

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT PROCUREMENT SERVICE STORES				-	-	-	-	-	33,400,762.22	33,400,762.22	0.00	-
Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	25,000,000.00	25,000,000.00	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies & Equipment	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	8,400,762.22	8,400,762.22	-	Pls see attached APP-CSE as Annex "A1"
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES				-	-	-	-	-	64,053,057.32	64,053,057.32	0.00	-
Fund 101	Common Office Supplies	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	21,245,237.78	21,245,237.78	-	based on PPMP of various offices
Fund 101	Common Office Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,797,000.00	5,797,000.00	-	based on PPMP of various offices
Fund 101	Other various ICT Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,300,000.00	2,300,000.00	-	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	-	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	-	based on PPMP of various offices
Fund 101	ICT Office Supplies & Materials	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,110,000.00	2,110,000.00	-	based on PPMP of various offices
Fund 101	Various Drugs & Medicine	Health & Wellness	Shopping	Various Months	N/A	N/A	Various Months	GoP	200,000.00	200,000.00	-	-
Fund 101	Various Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,250,000.00	3,250,000.00	-	-
Fund 101	300 pax Quadrivalent Influenza Vaccines	Health & Wellness	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	240,000.00	240,000.00	-	-
Fund 101	One (1) Lot Conduct of Annual Physical Examination	Health & Wellness	NP-53.9 - Small Value Procurement	March	N/A	April	May	GoP	240,000.00	240,000.00	-	-
Fund 101	Accountable Forms	Various Offices	Shopping	Mar '19	N/A	N/A	Mar '19	GoP	325,000.00	325,000.00	-	based on PPMP of various offices
Fund 101	Check Booklet	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	16,000.00	16,000.00	-	-
Fund 101	DENR Official Receipt	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	30,000.00	30,000.00	-	-
Fund 101	Trip Ticket	GSD	Direct Contracting	April	N/A	April	April	GoP	60,000.00	60,000.00	-	-
Fund 101	500 pcs Eco Bags	FASPS	Shopping	February	N/A	February	February	GoP	150,000.00	150,000.00	-	-
Fund 101	Customized T-Shirts for 2019 World Water Day KickOff Activity	RBCO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00	-	-
Fund 101	Plumbing Supplies and Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Plumbing Supplies and Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	950,000.00	950,000.00	-	1 year supply for DENR building
Fund 101	Electrical Supplies and Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	950,000.00	950,000.00	-	1 year supply for DENR building
Fund 101	Carpentry Supplies & Materials for 1st Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Carpentry Supplies & Materials for 2nd Semester	GSD	Shopping	Various Months	N/A	N/A	Various Months	GoP	750,000.00	750,000.00	-	1 year supply for DENR building
Fund 101	Various Steel Bar	GSD	Shopping	May	N/A	May	May	GoP	500,000.00	500,000.00	-	1 year supply for DENR building
Fund 101	Christmas Lights/Decor/Color Bulbs	GSD	Shopping	October	Mar '19	October	October	GoP	300,000.00	300,000.00	-	-
Fund 101	Various Chemicals (Aircon cleaner, deglogger, penetrating oil, odor eliminator etc.)	GSD	Shopping	April	N/A	April	April	GoP	600,000.00	600,000.00	-	1 year supply for DENR building
Fund 101	Post LED Lights surrounding DENR Compound	GSD	Competitive Bidding	June	July	July	August	GoP	1,800,000.00	1,800,000.00	-	1 year supply for DENR building
Fund 101	LED Light bulb for DENR Main Building	GSD	Competitive Bidding	May	May	June	June	GoP	2,000,000.00	2,000,000.00	-	1 year supply for DENR building
Fund 101	2 Units UPS	Accounting	Shopping	March	N/A	March	March	GoP	5,000.00	5,000.00	-	-
