

# DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

based on General Appropriations Act for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES			-	-	-	-	-	-	-	9,473,585.04	9,473,585.04	0.00	-
5020301000	Common Office Supplies	Various Offices		No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,473,585.04	9,473,585.04		- Based on various PPMP-CSE
	OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES					-	-	-	-	-	-	-	-	-
	Transport Services (Airline Tickets)					-	-	-	-	-	21,530,569.00	21,530,569.00	0.00	-
5020101000	Transport Services (Airline Tickets)	Various Offices		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	7,854,569.00	7,854,569.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	LAS-GSCRT		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	TF-ELEPS		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	2,100,000.00	2,100,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	FASPS-SUPPORT FL		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	ASEC FOV		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	768,000.00	768,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	ASEC FO-WM		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	768,000.00	768,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	HRDS-PD		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	USEC LAHRLA		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	640,000.00	640,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	USEC FOE		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	480,000.00	480,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	IAS-OD		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	460,000.00	460,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	LAS-IAD		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	448,000.00	448,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	LAS-AILTC		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	ASEC PPASPS		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	376,000.00	376,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	ASEC EM		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	336,000.00	336,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	OSEC		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	USEC COS		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	LAS-LROD		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
5020101000	Transport Services (Airline Tickets)	RBCO		No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- Direct Purchase
	Training Related Services (Identify if Venue/Accommodation (including food)/Catering Services for specific event)						-	-	-	-	73,734,964.27	73,734,964.27	0.00	-
5020201002	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,148,500.00	4,148,500.00		- based on PPMP of various offices
5020201002	Rental of Venue including Accommodation for Various Office Activities	LAS-ADR		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	4,060,000.00	4,060,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	MBCO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	2,500,000.00	2,500,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	FASPS-SUPPORT FL		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	KISS		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	9,972,400.00	9,972,400.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	PPS-PPD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	RBCO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,800,000.00	1,800,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	PRCMO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,090,000.00	1,090,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	FASPS-OD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	1,200,000.00	1,200,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	LAS-ANTI-ILLEGAL L		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	ASEC FISMC		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	CCS-OD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	400,000.00	400,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	USEC PPIA		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	350,000.00	350,000.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	FASPS-PPD		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	317,200.00	317,200.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	ASEC FO-WMLA		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	303,050.00	303,050.00		- based on PPMP
5020201002	Rental of Venue including Accommodation for Various Office Activities	USEC COS		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP



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						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Rental of Venue including Accomodation for Various Office Activities	CCS-CCMID		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
5020201002	Rental of Venue including Accomodation for Various Office Activities	CCS-CCITS		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
5020201002	Rental of Venue including Accomodation for Various Office Activities	CARP-NCO		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
5020201002	Rental of Venue including Accomodation for Various Office Activities	FASPS-PMED		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
5020201002	Rental of Venue including Accomodation for Various Office Activities	FASPS-PMED-KMU		No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
5029903000	Catering Services	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	7,272,616.00	7,272,616.00		- based on PPMP of various offices
5029903000	Catering Services	TF-ELEPS		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	7,006,000.00	7,006,000.00		- based on PPMP
5029903000	Catering Services	HRDS-CEP		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	4,375,000.00	4,375,000.00		- based on PPMP
5029903000	Catering Services	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,432,000.00	3,432,000.00		- based on PPMP
5029903000	Catering Services	LAS-GSCRT		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,974,199.27	2,974,199.27		- based on PPMP
5029903000	Catering Services	FASPS-SUPPORT FL		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,500,000.00	2,500,000.00		- based on PPMP
5029903000	Catering Services	MBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	6,480,000.00	6,480,000.00		- based on PPMP
5029903000	Catering Services	USEC FISCC		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	740,000.00	740,000.00		- based on PPMP
5029903000	Catering Services	GAD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
5029903000	Catering Services	PPS-PPD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
5029903000	Catering Services	FASPS-PMO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	480,000.00	480,000.00		- based on PPMP
5029903000	Catering Services	RBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	442,000.00	442,000.00		- based on PPMP
5029903000	Catering Services	USEC PPIA		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	396,999.00	396,999.00		- based on PPMP
5029903000	Catering Services	CCS-OD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	375,000.00	375,000.00		- based on PPMP
5029903000	Catering Services	USEC COS		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	360,000.00	360,000.00		- based on PPMP
5029903000	Catering Services	PPS-REGULAR FUNG		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	340,000.00	340,000.00		- based on PPMP
5029903000	Catering Services	USEC LAHRLA		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	320,000.00	320,000.00		- based on PPMP
5029903000	Catering Services	KISS		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
-	Consulting Services	-	-	-	-	-	-	-	-	-	25,585,112.00	25,585,112.00	0.00	-
5021103002	Consulting Services	FASPS-SUPPORT FL		No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	9,201,000.00	9,201,000.00		- based on PPMP
5021103002	Consulting Services	LAS-ADR		No	Direct Contracting	Jan'23	N/A	Jan'23	Jan'23	GoP	1,700,000.00	1,700,000.00		- based on PPMP
5021103002	Consulting Services	GAD		No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	1,500,000.00	1,500,000.00		- based on PPMP
5021103002	Consulting Services	OSEC		No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	1,200,000.00	1,200,000.00		- based on PPMP
5021103002	Consulting Services	USEC FISCC		No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	1,080,000.00	1,080,000.00		- based on PPMP
5021103002	Consulting Services	ASEC LA		No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	760,056.00	760,056.00		- based on PPMP
5021103002	Consulting Services	PRCMO		No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	486,000.00	486,000.00		- based on PPMP
5021103002	Consulting Services	FASPS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Jan'23	N/A	Jan'23	Jan'23	GoP	480,000.00	480,000.00		- based on PPMP
5021103002	Consulting Services	IAS-MAD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Jan'23	GoP	180,000.00	180,000.00		- based on PPMP
5021103002	Consulting Services	SCIS-SAEPD SPECIA		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Jan'23	N/A	Jan'23	Jan'23	GoP	80,000.00	80,000.00		- based on PPMP
5021103002	Consulting Services	SCIS-SAEPD		No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	50,000.00	50,000.00		- based on PPMP
5021103002	Satellite-generated/remote sensing maps for Manila Bay River Systems: Malabon-Navotas-Tullahan-Tinajeros (MANaTuTi) River Systems	MBCO		No	Competitive Bidding	Apr'23	Apr'23	May'23	Jun'23	GoP	3,000,000.00	3,000,000.00		- based on PPMP
5021103002	Satellite-generated/remote sensing maps for Manila Bay River Systems: Taguig-Pateros River Systems	MBCO		No	Competitive Bidding	Apr'23	Apr'23	May'23	Jun'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
5021103002	Communication Specialist from January to June 2023 for Public Information Division of Strategic Communication and Initiatives Service under PR No. 2022-09-2455	SCIS-PID		Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	252,000.00	252,000.00		- based on PPMP
5021103002	Individual Technical Advisor on Internal Control for the Management Audit Division-Internal Audit Service from January 16 to December 15, 2023	IAS-MAD		Yes	Direct Contracting	Jan'23	N/A	Jan'23	Jan'23	GoP	696,718.00	696,718.00		- based on PPMP
5021103002	Consultant for Policy Studies Division from January to December 2023	PPS-PSD		Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	250,000.00	250,000.00		- based on PPMP



