of Pump	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	-	-
88	Fund 101	Repair & Maintenance of Fire Alarm System	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
89	Fund 101	Repair & Maintenance of Electric Motor	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	350,000.00	350,000.00	-	-
90	Fund 101	Repair & Maintenance of Portable Generator	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	-	-
91	Fund 101	Repair & Maintenance of Various Furniture and Fixtures	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	344,000.00	344,000.00	-	-
92	Fund 101	Repair & Maintenance of various Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	973,000.00	973,000.00	-	-
93	Fund 101	Repair & Maintenance of Other Machinery and Equipment	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
94	Fund 101	Repair & Maintenance of various Communication Equipment	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	10,000.00	10,000.00	-	-
95	Fund 101	Repair & Maintenance of various Disaster Response & Rescue Equipment	DDRRMT	NP-53.9 - Small Value Procurement	as the need arises				GoP	70,000.00	70,000.00	-	-
Repair & Maintenance of Aircrafts & Aircraft Ground E & Other Vehicles										23,250,000.00	23,250,000.00	0.00	
96	Fund 101	Heliservice including repair & maintenance of aircraft & aircraft ground equipment	GSD	Direct Contracting	N/A	N/A	January	January	GoP	12,500,000.00	12,500,000.00	-	Direct Contracting with Airbus Helicopter Phils., Inc.
97	Fund 101	Scheduled PMS of 15 vehicles (4x4 pick-up, 4x2 pick-up, sedan cars, AUV/CLUV)	GSD	Direct Contracting	Quarterly				GoP	2,500,000.00	2,500,000.00	-	Under warranty with the winning bidder Diamond Motors Inc.
98	Fund 101	Unscheduled repair of 15 vehicles (4x4 pick-up, 4x2 pick-up, sedan cars, AUV/CLUV)	GSD	Direct Contracting	as the need arises				GoP	600,000.00	600,000.00	-	Under warranty with the winning bidder Diamond Motors Inc.
99	Fund 101	Scheduled PMS of 10 units passenger vans	GSD	Direct Contracting	Quarterly				GoP	500,000.00	500,000.00	-	Under warranty with the winning bidder Tetra Sales Inc. (Nissan)

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100	Fund 101	Unscheduled repair of 10 units passenger vans	GSD	Direct Contracting		as the need arises		Gpp	300,000.00	300,000.00	-	Under warranty with the winning bidder Terra Sales Inc. (Nissan)	
101	Fund 101	Scheduled PMs of 8 units 4x4 Pick-up	GSD	Direct Contracting		Quarterly		Gpp	200,000.00	200,000.00	-	Under warranty with the winning bidder Malhenrom (Ford)	
102	Fund 101	Unscheduled repair of 8 units 4x4 Pick-up	GSD	Direct Contracting		as the need arises		Gpp	400,000.00	400,000.00	-	Under warranty with the winning bidder Malhenrom (Ford)	
103	Fund 101	Scheduled Preventive Maintenance of DENR Light Vehicles	GSD	NP-53.9 - Small Value Procurement		Quarterly		Gpp	1,000,000.00	1,000,000.00	-	-	
104	Fund 101	Unscheduled Repair of DENR light vehicles	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	1,000,000.00	1,000,000.00	-	-	
105	Fund 101	Scheduled Preventive Maintenance of DENR Buses	GSD	NP-53.9 - Small Value Procurement		Quarterly		Gpp	1,500,000.00	1,500,000.00	-	-	
106	Fund 101	Unscheduled Repair of DENR Buses for 1st Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	500,000.00	500,000.00	-	-	
107	Fund 101	Unscheduled Repair of DENR Buses for 2nd Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	500,000.00	500,000.00	-	-	
108	Fund 101	Unscheduled Repair of DENR Buses for 3rd Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	500,000.00	500,000.00	-	-	
109	Fund 101	Unscheduled Repair of DENR Buses for 4th Qtr of CY2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	500,000.00	500,000.00	-	-	
110	Fund 101	Scheduled PMs of Isuzu Truck	GSD	NP-53.9 - Small Value Procurement		Quarterly		Gpp	300,000.00	300,000.00	-	-	
111	Fund 101	Unscheduled repair of Isuzu Truck	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	450,000.00	450,000.00	-	-	
		Rental / Lease Services (Equip & Others)							68,165,000.00	68,165,000.00	0.00		
112	Fund 101	Rental of Venue including Accommodation for Various Training Workshop Year-End Assessment Activities	Various Offices	NP-53.10 - Lease of Venue		Various Months	N/A	Various Months	Various Months	Various Months		based on PMWP of various offices	
113	Fund 101	Photocopying Machine	PSMD	Competitive Bidding		September 2019	November 2019	January	January	January		1 Year Photocopying Services (Early Procurement)	
114	Fund 101	Sound System	Various Offices	NP-53.9 - Small Value Procurement		as the need arises		Gpp	960,000.00	960,000.00	-	based on PMWP of various offices	
115	Fund 101	Cable Satellite	GSD	NP-53.9 - Small Value Procurement		January	N/A	January	January	January		1 Year Subscription	
116	Fund 101	LED Wall	Various Offices	NP-53.9 - Small Value Procurement		as the need arises		Gpp	660,000.00	660,000.00	-	based on PMWP of various offices	
117	Fund 101	Rental of Vehicles for 1st Quarter of CY 2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	500,000.00	500,000.00	-	based on GSD PMWP	
118	Fund 101	Rental of Vehicles for 2nd Quarter of CY2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	300,000.00	300,000.00	-	based on GSD PMWP	
119	Fund 101	Rental of Vehicles for 3rd Quarter of CY2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	300,000.00	300,000.00	-	based on GSD PMWP	
120	Fund 101	Rental of Vehicles for 4th Quarter of CY2020	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	500,000.00	500,000.00	-	based on GSD PMWP	
121	Fund 101	Exhibit Panels	Various Offices	NP-53.9 - Small Value Procurement		as the need arises		Gpp	360,000.00	360,000.00	-	based on PMWP of various offices	
122	Fund 101	Tables and Chairs	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	300,000.00	300,000.00	-	based on GSD PMWP	
123	Fund 101	Printer with CISS	Various Offices	NP-53.9 - Small Value Procurement		as the need arises		Gpp	300,000.00	300,000.00	-	based on PMWP of various offices	
124	Fund 101	Tents	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	200,000.00	200,000.00	-	based on GSD PMWP	
125	Fund 101	Aircon Tents	GSD	NP-53.9 - Small Value Procurement		as the need arises		Gpp	40,000.00	40,000.00	-	based on GSD PMWP	
126	Fund 101	Rental of Duplo Machine	RMD	NP-53.9 - Small Value Procurement		N/A	N/A	January	January	January		based on PMWP of various offices	

