

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)**

**Updated Annual Procurement Plan for CY 2021 covering the 2nd Semester**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>					-	-	-	-	-	<b>21,681,055.50</b>	<b>21,681,055.50</b>	<b>0.00</b>	-
Fund 101	Common Office Supplies	Various Offices		No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	12,054,542.91	12,054,542.91	0.00	Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Related Supplies	Various Offices		No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,626,512.59	9,626,512.59	0.00	Pls see attached APP-CSE as Annex "A1"
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES</b>					-	-	-	-	-	<b>72,124,719.17</b>	<b>70,144,397.97</b>	<b>1,980,321.20</b>	-
Fund 101	Procurement of Scanner	Budget		No	Shopping	Oct '21	n/a	Nov'21	Nov'21	GoP	189,000.00	0.00	189,000.00	-
Fund 101	Supply and Delivery of IEC Materials	ELEPS		No	NP-53.9 - Small Value Procurement	Aug'21	n/a	Sept '21	Sept '21	GoP	911,500.00	911,500.00	0.00	-
Fund 101	Contract of Service for the COVID-19 Antigen-Swab and Covid 19 RT-PCR	GSD		No	NP-53.2 Emergency Cases	n/a	n/a	Apr '21	Apr '21	GoP	6,550,000.00	6,550,000.00	0.00	-
Fund 101	Supply and Delivery of Fuel and Lubricants	GSD		No		July '21	n/a	Aug'21	Aug'21	GoP	4,990,000.00	4,990,000.00	0.00	Direct Purchase
Fund 101	Supply and Delivery, Installation and Testing of Four (4) units New Wall Mounted Exhaust Fan Belt-Driven	GSD		No	Shopping	Oct '21	n/a	Nov'21	Nov'21	GoP	945,571.20	0.00	945,571.20	-
Fund 101	Supply and Delivery of Face Mask and Shield	GSD		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	918,000.00	918,000.00	0.00	-
Fund 101	Supply and Delivery of Various Carpentry Supplies	GSD		No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	614,910.00	614,910.00	0.00	-
Fund 101	Easytrip RFID-Load	GSD		No	Direct Contracting	May '21	n/a	June '21	June '21	GoP	500,000.00	500,000.00	0.00	-
Fund 101	E-load Autosweep RFID	GSD		No	Direct Contracting	July '21	n/a	Aug'21	Aug'21	GoP	500,000.00	500,000.00	0.00	-
Fund 101	Supply and Delivery of Various Chemicals	GSD		No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	488,000.00	488,000.00	0.00	-
Fund 101	Supply and Delivery of Various Plumbing Materials	GSD		No	Shopping	Jul'21	n/a	Aug'21	Aug'21	GoP	391,500.00	391,500.00	0.00	-
Fund 101	Supply and Delivery of Garden Supplies and Materials	GSD		No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	349,800.00	349,800.00	0.00	-
Fund 101	Supply and Delivery of Sound System	GSD		No	Shopping	July '21	n/a	Aug '21	Aug '21	GoP	342,900.00	342,900.00	0.00	-
Fund 101	Supply and Delivery of Battery	GSD		No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	295,000.00	295,000.00	0.00	-
Fund 101	Supply and Delivery of Fire Extinguisher	GSD		No	Shopping	July '21	n/a	Aug '21	Aug '21	GoP	254,441.80	254,441.80	0.00	-
Fund 101	Supply and Delivery of Various Construction Materials	GSD		No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	235,300.00	235,300.00	0.00	-
Fund 101	Various Communication Equipment	GSD		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	22,500.00	22,500.00	0.00	-
Fund 101	Annual Physical Examination (Batch 2)	Health & Wellness		No	NP-53.9 - Small Value Procurement	Oct'21	n/a	Nov'21	Nov'21	GoP	331,800.00	331,800.00	0.00	-
Fund 101	Annual Physical Examination	Health & Wellness		No	NP-53.9 - Small Value Procurement	Sep'21	n/a	Oct'21	Oct'21	GoP	315,000.00	315,000.00	0.00	-
Fund 101	Service Provider for the COVID-19 Vaccination Program	HRDS		No	NP-53.2 Emergency Cases	n/a	n/a	May '21	May '21	GoP	300,000.00	300,000.00	0.00	-
Fund 101	Procurement of Legal References/Books	LAS-OD		No	Shopping	Jul'21	n/a	Aug'21	Aug'21	GoP	425,259.00	425,259.00	0.00	-
Fund 101	Supply and Delivery of IEC Materials	MBCO		No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	2,414,900.00	2,414,900.00	0.00	-
Fund 101	Billboard Signages in Dolomite	MBCO		No	NP-53.9 - Small Value Procurement	July '21	n/a	Aug'21	Aug'21	GoP	797,440.00	797,440.00	0.00	-
Fund 101	Supply and Delivery of Bougainvillea Glabra Plant with Flowers	MBCO		No	NP-53.9 - Small Value Procurement	June '21	n/a	Jul '21	Jul '21	GoP	942,000.00	942,000.00	0.00	-
Fund 101	Procurement of Bamboo Tumbler	MBCO		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	350,000.00	350,000.00	0.00	-
Fund 101	Procurement of Bollards and Bollards Chain to be used in Manila Baywalk Dolomite Beach	MBCO		No	Shopping	July '21	n/a	Aug'21	Aug'21	GoP	189,800.00	189,800.00	0.00	-
Fund 101	Supply and Delivery of Used Sacks	MBCO		No	Shopping	Sep'21	n/a	Oct'21	Oct'21	GoP	150,000.00	150,000.00	0.00	-
Fund 101	Wooden Bench in Dolomite Beach	MBCO		No	NP-53.9 - Small Value Procurement	July '21	n/a	Aug'21	Aug'21	GoP	90,000.00	90,000.00	0.00	-
Fund 101	Procurement of Bioremediation, Bio-Augmentation/Waterwaster Treatment and Oxygenation Agent for Manila Bay Rehabilitation Program	MBCO		No	Direct Contracting	Feb '21	n/a	Mar '21	Mar '21	GoP	54,000.00	54,000.00	0.00	-
Fund 101	Supply and Delivery of IEC Materials	PRCMO		No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	1,884,600.00	1,884,600.00	0.00	-
Fund 101	Procurement of Bamboo Tumbler and Cultery Set with Leatherette Pouch Bag	SCIS		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	975,000.00	975,000.00	0.00	-
Fund 101	Supply and Delivery of Cleaning Materials	PRCMO		No	Shopping	June '21	n/a	Jul '21	Jul '21	GoP	897,255.00	897,255.00	0.00	-
Fund 101	Supply and Delivery of Used Sacks	PRCMO		No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	875,000.00	875,000.00	0.00	-
Fund 101	Supply and Delivery of Used Sacks	PRCMO		No	Shopping	Sep'21	n/a	Oct'21	Oct'21	GoP	675,000.00	675,000.00	0.00	-
Fund 101	Supply and Delivery of Various Construction Materials	PRCMO		No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	77,800.00	77,800.00	0.00	-
Fund 101	Supply and Delivery of Ph4 Standard Buffer Solution for Hotba Water Quality Analyzer	PRCMO		No	Direct Contracting	Feb '21	n/a	Mar '21	Mar '21	GoP	44,700.00	44,700.00	0.00	-
Fund 101	Supply and Delivery of Emergency Go Bag with 3 days Survival Supplies	PPS		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	338,000.00	338,000.00	0.00	-