Fund 101	Extended File Cartridge	RMD	Direct Contracting	March	N/A	March	March	GoP	29,316.00	29,316.00	-	-
Fund 101	Ink Cartridge	RMD	Direct Contracting	March	N/A	March	March	GoP	15,760.00	15,760.00	-	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,423,000.00	1,423,000.00	-	-
Fund 101	Oil, Fuel & Petroleum Products	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,749,743.54	4,749,743.54	-	-
Fund 101	Various Tires	GSD	Competitive Bidding	April	May	May	June	GoP	2,520,000.00	2,520,000.00	-	-
Fund 101	Fire Extinguisher	GSD	Shopping	April	N/A	April	April	GoP	500,000.00	500,000.00	-	-
Fund 101	Various Communication, Audio Visual Presentation and Composing Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,987,000.00	3,987,000.00	-	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT	Shopping	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00	-	-
ICT Subscription & Hardware Maintenance				-	-	-	-	-	89,288,652.00	89,288,652.00	0.00	-
Fund 101	Central Office - MPLS/IPVPN Subscription	KISS	Competitive Bidding	June	June	July	July	GoP	2,500,000.00	2,500,000.00	-	1 Year Subscription
Fund 101	Central Office - ISDN Subscription	KISS	Competitive Bidding	June	June	July	July	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Network Monitoring Software Subscription	KISS	Competitive Bidding	June	June	July	July	GoP	1,267,000.00	1,267,000.00	-	1 Year Subscription
Fund 101	Web Application Firewall (WAF) Appliance Maintenance	KISS	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	988,850.00	988,850.00	-	-
Fund 101	Network Infrastructure Maintenance	KISS	Competitive Bidding	April	May	May	June	GoP	5,811,150.00	5,811,150.00	-	-
Fund 101	Firewall Software License	KISS	Competitive Bidding	May	June	June	June	GoP	6,400,000.00	6,400,000.00	-	-
Fund 101	Additional Hardware Maintenance	KISS	NP-53.9 - Small Value Procurement	as the need arises					5,251,657.00	5,251,657.00	-	-
Fund 101	Inrow Cooling	KISS	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	248,000.00	248,000.00	-	-
Fund 101	PACU	KISS	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	246,000.00	246,000.00	-	-
Fund 101	UPS	KISS	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	146,000.00	146,000.00	-	-
Fund 101	Regional ICT Maintenance	KISS	Competitive Bidding	June	June	July	July	GoP	16,000,000.00	16,000,000.00	-	1 Year Maintenance Services
Fund 101	Lease Network Printer	KISS	Competitive Bidding	June	June	June	June	GoP	9,999,995.00	9,999,995.00	-	-
Fund 101	CENROs- Network Security Appliance	KISS	Competitive Bidding	June	June	June	June	GoP	7,100,000.00	7,100,000.00	-	1 Year Maintenance Services
Fund 101	Central Office - Primary & Secondary Internet	KISS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	875,000.00	875,000.00	-	3-month subscription
Fund 101	ROs, Research Centers & ENRA - Primary & Secondary Internet	KISS	Competitive Bidding	July	August	September	September	GoP	3,000,000.00	3,000,000.00	-	3-month subscription
Fund 101	PENROs & CENROs - Primary & Secondary Internet	KISS	Competitive Bidding	June	June	July	August	GoP	25,000,000.00	25,000,000.00	-	1 Year Subscription
Fund 101	Other ICT maintenance & other related services	KISS	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,955,000.00	2,955,000.00	-	-
-	ICT Equipment & Software	-	-	-	-	-	-	-	347,040,000.00	0.00	347,040,000.00	-
Fund 101	Central Office - Desktop	KISS	Competitive Bidding	May	May	June	June	GoP	3,000,000.00	-	3,000,000.00	-
Fund 101	Central Office - Laptop	KISS	Competitive Bidding	May	May	June	June	GoP	3,000,000.00	-	3,000,000.00	-
Fund 101	Staff Bureau - Desktop	KISS	Competitive Bidding	May	May	June	June	GoP	4,800,000.00	-	4,800,000.00	-
Fund 101	Staff Bureau - Laptop	KISS	Competitive Bidding	May	May	June	June	GoP	3,200,000.00	-	3,200,000.00	-
Fund 101	Staff Bureau - Access Point	KISS	Competitive Bidding	May	May	June	June	GoP	2,500,000.00	-	2,500,000.00	-
Fund 101	Staff Bureau - Network Security Appliance	KISS	Shopping	May	N/A	June	June	GoP	400,000.00	-	400,000.00	-