Item No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Printing								1,305,000.00	1,305,000.00	0.00	
127	Fund 101	Printing of Kalkasan Newsletter	SCIS	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Gpp	330,000.00	330,000.00	-	based on SCIS PPMPP
128	Fund 101	Printing of Index Payment	Accounting	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Gpp	145,000.00	145,000.00	-	based on PPMPP Accounting
129	Fund 101	Printing of 2020 Newsletter	SCIS	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Gpp	110,000.00	110,000.00	-	based on SCIS PPMPP
130	Fund 101	Other Printing Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Gpp	720,000.00	720,000.00	-	based on PPMPP of various offices
		Other Goods and Services								121,500,000.00	66,500,000.00	0.00	
131	Fund 101	Contract of Service thru Institutional Agency pursuant to Joint CSC-COA-BM Circular No. 1 s. 2017	HRDS	Competitive Bidding	September 2019	October 2019	January	January	Gpp	55,000,000.00	55,000,000.00	-	based on PPMPP of various offices (Early Procurement)
132	Fund 101	Consulting Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Gpp	20,000,000.00	20,000,000.00	-	based on PPMPP of various offices
133	Fund 101	Media documentation, advertisement or announcement through television, radio, newspaper, internet and other communication media	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	Gpp	14,000,000.00	14,000,000.00	-	based on PPMPP of various offices
134	Fund 101	Various Food/Catering Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Gpp	12,000,000.00	12,000,000.00	-	based on PPMPP of various offices
135	Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	Gpp	4,900,000.00	4,900,000.00	-	based on PPMPP of various offices
136	Fund 101	1 Year Broadcast on Cable Television, Airports & Seaports in the Philippines of the Various Videos of the DENR	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	Gpp	3,700,000.00	3,700,000.00	-	
137	Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and references	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	Gpp	3,600,000.00	3,600,000.00	-	based on PPMPP of various offices
138	Fund 101	Radio Program on Environment	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	Gpp	3,300,000.00	3,300,000.00	-	
139	Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g. singer, performer, poet, writer, sculptor, etc)	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	Gpp	2,400,000.00	2,400,000.00	-	based on PPMPP of various offices
140	Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	Gpp	2,100,000.00	2,100,000.00	-	One (1) Year Subscription
141	Fund 101	Information & Education Campaign for the Protection & Preservation of Mother Earth through musical instrument	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	Gpp	350,000.00	350,000.00	-	
142	Fund 101	Scanning and Encoding Services	SCIS & FASPO	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	Gpp	150,000.00	150,000.00	-	based on SCIS & FASPO PPMPP
										1,020,538,989.00	430,478,989.00	535,060,000.00	

Item No.	Codé (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

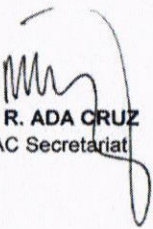
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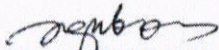
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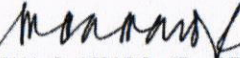
Recommending Approval:

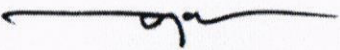
Approved by:

Bids and Awards Committee for Regular Operations



MARIAN R. ADA CRUZ
 Head, BAC Secretariat

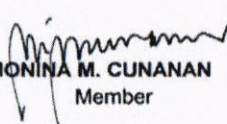

MAYBELL N. MANGUBOS
 Chief, Budget Division


MARCIAL C. AMARO, JR., CESO III
 Chairperson

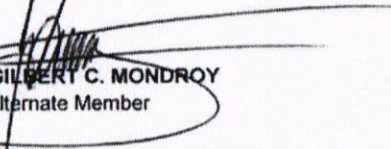

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