Code (PAP)	Procurement Program/Project	PMO/ User	End-	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Procurement of Books	SCIS-LIB		No	Shopping	Sep'21	n/a	Oct'21	Oct'21	GoP	200,000.00	200,000.00	0.00	-
Fund 101	Digitization of Library Collection including Enhancement, Optimization and OCR	SCIS-LIB		No	Shopping	Sep'21	n/a	Oct'21	Oct'21	GoP	75,000.00	75,000.00	0.00	-
Fund 101	Supply and Delivery of IEC Materials	SCIS-OD		No	NP-53.9 - Small Value Procurement	Oct'21	n/a	Nov'21	Nov'21	GoP	120,000.00	120,000.00	0.00	-
Fund 101	Various Communication Equipment	USEC-FOE		No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	101,200.00	101,200.00	0.00	-
Fund 101	Supply and Delivery of Various Office Supplies for 3rd Quarter	Various Offices		No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	7,397,472.56	7,397,472.56	0.00	-
Fund 101	Supply and Delivery of Various Supplies and Materials for the 3rd Quarter	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	6,023,700.33	6,023,700.33	0.00	-
Fund 101	Supply and Delivery of Various Office Supplies for 2nd Quarter	Various Offices		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	5,704,981.69	5,704,981.69	0.00	-
Fund 101	Transport Services (Airline Tickets) covering 1st Semester	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	3,209,710.46	3,209,710.46	0.00	-
Fund 101	Supply and Delivery of Various Office Supplies for 1st Quarter	Various Offices		No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	2,457,272.44	2,457,272.44	0.00	-
Fund 101	Supply and Delivery of Various COVID Related Supplies	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	2,311,918.00	2,311,918.00	0.00	-
Fund 101	Procurement of Drugs and Medicines	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	2,005,900.00	2,005,900.00	0.00	-
Fund 101	Procurement of Medical/Emergency and Survival Supplies	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	2,004,670.00	2,004,670.00	0.00	-
Fund 101	Supply and Delivery of Medical Supplies for 2nd Quarter	Various Offices		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	1,929,004.00	1,929,004.00	0.00	-
Fund 101	Supply and Delivery of Building Materials for 1st Quarter	Various Offices		No	Shopping	Jan '21	dec '20	Feb '21	Feb '21	GoP	1,869,700.00	1,869,700.00	0.00	-
Fund 101	Supply and Delivery of Various Office Supplies for 4th Quarter	Various Offices		No	Shopping	Oct '21	n/a	Nov'21	Nov'21	GoP	1,092,167.53	1,092,167.53	0.00	-
Fund 101	Supply and Delivery of Building Materials for 2nd Quarter	Various Offices		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	935,900.00	935,900.00	0.00	-
Fund 101	Various ICT Supplies	Various Offices		No	Shopping	June '21	n/a	Jul '21	Jul '21	GoP	888,550.00	888,550.00	0.00	-
Fund 101	Supply and Delivery of Medical Supplies for 1st Quarter	Various Offices		No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	831,275.00	831,275.00	0.00	-
Fund 101	Supply and Delivery of Various Appliances	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	474,000.00	0.00	474,000.00	-
Fund 101	Supply and Delivery of Various Office Equipment	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	371,750.00	0.00	371,750.00	-
Fund 101	Various Office Equipment	Various Offices		No	Shopping	June '21	n/a	Jul '21	Jul '21	GoP	285,399.00	285,399.00	0.00	-
Fund 101	Supply and Delivery of IEC Materials for 2nd Quarter	Various Offices		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	281,000.00	281,000.00	0.00	-
Fund 101	Various Office Appliances	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	254,441.80	254,441.80	0.00	-
Fund 101	Supply and Delivery of IEC Materials for 1st Quarter	Various Offices		No	NP-53.9 - Small Value Procurement	Jan '21	n/a	Feb '21	Feb '21	GoP	237,000.00	237,000.00	0.00	-
Fund 101	Supply and Delivery of Various Supplies and Materials for the 4th Quarter	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	310,729.36	310,729.36	0.00	-
Fund 101	Accessories for Vehicle	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	126,000.00	126,000.00	0.00	-
-	<b>Subscription/Communications</b>	-	-	-	-	-	-	-	-	-	<b>39,523,321.56</b>	<b>39,523,321.56</b>	<b>0.00</b>	-
Fund 101	Regional Office Research Centers and ENRA ISP	KISS		Yes	Competitive Bidding	Jan '21	n/a	Feb '21	Feb '21	GoP	12,000,000.00	12,000,000.00	0.00	1 Year Subscription
Fund 101	Amazon Web Services	KISS		YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Feb '21	GoP	10,000,000.00	10,000,000.00	0.00	-
Fund 101	Storage Area Network for GIS	KISS		YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Feb '21	GoP	9,000,000.00	9,000,000.00	0.00	-
Fund 101	Secondary ISP	KISS		Yes	Competitive Bidding	Jan '21	n/a	Feb '21	Feb '21	GoP	3,988,887.96	3,988,887.96	0.00	1 Year Subscription
Fund 101	Primary ISP	KISS		Yes	Competitive Bidding	Jan '21	n/a	Feb '21	Feb '21	GoP	3,888,888.00	3,888,888.00	0.00	1 Year Subscription
Fund 101	Procurement of Microsoft Office for MAC	KISS		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	182,362.40	182,362.40	0.00	-
Fund 101	Virtual Private Network (VPN) Software License Subscription for the Enterprise Firewall	KISS		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	340,000.00	340,000.00	0.00	-
Fund 101	MBCO Website Maintenance	MBCO		No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	98,000.00	98,000.00	0.00	-
Fund 101	Teleconferencing Software Licence Subscription for 6 months	PRCMO		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	25,183.20	25,183.20	0.00	-
-	<b>Software</b>	-	-	-	-	-	-	-	-	-	<b>74,649,043.00</b>	<b>615,000.00</b>	<b>74,034,043.00</b>	-
Fund 101	Consultancy Services for the design and establishment of Climate Change Management Information system (CCMIS)	KISS		No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	10,000,000.00	0.00	10,000,000.00	based on KISS PPMP
