

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Updated Annual Procurement Plan for CY 2023 covering the 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES		-		-	-	-	-	-	9,473,585.04	9,473,585.04	0.00	-
Various PIAP	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,473,585.04	9,473,585.04	-	Based on various PPMP-CSE
	OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES		-		-	-	-	-	-	-	-	-	-
	Transport Services (Airline Tickets)				-	-	-	-	-	22,890,841.00	22,890,841.00	0.00	-
Various PIAP	Transport Services (Airline Tickets)	Various Offices	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	21,530,561.00	21,530,561.00	-	Direct Purchase
Various PIAP	Transport Services (Airline Tickets) 1st Sem	Various Offices	No	Direct Purchase	Various Months	N/A	Various Months	Various Months	GoP	1,360,280.00	1,360,280.00	-	Direct Purchase
	Training Related Services (identify if Venue/Accomodation (including food)/Catering Services for specific event)									74,276,360.27	74,276,360.27	0.00	-
Various PIAP	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	34,051,150.00	34,051,150.00	-	based on PPMP of various offices
Various PIAP	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities 1st Update	Various Offices	No	NP-53.10 Lease of Real Property and Venue	Various Months	N/A	Various Months	Various Months	GoP	2,060,500.00	2,060,500.00	-	based on PPMP of various offices
Various PIAP	Catering Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	35,161,814.27	35,161,814.27	-	based on PPMP of various offices
Various PIAP	Catering Services 1st Update	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,002,896.00	3,002,896.00	-	based on PPMP of various offices
	Consulting Services		-		-	-	-	-	-	36,320,987.00	36,320,987.00	0.00	-
Contract of Special Studies/management operations including Climate Change Resilience 200001100054000	Consulting Services	FASPS-SUPPORT FUND 101-A.2.D	No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	9,201,000.00	9,201,000.00	-	based on PPMP
Human Resource Development 100000100002000	Consulting Services	LAS-ADR	No	Direct Contracting	Jan'23	N/A	Jan'23	Jan'23	GoP	1,700,000.00	1,700,000.00	-	based on PPMP
General Management & Supervision 1000001000011000	Consulting Services	GAD	No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	1,500,000.00	1,500,000.00	-	based on PPMP
General Management & Supervision 1000001000011000	Consulting Services	OSEC	No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	1,200,000.00	1,200,000.00	-	based on PPMP
General Management & Supervision 1000001000011000	Consulting Services	USEC FISCC	No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	1,080,000.00	1,080,000.00	-	based on PPMP
Legal Services, Including Operations Against Unlawful Tiling of Public Land 200000100003000	Consulting Services	ASEC LA	No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	760,056.00	760,056.00	-	based on PPMP
Contract of Special Studies/management operations including Climate Change Resilience 200000100004000	Consulting Services	FASPS-SUPPORT FUND	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan'23	N/A	Jan'23	Jan'23	GoP	480,000.00	480,000.00	-	based on PPMP
General Management & Supervision 1000001000011000	Consulting Services	IAS-MAD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Jan'23	GoP	180,000.00	180,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200001100002000	Consulting Services	SCIS-SAEPD SPECIAL EVENTS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan'23	N/A	Jan'23	Jan'23	GoP	80,000.00	80,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Consulting Services	SCIS-SAEPD	No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	50,000.00	50,000.00	-	based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under QR No.1719447-48 31020320001000	Satellite-generated/remote sensing maps for Manila Bay River Systems: Malabon-Navotas-Tulahan-Tinajeros (MANATuTi) River Systems	MBCO	No	Competitive Bidding	Apr'23	Apr'23	May'23	Jun'23	GoP	3,000,000.00	3,000,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under QR No.1719447-48 31020320001000	Satellite-generated/remote sensing maps for Manila Bay River Systems: Taguig-Pateros River Systems	MBCO	No	Competitive Bidding	Apr'23	Apr'23	May'23	Jun'23	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Communication Specialist from January to June 2023 for Public Information Division of Strategic Communication and Initiatives Service under PR No. 2022-09-2455	SCIS-PID	Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	252,000.00	252,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Individual Technical Advisor on Internal Control for the Management Audit Division-Internal Audit Service from January 16 to December 15, 2023	IAS-MAD	Yes	Direct Contracting	Jan'23	N/A	Jan'23	Jan'23	GoP	696,718.00	696,718.00	-	based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Consultant for Policy Studies Division from January to December 