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						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103002	Consultant for Task Force Tayo ang Kalikasan	TFTK		Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	288,000.00	288,000.00		- based on PPMP
5021103002	Technical Consultant as Financial Management Specialist for Gender and Development Office and Climate Change Service from Jan. to June 2023	CCS-GAD		Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	321,000.00	321,000.00		- based on PPMP
5021103002	Technical Management Advisor for the Office of Asst. Secretary for Legal Affairs from Jan. to June 2023	OASALA		Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	380,338.00	380,338.00		- based on PPMP
5021103002	Communication Consultant for the Office of the SCIS from Jan. to June 2023	SCIS-DCD		Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	270,000.00	270,000.00		- based on PPMP
5021103002	Hiring of Highly Technical GAD Program Management Consultant for the Office of GAD for 12 months	CCS-GAD		Yes	NP-53.6 Scientific, Scholarly, Artistic Wo	Jan'23	N/A	Jan'23	Jan'23	GoP	960,000.00	960,000.00		- based on PPMP
5021103002	Hiring of Technical Consultant for Various PPS studies for the period of January to June 2023	PPS-PSD		Yes	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Jan'23	GoP	450,000.00	450,000.00		- based on PPMP
	<b>Supplies and Materials</b>	-		-	-	-	-	-	-	-	<b>36,851,987.29</b>	<b>36,851,987.29</b>	<b>0.00</b>	-
	Covid Related Supplies	DENR		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00		- based on PPMP
	Various Office Supplies	Various Offices		No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,880,987.29	3,880,987.29		- based on PPMP of various offices
	Chemicals (Aircon Cleaner, deglogger, penetrating oil, odor eliminator and other chemicals	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	500,000.00	500,000.00		- based on PPMP
	UV Light/Lamp	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	549,900.00	549,900.00		- based on PPMP
	Alcohol Dispenser with Automatic Temperature Measurement	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	450,000.00	450,000.00		- based on PPMP
	Retractable Tent	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	450,000.00	450,000.00		- based on PPMP
	Fire Extinguisher	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00		- based on PPMP
	Grease Fitting Tools/Auto Aircon Tools	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	140,000.00	140,000.00		- based on PPMP
	Multi Stage Compressor (Air) w/ complete accessories	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	130,000.00	130,000.00		- based on PPMP
	Auto Tools	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,100.00	100,100.00		- based on PPMP
	Floor Jack Crocodile 5 ton capacity	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
	Plotter Ink-wide Format Ink for LFP & Plotter Cartridge	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	40,000.00	40,000.00		- based on PPMP
	Duplo Roll Master DRC42	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	35,500.00	35,500.00		- based on PPMP
	Pressure Washer Heavy Duty w/ 100 meter hose & fittings	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	30,000.00	30,000.00		- based on PPMP
	Tarpaulin	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	20,000.00	20,000.00		- based on PPMP
	Plotter	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	20,000.00	20,000.00		- based on PPMP
	Axle Jack	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	10,000.00	10,000.00		- based on PPMP
	Duplo Ink DC14 Black	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	7,500.00	7,500.00		- based on PPMP
	Bioremediation Solution for Water Quality Improvement Project	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	4,000,000.00	4,000,000.00		- based on PPMP
	Used Sacks	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	2,800,000.00	2,800,000.00		- based on PPMP
	Customized Advocacy Shirt	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	600,000.00	600,000.00		- based on PPMP
	Customized Desk Calendar	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	400,000.00	400,000.00		- based on PPMP
	Health and Wellness Uniform	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	370,000.00	370,000.00		- based on PPMP
	Customized Partners Polo Shirt	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	350,000.00	350,000.00		- based on PPMP
	Customized Medals	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	200,000.00	200,000.00		- based on PPMP
	Trash Traps	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	180,000.00	180,000.00		- based on PPMP
	Perimeter Fence	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	140,000.00	140,000.00		- based on PPMP
	Customized Bucket Hat	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	140,000.00	140,000.00		- based on PPMP
	Customized Advocacy Balier	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	135,000.00	135,000.00		- based on PPMP
	Nylon Rope size: 3/4 dia. X 100 meters length	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	114,000.00	114,000.00		- based on PPMP
	Premium Plaque with Trophy	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
	Calibration Solution (AQUAREAD)	PRCMO		No	Direct Contracting	Jan'23	N/A	Feb'23	Mar'23	GoP	60,000.00	60,000.00		- based on PPMP
	Storage Solution (AQUAREAD)	PRCMO		No	Direct Contracting	Jan'23	N/A	Feb'23	Mar'23	GoP	30,000.00	30,000.00		- based on PPMP



Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Other Supplies and Materials	PRCMO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	224,000.00	224,000.00		- based on PPMP
	Various Other Supplies and Materials	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	467,750.00	467,750.00		- based on PPMP
	Various Other Office Supplies	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	24,450.00	24,450.00		- based on PPMP
	Various Office Equipment	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	174,000.00	174,000.00		- based on PPMP
	Mid-Range Laptop Computer	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	360,000.00	360,000.00		- based on PPMP
	Mid-Range Desktop Computer	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	600,000.00	600,000.00		- based on PPMP
	Multimedia Monitor	PRCMO		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	60,000.00	60,000.00		- based on PPMP
	Cleaning Materials for clean-up/milestone and environmental events and activities spearheaded by the DENR-MBCO in relation to the Manila Bay Rehabilitation Program of the Department	MBCO		No	Shopping	Mar'23	N/A	Apr'23	Apr'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Procurement of Various office supplies and materials for MBCO, MBTF & EPETF	MBCO		No	Shopping	May'23	N/A	Jun'23	Jun'23	GoP	800,000.00	800,000.00		- based on PPMP
	IEC Materials for various activities/events in relation to the Manila Bay Rehabilitation Program of the Department for MBCO, MBTF & EPETF	MBCO		No	Shopping	May'23	N/A	Jun'23	Jun'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	IEC Materials and procurement of office supplies	MBCO		No	Shopping	Mar'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00		- based on PPMP
	Other ICT Subscription	MBCO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	108,000.00	108,000.00		- based on PPMP
	Books on Philippine Laws/Environmental Laws/Civil Service Laws/Legal Dictionaries & other Legal Books	LAS-OD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00		- based on PPMP
	Other Supplies and Materials	FASPS		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	1,900,000.00	1,900,000.00		- based on PPMP
	Accountable Forms	GSD		No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	136,000.00	136,000.00		- based on PPMP
	Construction Materials (Plumbing, Carpentry, Masonry and Electrical)	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	3,000,000.00	3,000,000.00		- based on PPMP
	Garden Supplies and Materials	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Bunting Flag Pole and Stand	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	800,000.00	800,000.00		- based on PPMP
	Christmas Décor	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	350,000.00	350,000.00		- based on PPMP
	Printronix Extended Life Cartridge Ribbon	GSD		No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	204,000.00	204,000.00		- based on PPMP
	Ink Cartridge for DM300C, part No. 765-9	GSD		No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	32,000.00	32,000.00		- based on PPMP
	Pitney & Bowse Ink Catridge (meeting machine)	GSD		No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	28,800.00	28,800.00		- based on PPMP
	<b>General Services</b>	-		-	-	-	-	-	-	-	<b>151,449,200.00</b>	<b>151,449,200.00</b>	<b>0.00</b>	-
	Airbus/Helicopter Services	GSD		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	30,000,000.00	30,000,000.00		- based on PPMP
	Fuel & Petroleum Products	GSD		No	Direct Purchase	Various Months	Various Months	Various Months	Various Months	GoP	15,000,000.00	15,000,000.00		- Direct Purchase
	Fuel & Petroleum Products	PRCMO		No	Direct Purchase	Various Months	Various Months	Various Months	Various Months	GoP	1,377,200.00	1,377,200.00		- Direct Purchase
	Fuel & Petroleum Products	FASPS		No	Direct Purchase	Various Months	Various Months	Various Months	Various Months	GoP	10,000.00	10,000.00		- Direct Purchase
	Postage and Courier Services	GSD		No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	2,220,000.00	2,220,000.00		- based on PPMP
5021203000	Security Services	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	51,000,000.00	51,000,000.00		- based on PPMP
5021202000	Janitorial Services	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	33,000,000.00	33,000,000.00		- based on PPMP
	Lease of Photocopying Machine	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	4,600,000.00	4,600,000.00		- based on PPMP
	Purified Drinking Water	GSD		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00		- based on PPMP
	RFID (SLEX)	GSD		No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00		- based on PPMP
	Easy Trip (NLEX)	GSD		No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Tree-Cutting & Earth-Balling Permit	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
	Pest Control	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	900,000.00	900,000.00		- based on PPMP
	Hazwaste Disposal Services	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	300,000.00	300,000.00		- based on PPMP
	Quarterly Aircraft & Logistic Management Fee	GSD		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	42,000.00	42,000.00		- based on PPMP
	Assistance to MBTF Habagat Operations; Rental of Equipment for the cleaning operations	MBCO		No	NP-53.5 Agency-to-Agency	N/A	N/A	Jun'23	Jul'23	GoP	4,500,000.00	4,500,000.00		- based on PPMP
	Procurement of Cleaning Materials needed for the clean-up activities in relation to Habagat Operations	MBCO		No	NP-53.5 Agency-to-Agency	N/A	N/A	Jun'23	Jul'23	GoP	500,000.00	500,000.00		- based on PPMP