Fund 101	Consultancy Services for the design, development and establishment of Integrated Biodiversity Management Information System (IBMIS)	KISS		No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	10,000,000.00	0.00	10,000,000.00	based on KISS PPMP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Enterprise Backup Software	KISS	No	Competitive Bidding	Jan '21	Feb '21	Mar '21	Apr '21	GoP	6,774,570.00	0.00	6,774,570.00	-
Fund 101	Consultancy Services for the design, development and establishment of Enhanced National Greening Program Integrated Management Information Systems (ENGPIMIS)	KISS	No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	6,000,000.00	0.00	6,000,000.00	based on KISS PPMP
Fund 101	WEMIS	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	CAVCS	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	CWIS	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	PMS	KISS	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	Consultancy Services for the design, development and establishment of Forestry Information System 3 (FIS 3)	KISS	No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	Consultancy Services for the Design development and establishment of the Online Employee Payroll System (EPS)	KISS	No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	Microsoft SQL Server License	KISS	YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Feb '21	GoP	4,744,000.00	0.00	4,744,000.00	-
Fund 101	Web Based Active Directory	KISS	No	Competitive Bidding	May '21	Jun '21	Jul '21	Jul '21	GoP	2,200,000.00	0.00	2,200,000.00	-
Fund 101	Fiber Optic Backbone Upgrade	KISS	No	Competitive Bidding	Jan '21	Feb '21	Mar '21	Apr '21	GoP	2,082,473.00	0.00	2,082,473.00	-
Fund 101	Adobe Creative Cloud for Teams	KISS	YES	Competitive Bidding	Oct '20	Nov '20	Feb '21	Feb '21	GoP	1,273,000.00	0.00	1,273,000.00	-
Fund 101	Vulnerability Assessment and Penetration Testing (VAPT) Services	KISS	No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	960,000.00	0.00	960,000.00	-
Fund 101	Various Technical Drawing Software Installer	GSD	No	NP-53.9 - Small Value Procurement	Oct'21	n/a	Nov'21	Nov'21	GoP	615,000.00	615,000.00	0.00	-
-	<b>ICT Equipment</b>	-	-	-	-	-	-	-	-	<b>79,382,268.03</b>	<b>4,103,793.00</b>	<b>75,278,475.03</b>	-
Fund 101	Network Equipment	KISS	YES	Competitive Bidding	Apr '21	Apr '21	May '21	May '21	GoP	11,920,448.87	0.00	11,920,448.87	-
Fund 101	142 sets of Laptop	KISS	YES	Competitive Bidding	Nov '20	Dec '20	Jan '21	Feb '21	GoP	10,650,000.00	0.00	10,650,000.00	-
Fund 101	124 sets of Desktop	KISS	YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Apr '21	GoP	9,940,000.00	0.00	9,940,000.00	-
Fund 101	IP Phones	KISS	YES	Competitive Bidding	Feb '21	Mar '21	Apr '21	June '21	GoP	5,954,328.16	0.00	5,954,328.16	-
Fund 101	Multimedia Projector	KISS	No	Competitive Bidding	May '21	May '21	Jul '21	Jul '21	GoP	5,440,000.00	0.00	5,440,000.00	-
Fund 101	Multi-Platform Video Conferencing Hardware	KISS	No	Competitive Bidding	Apr '21	Apr '21	Jul '21	Jul '21	GoP	3,941,000.00	0.00	3,941,000.00	-
Fund 101	Network Attached Storage	KISS	No	Shopping	Mar '21	n/a	Apr '21	Apr '21	GoP	500,000.00	0.00	500,000.00	-
Fund 101	Tablet Computer	KISS	No	Shopping	May '21	n/a	June '21	June '21	GoP	58,000.00	0.00	58,000.00	-
Fund 101	ICT Equipment 3rd Quarter	ASEC HR	No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	46,400.00	0.00	46,400.00	-
Fund 101	Computer Desktop	GSD	No	Shopping	Mar '21	n/a	Apr '21	Apr '21	GoP	600,000.00	0.00	600,000.00	-
Fund 101	Tablet with Sim Card	GPC	No	Shopping	Apr '21	n/a	May'21	May'21	GoP	44,970.00	44,970.00	0.00	-
Fund 101	CCTV Cameras	MBCO	No	Competitive Bidding	Apr '21	Apr '21	Jul '21	Jul '21	GoP	20,000,000.00	0.00	20,000,000.00	-
Fund 101	Tablet Computer	FASPS	No	Shopping	Mar '21	n/a	Apr '21	Apr '21	GoP	348,000.00	0.00	348,000.00	-
Fund 101	Supply and Delivery of Desktop Computer Web Camera and Headphone Headset w/ Microphone	PRCMO	No	Shopping	Sept'21	n/a	Oct'21	Oct'21	GoP	185,000.00	185,000.00	0.00	-
Fund 101	Procurement of Network Attached Storage and Hard Disk Drive	PSMD	No	Shopping	Jul'21	n/a	Aug'21	Aug'21	GoP	104,000.00	104,000.00	0.00	-
Fund 101	Supply and Delivery of Various ICT	PSMD	No	Shopping	Sept'21	n/a	Oct'21	Oct'21	GoP	195,000.00	195,000.00	0.00	-
Fund 101	ICT Equipment 1st Quarter	Various Offices	No	Shopping	Jan '21	n/a	Feb '21	Mar '21	GoP	2,019,388.00	0.00	2,019,388.00	-
Fund 101	ICT Equipment 2nd Quarter	Various Offices	No	Shopping	Apr '21	n/a	May'21	June '21	GoP	2,080,910.00	0.00	2,080,910.00	-
Fund 101	ICT Supplies and Materials	Various Offices	No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	1,904,600.00	1,904,600.00	0.00	-
Fund 101	Supply and Delivery of Tablet Computer	Various Offices	No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	1,745,223.00	1,670,223.00	75,000.00	-
Fund 101	Supply and Delivery of Desktop and Laptop Computers	Various Offices	No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	1,705,000.00	0.00	1,705,000.00	-
-	<b>Other ICT Subscription</b>	-	-	-	-	-	-	-	-	<b>12,630,133.00</b>	<b>12,630,133.00</b>	<b>0.00</b>	-
Fund 101	Contract Extension from the Managed Printing Services	KISS	No	N/A	June '21	N/A	June '21	June '21	GoP	5,994,000.00	5,994,000.00	0.00	Contract Extension
Fund 101	Maintenance Service Agreement for Network Storage System covering the months of July to December 2021	KISS	No	N/A	June '21	N/A	June '21	June '21	GoP	2,599,436.00	2,599,436.00	0.00	Contract Extension
Fund 101	Contract Extension from the Managed Printing Services covering December 2021	KISS	No	N/A	Oct'21	N/A	Nov'21	Nov'21	GoP	999,000.00	999,000.00	0.00	Contract Extension
Fund 101	Maintenance Agreement for Power and Cooling Equipment	KISS	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	919,128.00	919,128.00	0.00	-
Fund 101	Maintenance Agreement Service for Access Control System for CY 2021	KISS	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	501,000.00	501,000.00	0.00	-
Fund 101	Network Monitoring Software Maintenance Subscription	KISS	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	495,000.00	495,000.00	0.00	-