2023	PPS-PSD	Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	250,000.00	250,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Consultant for Task Force Tayo ang Kalikasan	TFTK	Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	288,000.00	288,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Technical Consultant as Financial Management Specialist for Gender and Development Office and Climate Change Service from Jan. to June 2023	CCS-GAD	Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	321,000.00	321,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Technical Management Advisor for the Office of Asst. Secretary for Legal Affairs from Jan. to June 2023	OASALA	Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	380,338.00	380,338.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity 200000100002000	Communication Consultant for the Office of the SCIS from Jan. to June 2023	SCIS-DCD	Yes	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	270,000.00	270,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Hiring of Highly Technical GAD Program Management Consultant for the Office of GAD for 12 months	CCS-GAD	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan'23	N/A	Jan'23	Jan'23	GoP	960,000.00	960,000.00	-	based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Hiring of Technical Consultant for Various PPS studies for the period of January to June 2023	PPS-PSD	Yes	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Jan'23	GoP	450,000.00	450,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Hiring of Technical Consultant for Disaster Risk Management and Nature-based Solutions covering 6 months	OSEC	No	NP-53.7 Highly Technical Consultants	Jan'23	N/A	Jan'23	Jan'23	GoP	690,000.00	690,000.00	-	based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Hiring of Financial Management Analyst	AS-GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Jan'23	GoP	188,000.00	188,000.00	-	based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Hiring of Technical Support Specialist	AS-GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Jan'23	GoP	124,875.00	124,875.00	-	based on PPMP
General Management & Supervision 100000100001000	Conduct of Comprehensive Technical and Structural Assessment of the DENR by the Bay formerly L & S Building	GSD	No	Competitive Bidding	Jan'23	N/A	Jan'23	Jan'23	GoP	6,600,000.00	6,600,000.00	-	based on PPMP
Formulation and Monitoring of ENR Sector policies, Plan, Programs and Projects 200000100005000	Procurement of Services DAP	PSD Full Blown Regulatory Impact Assessment Intervention	No	Agency to Agency	Jan'23	N/A	Jan'23	Jan'23	GoP	3,619,000.00	3,619,000.00	-	based on PPMP
	Supplies and Materials	-	-	-	-	-	-	-	-	29,517,992.17	29,517,992.17	0.00	-
Human Resource Development 100000100002000	Covid Related Supplies	DENR	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00	-	based on PPMP
Various PI/AP	Various Office Supplies	Various Offices	No	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,880,987.29	3,880,987.29	-	based on PPMP of various offices
General Management & Supervision 100000100001000	Chemicals (Aircon Cleaner, declogger, penetrating oil, odor eliminator and other chemicals)	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	500,000.00	500,000.00	-	based on PPMP

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General Management & Supervision 100000100001000	UV Light/Lamp	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	549,900.00	549,900.00	-	based on PPMP
General Management & Supervision 100000100001000	Alcohol Dispenser with Automatic Temperature Measurement	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	450,000.00	450,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Retractable Tent	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	450,000.00	450,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Fire Extinguisher	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	300,000.00	300,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Greese Fitting Tools/Auto Aircon Tools	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	140,000.00	140,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Multi Stage Compressor (Air) w/ complete accessories	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	130,000.00	130,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Auto Tools	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,100.00	100,100.00	-	based on PPMP
General Management & Supervision 100000100001000	Floor Jack Crocodile 5 ton capacity	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Plotter Ink-wide Format Ink for LFP & Plotter Cartridge	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	40,000.00	40,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Duplo Roll Master DRC42	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	35,500.00	35,500.00	-	based on PPMP
