DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Updated Annual Procurement Plan for CY 2022 covering the 1st Semester

| | December 19 10 10 10 10 10 10 10 10 10 10 10 10 10 | PMO/ End- | End- EPA? | A? Made of Description | | | | | Source of | | Estimated Budget (PhP) | | Remarks |
|--|---|--|---|--|--|---|--|------------------|--|--|--|----------------|---|
| | Procurement Program/Project | User | (Yes/No) | Mode of Procurement | Advertisement/Posti ng of IB/REI | Submission/Open ng of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Activity/Project |
| | AVAILABLE AT PROCUREMENT SERVICE STORES | | | • 4 | | - | - | | - | 16,978,325.33 | 11,195,925.33 | 5,782,400.00 | |
| | Common Office Supplies | Various Offices | No | NP-53.5 Agency-to-Agency | | - | | | GoP | 8,324,694.55 | 8,324,694.55 | | based on APP-CSE |
| AND REAL PROPERTY. | Common Office Supplies covering 1st Quarter | Various Offices | No | NP-53.5 Agency-to-Agency | | | - | - | GoP | 1,764,842.39 | 1,764,842.39 | | PS-DBM |
| AND REAL PROPERTY. | Common Office Supplies covering 2nd Quarter | Various Offices | No | NP-53.5 Agency-to-Agency | | | | | GoP | 1,106,388.39 | 1,106,388.39 | | PS-DBM |
| | Laptop Light Weight | KISS | No | NP-53.5 Agency-to-Agency | | | | | GoP | 5,782,400.00 | | 5,782,400.00 | PS-DBM |
| - | OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES | | | | | | - | | | 62,159,953.70 | 58,844,953.70 | 3,315,000.00 | |
| ind 101 | Transport Services (Airline Tickets) | Various Offices | No | | Sep'21 | Sep'21 | Jan'22 | Feb'22 | GoP | 15,187,330.00 | 15,187,330.00 | | Direct Purchase |
| ind 101 | Fuel & Petroleum Products | GSD | No | | Sep'21 | Sep'21 | Jan'22 | Feb'22 | GoP | 7,000,000.00 | 7,000,000.00 | | Direct Purchase |
| and 101 | Building Materials/Construction/Electrical Supplies | GSD | No | Shopping | | as the nee | id arises | | GoP | 1,110,083.20 | 1,110,083.20 | • | |
| nd 101 | Construction Materials | GSD | No | Competitive Bidding | 24-May-22 | 17-Jun-22 | | | GoP | 3,889,916.80 | 3,889,916.80 | | MZR Builders |
| nd 101 | Various Office Equipment | GSD | No | Shopping | | as the nee | d arises | | GoP | 3,315,000.00 | | 3,315,000.00 | |
| ind 101 | Common Office Supplies | Various Offices | No | Shopping | | as the nee | id arises | | GoP | 2,489,580.55 | 2,489,580.55 | | |
| nd 101 | Garden Materials | GSD | No | Shopping | | as the nee | d arises | - | GoP | 1,000,000.00 | 1,000,000.00 | | |
| nd 101 | Cable, Satellite, Telegraph & Radio | GSD | No | Shopping | | as the nee | d arises | | GoP | 1,020,000.00 | 1,020,000.00 | | 1 |
| ind 101 | Various Chemicals (Aircon cleaner, declogger, penetrating oil, odor eliminator and other chemicals) | GSD | No | Shopping | | as the nee | d arises | | GoP | 500,000.00 | 500,000.00 | | * |
| nd 101 | Retractable Tent | GSD | No | Shopping | | as the nea | d arises | | GoP | 450.000.00 | 450,000,00 | | |
| DESIGNATION OF THE PERSON OF T | Decorations | GSD | No | A COMMUNICATION OF THE PROPERTY OF THE PROPERT | | as the nee | and the second second second second second | | GoP | 350,000.00 | | | |
| | Fire Extinguisher | GSD | No | Shopping | | as the nee | NAME AND ADDRESS OF THE OWNER, WHEN PERSONS AND ADDRESS O | | GoP | Children in the Children Constitute State Constitute Co | 350,000.00 | | * |
| | | GSD | PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF | Shopping | | THE RESIDENCE OF THE PERSON. | and the second second second second second | | and the latest terminal and th | 300,000.00 | 300,000.00 | | |
| GEN/HW/MIN | | | No | Shopping | | as the nee | CONTRACTOR OF THE PROPERTY OF | | GoP | 231,300.00 | 231,300.00 | | 1 |