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Fund 101	Subscription for G Suite Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite for the DENR covering the month of December 2021	KISS		No	N/A	June '21	N/A	June '21	June '21	GoP	450,000.00	450,000.00	0.00	Contract Extension
Fund 101	Procurement of Subscription for G-Suite Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite	KISS		No	N/A	Oct'21	N/A	Nov'21	Nov'21	GoP	381,024.00	381,024.00	0.00	Contract Extension
Fund 101	Web Application Firewall Maintenance Renewal covering the months of October to December 2021	KISS		No	N/A	June '21	N/A	June '21	June '21	GoP	245,970.00	245,970.00	0.00	Contract Extension
Fund 101	Procurement for the Global Sign SSL Digital Certificates covering the months of October to December 2021	KISS		No	N/A	June '21	N/A	June '21	June '21	GoP	45,575.00	45,575.00	0.00	Contract Extension
	<b>ICT Maintenance and Other Related Services</b>	-	-	-	-	-	-	-	-	-	<b>18,221,062.85</b>	<b>18,221,062.85</b>	<b>0.00</b>	-
Fund 101	Firewall Maintenance	KISS	YES	Competitive Bidding	Sept '20	Oct '20	Jan '21	Mar '21	GoP	6,368,000.00	6,368,000.00	0.00	-	
Fund 101	Horizontal Cabling Upgrade	KISS	NO	Competitive Bidding	Jun '21	Jun '21	Jul '21	Jul '21	GoP	4,300,000.00	4,300,000.00	0.00	-	
Fund 101	Next Generation Firewall	KISS	No	Competitive Bidding	Feb '21	Mar '21	Jul '21	Aug '21	GoP	3,603,062.85	3,603,062.85	0.00	-	
Fund 101	CISCO Network Equipment (Maintenance Agreement)	KISS	No	Competitive Bidding	Apr '21	Apr '21	Jul '21	Aug '21	GoP	3,950,000.00	3,950,000.00	0.00	-	
	<b>Building and Other Structures</b>	-	-	-	-	-	-	-	-	-	<b>9,594,740.98</b>	<b>3,800,000.00</b>	<b>5,794,740.98</b>	-
Fund 101	Repair and Maintenance of Manila Bay Dolomite Beach Maintenance	MBCO	No	Competitive Bidding	Dec'21	Dec'21	Dec'21	Dec'21	GoP	5,444,740.98	0.00	5,444,740.98	-	
Fund 101	Floating Trash Traps Barrier	PRCMO	No	Competitive Bidding	Jun '21	Jun '21	Jul '21	Aug '21	GoP	3,800,000.00	3,800,000.00	0.00	-	
Fund 101	Construction of Guard House in Dolomite Beach	MBCO	No	NP-53.9 - Small Value Procurement	Nov'11	n/a	Dec'21	Dec'21	GoP	350,000.00	0.00	350,000.00	-	
	<b>Vehicles</b>	-	-	-	-	-	-	-	-	-	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	-
Fund 101	Mini Dump Truck	PRCMO	No	Competitive Bidding	May '21	Jun '21	July '21	Aug '21	GoP	5,000,000.00	0.00	5,000,000.00	-	
Fund 101	Passengers Vans	MBCO	No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	3,300,000.00	0.00	3,300,000.00	-	
Fund 101	Pick up	MBCO	No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	1,700,000.00	0.00	1,700,000.00	-	
	<b>Furniture and Fixtures</b>	-	-	-	-	-	-	-	-	-	<b>15,920,951.64</b>	<b>461,132.68</b>	<b>15,459,818.96</b>	-
Fund 101	Supply, Delivery and Installation of Modular at 5th Floor	GSD	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	3,106,700.00	0.00	3,106,700.00	-	
Fund 101	Supply, Delivery and Installation of Modular	GSD	No	NP-53.9 - Small Value Procurement	Jul'21	n/a	Aug'21	Aug'21	GoP	711,600.00	0.00	711,600.00	-	
Fund 101	Supply and Delivery of Open Rack Shelves 5 layers and 12 Seater U-type Conference Table	GSD	No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	405,000.00	0.00	405,000.00	-	
Fund 101	Supply, Delivery and Installation of Modular	GSD	No	NP-53.9 - Small Value Procurement	Aug'21	n/a	Sept '21	Sept '21	GoP	393,562.42	0.00	393,562.42	-	
Fund 101	Supply, Delivery and Installation of Blinds	GSD	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	261,149.00	0.00	261,149.00	-	
Fund 101	Supply, Delivery and Installation of Acrylic Barrier	GSD	No	NP-53.9 - Small Value Procurement	Aug'21	n/a	Sept '21	Sept '21	GoP	209,865.60	0.00	209,865.60	-	
Fund 101	Supply, Delivery and Installation of Blinds	GSD	No	NP-53.9 - Small Value Procurement	Sep'21	n/a	Oct'21	Oct'21	GoP	35,000.00	0.00	35,000.00	-	
Fund 101	Modulars and Office Furniture	MBCO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,800,000.00	0.00	2,800,000.00	-	
Fund 101	Supply, Delivery and Installation of Customized Modular	USEC FOE	No	NP-53.9 - Small Value Procurement	Sep'21	n/a	Oct'21	Oct'21	GoP	399,000.00	0.00	399,000.00	-	
Fund 101	Supply and Delivery of Furniture and Fixtures 1st Quarter	Various Offices	No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	3,788,075.84	0.00	3,788,075.84	-	
Fund 101	Supply and Delivery of Furniture and Fixtures 2nd Quarter	Various Offices	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	3,255,166.10	0.00	3,255,166.10	-	
Fund 101	Supply and Delivery of Furniture and Fixtures 3rd Quarter	Various Offices	No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	555,832.68	461,132.68	94,700.00	-	
	<b>Technical &amp; Scientific Equipment</b>	-	-	-	-	-	-	-	-	-	<b>3,866,890.00</b>	<b>14,900.00</b>	<b>3,851,990.00</b>	-
Fund 101	Supply and Delivery of Various Camera	GSD	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	500,000.00	0.00	500,000.00	-	
Fund 101	1 Digital Compact Camera and 10 Android Tablet	LAS-ADR	No	Shopping	Jul'21	n/a	Aug'21	Aug'21	GoP	159,990.00	0.00	159,990.00	-	
Fund 101	Photo and Video Equipment	MBCO	No	Competitive Bidding	Jun '21	Jun '21	Jul '21	Jul '21	GoP	1,132,000.00	0.00	1,132,000.00	-	
Fund 101	Drone official use of KRA-5	MBCO	No	Shopping	Jul'21	n/a	Aug'21	Aug'21	GoP	625,000.00	0.00	625,000.00	-	
Fund 101	Supply and Delivery of Drone	MBCO	No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	418,000.00	0.00	418,000.00	-	
Fund 101	Supply and Delivery of DSL Camera and Accessories	Personnel	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	203,000.00	0.00	203,000.00	-	