General Management & Supervision 100000100001000	Pressure Washer Heavy Duty w/ 100 meter hose & fittings	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	30,000.00	30,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Tarpaulin	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	20,000.00	20,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Plotter	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	20,000.00	20,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Axle Jack	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	10,000.00	10,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Duplo Ink DC14 Black	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	7,500.00	7,500.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 1719447- 48 310203200001000	Cleaning Materials for clean-up/milestone and environmental events and activities spearheaded by the DENR-MBCO in relation to the Manila Bay Rehabilitation Program of the Department	MBCO	No	Shopping	Mar'23	N/A	Apr'23	Apr'23	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 1719447- 48 310203200001000	Procurement of Various office supplies and materials for MBCO, MBTF & EPETF	MBCO	No	Shopping	May'23	N/A	Jun'23	Jun'23	GoP	800,000.00	800,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 1719447- 48 310203200001000	IEC Materials for various activities/events in relation to the Manila Bay Rehabilitation Program of the Department for MBCO, MBTF & EPETF	MBCO	No	Shopping	May'23	N/A	Jun'23	Jun'23	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 1719447- 48 310203200001000	IEC Materials and procurement of office supplies	MBCO	No	Shopping	Mar'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 1719447- 48 310203200001000	Other ICT Subscription	MBCO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	108,000.00	108,000.00	-	based on PPMP
Legal Services, Including Operations Against Unlawful Filing of Public Land 200000100000000	Books on Philippine Laws/Environmental Laws/Civil Service Laws/Legal Dictionaries & other Legal Books	LAS-OD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	100,000.00	100,000.00	-	based on PPMP
Conduct of Special Studies/Management operations including Climate Change Resilience 200000100000000	Other Supplies and Materials	FASPS	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	1,900,000.00	1,900,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Accountable Forms	GSD	No	Shopping	Jan'23	N/A	Feb'23	Mar'23	GoP	136,000.00	136,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Construction Materials (Plumbing, Carpentry, Masonry and Electrical)	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	3,000,000.00	3,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Garden Supplies and Materials	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Bunting Flag Pole and Stand	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	800,000.00	800,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Christmas Décor	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Feb'23	Mar'23	GoP	350,000.00	350,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Printronic Extended Life Cartridge Ribbon	GSD	No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	204,000.00	204,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Ink Cartridge for DM300C, part No. 765-9	GSD	No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	32,000.00	32,000.00	-	based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Pitney & Bowse Ink Catridge (meeting machine)	GSD	No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	28,800.00	28,800.00	-	based on PPMP
Various PIAP	Various Office Supplies 1st Sem	Various Offices	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	1,274,274.49	1,274,274.49	-	based on SPPMP
Conduct of Special Studies/Management operations including Climate Change Resilience 200000100004000	Mobile Phones	FASPS-PAMD	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	49,999.00	49,999.00	-	based on SPPMP
	Mobile Phones	ASEC PPFASPS	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	196,481.39	196,481.39	-	based on SPPMP
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Various Office Supplies and Equipment	ASEC FOLV	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	146,900.00	146,900.00	-	based on SPPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity	Various Office Supplies and Fixtures	AD-SCIS	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	150,000.00	150,000.00	-	based on SPPMP
Legal Services, Including Operations Against Unlawful Tilling of Public Land 200000100003000	Various Office Equipment	LAS-LROD	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	36,800.00	36,800.00	-	based on SPPMP
General Management & Supervision 100000100001000	Others Supplies and Materials	USEC FISCC	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	81,750.00	81,750.00	-	based on SPPMP
Human Resource/Development 100000100002000	Quadrivalent Flu Vaccination	Medical Unit	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	360,000.00	360,000.00	-	based on SPPMP