Fund 101	Regional Office - Desktop	KISS	Competitive Bidding	May	May	June	June	GoP	17,920,000.00	-	17,920,000.00	-
Fund 101	Regional Office - Laptop	KISS	Competitive Bidding	May	May	June	June	GoP	13,600,000.00	-	13,600,000.00	-
Fund 101	Regional Office - Access Point	KISS	Competitive Bidding	May	May	June	June	GoP	4,000,000.00	-	4,000,000.00	-
Fund 101	Regional Office - Network Security Appliance	KISS	Competitive Bidding	May	May	June	June	GoP	3,200,000.00	-	3,200,000.00	-
Fund 101	PENROs - Desktop	KISS	Competitive Bidding	May	May	June	June	GoP	21,280,000.00	-	21,280,000.00	-
Fund 101	PENROs - Laptop	KISS	Competitive Bidding	May	May	June	June	GoP	15,200,000.00	-	15,200,000.00	-
Fund 101	PENROs - Access Point	KISS	Competitive Bidding	May	May	June	June	GoP	6,840,000.00	-	6,840,000.00	-
Fund 101	PENROs - Network Security Appliance	KISS	Competitive Bidding	May	May	June	June	GoP	8,360,000.00	-	8,360,000.00	-
Fund 101	CENROs - Desktop	KISS	Competitive Bidding	May	May	June	June	GoP	51,120,000.00	-	51,120,000.00	-
Fund 101	CENROs - Laptop	KISS	Competitive Bidding	May	May	June	June	GoP	17,040,000.00	-	17,040,000.00	-
Fund 101	CENROs - Access Point	KISS	Competitive Bidding	May	May	June	June	GoP	12,780,000.00	-	12,780,000.00	-
Fund 101	ENR IIS - Desktop Computers	KISS	Competitive Bidding	June	June	July	July	GoP	79,800,000.00	-	79,800,000.00	-
Fund 101	Software (ArcGIS) - Enterprise License Agreement for 798 users for CENRO's, PENRO's, Regional Offices, Bureaus and Central Office (Multi-Year license)	KISS	Direct Contracting	N/A	N/A	July	July	GoP	70,000,000.00	-	70,000,000.00	-
Fund 101	Systems Development (ENR IIS)	KISS	Competitive Bidding	June	June	July	July	GoP	5,000,000.00	-	5,000,000.00	-
Fund 101	AMIS	KISS	Competitive Bidding	June	June	July	July	GoP	4,000,000.00	-	4,000,000.00	-
-	Transportation Equipment	-	-	-	-	-	-	-	4,000,000.00	0.00	4,000,000.00	-
Fund 101	One (1) Lot Mini Dump Truck	MBCO	Competitive Bidding	August	August	September	September	GoP	4,000,000.00	-	4,000,000.00	-
-	Furnitures, Fixtures and Books	-	-	-	-	-	-	-	10,173,000.00	4,175,000.00	5,998,000.00	-
Fund 101	Various Furniture & Fixtures	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	10,148,000.00	4,175,000.00	5,973,000.00	-
Fund 101	Books	MBCO	Shopping	September	N/A	September	September	GoP	25,000.00	-	25,000.00	-
-	Technical & Scientific Equipment	-	-	-	-	-	-	-	11,005,000.00	30,000.00	10,975,000.00	-
Fund 101	GPS Auto Vehicle Tracker	GSD	Competitive Bidding	July	July	August	August	GoP	1,000,000.00	-	1,000,000.00	-
Fund 101	Various Technical Equipment	SCIS	Shopping	May	June	July	July	GoP	30,000.00	30,000.00	-	-
Fund 101	Various Technical & Scientific Equipment	Various Offices	Competitive Bidding	May	June	July	July	GoP	9,975,000.00	-	9,975,000.00	-
-	Machinery and Equipment	-	-	-	-	-	-	-	28,513,000.00	4,013,000.00	24,500,000.00	-
Fund 101	6 units 10-Ton Package Type Aircon	GSD	Competitive Bidding	May	June	June	July	GoP	2,769,621.12	-	2,769,621.12	-
Fund 101	12 units Wall Type Aircon	GSD	Competitive Bidding	May	June	June	July	GoP	1,631,747.04	-	1,631,747.04	-
Fund 101	34 units 5-Ton/6HP Aircon	GSD	Competitive Bidding	May	June	June	July	GoP	8,672,035.68	-	8,672,035.68	-

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					Advertisement/Posting of B/R/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing							
Fund 101	41 units 3-Ton Aircon	GSD		Competitive Bidding	May	June	June	July	July	GpP	7,800,596.16	-	7,800,596.16	-	
Fund 101	1 unit 3-Ton Floor Type Aircon	GSD		Shopping	February	N/A	April	April	April	GpP	204,948.80	-	204,948.80	-	
Fund 101	Other Offices Equipment	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GpP	4,748,051.20	3,327,000.00	1,421,051.20	-	
Fund 101	Other Machinery & Equipment	Various Offices		Shopping	Various Months	N/A	Various Months	Various Months	Various Months	GpP	2,186,000.00	186,000.00	2,000,000.00	-	