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Fund 101	Procurement of Technical and Scientific Equipment (Teleprinter)	MBCO	No	Shopping	Nov'21	n/a	Dec'21	Dec'21	GoP	200,000.00	0.00	200,000.00	-
Fund 101	Supply and Delivery of Drone	MBCO	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	174,000.00	0.00	174,000.00	-
Fund 101	DSLR Camera	MBCO	No	Shopping	Nov'21	n/a	Dec'21	Dec'21	GoP	25,000.00	0.00	25,000.00	-
Fund 101	Supply and Delivery of GPS Navigation and DSL Camera	USEC FISCC	No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	155,000.00	0.00	155,000.00	-
Fund 101	16 -UNITS analog Portable two-Way Radio	PRCMO	No	Shopping	Aug'21	n/a	Sept '21	Sept '21	GoP	130,000.00	0.00	130,000.00	-
Fund 101	1 lot CCTV Camera System and 1 unit High end Laptop	PRCMO	No	Shopping	Sept'21	n/a	Oct'21	Oct'21	GoP	130,000.00	0.00	130,000.00	-
Fund 101	Supply and Delivery of Digital Camera	PRCMO	No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	14,900.00	14,900.00	0.00	-
-	<b>Machinery and Equipment</b>	-	-	-	-	-	-	-	-	<b>23,219,702.59</b>	<b>7,252,700.03</b>	<b>15,967,002.56</b>	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT	No	Shopping	Sep'22	N/A	N/A	Jan'21	GoP	500,000.00	500,000.00	0.00	-
Fund 101	Supply, Delivery and Installation of 7 units Air-conditioning units	GSD	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	841,002.56	0.00	841,002.56	-
Fund 101	Supply, Delivery and Installation of One (1) unit 60 KVA Generator Sound Proof	GSD	No	NP-53.9 - Small Value Procurement	Jul'21	n/a	Aug'21	Aug'21	GoP	850,000.00	0.00	850,000.00	-
Fund 101	Portable Water Quality Testing Equipment	MBCO	No	Competitive Bidding	May '21	Jun '21	Aug '21	Aug '21	GoP	6,375,000.00	0.00	6,375,000.00	-
Fund 101	Portable Echo-Sounder and Global Navigation Satellite Systems	MBCO	No	Competitive Bidding	Apr '21	May '21	Aug '21	Sept '21	GoP	3,800,000.00	0.00	3,800,000.00	-
Fund 101	Remote Sensing-Based Analysis	MBCO	No	Competitive Bidding	Jun '21	July '21	Aug '21	Sept '21	GoP	1,996,000.00	0.00	1,996,000.00	-
Fund 101	Power Distribution	KISS	No	NP-53.9 - Small Value Procurement	June '21	N/A	Jul '21	Jul '21	GoP	105,000.00	0.00	105,000.00	-
Fund 101	Water Quality Improvement Technology	PRCMO	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	4,000,000.00	4,000,000.00	0.00	-
Fund 101	2 Heavy Duty Chain Saw	PRCMO	No	Shopping	Sep'21	N/A	Oct'21	Oct'21	GoP	70,000.00	70,000.00	0.00	-
Fund 101	Audio Visual Presentation and Composing Equipment	Various Offices	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,425,700.03	2,425,700.03	0.00	-
Fund 101	Other Machinery & Equipment	Various Offices	No	Shopping	Various Months	N/A	N/A	Various Months	GoP	2,000,000.00	0.00	2,000,000.00	-
Fund 101	Various Communication Equipment	Various Offices	No	Shopping	Sep'20	N/A	N/A	Jan'21	GoP	257,000.00	257,000.00	0.00	-
-	<b>General Support Services</b>	-	-	-	-	-	-	-	-	<b>119,940,372.12</b>	<b>119,940,372.12</b>	<b>0.00</b>	-
Fund 101	Security Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	46,346,493.10	46,346,493.10	0.00	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	30,254,250.49	30,254,250.49	0.00	1 Year Security Services
Fund 101	Heliservice Contract for 1 Year	GSD	No	Direct Contracting	Feb '21	n/a	Mar '21	Mar '21	GoP	14,558,500.00	14,558,500.00	0.00	-
Fund 101	Heliservices	GSD	No	Direct Contracting	Mar '21	n/a	Apr '21	Apr '21	GoP	5,471,117.97	5,471,117.97	0.00	-
Fund 101	Budgetary Quotation for Consolidated Unscheduled items as of 16 February 2021	GSD	No	Direct Contracting	June '21	n/a	Jul '21	Jul '21	GoP	4,898,174.21	4,898,174.21	0.00	-
Fund 101	Unscheduled item quote ref no. 2020-12-11-Cdner-1-MR-01	GSD	No	Direct Contracting	June '21	n/a	Jul '21	Jul '21	GoP	4,809,430.79	4,809,430.79	0.00	-
Fund 101	Heliservice of DENR Helicopter AS350B2 for 12 Month from January to December 2022	GSD	No	Direct Contracting	N/A	N/A	Aug'21	Aug'21	GoP	3,566,438.40	3,566,438.40	0.00	-
Fund 101	Heliservice for Budgetary Quotation (AS350B2)	GSD	No	Direct Contracting	June '21	n/a	Jul '21	Jul '21	GoP	1,517,057.89	1,517,057.89	0.00	-
Fund 101	Purified Drinking Water	GSD	YES	Competitive Bidding	Nov '20	Dec '20	Jan '21	Mar '21	GoP	2,142,000.00	2,142,000.00	0.00	-
Fund 101	Heliservice Contract for 1 Year	GSD	No	Direct Contracting	Jan '21	n/a	Feb '21	Feb '21	GoP	1,491,600.00	1,491,600.00	0.00	-
Fund 101	Hazwaste Disposal Services	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Tree Cutting & Earth-Bailing Permit	GSD	No	NP-53.9 - Small Value Procurement	Nov '19	N/A	N/A	Jan'20	GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Pest Control	GSD	No	NP-53.9 - Small Value Procurement	Nov '19	N/A	N/A	Jan'20	GoP	900,000.00	900,000.00	0.00	-
Fund 101	Pest Control Services for CY 2021	GSD	No	NP-53.9 - Small Value Procurement	Mar '21	n/a	Apr '21	Apr '21	GoP	900,000.00	900,000.00	0.00	-
Fund 101	General Cleaning of 214 Various Air Conditioning units	GSD	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	799,008.00	799,008.00	0.00	-
Fund 101	Cutting and Pruning of Trees	GSD	No	NP-53.9 - Small Value Procurement	June '21	n/a	Jul '21	Jul '21	GoP	191,500.00	191,500.00	0.00	-
Fund 101	Unscheduled item as of June 9, 2021 Connector Position Lights for DENR Helicopter	GSD	No	Direct Contracting	N/A	N/A	Jul'21	Jul'21	GoP	52,801.27	52,801.27	0.00	-
Fund 101	Quarterly Aircraft & Logistic Management Fee	GSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan'20	Jan'20	GoP	42,000.00	42,000.00	0.00	-
-	<b>Rental/Lease Services (Eqpt &amp; Others)</b>	-	-	-	-	-	-	-	-	<b>3,018,680.00</b>	<b>3,018,680.00</b>	<b>0.00</b>	-
Fund 101	Lease of 73 units of Photocopying Machine	GSD	No	NP-53.9 - Small Value Procurement	June '21	n/a	June '21	June '21	GoP	900,000.00	900,000.00	0.00	-
Fund 101	Rental of Portalet	MBCO	No	NP-53.9 - Small Value Procurement	Oct'21	n/a	Nov'21	Nov'21	GoP	900,000.00	900,000.00	0.00	-