Human Resource/Development 100000100002000	Hypertension and Diabetes Prevention Program (HRA/APE)	Medical Unit	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	464,000.00	464,000.00	-	based on SPPMP
Human Resource/Development 100000100002000	Provision of Medicines	Medical Unit	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	400,000.00	400,000.00	-	based on SPPMP
Human Resource/Development 100000100002000	Pneumococcal Vaccination	Medical Unit	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	875,000.00	875,000.00	-	based on SPPMP
Human Resource/Development 100000100002000	Covid Antigen Test Kits	Medical Unit	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	40,000.00	40,000.00	-	based on SPPMP
Human Resource/Development 100000100007000	Provision of Medical, Dental and lab expenses supplies	Medical Unit	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	60,000.00	60,000.00	-	based on SPPMP
Human Resource/Development 100000100007000	Hypertension and lab supplies for Diabetes Prevention Program (HRA/APE)	Medical Unit	No	Shopping	Jan'23	N/A	Jan'23	Feb'23	GoP	60,000.00	60,000.00	-	based on SPPMP
	General Services	-	-	-	-	-	-	-	-	163,062,000.00	162,602,000.00	460,000.00	-
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Airbus/Helicopter Services	GSD	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	30,000,000.00	30,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Fuel & Petroleum Products	GSD	No	Direct Purchase	Various Months	Various Months	Various Months	Various Months	GoP	15,000,000.00	15,000,000.00	-	Direct Purchase
Conduct of Special Studies/Management operations including Climate Change Resilience 200000100004000	Fuel & Petroleum Products	FASPS	No	Direct Purchase	Various Months	Various Months	Various Months	Various Months	GoP	10,000.00	10,000.00	-	Direct Purchase
General Management & Supervision 100000100001000	Postage and Courier Services	GSD	No	Direct Contracting	Various Months	N/A	Various Months	Various Months	GoP	2,220,000.00	2,220,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Security Services	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	51,000,000.00	51,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Janitorial Services	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	33,000,000.00	33,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Lease of Photocopying Machine	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	4,600,000.00	4,600,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Purified Drinking Water	GSD	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00	-	based on PPMP
General Management & Supervision 100000100001000	RFID (SLEX)	GSD	No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	2,500,000.00	2,500,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Easy Trip (NLEX)	GSD	No	Direct Contracting	Jan'23	N/A	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Tree -Cutting & Earth-Balling Permit	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	1,000,000.00	1,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Pest Control	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	900,000.00	900,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Hazwaste Disposal Services	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	300,000.00	300,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Quarterly Aircraft & Logistic Management Fee	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	42,000.00	42,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. J719447-48 31020200001000	Assistance to MBTF Habagat Operations; Rental of Equipment for the cleaning operations	MBCO	No	NP-53.5 Agency-to-Agency	Jan'23	N/A	Jun'23	Jul'23	GoP	4,500,000.00	4,500,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. J719447-48 31020200001000	Procurement of Cleaning Materials needed for the clean-up activities in relation to Habagat Operations	MBCO	No	NP-53.5 Agency-to-Agency	Jan'23	N/A	Jun'23	Jul'23	GoP	500,000.00	500,000.00	-	based on PPMP
Human Resource Development 100000100002000	Annual Physical Exam	Medical Unit	No	Competitive Bidding	Jan'23	N/A	Jan'23	Feb'23	GoP	1,050,000.00	1,050,000.00	-	based on PPMP

Code (PAP)	Procurement Program/Project	PMO/ End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Human Resource Development 100000100002000	Mandatory Random Drug Testing	Medical Unit	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	180,000.00	180,000.00	-	based on PPMP
Human Resource Development 100000100002000	Anti-Cervical Vaccine with lecture	Medical Unit	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jan'23	Feb'23	GoP	700,000.00	700,000.00	-	based on PPMP
Human Resource Development 100000100002000	Pap Smear	Medical Unit	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jun'23	Jul'23	GoP	150,000.00	150,000.00	-	based on PPMP