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						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Repair and Maintenance</b>	-	-	-	-	-	-	-	-	-	61,855,000.00	61,855,000.00	0.00	-
	Rehabilitation of existing Network Infrastructure of DENR Central Office, Selected Regional and Field Offices and Staff Bureaus	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	29,045,000.00	29,045,000.00		- based on PPMP
	Network Maintenance	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	5,000,000.00	5,000,000.00		- based on PPMP
	Development of DENR Enterprises Network Infrastructure, Security, Data Center and Business Continuity (CS)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	3,000,000.00	3,000,000.00		- based on PPMP
	Repair/Maintenance of Fire Sprinkler @ Central Office	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,500,000.00	1,500,000.00		- based on PPMP
	Closed Circuit Television (CCTV System)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
	Fire Suppression Maintenance	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
	Repair/Maintenance of Fire Alarm System	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
	Repair of Building Structures	FASPS		No	Competitive Bidding	Jan'23	Feb'23	Mar '23	Apr '23	GoP	1,000,000.00	1,000,000.00		- based on PPMP
	Repair & Maintenance of DENR Vehicles	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00		- based on PPMP
	Repair and Maintenance of DENR Buses	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00		- based on PPMP
	Unscheduled Repair of Four Elevators	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Repair/Maintenance of Generator 1265 kva	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	900,000.00	900,000.00		- based on PPMP
	Preventive Maintenance of Four Elevators	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	960,000.00	960,000.00		- based on PPMP
	Cleaning and Siphoning of Basement Septic Tank	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
	Unscheduled Maintenance/Repair of Airconditioning unit	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
	Preventive Maintenance of Airconditioning Unit/Recharging of Freon	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
	Repair and Maintenance of Electric Motor & Submersible Pump	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00		- based on PPMP
	Repair/Preventive Maintenance of Public Address at Central Office	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- based on PPMP
	Repair/Maintenance of Water Pump	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
	Repair/Maintenance of Main Circuit Breaker (MCB) 2,000 A at Central Office	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
	Repair & Maintenance of DENR Isuzu Truck	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00		- based on PPMP
	Repair/Maintenance of Transformers	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
	Portable Generator	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
	Emission Testing	GSD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00		- based on PPMP
	Repair and Maintenance of Motor Vehicle	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- based on PPMP
	Repair and Maintenance of Linear Parks	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	200,000.00	200,000.00		- based on PPMP
	Repair and Maintenance of Housing Projects	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	120,000.00	120,000.00		- based on PPMP
	Repair and Maintenance of PRCMO Office	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	150,000.00	150,000.00		- based on PPMP
	Repair and Maintenance of DENR-Light-weight Vehicles	MBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00		- based on PPMP
	Unscheduled Repair of DENR Light-weight Vehicles	MBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00		- based on PPMP
	<b>Advertising Services</b>	-	-	-	-	-	-	-	-	-	8,244,115.98	8,244,115.98	0.00	-
	Printing and Publication	LAS-GSCRT		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00		- based on PPMP
	Printing and Publication	FASPS-PMED-KMJ		No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Printing and Publication	FASPS-SUPPORT FU		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00		- based on PPMP