Fund 101	Disaster Response & Rescue Equipment	DDRRMT		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	Various Months	GpP	500,000.00	500,000.00	-	-	
Fund 101	Other Property Plant & Equipment				-	-	-	-	-	-	5,000,000.00	0.00	5,000,000.00	-	
Fund 101	Other Property Plant & Equipment	GSD		Competitive Bidding	August	August	September	September	September	GpP	5,000,000.00	0.00	5,000,000.00	-	
Fund 101	Building & Other Structures				-	-	-	-	-	-	115,000,000.00	0.00	115,000,000.00	-	
Fund 101	Supply and Installation of Fire Sprinkler and Jockey Pump at DENR Main Building	GSD		Competitive Bidding	May	June	June	July	July	GpP	25,000,000.00	-	25,000,000.00	-	
Fund 101	Rehabilitation of Electrical System with Electric Sub-meter at the DENR Main Bldg	GSD		Competitive Bidding	May	June	July	August	August	GpP	30,000,000.00	-	30,000,000.00	-	
Fund 101	DENR Multipurpose Bldg	GSD		Competitive Bidding	May	June	July	August	August	GpP	60,000,000.00	-	60,000,000.00	-	
Fund 101	Repair and Maintenance Services - Building and Other Structures				-	-	-	-	-	-	13,287,000.00	0.00	13,287,000.00	0.00	
Fund 101	Preventive Maintenance of 3 Units DENR Elevator	GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	June	GpP	720,000.00	-	720,000.00	-	One (1) Year PMS
Fund 101	Unscheduled Repair of DENR Elevator	GSD		NP-53.9 - Small Value Procurement	June	June	July	July	July	GpP	492,000.00	-	492,000.00	-	
Fund 101	Repair/Maintenance of 4 units Transformer	GSD		NP-53.9 - Small Value Procurement	June	June	July	August	August	GpP	200,000.00	-	200,000.00	-	
Fund 101	Repair/Maintenance of 1265kva Generator	GSD		NP-53.9 - Small Value Procurement	May	June	July	August	August	GpP	500,000.00	-	500,000.00	-	Under warranty period. Contract with Indetrade
Fund 101	Quarterly Repair/Maintenance 3 units Submersible Pump	GSD		NP-53.9 - Small Value Procurement	May	June	July	August	August	GpP	450,000.00	-	450,000.00	-	
Fund 101	Maintenance of Fire Alarm System	GSD		Competitive Bidding	June	June	July	July	July	GpP	500,000.00	-	500,000.00	-	
Fund 101	Waterproofing and Roofing of 3rd Fl. Main Bldg	GSD		Competitive Bidding	June	June	July	August	August	GpP	3,000,000.00	-	3,000,000.00	-	
Fund 101	Waterproofing/Improvement of Roof Top of DENR Main Bldg	GSD		Competitive Bidding	June	June	July	August	August	GpP	2,000,000.00	-	2,000,000.00	-	
Fund 101	Repair & Renovation of various offices (COA, IAS, FMS, Legal, Asec, Planning)	GSD		Competitive Bidding	June	June	July	July	July	GpP	3,925,000.00	-	3,925,000.00	-	
Fund 101	Cleaning and Spicing of Basement Septic Tank	GSD		Competitive Bidding	June	June	July	July	July	GpP	500,000.00	-	500,000.00	-	
Fund 101	Re-Piping of Water Line System inside DENR Compound	GSD		Competitive Bidding	May	June	July	August	August	GpP	1,000,000.00	-	1,000,000.00	-	
Fund 101	Repair and Maintenance Services - Transportation Equipment				-	-	-	-	-	-	28,732,430.49	0.00	28,732,430.49	0.00	
Fund 101	Replacement of Components of Main Gear Box of AS350 Helicopter	GSD		Direct Contracting	N/A	N/A	May	May	May	GpP	17,932,430.49	-	17,932,430.49	-	
Fund 101	Helicopter and other aircraft related services	GSD		Direct Contracting						GpP	5,300,000.00	-	5,300,000.00	-	
Fund 101	Repair & Maintenance for DENR Buses for 1st Semester	GSD		NP-53.9 - Small Value Procurement						GpP	750,000.00	-	750,000.00	-	
Fund 101	Repair & Maintenance for DENR Buses for 2nd Semester	GSD		NP-53.9 - Small Value Procurement						GpP	750,000.00	-	750,000.00	-	
Fund 101	Scheduled PMS for DENR light vehicles for 1st Semester	GSD		NP-53.9 - Small Value Procurement						GpP	500,000.00	-	500,000.00	-	
Fund 101	Scheduled PMS for DENR light vehicles for 2nd Semester	GSD		NP-53.9 - Small Value Procurement						GpP	500,000.00	-	500,000.00	-	
Fund 101	Repair & Maintenance of Passenger Vans	GSD		Direct Contracting						GpP	800,000.00	-	800,000.00	-	under warranty with the winning bidder Tetra Sales Inc.