Human Resource Development 100000100002000	Ultrasound	Medical Unit	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jun'23	Jul'23	GoP	450,000.00	450,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Relocation and Installation of 3 inverter airconditioning units 5 ton package	GSD	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Jun'23	Jul'23	GoP	450,000.00	-	450,000.00	based on PPMP
	Repair and Maintenance	-	-	-	-	-	-	-	-	60,801,700.00	60,801,700.00	0.00	-
Data Management Including Systems Development and Maintenance 200000100001000	Rehabilitation of existing Network Infrastructure of DENR Central Office, Selected Regional and Field Offices and Staff Bureaus	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	29,045,000.00	29,045,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Network Maintenance	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00	5,000,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Development of DENR Enterprises Network Infrastructure, Security, Data Center and Business Continuity (CS)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	3,000,000.00	3,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Fire Sprinkler @ Central Office	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,500,000.00	1,500,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Closed Circuit Television (CCTV System)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Fire Suppression Maintenance	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Fire Alarm System	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00	-	based on PPMP
Conduct of Special Situations Management operations including Climate Change Resilience 200000100004000	Repair of Building Structures	FASPS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,000,000.00	1,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair & Maintenance of DENR Vehicles	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	5,000,000.00	5,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair and Maintenance of DENR Buses	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Unscheduled Repair of Four Elevators	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Generator 1265 kva	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	900,000.00	900,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Preventive Maintenance of Four Elevators	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	960,000.00	960,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Cleaning and Siphoning of Basement Septic Tank	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00	-	based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Unscheduled Maintenance/Repair of Airconditioning unit	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Preventive Maintenance of Airconditioning Unit/Recharging of Freon	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair and Maintenance of Electric Motor & Submersible Pump	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	800,000.00	800,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair/Preventive Maintenance of Public Address at Central Office	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Water Pump	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Main Circuit Breaker (MCB) 2,000 A at Central Office	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair & Maintenance of DENR Isuzu Truck	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Repair/Maintenance of Transformers	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	300,000.00	300,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Portable Generator	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Emission Testing	GSD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	50,000.00	50,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 31020200001000	Repair and Maintenance of DENR-Light-weight Vehicles	MBCO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 31020200001000	Unscheduled Repair of DENR Light-weight Vehicles	MBCO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	240,000.00	240,000.00	-	based on PPMP
Various PI/AP	Repair of Motor Vehicles	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	56,700.00	56,700.00	-	based on PPMP
Various PI/AP	Repair of Equipment	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00	-	based on PPMP
	Advertising Services	-	-	-	-	-	-	-	-	8,124,115.98	8,124,115.98	0.00	-
Land Survey, Disposition and Assets Management 310204100001000	Printing and Publication	LAS-GS CRT	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00	-	based on PPMP
Conduct of Special Studies/management operations including Climate Change Resilience 200000100004000	Printing and Publication	FASPS-PMED-KMU	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