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Fund 101	Venue and Hotel Accommodation with meals for the Conduct of Year End Performance Evaluation and Strategic planning Workshop and Health and Mental Seminar	LAS-OD		No	NP-53.10 - Lease of Venue	Nov'21	n/a	Dec'21	Dec'21	GoP	720,000.00	720,000.00	0.00	
Fund 101	for the Official Consumption of Attendees, Participants, ADR Committee and Secretariat in the Conduct of Blended Strategic Planning Workshop	LAS-ADR		No	NP-53.10 - Lease of Venue	Nov'21	n/a	Dec'21	Dec'21	GoP	300,000.00	300,000.00	0.00	
Fund 101	Conduct of Webinar on the Reconciliation and Closing of the FY 2020 Books of Accounts cum Physical Assessment of FMP and INREMP	FASPS-PAMD		No	NP-53.10 - Lease of Venue	June '21	n/a	June '21	June '21	GoP	108,680.00	108,680.00	0.00	
Fund 101	FOOD AND HOTEL ACCOMODATION Venue and Meals (Breakfast, lunch, Dinner, AM and PM Snacks) for the celebration of National ADR Day 2021	LAS-ADR		No	NP-53.10 - Lease of Venue	Oct'21	n/a	Nov'21	Nov'21	GoP	90,000.00	90,000.00	0.00	
	<b>Printing and Publication Services</b>										<b>21,327,992.92</b>	<b>21,327,992.92</b>	<b>0.00</b>	
Fund 101	Production of Audio Visual Presentation of Major Accomplishment of CCAM-DRR Cabinet Cluster for the Duterte Legacy Summit	CCS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov'21	n/a	Dec'21	Dec'21	GoP	215,000.00	215,000.00	0.00	
Fund 101	Printing of HR Digest Newsletter	HRDS		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	25,000.00	25,000.00	0.00	
Fund 101	Printing and Publication	FASPS-PMED		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	800,000.00	800,000.00	0.00	
Fund 101	Procurement of Printing services for 500 pcs of FASPS Operations Manual Kit	FASPS-OD		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	400,000.00	400,000.00	0.00	
Fund 101	Printing of Newsletter	FASPS-OD		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	100,000.00	100,000.00	0.00	
Fund 101	3 ISSUE PUBLICATION OF AMENDED COMPLAINT, COURT ORDER , AND SUMMONS BY PUBLICATION FOR CIVIL CASE NO. 18-9096 ENTITLED "RP VS. MARCELIANO INTENCION	LAS-GSCRT		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Aug'21	Aug'21	GoP	227,171.25	227,171.25	0.00	
Fund 101	Publication of Complaint Court Order and Summons by Publication for the 7 cases	LAS-LROD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Aug'21	Aug'21	GoP	1,716,405.00	1,716,405.00	0.00	
Fund 101	Publication of Amende Complaint, Court Order and Sommons by Publication to Civil Case No. 8889 entitled RP vs Vicente E. Rivera	LAS-LROD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Aug'21	Aug'21	GoP	918,781.50	918,781.50	0.00	
Fund 101	Publication of Amended Complaint, Court Order and Summons by publication Civil Case No. 18-9096 Entitled "RP vs Marceliano Intencion	LAS-LROD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Aug'21	Aug'21	GoP	227,171.25	227,171.25	0.00	
Fund 101	Various Printing T shirts	MBCO		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	589,250.00	589,250.00	0.00	
Fund 101	Procurement of Services for the Production of Audio Presentations	PRCMO		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sept'21	n/a	Oct'21	Oct'21	GoP	450,000.00	450,000.00	0.00	
Fund 101	Printing of PRCMO Annual Report	PRCMO		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	150,000.00	150,000.00	0.00	
Fund 101	Solid Waste Management Advocacy Campaign	SCIS-IEC		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul'21	n/a	Aug'21	Aug'21	GoP	6,275,584.00	6,275,584.00	0.00	
Fund 101	Procurement of IEC campaign that Promotes Awareness of Programs and Provides the Public a Better Understanding on Climate Change	SCIS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Nov'21	Nov'21	GoP	2,400,000.00	2,400,000.00	0.00	
Fund 101	Printing of DENR Mouse Pad	SCIS		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	432,000.00	432,000.00	0.00	
Fund 101	Printing of Posters re: Effects of Improper Disposal of PPE on Wildlife and Environment	SCIS		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	240,000.00	240,000.00	0.00	
Fund 101	Ad Publication	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Aug'21	Aug'21	GoP	170,000.00	170,000.00	0.00	
Fund 101	AD Publication of DENR Administrative Order No. 2021-01 re: Guidelines on the conduct of Virtual Alternative Dispute Resolution (ADR) Proceedings in the Resolution of Land Claims and Conflicts and other Natural Resources Dispute in the Department	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May '21	n/a	June '21	June '21	GoP	124,723.20	124,723.20	0.00	