Fund 101	Repair & Maintenance of various vehicles (4x4 & 2x2 pick-up, sedan, AUV/CUV)	GSD		Direct Contracting						GpP	1,500,000.00	-	1,500,000.00	-	under warranty with the winning bidder
Fund 101	Unscheduled Repair Isuzu Truck	GSD		NP-53.9 - Small Value Procurement						GpP	700,000.00	-	700,000.00	-	
Fund 101	Repair and Maintenance Services - Furniture & Fixtures				-	-	-	-	-	-	1,300,000.00	0.00	1,300,000.00	0.00	
Fund 101	Furniture & Fixtures for the 1st Semester of CY 2019	GSD		NP-53.9 - Small Value Procurement						GpP	650,000.00	-	650,000.00	-	
Fund 101	Furniture & Fixtures for the 2nd Semester of CY 2019	GSD		NP-53.9 - Small Value Procurement						GpP	650,000.00	-	650,000.00	-	
Fund 101	Repair and Maintenance Services - Machinery and Equipment				-	-	-	-	-	-	12,768,000.00	0.00	12,768,000.00	0.00	
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD		NP-53.9 - Small Value Procurement						GpP	800,000.00	-	800,000.00	-	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Preventive Maintenance of Airconditioning units	GSD		NP-53.9 - Small Value Procurement		as the need arises			GpP	900,000.00	900,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	Mar 19	Mar 19	April 19	April 19	GpP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	Mar 19	Mar 19	April 19	April 19	GpP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	Mar 19	Mar 19	April 19	April 19	GpP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	Mar 19	Mar 19	April 19	April 19	GpP	1,000,000.00	1,000,000.00	-	-
Fund 101	Preventive Maintenance DENR Elevator	GSD		NP-53.9 - Small Value Procurement	Mar 19	Mar 19	April 19	April 19	GpP	720,000.00	720,000.00	-	-
Fund 101	Maintenance Printing Equipment	GSD		Shopping	Various Months	N/A	N/A	Various Months	GpP	100,000.00	100,000.00	-	-
Fund 101	Repair Printing Equipment	GSD		Shopping	Various Months	N/A	N/A	Various Months	GpP	80,000.00	80,000.00	-	-
Fund 101	Automatic Door Lock System	GSD		NP-53.9 - Small Value Procurement	July	N/A	July	July	GpP	500,000.00	500,000.00	-	-
Fund 101	Transformer	GSD		NP-53.9 - Small Value Procurement	Mar 19	N/A	N/A	Apr 19	GpP	100,000.00	100,000.00	-	-
Fund 101	Generator Set	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GpP	900,000.00	900,000.00	-	-
Fund 101	Pump	GSD		NP-53.9 - Small Value Procurement	Mar 19	N/A	N/A	Apr 19	GpP	450,000.00	450,000.00	-	-
Fund 101	Fire Alarm System	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GpP	500,000.00	500,000.00	-	-
Fund 101	Electric Motor	GSD		NP-53.9 - Small Value Procurement	Mar 19	N/A	N/A	Apr 19	GpP	350,000.00	350,000.00	-	-
Fund 101	Traffic Light Maintenance	GSD		NP-53.9 - Small Value Procurement	Mar 19	N/A	N/A	Apr 19	GpP	100,000.00	100,000.00	-	-
Fund 101	CAD Printer Maintenance	GSD		NP-53.9 - Small Value Procurement	Various Months	as the need arises	Various Months	Various Months	GpP	100,000.00	100,000.00	-	-
Fund 101	Portable Generator	GSD		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GpP	50,000.00	50,000.00	-	-
Fund 101	Furniture and Fixtures	GSD		NP-53.9 - Small Value Procurement	Mar 19	N/A	N/A	Apr 19	GpP	344,000.00	344,000.00	-	-
Fund 101	Office Equipment	Various Offices		Shopping	Various Months	N/A	N/A	Various Months	GpP	973,000.00	973,000.00	-	-
Fund 101	Building and Other Structures	GSD		NP-53.9 - Small Value Procurement	Mar 19	N/A	N/A	Apr 19	GpP	1,000,000.00	1,000,000.00	-	-
Fund 101	Other Machinery and Equipment	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GpP	799,000.00	799,000.00	-	-
Fund 101	Communication Equipment	GSD		NP-53.9 - Small Value Procurement	Mar 19	N/A	N/A	Apr 19	GpP	2,000.00	2,000.00	-	-
Fund 101	General Support Services									60,404,600.00	60,404,600.00	0.00	
Fund 101	Security Services	GSD		Competitive Bidding	Oct 2018	Dec 2018	Apr 2019	May 2019	GpP	27,000,000.00	27,000,000.00	-	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD		Competitive Bidding	Oct 2018	Dec 2018	May 2019	June 2019	GpP	24,000,000.00	24,000,000.00	-	1 Year Security Services