Conduct of Special Studies/management operations including Climate Change Resilience 200000100004000	Printing and Publication	FASPS-SUPPORT FUND 101-A.2.D	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	Various Months	Various Months	GoP	700,000.00	700,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No.1719447-48 31020200001000	Production of Audio Visual Presentation for Fiscal Year 2022/Annual Accomplishment 2022 Report in relation to the Manila Bay Rehabilitation Program	MBCO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00	-	based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under QR No. 1719447-48 31090200001000	Printing of Tarpaulin/sintra boards for milestone activities in relation to the Manila Bay Rehabilitation Program	MBCO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	250,000.00	250,000.00	-	based on PPMP
Various P/AP	Printing and Publication	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	N/A	Various Months	Various Months	GoP	287,250.00	287,250.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000	Subscription to Various Tarpaulin and Sticker on Sintraboard Printing 2023	SCIS-DCD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec'22	N/A	Jan'23	Jan'23	GoP	55,000.00	55,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000	Subscription to various Newspaper (Broadsheets and Tabloids) from January to December 2023	SCIS-DCD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec'22	N/A	Jan'23	Jan'23	GoP	495,296.00	495,296.00	-	based on PPMP
Legal Services, Including Operations Against Unlawful Tilling of Public Land 200000100003000	One (1) year Subscription to Online Laws and Jurisprudence and Environmental and Natural Resources	LAS-OD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec'22	N/A	Jan'23	Jan'23	GoP	660,000.00	660,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000	Subscription to various Magazine for the period of January to December CY 2023	SCIS-PID	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec'22	N/A	Jan'23	Jan'23	GoP	176,569.98	176,569.98	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000	Advertising Services	AVP for Budget Hearing-Production (IEC)	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan'23	N/A	Jan'23	Jan'23	GoP	500,000.00	500,000.00	-	based on PPMP
	Rentals	-	-	-	-	-	-	-	-	22,895,000.00	22,895,000.00	0.00	-
Data Management Including Systems Development and Maintenance 200000100001000	Managed Printing Services	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of LED wall for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of LED wall for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of LED wall for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of LED wall for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Sound System for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	150,000.00	150,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Sound System for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Sound System for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	150,000.00	150,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Sound System for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	150,000.00	150,000.00	-	based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Management & Supervision 100000100001000	Rental of Table & Chair for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Table & Chair for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Table & Chair for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Table & Chair for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Tent for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Tent for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Tent for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Tent for Earth Day	GSD	No	NP-53.9 - Small Value Procurement	Feb'22	N/A	Feb'22	Feb'22	GoP	100,000.00	100,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Aircon Tent for DENR Anniversary	GSD	No	NP-53.9 - Small Value Procurement	Apr'23	N/A	Apr'23	Apr'23	GoP	50,000.00	50,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Aircon Tent for DENR Year-End Assembly	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00	-	based on PPMP
General Management & Supervision 100000100001000	Rental of Aircon Tent for Secretary's New Year's Call	GSD	No	NP-53.9 - Small Value Procurement	Sep'23	N/A	Sep'23	Sep'23	GoP	50,000.00	50,000.00	-	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 1774447-48 31020320001000	Rental of Equipment (LED Monitors, stage set-up, lights & sound system, tents, stage, chairs & tables, portaites	MBCO	No	NP-53.9 - Small Value Procurement	Jan'23	N/A	Mar'23	Mar'23	GoP	5,400,000.00	5,400,000.00	-	based on PPMP
Conduct of Special Studies/management operations including Climate Change Resilience 200000100004000	Rental of Vehicles	FASPS-OD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	100,000.00	100,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000	Rental of Vehicles	SCIS-SAEPD	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	70,000.00	70,000.00	-	based on PPMP