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Fund 101	Printing of Posters re: 3000 pcs of 5R's of Solid Waste Management	SCIS		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	120,000.00	120,000.00	0.00	-
Fund 101	AD Publication of DENR Administrative Order No. 2021-03 Re: Revised Guidelines and Procedures in the Management of DENR Research, Dev and Extension (RDE) System under its Rationalized Organizational Structure	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May '21	n/a	June '21	June '21	GoP	151,000.00	151,000.00	0.00	-
Fund 101	Ad Publication re: Proper Disposal of Used Face Mask and Gloves	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June '21	n/a	June '21	June '21	GoP	116,200.00	116,200.00	0.00	-
Fund 101	Ad Publication of DENR Administrative Order No. 2021-15 re: Enhance DENR Policy Development System (PDS) in a broadsheet	SCIS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug'21	n/a	Sept '21	Sept '21	GoP	115,000.00	115,000.00	0.00	-
Fund 101	Ad Publication DENR Administration Order 2021-28 re: Creation of the Environmental Law Enforcement and Protection Service	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Aug'21	Aug'21	GoP	81,000.00	81,000.00	0.00	-
Fund 101	Ad Publication re: Creation of the Metropolitan Environmental Officers of the National Capital Region (NCR)	SCIS-IEC		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec'21	n/a	Dec'21	Dec'21	GoP	75,000.00	75,000.00	0.00	-
Fund 101	AD Publication DENR Administrative Order No. 2021-18 RE: Amending Certain Provision of Dept. Adm. Order No. 2021-04	SCIS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul'21	n/a	Aug'21	Aug'21	GoP	44,000.00	44,000.00	0.00	-
Fund 101	AD Publication of DENR Administrative Order no. 2021-21 re: Adopting teh field	SCIS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul'21	n/a	Aug'21	Aug'21	GoP	40,500.00	40,500.00	0.00	-
Fund 101	Ad Publication re: Adaptation of the DENR Manual on carrying capacity determination for sustainable tourism destinations	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June '21	n/a	June '21	June '21	GoP	25,000.00	25,000.00	0.00	-
Fund 101	AD Publication of DENR Administrative Order No. 2021-30	SCIS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct'21	n/a	Aug'21	Aug'21	GoP	24,000.00	24,000.00	0.00	-
Fund 101	Printing Services for the 3rd Quarter	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	2,626,500.00	2,626,500.00	0.00	-
Fund 101	Printing Services for the 4th Quarter	Various Offices		No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	1,480,000.00	1,480,000.00	0.00	-
Fund 101	Ad Publication	Various Offices		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar '21	n/a	Apr '21	Apr '21	GoP	518,706.72	518,706.72	0.00	-
Fund 101	Printing Services	Various Offices		No	NP-53.9 - Small Value Procurement	Mar '21	n/a	Apr '21	Apr '21	GoP	450,000.00	450,000.00	0.00	-
	<b>Other Goods and Services</b>										<b>91,193,648.60</b>	<b>91,193,648.60</b>	<b>0.00</b>	
Fund 101	Documentatnrm of Scientific experiments, data gathering, inspection and Special concern related to the MBTF AND TFBBB (may)	ASEC E		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	300,000.00	300,000.00	0.00	-
Fund 101	Service Provider of a Certifying Body for the Recertification of DENR Quality Management Systems under ISO 9001:2015	ASEC FISMC		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sept'21	n/a	Oct'21	Oct'21	GoP	5,000,000.00	5,000,000.00	0.00	-
Fund 101	Radio Program "Ang Tinig Klima"	CCS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan '21	n/a	Feb '21	Feb '21	GoP	2,000,000.00	2,000,000.00	0.00	-
Fund 101	Audio-Video Production for the CY 2021 Pre State of the Nation Address	CCS-OD		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan '21	n/a	Feb '21	Feb '21	GoP	450,000.00	450,000.00	0.00	-
Fund 101	REVIEW FINALIZATION OF DENR PUBLIC SERVICE CONTINUITY PLAN	CCS-OD		No	NP-53.5 Agency-to-Agency	Nov'21	n/a	Dec'21	Dec'21	GoP	400,000.00	400,000.00	0.00	-
Fund 101	Review, finalization of DENR Public Service Continuity Plan and Preparation of Guidelines	CCS-OD		No	NP-53.5 Agency-to-Agency	Nov'21	n/a	Dec'21	Dec'21	GoP	400,000.00	400,000.00	0.00	-
Fund 101	Procurement of Consulting Services for the Assessment of Coastal and Marine Initiatives in the Philippines 2008-2020	FASPS		No	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	n/a	n/a	Mar '21	Mar'21	GoP	1,100,000.00	1,100,000.00	0.00	-
Fund 101	Hiring of Consultant/Service Provider for the conduct of Learning Event on Project Management-Managing Project Risks (2 batches)	FASPS-OD		No	NP-53.5 Agency-to-Agency	Aug'21	n/a	Sept '21	Sept '21	GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Scanning and Encoding Services	SCIS & FASPO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	0.00	based on SCIS & FASPO PPMP