Fund 101	Pest Control	GSD		NP-53.9 - Small Value Procurement	March	N/A	March	March	GpP	540,000.00	540,000.00	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD		Direct Contracting	N/A	N/A	April	April	GpP	3,000,000.00	3,000,000.00	-	-
Fund 101	Purified Drinking Water	GSD		Competitive Bidding	April	May	June	June	GpP	2,500,000.00	2,500,000.00	-	1 Year Photocopying Services
Fund 101	Photocopying Machine	PSMD		Competitive Bidding	March	March	April	April	GpP	2,520,000.00	2,520,000.00	-	-
Fund 101	Laundry Services	GSD		NP-53.9 - Small Value Procurement	February	N/A	February	February	GpP	444,600.00	444,600.00	-	1 Year Laundry Services
Fund 101	Cable for Television Subscription	Various Offices		NP-53.9 - Small Value Procurement	April	N/A	April	April	GpP	400,000.00	400,000.00	-	1 Year Subscription
Fund 101	Rental Services (Equip. Vehicles & Others)									8,238,750.00	8,238,750.00	0.00	
Fund 101	Rental of other Equipment/Material for Manila Bay Clean Up	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	950,000.00	950,000.00	-	-
Fund 101	Rental of 10 units of Bus for Manila Bay Clean Up	GSD		NP-53.9 - Small Value Procurement	March	N/A	March	March	GpP	186,750.00	186,750.00	-	-
Fund 101	Rental of 2 units Van	FASPS		NP-53.9 - Small Value Procurement	March	N/A	March	March	GpP	16,000.00	16,000.00	-	-
Fund 101	Rental of Vehicles for 2nd Quarter of CY 2019	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	1,250,000.00	1,250,000.00	-	-
Fund 101	Rental of Vehicles for 3rd Quarter of CY 2019	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	1,250,000.00	1,250,000.00	-	-
Fund 101	Rental of Vehicles for 4th Quarter of CY 2019	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	1,250,000.00	1,250,000.00	-	-
Fund 101	Rental of booth system for Kablig Philippine Government Expo and Trade Fair 2019	SCIS		Direct Contracting	January	January	January	January	GpP	30,000.00	30,000.00	-	-
Fund 101	Printer with CISS	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	207,500.00	207,500.00	-	-
Fund 101	Rental of Sound System, Lighting and Effects and Multimedia for the Launching of Manila Bay	GSD		NP-53.9 - Small Value Procurement	February	N/A	February	February	GpP	180,000.00	180,000.00	-	based on GSD PPMHP
Fund 101	Rental of Sound System	USECA		NP-53.9 - Small Value Procurement	February	N/A	February	February	GpP	38,500.00	38,500.00	-	-
Fund 101	Sound System	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	950,000.00	950,000.00	-	-
Fund 101	Exhibit Panels	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	360,000.00	360,000.00	-	-
Fund 101	LED Wall	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	700,000.00	700,000.00	-	-
Fund 101	Tables and Chairs	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	400,000.00	400,000.00	-	-
Fund 101	Tents	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	400,000.00	400,000.00	-	-
Fund 101	Alcon Tents	Various Offices		NP-53.9 - Small Value Procurement		as the need arises			GpP	100,000.00	100,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue									34,801,000.00	34,801,000.00	0.00	
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices		NP-53.10 - Lease of Venue	N/A	N/A	Various Months	Various Months	GoP	30,000,000.00	30,000,000.00	-	based on PPMP of various offices
Fund 101	Hotel and Accommodation on 30 January - 01 February 2019 in the conduct of Assessment Workshop/Writeshop on Fast Tracking the Resolution of Ageing Cases on Administrative Matters in Region 3	LS-OD		NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00	-	
Fund 101	4 days full board room and meals accommodation for 100 guest/participants	PPS-OD		NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	880,000.00	880,000.00	-	
Fund 101	Hotel accommodation for the conduct of Information Systems and Network Infra-Conference on Feb. 5-9, 2019	ASEC FMIS		NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	1,600,000.00	1,600,000.00	-	
