

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Department : Department of Environment and Natural Resources (DENR)
Agency : Office of the Secretary
Operating Unit : Central Office
Organization Code (UACS) : 10 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
1. Percentage of illegal logging hotspot areas						By the end of 2022, illegal hotspots decreased by 50%							For the baseline in 2016, there were 16 hotspot municipalities. For CY 2020, a total of 19 hotspots municipalities were reported or about 30% higher compared to CY 2019 with 14 hotspot municipalities.
neutralized													For CY 2021, the number of illegal logging hotspots has gone down to 18 municipalities from 19 in 2020. Three municipalities (Mangalarem, Laak and Talacogon) in 2020 registered zero incidents of apprehension in 2021. However, two municipalities (Jones and Boston) in 2020 recurred or registered incidents of apprehension in 2021.
2. Percentage of 8.2M ha of forests protected against						75% protected against forest fire, poaching, pest and disease	139.77%	139.78%			139.78%	-2,446,254	A total of 8,596,254 hectares have been protected. NGP area established (2011-2018) outside FCA 1,881,272 hectares
forest fires, poaching, pest and diseases, etc.													Forest Conservation Area (FCA) patrolled through Lawin: 6,714,982 hectares
Output Indicators													
1. Number of hectares of open-access/						15% of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure	879.34	215.28			468,447.94	56,552	The total figure of 468,447.94 hectares include the following: **215.28 hectares - issued in 2nd quarter 2022 879.34 hectares - issued in 1st quarter 2022 5,500.33 hectares - issued tenure in 2021 25 133.9 hectares - issued tenure in 2020 86,409.44 hectare - issued tenure in 2019 350,309.62 - NGP contracts from CY 2017-2020
untended lands of the public domain placed											Total tenure issued in previous years: 467,353.32 Tenure issued as of 2nd Quarter 2022: 1,094.62		The issuance of tenure is demand-driven.
under appropriate management													**Breakdown of 2nd Quarter 2022 tenure issued CBFMA (2): 157.36 hectares FLAG (1): 57.68 hectares FLAgT (1): 0,2352 hectares
arrangement/tenure													
2. Percentage of wildlife permits, certifications		80%	80%	80%	80%	80% of wildlife permit applications acted upon	147.50%	82.94%			82.94%		462 wildlife permit applications (export: 213, re-export: 18, and import: 231)
and/or clearance applications acted upon within													3,693 other wildlife permits were issued out of the total target of 5,138
7 working days from date of receipt													
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT	3102000000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
1. Area of terrestrial protected areas (including						Poor - 0 ha.	Poor - 0 ha	Poor - 0 ha			Poor - 0 ha		
inland wetlands and caves) under the NIPAS						Fair - 5,401.58 ha.	Fair - 67,809.86 ha	Fair - 67,809.86 ha			Fair - 67,809.86 ha		
effectively managed increased (in ha.)						Good - 319,994.99 ha., Excellent: 1,330,956.09 ha.	Good - 1,257,049.47 ha Excellent - 331,493.32 ha	Good - 257,049.47 ha Excellent - 331,493.32 ha			Good - 1,257,049.47 ha Excellent - 331,493.32 ha		
2. Area of marine protected areas under NIPAS						Poor - 0 ha.; Fair: 0 ha	Fair - 453,386.98 ha	Fair - 453,386.98 ha			Poor - 0 ha Fair - 453,386.98 ha		

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effectively managed increased (ha.)						Good: 1,439,448.20 ha., Excellent: 1,287,266.08 ha.	Good - 1,044,032.37 ha., Excellent - 1,229,294.93 ha.	Good - 1,044,032.37 ha., Excellent - 1,229,294.93 ha.			Good - 1,044,032.37 ha., Excellent - 1,229,294.93 ha.		
3. Ownership of public alienable and disposable lands						By the end of 2022, 360,000 residential and agricultural patents issued	1,138,157	1,150,584			1,150,584	(790,584)	Residential patents issued: CY 2011 to CY 2021: 516,806 As of June 2022: 11,635
secured (2011-Present)						[2021: 288,000 patents (cum.)]	Residential patents: 520,741 Agricultural patents: 617,416	Residential patents: 528,441 Agricultural patents: 622,143			Residential patents: 528,441 Agricultural patents: 622,143		Agricultural patents issued: CY 2011 to CY 2021: 616,422 As of June 2022: 5,721
4. Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%							The reporting is done every five (5) years. Per NAMRIA, the official land cover for CY 2020 is to be released on the second quarter of CY 2022.
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands					17	17	0	16			16	1	1 - Inland Wetland Management Plan prepared/updated 15 - Inland Wetland Management Plan implemented
Caves					18	18	0	24			24	-6	4 - Cave Management Plan prepared 20 - Cave Management Plan implemented
2. Number of critical habitats established and managed		7	7	7	7	7 managed	1 managed	3 managed			4 managed	3	
3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped						N/A							Not indicated in the GAA 2022
4. Number of marine protected areas network established													Not indicated in the GAA 2022
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted		12	14	17	13	31	8	17			25	6	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		3	3	3	3	3	0	1			1	2	
5. Number of residential free patents issued		3,898	7,031	7,348	2,991	21,268	3,935	7,700			11,635	9,633	
6. Area of denuded and degraded forestlands/PAs decreased (in ha, cumulative)		75	4208	38173	3250	45,706 ha.	0	2,814			2,814	42,892	A total of 2,814 hectares were planted with 2,331,369 seedlings.
7. Number of hectares planted area maintained and protected		146,939	146,939	146,939	192,645	192,645 ha.	100,342 ha	126,108 hectares			126,108 hectares	56,245	Year 1: no accomplishment yet* Year 2: 83,531 hectares Year 3: 42,577 hectares
8. Percentage of annual survival rate of seedlings planted						85%							To be reported at the end of the year.
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY 3203000000000000													
OO : Adaptive capacities of human communities and natural systems													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented						By the end of 2022, 100% of critical watershed with interventions implemented	100% of critical watersheds with interventions implemented	100% of critical watersheds with interventions implemented			100% of critical watersheds with interventions implemented		
2. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction						N/A							Not indicated in the GAA 2022
Output Indicators													
1. Number of priority critical watershed supporting		7	6	7	24	24	0	2			2	22	

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National Irrigation System characterized and vulnerability assessed													
2 Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction						N/A							Not indicated in the GAA 2022
3 Number of Information, education, and communication activities conducted						N/A							Not indicated in the GAA 2022


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