Conduct of Special Studies/management operations including Climate Change Resilience 200000100004000	Rental of Vehicles	FASPS-SUPPORT FUND 101-A.2.D	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	60,000.00	60,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000	Rental of Vehicles	SCIS-SAEPD SPECIAL EVENTS	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	10,000.00	10,000.00	-	based on PPMP
Production and Dissemination of Technical Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity 200000100002000	Rental of Furniture & Fixtures	SCIS-SAEPD SPECIAL EVENTS	No	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	105,000.00	105,000.00	-	based on PPMP
	Communication/ICT Subscription Services	-	-	-	-	-	-	-	-	79,158,000.00	79,158,000.00	0.00	-
Data Management including Systems Development and Maintenance 200000100001000	Subscription DR Site Hardware Infra	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	18,000,000.00	18,000,000.00	-	based on PPMP
Data Management including Systems Development and Maintenance 200000100001000	Subscription Email, Cloud Computing, Productivity and Collaboration Tools	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00	-	based on PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Data Management Including Systems Development and Maintenance 200000100001000	Subscription Amazon Web Services (AWS)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	15,000,000.00	15,000,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Managed Services (Info Systems Technical Support)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	10,000,000.00	10,000,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Support to OLMS	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00	9,000,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Cloud Credit-Based Subscription	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	2,500,000.00	2,500,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Primary Internet Subscription Central Office	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00	-	renewal
Data Management Including Systems Development and Maintenance 200000100001000	Secondary Internet Service Central Office	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00	-	renewal
Data Management Including Systems Development and Maintenance 200000100001000	Adobe Creative Cloud Subscription	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,235,000.00	1,235,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Next Generation Firewall Subscription	KISS	Yes	Competitive Bidding	Sep'22	Nov'22	Jan'23	Feb'23	GoP	2,000,000.00	2,000,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Endpoint Protection	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,500,000.00	1,500,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Network Monitoring Software Subscription	KISS	Yes	NP-53.9 - Small Value Procurement	Sep'22	Nov'22	Jan'23	Feb'23	GoP	550,000.00	550,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	SSL Certificate	KISS	No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	300,000.00	300,000.00	-	based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Web-based Subscription	FASPS-PMED	No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	73,000.00	73,000.00	-	based on PPMP
	Office Equipment	-	-	-	-	-	-	-	-	122,649,376.78	160,000.00	122,399,376.78	-
General Management & Supervision 100000100001000	Proposed Centralized Air-conditioning System at Multi-Purpose Building	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	40,500,000.00	-	40,500,000.00	based on PPMP
Human Resource Development 100000100002000	Various Office Equipment	HRDS-CEP	No	Shopping	Jan'23	N/A	Mar'23	Apr'23	GoP	150,000.00	150,000.00	-	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Server (HCI)	KISS	No	Competitive Bidding	Jan'23	N/A	Mar'23	Apr'23	GoP	14,950,000.00	-	14,950,000.00	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Laptop Computers	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00	-	9,000,000.00	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	CCIMS	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,000,000.00	-	9,000,000.00	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Desktop Computers	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	8,400,000.00	-	8,400,000.00	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	NFMIS	KISS	No	Competitive Bidding	Jan'23	N/A	Mar'23	Apr'23	GoP	5,000,000.00	-	5,000,000.00	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Active Directory	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	4,140,000.00	-	4,140,000.00	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Microsoft SQL Licenses for ArcGIS	KISS	No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	720,000.00	-	720,000.00	based on PPMP
Data Management Including Systems Development and Maintenance 200000100001000	Laptop Computers (Midrange & Lightweight)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	9,820,000.00	-	9,820,000.00	2022 Continuing Funds