Fund 101	Food and Accommodation for the Workshop on Cabinet Cluster on Climate Change Adaptation, Mitigation and Disaster Risk Reduction Roadmap for 2019-2022 and Risk Resiliency Program Convergence Budgeting for FY 2019-2020 on Feb 20-22, 2019 at Region 4A	CCS		NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	540,000.00	540,000.00	-	
Fund 101	Full Board Meals and Hotel Accommodation for 3 days of officials for the conduct of ADRO Summit with Mass Oath-taking with Secretary on March 20-22, 2019 in NCR	Various Offices		NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	972,000.00	972,000.00	-	
Fund 101	Presentation of the Sectorial Assessment Initial Results for the RED's EMB, MGB RDs Rating and Ranking for the Eagle and Streamlining and Process Improvement of the Agency's Critical Services	Various Offices		NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	78,000.00	78,000.00	-	
Fund 101	Lease of Venue with Meals for the conduct of Dialogue with Barangay Captains/Chairman within Manila Bay (NCR) on March 18, 2019	Various Offices		NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00	-	
Fund 101	Lease of Venue with Accommodation for the DENR Refeeling and Building Road Map for CY 2019 on April 3-4, 2019	Various Offices		NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	91,000.00	91,000.00	-	
	Consulting Services									23,735,000.00	23,735,000.00	0.00	
Fund 101	Various Consulting Services	Various Offices		Competitive Bidding	Various Months	Various Months	Various Months	Various Months	GoP	13,500,000.00	13,500,000.00	-	
Fund 101	Study on Retrofitting of DENR Main Bldg	GSD		Competitive Bidding	June	June	July	August	GoP	3,000,000.00	3,000,000.00	-	
Fund 101	Rehabilitation of Electrical System Design and Estimates for ENRA	GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	800,000.00	800,000.00	-	
Fund 101	Sanitary Plan for Proposed Re-Piping of DENR Bldg	GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	900,000.00	900,000.00	-	
Fund 101	Consultation Services for Proposed Sewerage Treatment Plant	GSD		NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	995,000.00	995,000.00	-	
Fund 101	Consultation Service for Structural Electrical & Sanitary Plan for Multipurpose Bldg.	GSD		NP-53.9 - Small Value Procurement	June	N/A	August	August	GoP	995,000.00	995,000.00	-	
Fund 101	Engagement of the Financial Economic Specialist under the Philippine Solid Waste Management Sector Project	FASPS		NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	200,000.00	200,000.00	-	
Fund 101	Technical Consultant for Tayo and Kalikasan	USEC PPIA		NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	240,000.00	240,000.00	-	
Fund 101	Media Relations Specialist March to June 2019	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	March	April	GoP	105,000.00	105,000.00	-	
Fund 101	Consultancy Services for the Development and Deployment/ Application of Clean Water Technologies Towards a Greener and Cleaner Manila Bay	MBCO		NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00	-	
	Printing & Publication Services									12,822,700.02	12,822,700.02	0.00	
Fund 101	Printing Services	Various Offices		NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	708,000.02	708,000.02	-	
Fund 101	Printing of DENR Newsletter Volume 6 No. 1-4	SCIS		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	700,000.00	700,000.00	-	
Fund 101	Printing of Various Tarpaulin	SCIS		NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	-	
Fund 101	Printing of 1 pc 8ft x 10ft Tarpaulin for the official use of the 2019 World Water Day Celebration	RBCO		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	2,500.00	2,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Printing of Poster 17" x 12" (HxW); Full Color; 170 GSM; Glossy surface	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00	-	-