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Contract Service for Covid 19 RT-PCR/Antigen Test	GSD	No	NP-53.9 - Small Value Procurement	Oct'21	n/a	Nov'21	Nov'21	GoP	1,000,000.00	1,000,000.00	0.00	-	
Fund 101	Official use for the Conduct of ISO 140012015 Environmental Management System (EMS) Recertification	GSD	No	NP-53.9 - Small Value Procurement	Sept'21	n/a	Oct'21	Oct'21	GoP	350,000.00	350,000.00	0.00	-	
Fund 101	Conduct of EMS Auditors Training 2021	GSD	No	NP-53.9 - Small Value Procurement	Sept'21	n/a	Oct'21	Oct'21	GoP	160,000.00	160,000.00	0.00	based on PPMP of various offices	
Fund 101	Virtual Lecture series for DENR Executives, officers and ADR Officers on Alternative Dispute Resolution and related topics	LAS-IAD	No	Direct Contracting	Mar '21	n/a	Apr '21	Apr '21	GoP	1,400,000.00	1,400,000.00	0.00	-	
Fund 101	Virtual Lecture Series	LAS-ADR	No	Direct Contracting	May '21	n/a	June '21	June '21	GoP	500,000.00	500,000.00	0.00	-	
Fund 101	Training provider for Google Workspace	KISS-OD	No	NP-53.9 - Small Value Procurement	Aug'21	n/a	Sept '21	Sept '21	GoP	544,000.00	544,000.00	0.00	based on PPMP of various offices	
Fund 101	Consulting Services for the Satellite-generated/remote sensing maps for Manila Bay River Systems: Marikina & Paranaque Rivers	MBCO	No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00	0.00	-	
Fund 101	Production of Audio Visual Presentation for Accomplishment Report in relation to the Manila Bay Rehabilitation Program	MBCO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Ex	Various Months	Various Months	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00	0.00	-	
Fund 101	Consulting Services for the formulation of initial draft Framework & Guidelines for the Social & Behavioral Change Communication Strategy for Manila Bay (SBCC)	MBCO	No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	780,000.00	780,000.00	0.00	-	
Fund 101	Bioremediation Solution for Estero dela Reina	PRCMO	No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,927,050.00	1,927,050.00	0.00	-	
Fund 101	Bioremediation Solution for Estero de Binondo	PRCMO	No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,925,000.00	1,925,000.00	0.00	-	
Fund 101	Bioremediation Solution for Estero de Magdalena	PRCMO	No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,904,900.00	1,904,900.00	0.00	-	
Fund 101	Bioremediation Solution for Estero de Paco	PRCMO	No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,930,000.00	1,930,000.00	0.00	-	
Fund 101	Consting Services for Codification of ENR Laws	PPS	No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	7,000,000.00	7,000,000.00	0.00	-	
Fund 101	Consulting Services for Enhanced Asset Management Information System	PSMD/ISD	No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	8,000,000.00	8,000,000.00	0.00	-	
Fund 101	Production Video for the FY 2022 Departments Budget Presentation Proposal to the Congress of the Philippines	PPS-PPD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar '21	n/a	Apr '21	Apr '21	GoP	450,000.00	450,000.00	0.00	-	
Fund 101	Subscription to Various Tarpaulin and Sticker on Cintraboard Printing for 2021	SCIS-DCD	No	NP-53.9 - Small Value Procurement	Jan '21	n/a	Feb '21	Feb '21	GoP	70,000.00	70,000.00	0.00	-	
Fund 101	Annual Subscription of online Magazine	SCIS-PID	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May '21	n/a	June '21	June '21	GoP	46,000.00	46,000.00	0.00	-	
Fund 101	One Year airing/broadcast on LED of Various DENR Videos	SCIS-IEC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sept'21	n/a	Oct'21	Oct'21	GoP	5,000,000.00	5,000,000.00	0.00	-	
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec '20	Jan '21	GoP	2,088,604.32	2,088,604.32	0.00	One (1) Year Subscription	
Fund 101	Consulting Services 1st Quarter	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	n/a	Various Months	Various Months	GoP	1,830,000.00	1,830,000.00	0.00	-	
Fund 101	Consulting Services 2nd Quarter	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	n/a	Various Months	Various Months	GoP	3,470,388.00	3,470,388.00	0.00	-	
Fund 101	Consulting Services 1st Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	2,873,404.00	2,873,404.00	0.00	-	
Fund 101	Consulting Services 2nd Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	5,005,372.00	5,005,372.00	0.00	-	
Fund 101	Consulting Services 1st Quarter	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	n/a	Various Months	Various Months	GoP	2,898,000.00	2,898,000.00	0.00	-	
Fund 101	Consulting Services 3rd Quarter	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	n/a	Various Months	Various Months	GoP	1,430,000.00	1,430,000.00	0.00	-	
Fund 101	Consulting Services 4th Quarter	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	n/a	Various Months	Various Months	GoP	689,028.00	689,028.00	0.00	-	
Fund 101	Consulting Services 3rd Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	855,000.00	855,000.00	0.00	-	
Fund 101	Consulting Services 4th Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	275,000.00	275,000.00	0.00	-	
Fund 101	Consulting Services 3rd Quarter	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	n/a	Various Months	Various Months	GoP	3,236,000.00	3,236,000.00	0.00	-	
Fund 101	Catering Services 2nd Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	4,790,597.90	4,790,597.90	0.00	-	
Fund 101	Catering Services 1st Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	2,898,000.00	2,898,000.00	0.00	-	
Fund 101	Catering Services 3rd Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	4,012,843.80	4,012,843.80	0.00	-	
Fund 101	Catering Services 4th Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	8,010,854.00	8,010,854.00	0.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	43,606.58	43,606.58	0.00	-
<b>Repair and Maintenance of Building and Other Structures</b>										<b>9,364,525.94</b>	<b>1,640,901.68</b>	<b>7,723,624.26</b>	-
Fund 101	Repair and Rehab of 3rd Floor Roofing	GSD	No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	1,220,442.76	0.00	1,220,442.76	-
Fund 101	Renovation of Pressroom	GSD	No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	824,663.10	0.00	824,663.10	-
Fund 101	Renovation of Cashier Office	GSD	No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	730,545.94	0.00	730,545.94	-
Fund 101	Repair and Renovation of USEC Lharla's Office	GSD	No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	993,358.82	0.00	993,358.82	-
Fund 101	Renovation of Common Comfort Rooms	GSD	No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	903,544.20	0.00	903,544.20	-
Fund 101	Tiling and Leveling of Floors	GSD	No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	665,750.62	0.00	665,750.62	-
Fund 101	Repair and Installation of Steel Cable Wire Rope for One unit Sigma Elevator including gear oil	GSD	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	876,960.00	0.00	876,960.00	-
Fund 101	Repair and Renovation of Usec Adodo's Executive Office	GSD	No	NP-53.9 - Small Value Procurement	June '21	n/a	June '21	June '21	GoP	993,358.82	0.00	993,358.82	-
Fund 101	Repair of Director MBCO Office	GSD	No	NP-53.9 - Small Value Procurement	June '21	n/a	June '21	June '21	GoP	515,000.00	0.00	515,000.00	-
Fund 101	Repair of Fixed Glass Window from 1st floor to 3rd floor	GSD	No	NP-53.9 - Small Value Procurement	Jul'21	n/a	Aug'21	Aug'21	GoP	251,931.68	251,931.68	0.00	-
Fund 101	Patio Garden Umbrella and Mobile Trash in Dolomite Beach	MBCO	No	NP-53.9 - Small Value Procurement	Oct'21	n/a	Nov'21	Nov'21	GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Intervention of Cleared Developed Easement of Estero de Magdalena for Perimeter Fencing	PRCMO	No	NP-53.9 - Small Value Procurement	Aug'21	n/a	Sept'21	Sept'21	GoP	264,015.00	264,015.00	0.00	-
Fund 101	MAintenance of Extended Linear Parks Estero de Paco and Estero de Pandacan	PRCMO	No	NP-53.9 - Small Value Procurement	Jul'21	n/a	Aug'21	Aug'21	GoP	94,955.00	94,955.00	0.00	-
Fund 101	3 Different Design of Outdoor Estero marker	PRCMO	No	NP-53.9 - Small Value Procurement	Sept'21	n/a	Oct'21	Oct'21	GoP	30,000.00	30,000.00	0.00	-
<b>Repair and Maintenance of Machinery and Equipment</b>										<b>2,227,360.00</b>	<b>2,227,360.00</b>	<b>0.00</b>	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	800,000.00	800,000.00	0.00	-
Fund 101	Preventive Maintenance of Airconditioning units/Recharging Freon	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	800,000.00	800,000.00	0.00	-
Fund 101	Repair and Maintenance of Tarpaulin Printer (Feb)	GSD	No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	120,000.00	120,000.00	0.00	-
Fund 101	Repair/ Replacement Genset Speed Controller 24V	GSD	No	NP-53.9 - Small Value Procurement	Sept'21	n/a	Oct'21	Oct'21	GoP	31,360.00	31,360.00	0.00	-
Fund 101	Repair and Maintenance of Aquaread Water Quality Analyzer for Monitoring of In-situ parameters during water quality monitoring activities (mar)	PRCMO	No	Direct Contracting	Mar '21	n/a	Apr '21	Apr '21	GoP	460,000.00	460,000.00	0.00	-
Fund 101	Repair of PRCMO DSLR Camera	PRCMO	No	NP-53.9 - Small Value Procurement	Jul'21	n/a	Aug'21	Aug'21	GoP	16,000.00	16,000.00	0.00	-
<b>Repair and Maintenance Vehicles</b>										<b>6,298,835.68</b>	<b>6,298,835.68</b>	<b>0.00</b>	-
Fund 101	Repair of Trashboat	PRCMO	No	NP-53.9 - Small Value Procurement	Oct'21	n/a	Nov'21	Nov'21	GoP	31,629.00	31,629.00	0.00	-
Fund 101	Periodic Maintenance for Various Vehicles for the 1st Quarter	Various Offices	No	Direct Contracting	Jan '21	n/a	Feb '21	Mar '21	GoP	88,631.46	88,631.46	0.00	-
Fund 101	Periodic Maintenance for Various Vehicles for the 2nd Quarter	Various Offices	No	Direct Contracting	Apr '21	n/a	May '21	June '21	GoP	144,665.56	144,665.56	0.00	-
Fund 101	Periodic Maintenance for Various Vehicles for the 3rd Quarter	Various Offices	No	Direct Contracting	Various Months	n/a	Various Months	Various Months	GoP	636,385.07	636,385.07	0.00	-
Fund 101	Periodic Maintenance for Various Vehicles for the 4th Quarter	Various Offices	No	Direct Contracting	Various Months	n/a	Various Months	Various Months	GoP	99,243.00	99,243.00	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 1st Qtr	Various Offices	No	NP-53.9 - Small Value Procurement	Jan '21	n/a	Feb '21	Mar '21	GoP	2,519,838.35	2,519,838.35	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 2nd Qtr	Various Offices	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	June '21	GoP	938,745.56	938,745.56	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 3rd Qtr	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	1,083,187.68	1,083,187.68	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 3rd Qtr	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	756,510.00	756,510.00	0.00	-
<b>TOTAL</b>										<b>634,185,303.58</b>			-

MOOE

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**Prepared by:**

**Reviewed/Evaluated by:**

**Recommending Approval:**

**Approved by:**

Bids and Awards Committee for Regular Operations

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Chief, Budget Division and Alternate BAC Member

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