| | Printronix Extended Life Cartridge Ribbon | GSD | No | Shopping | | as the nee | MATERIAL PROPERTY AND ADDRESS OF THE PARTY AND | | GoP | 204,000.00 | 204,000.00 | | * |
| | Multi Stage Compressor (air) with complete accessories | GSD | No | Shopping | | as the nee | A STATE OF THE PARTY OF THE PAR | | GoP | 130,000.00 | 130,000.00 | | |
| of any distribution of the | Accountable Forms | GSD | No | Shopping | | as the nee | STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED IN C | | GoP | 106,000.00 | 106,000.00 | · | , |
| ing and replacements. | Floor Jack Crocodile 5 tonner capacity | GSD | No | Shopping | | as the nee | - | | GoP | 100,000.00 | 100,000.00 | | 1 |
| nd 101 | Bioremediation Solution for Water Quality Improvement Program | PRCMO | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 7,000,000.00 | 7,000,000.00 | | |
| nd 101 | Used Sacks | PRCMO | No | Shopping | | as the nee | d arises | | GoP | 2,940,000.00 | 2,940,000.00 | | 4 |
| nd 101 | Various IEC Materials | PRCMO | No | Shopping | | as the nee | d arises | | GoP | 1,182,500.00 | 1,182,500.00 | | |
| id 101 | Various Supplies of Cleaning Materials | PRCMO | No | Shopping | | as the nee | id arises | | GoP | 716,600.00 | 716,600.00 | | |
| d 101 | Various Supplies and Materials | PRCMO | No | Shopping | | as the nee | d arises | | GoP | 534,800.00 | 534,800.00 | | |
| d 101 | Bamboo Project | PRCMO | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 500,000.00 | 500,000.00 | | |
| d 101 | Trash Traps | PRCMO | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 300,000.00 | 300,000.00 | | |
| hope-limb of legals | Various Solutions | PRCMO | No | Shopping | | as the nee | private in the second section of the second section of the second section sect | | GoP | 328,805.00 | 328,805.00 | | - |
| | | PRCMO | No | Shopping | | as the nee | A STATE OF THE PARTY OF THE PAR | | GoP | 293,000.00 | 293,000,00 | | |
| LOSSITIONS | Permeter Fence | PRCMO | No | NP-53.9 - Small Value Procurement | | as the nee | - | | GoP | 120,000.00 | 120,000.00 | | |
| NUMBER OF STREET | Various Inks and Toners | PRCMO | No | | | as the nee | | | GoP | CORRESPONDED FOR THE PROPERTY OF THE PROPERTY | | - | |
| SALES AND ADDRESS OF THE PARTY NAMED IN | | PRCMO | and the same of the same of | Shopping | | THE RESIDENCE OF THE PERSON NAMED IN COLUMN 1 | NAME OF TAXABLE PARTY. | | CHARLES AND ADDRESS OF THE PARTY OF THE PART | 118,200.00 | 118,200.00 | , | • |
| STATE OF THE PERSON NAMED IN | Various Equipment | A STREET OF THE PARTY OF THE PA | No | Shopping | | as the nee | minute in the contract of the | | GoP | 62,600.00 | 62,600.00 | | |
| | Various Protective Supplies and Materials | PRCMO | No | Shopping | | as the nee | and the same of th | | GoP | 61,200.00 | 61,200.00 | | |
| MANUFACTURED AND ADDRESS OF THE PARTY AND ADDR | Various Office Supplies | PRCMO | No | Shopping | | as the nee | - | | GoP | 52,500.00 | 52,500.00 | | |
| | Distilled Water | PRCMO | No | Shopping | | as the nee | | | GoP | 18,000.00 | 18,000,00 | | |
| | Drugs & Medicine | Various Offices | No | Shopping | | as the nee | ACCOUNT OF THE PARTY OF THE PAR | | GoP | 467,350.00 | 467,350.00 | | |
| NAMES AND ADDRESS OF THE PERSONNELS. | Essential Medicines and Supplies for Anti-Covid 19 strategies | Health and Wellness | Personal Property and | Shopping | | as the nee | | | GoP | 3,447,284.35 | 3,447,284.35 | | |
| nd 101 | Various Dental supplies | Health and Wellness | No | Shopping | | as the nee | id arises | | GoP | 383,903.80 | 383,903,80 | | |