Fund 101	Printing of 4000 pcs 2019 Newsletter	FASPS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00	-	-
Fund 101	Printing of Boracay Coffee Table Book	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	975,000.00	975,000.00	-	-
Fund 101	Printing of T-Shirt for the World Water Day 2019 Celebration bike parade and coastal clean-up dubbed as "Padyak para sa Katubigan" on March 30, 2019	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00	-	-
Fund 101	Ad publication of Administrative Order No. 2018-23 re: Rationalization of lahar dredging and sand and gravel quarrying along bucao, sto. Tomas and maloma river systems in the province of zambales in a newspaper of general circulation	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	199,200.00	199,200.00	-	-
Fund 101	Ad publication re: DENR Administrative Order No. 2019-01 functions of regional officers under the rationalized organizational structure of DENR	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	57,000.00	57,000.00	-	-
Fund 101	Publication re: DAO No. 2019-02 creation of 4 field offices of the DENR in NCR	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	26,000.00	26,000.00	-	-
Fund 101	Pblication of DAO 2019-03 re: revised implementing rules and regulations of EO No. 193 series of 2015 expanding & attaching the NGP	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	75,000.00	75,000.00	-	-
Fund 101	Publication of Advertorial on Manila Bay Rehabilitation on magazine insert of broadsheet	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March	March	GoP	400,000.00	400,000.00	-	-
Fund 101	Other Printing & Publication Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	9,500,000.00	9,500,000.00	-	-
-	Media Services	-	-	-	-	-	-	-	15,890,000.00	15,890,000.00	0.00	-
Fund 101	One (1) lot Live Feed Coverage of the launching of "Battle for Manila Bay"	MBCO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	1,950,000.00	1,950,000.00	-	-
Fund 101	Other media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	13,940,000.00	13,940,000.00	-	-
-	Other Goods and Services	-	-	-	-	-	-	-	38,349,644.31	38,349,644.31	0.00	-
Fund 101	Various Food/Catering Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	25,000,000.00	25,000,000.00	-	-
Fund 101	Catering Services for World Water Day 2019 Kickoff Activity	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	99,000.00	99,000.00	-	-
Fund 101	Meals for the celebration of World Water Day 2019	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	88,440.00	88,440.00	-	-
Fund 101	Meals for the celebration of International Day of the Forest and Fire Prevention Month	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	83,600.00	83,600.00	-	-
Fund 101	Scanning and Encoding Services	SCIS & FASPO	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	-	-
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g) singer, performer, poet, writer, sculptor, etc)	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	2,373,999.99	2,373,999.99	-	-
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	4,866,000.00	4,866,000.00	-	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,600,000.00	3,600,000.00	-	-
-	-	-	-	-	-	-	-	-	-	445,289,596.36	512,513,000.00	-
TOTAL									957,802,596.36			

Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

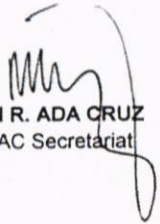
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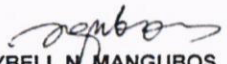
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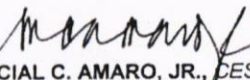
Recommending Approval:

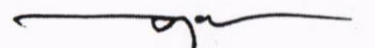
Approved by:


Bids and Awards Committee for Regular Operations


MARIAN R. ADA CRUZ
 Head, BAC Secretariat



MAYBELL N. MANGUBOS
 Chief, Budget Division


MARCIAL C. AMARO, JR., CESO III
 Chairperson

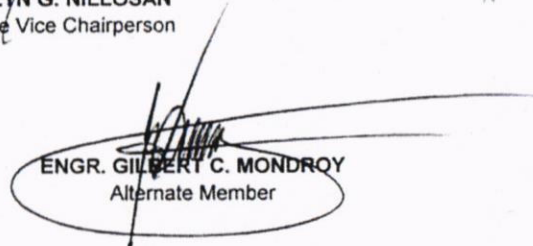

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