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						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of PRCMO Newsletter	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	300,000.00	300,000.00		- based on PPMP
	Printing of CY 2023 Annual Report	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months		Various Months	Various Months	GoP	320,000.00	320,000.00		- based on PPMP
	Production of Audio Visual Presentation for Fiscal Year 2022/Annual Accomplishment 2022 Report in relation to the Manila Bay Rehabilitation Program	MBCO		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Printing of Tarpaulin/sintra boards for milestone activities in relation to the Manila Bay Rehabilitation Program	MBCO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00		- based on PPMP
	Printing and Publication	Various Offices		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Various Months	N/A	Various Months	Various Months	GoP	287,250.00	287,250.00		- based on PPMP
	Subscription to Various Tarpaulin and Sticker on Sintraboard Printing 2023	SCIS-DCD		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Dec'22	N/A	Jan'23	Jan'23	GoP	55,000.00	55,000.00		- based on PPMP
	Subscription to various Newspaper (Broadsheets and Tabloids) from January to December 2023	SCIS-DCD		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Dec'22	N/A	Jan'23	Jan'23	GoP	495,296.00	495,296.00		- based on PPMP
	One (1) year Subscription to Online Laws and Jurisprudence and Environmental and Natural Resources	LAS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Dec'22	N/A	Jan'23	Jan'23	GoP	660,000.00	660,000.00		- based on PPMP
	Subscription to various Magazine for the period of January to December CY 2023	SCIS-PID		No	NP-53.6 Scientific, Scholarly, Artistic Wo	Dec'22	N/A	Jan'23	Jan'23	GoP	176,569.98	176,569.98		- based on PPMP
	<b>Rentals</b>			-	-	-	-	-	-	-	<b>22,995,000.00</b>	<b>22,995,000.00</b>	<b>0.00</b>	-
5029905004	Managed Printing Services	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00		- based on PPMP
5029905004	Rental of LED wall for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of LED wall for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of LED wall for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of LED wall for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of Sound System for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of Sound System for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of Sound System for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of Sound System for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00		- based on PPMP
5029905004	Rental of Table & Chair for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Table & Chair for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Table & Chair for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Table & Chair for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Tent for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Tent for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Tent for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Tent for Earth Day	GSD		No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00		- based on PPMP
5029905004	Rental of Aircon Tent for DENR Anniversary	GSD		No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	50,000.00	50,000.00		- based on PPMP
5029905004	Rental of Aircon Tent for DENR Year-End Assembly	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00		- based on PPMP
5029905004	Rental of Aircon Tent for Secretary's New Year's Call	GSD		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00		- based on PPMP
5029905004	Rental of Lights, Sounds and LED Wall Rental	PRCMO		No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00		- based on PPMP



Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Post ing of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905004	Rental of Equipment (LED Monitors, stage set-up, lights & sound system, tents, stage, chairs & tables, portables)	MBCO		No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Mar'23	Mar'23	GoP	5,400,000.00	5,400,000.00		- based on PPMP
5029905003	Rental of Vehicles	FASPS-OD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00		- based on PPMP
5029905003	Rental of Vehicles	SCIS-SAEPD		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	70,000.00	70,000.00		- based on PPMP
5029905003	Rental of Vehicles	FASPS-SUPPORT FU		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00		- based on PPMP
5029905003	Rental of Vehicles	SCIS-SAEPD SPECIA		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00		- based on PPMP
5029905004	Rental of Furniture & Fixtures	SCIS-SAEPD SPECIA		No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	105,000.00	105,000.00		- based on PPMP
	<b>Communication/ICT Subscription Services</b>										<b>79,085,000.00</b>	<b>79,085,000.00</b>	<b>0.00</b>	
	Subscription DR Site Hardware Infra	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	18,000,000.00	18,000,000.00		- based on PPMP
	Subscription Email, Cloud Computing, Productivity and Collaboration Tools	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00		- based on PPMP
	Subscription Amazon Web Services (AWS)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00		- based on PPMP
	Managed Services (Info Systems Technical Support)	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	10,000,000.00	10,000,000.00		- based on PPMP
	Support to OLMS	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00	9,000,000.00		- based on PPMP
	Cloud Credit-Based Subscription	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	2,500,000.00	2,500,000.00		- based on PPMP
	Primary Internet Subscription Central Office	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Secondary Internet Service Central Office	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Adobe Creative Cloud Subscription	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,235,000.00	1,235,000.00		- based on PPMP
	Next Generation Firewall Subscription	KISS		Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00		- based on PPMP
	Endpoint Protection	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,500,000.00	1,500,000.00		- based on PPMP
	Network Monitoring Software Subscription	KISS		Yes	NP-53.9 - Small Value Procurement	Sep'22	Nov'22	Jan'23	Feb'23	GoP	550,000.00	550,000.00		- based on PPMP
	SSL Certificate	KISS		No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	300,000.00	300,000.00		- based on PPMP
	<b>Office Equipment</b>										<b>91,860,000.00</b>	<b>150,000.00</b>	<b>91,710,000.00</b>	
	Proposed Centralized Air-conditioning System at Multi-Purpose Building	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	40,500,000.00		40,500,000.00	based on PPMP
	Various Office Equipment	HRDS-CEP		No	Shopping	Jan'23	N/A	Mar'23	Apr'23	GoP	150,000.00	150,000.00		- based on PPMP
	Server (HCI)	KISS		No	Competitive Bidding	Jan'23	N/A	Mar'23	Apr'23	GoP	14,950,000.00		14,950,000.00	based on PPMP
	Laptop Computers	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00		9,000,000.00	based on PPMP
	CCIMS	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00		9,000,000.00	based on PPMP
	Desktop Computers	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	8,400,000.00		8,400,000.00	based on PPMP
	NFMIS	KISS		No	Competitive Bidding	Jan'23	N/A	Mar'23	Apr'23	GoP	5,000,000.00		5,000,000.00	based on PPMP
	Active Directory	KISS		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	4,140,000.00		4,140,000.00	based on PPMP
	Microsoft SQL Licenses for ArcGIS	KISS		No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	720,000.00		720,000.00	based on PPMP
	<b>Motor Vehicles</b>										<b>5,000,000.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	
	Jet ski	MBCO		No	Competitive Bidding	Mar'23	Mar'23	Apr'23	May'23	GoP	5,000,000.00		5,000,000.00	based on PPMP
	<b>Other Machinery and Equipment</b>										<b>5,000,000.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	
	Beach Cleaner	MBCO		No	Competitive Bidding	Mar'23	Mar'23	Apr'23	May'23	GoP	5,000,000.00		5,000,000.00	based on PPMP
	<b>Furniture and Fixtures</b>										<b>1,500,000.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	
	Installation of Stadium Chairs/Seats @ Multi-Purpose Building	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,500,000.00		1,500,000.00	based on PPMP
	<b>Information Communication Technology (ICT) Equipment, Software and Server</b>										<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	
	QR Code Generator and QR Scanner for Training Certificates	HRDS-TDD		No	Shopping	Apr'23	N/A	Apr'23	Apr'23	GoP	5,500.00	5,500.00		- based on PPMP
	<b>Building and Other Structures</b>										<b>70,000,000.00</b>	<b>0.00</b>	<b>70,000,000.00</b>	
	Construction of Multi-Level Parking	GSD		No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'23	Feb'23	GoP	50,000,000.00		50,000,000.00	based on PPMP
	Installation of Solar Panel	GSD		No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	20,000,000.00		20,000,000.00	based on PPMP
												<b>490,960,033.58</b>	<b>173,210,000.00</b>	
											<b>664,170,033.58</b>			

**TOTAL**



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						Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

MOOE CO

Prepared by:

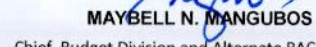
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Recommending Approval:

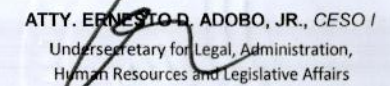
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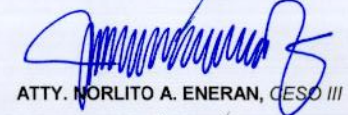
Bids and Awards Committee for Regular Operations

  
DIANNE S. IBÍAS  
Head, BAC Secretariat

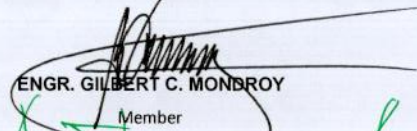
  
MAYBELL N. MANGUBOS  
Chief, Budget Division and Alternate BAC Member

  
MARCIAL C. AMARO, JR., CESO II  
Chairperson

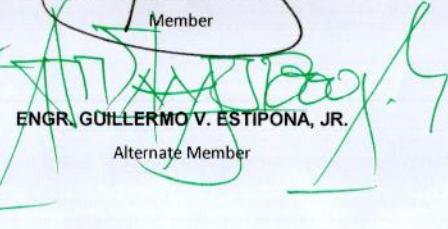
  
ATTY. ERNESTO D. ADOBO, JR., CESO I  
Undersecretary for Legal, Administration,  
Human Resources and Legislative Affairs

  
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