Data Management Including Systems Development and Maintenance 200000100001000	Cisco Secure Access Control System (ACS)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	6,113,946.16	-	6,113,946.16	2022 Continuing Funds

Code (PAP)	Procurement Program/Project	PMO/ End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Data Management Including Systems Development and Maintenance 200000100001000	Frontline Service Transaction System (FSTS)	KISS	No	Competitive Bidding	Jan'23	N/A	Mar'23	Apr'23	GoP	9,032,000.00	-	9,032,000.00	2022 Continuing Funds
Data Management Including Systems Development and Maintenance 200000100001000	Foreign Assisted Project Information System (FAPIS)	KISS	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	5,000,000.00	-	5,000,000.00	2022 Continuing Funds
Data Management Including Systems Development and Maintenance 200000100001000	Barcode Printer	KISS	No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	90,000.00	-	90,000.00	2022 Continuing Funds
General Management & Supervision 100000100001000	Office Equipment	GSD Mandatory	No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	383,430.62	-	383,430.62	2022 Continuing Funds
General Management & Supervision 100000100001000	Supply, Delivery, Installation and Testing of 1 Airconditioning unit 3 ton Inverter Floor Type	GSD Mandatory	No	NP-53.9 - Small Value Procurement	Jan'23	Feb'23	Mar'23	Apr'23	GoP	250,000.00	-	250,000.00	2022 Continuing Funds
	Motor Vehicles	-	-	-	-	-	-	-	-	13,400,000.00	0.00	13,400,000.00	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under QR No. 1719447-48 31020200001000	Jetski	MBCO	No	Competitive Bidding	Mar'23	Mar'23	Apr'23	May'23	GoP	3,500,000.00	-	3,500,000.00	based on PPMP
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under QR No. 1719447-48 31020200001000	Motorized Rubber Boat	MBCO	No	Competitive Bidding	Mar'23	Mar'23	Apr'23	May'23	GoP	1,500,000.00	-	1,500,000.00	based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Passenger Vans	FASPS	No	Competitive Bidding	Mar'23	Mar'23	Apr'23	May'23	GoP	4,400,000.00	-	4,400,000.00	Continuing FY 2022 Funds
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	4x4 Pick-up Truck	FASPS	No	Competitive Bidding	Mar'23	Mar'23	Apr'23	May'23	GoP	4,000,000.00	-	4,000,000.00	based on SPPMP
	Other Machinery and Equipment	-	-	-	-	-	-	-	-	5,000,000.00	0.00	5,000,000.00	-
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under QR No. 1719447-48 31020200001000	Beach Cleaner	MBCO	No	Competitive Bidding	Mar'23	Mar'23	Apr'23	May'23	GoP	5,000,000.00	-	5,000,000.00	based on PPMP
	Furniture and Fixtures	-	-	-	-	-	-	-	-	4,042,940.40	406,800.00	3,637,140.40	-
General Management & Supervision 100000100001000	Installation of Stadium Chairs/Seats @ Multi-Purpose Building	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,500,000.00	-	1,500,000.00	based on PPMP
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations including Climate Change Resilience 200000100004000	Procurement of Furniture and Fixtures	FASPS	No	Shopping	Jan'23	Feb'23	Mar'23	Apr'23	GoP	900,000.00	-	900,000.00	based on PPMP
General Management & Supervision 100000100001000	Executive Chair	GSD	No	Shopping	Jan'23	Feb'23	Mar'23	Apr'23	GoP	310,000.00	310,000.00	-	based on PPMP
Natural Resources Management Arrangement/Agreement and Permit Issuance 310100100001000	Office Furniture and Fixture	ASEC FOLV	No	Shopping	Jan'23	Feb'23	Mar'23	Apr'23	GoP	95,800.00	95,800.00	-	based on PPMP
General Management & Supervision 100000100001000	Office Furniture and Fixture	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	1,237,140.40	-	1,237,140.40	Continuing FY 2022 Funds
	Information Communication Technology (ICT) Equipment, Software and Server	-	-	-	-	-	-	-	-	5,600.00	5,600.00	0.00	-
Human Resource Development 100000100007000	QR Code Generator and QR Scanner for Training Certificates	HRDS-TDD	No	Shopping	Apr'23	N/A	Apr'23	Apr'23	GoP	5,500.00	5,500.00	-	based on PPMP
	Building and Other Structures	-	-	-	-	-	-	-	-	50,000,000.00	0.00	50,000,000.00	-
General Management & Supervision 100000100001000	Construction of Multi-Level Parking	GSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'23	Feb'23	GoP	50,000,000.00	-	50,000,000.00	based on PPMP
	Power Supply	-	-	-	-	-	-	-	-	20,000,000.00	-	20,000,000.00	-
General Management & Supervision 100000100001000	Installation of Solar Panel	GSD	No	Competitive Bidding	Jan'23	Feb'23	Mar'23	Apr'23	GoP	20,000,000.00	-	20,000,000.00	based on PPMP
											496,621,881.46	214,886,517.18	
									TOTAL	711,508,398.64			

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

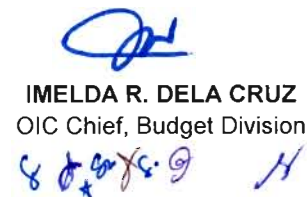
Reviewed/Evaluated by:

Recommending Approval:

Approved by:

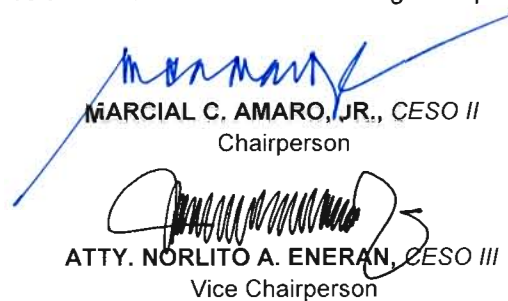


DIANNE G. IBIAS
Head, BAC Secretariat




IMELDA R. DELA CRUZ
OIC Chief, Budget Division

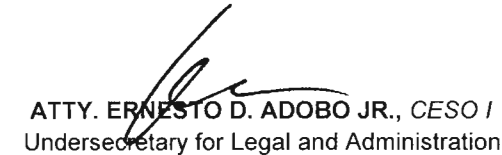
Bids and Awards Committee for Regular Operations



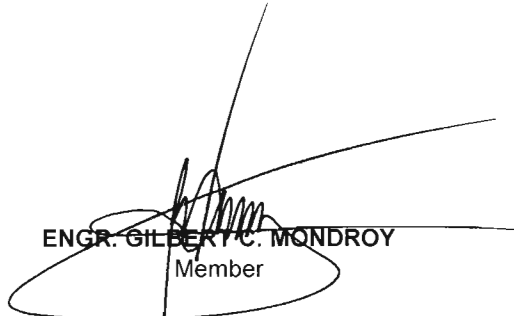
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