| nd 101 | Various Office Supplies | MBCO | No | Shopping | | as the nee | d arises | | GoP | 3,000,000.00 | 3,000,000,00 | | * |
| nd 101 | Various Cleaning Materials for clean-up/milestone and environmental events and activities spearheaded by the DENR-MBCO in relation to Manila Bay Rehabilitation Program of the Department | МВСО | No | Shopping | | as the nee | d arises | | GoP | 2,500,000.00 | 2,500,000.00 | | |
| ind 101 | Various Personal Protective Equipment (PPEs) for the use in Manila Bay Rehabilitation Activities and MBCO Staff Inspection | MBCO | No | Shopping | | as the nee | d arises | | GoP | 750,000.00 | 750,000.00 | | |
| | Subscription/Communications | | - | - 46 (1) (1) | | | | | | 20,440,000.00 | 20,440,000.00 | 0.00 | |
| nd 101 | Internet Subscription - backup (16 Regional Office) | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 12,000,000.00 | 12,000,000,00 | · | based on KISS PPMP |
| nd 101 | Primary Internet Subscription (Central Office) | KISS-NIMD | Yes | Competitive Bidding | 05-Nov-21 | 26-Nov-21 | 04-Jan-22 | 14-Jan-22 | GoP | 4,000,000.00 | 4,000,000.00 | | Converge ICT Solutions, Inc. |
| nd 101 | Secondary Internet Subscription (Central Office) | KISS-NIMD | Yes | Competitive Bidding | 07-Apr-22 | 11-May-22 | 25-May-22 | | GaP | 2,000,000.00 | 2,000,000.00 | | Philippine Global Communications, Inc |
| nd 101 | Internet Subscription (ERDB Research Centers) | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 1,440,000.00 | 1,440,000.00 | | based on KISS PPMP |
| nd 101 | Internet Subscription (DR Site) | KISS-NIMD | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 1,000,000.00 | 1,000,000.00 | | based on KISS PPMP |
| | Software | | | | | | | | | 30,600,000.00 | 0.00 | 30,600,000.00 | |
| d 101 | | KISS-ISD | THE RESIDENCE PROPERTY. | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 12,000,000.00 | | 12,000,000.00 | based on KISS PPMP |
| mark the minus of the | IBMS with LAWIN | KISS-ISD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 10,000,000.00 | | 10,000,000.00 | based on KISS PPMP |
| | Backup Solutions (eLAMS) | KISS-ISD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 5,000,000.00 | | 5,000,000.00 | based on KISS PPMP |
| d 101 | Microsoft SQL Licences | KISS-ISD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 3,600,000.00 | | 3,600,000.00 | based on KISS PPMP |
| | ICT Equipment | - | | • | | | | | | 110,229,096.00 | 0.00 | 110,229,096.00 | |
| nd 101 | Desktop Computers | KISS-NIMD | No | Competitive Bidding | 07-Apr-22 | 11-May-22 | 04-Jul-22 | 19-Jul-22 | GoP | 14,000,000.00 | | 14,000,000.00 | Joneco Tech Marketing, Corp. |
| | UPS & Battery pack | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 10,000,000.00 | - | 10,000,000.00 | based on KISS PPMP |
| ALPEND FROM N | Laptop Computers | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 9,975,000.00 | | 9,975,000.00 | based on KISS PPMP |
| Name and Address of the Owner, where | Power and Cooling System for the DENR Server Room | KISS-NIMD | No | Competitive Bidding | 07-Jul-22 | 02-Aug-22 | - WIG 22 | - Apr 22 | GoP | 19,000,000.00 | | 19,000,000.00 | SAGO OII KIOO I FIME |
| | Data Server Management System | RBCO | No | Competitive Bidding | 08-Jul-22 | 02-Aug-22 | | - | GoP | 10,000,000.00 | | | |
| - | | AND RESIDENCE AND ADDRESS OF THE PARTY OF TH | CONTRACTOR | THE RESIDENCE OF THE PROPERTY | CHICATOR STREET, STREE | THE RESERVE OF THE PERSON NAMED IN | | | - | CONTRACTOR OF THE PERSON NAMED IN CONTRA | - | 10,000,000.00 | 1 1/100 57117 |
| - | GIS Workstation (RO,Staff Bureaus) | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 4,800,000.00 | • | 4,800,000.00 | based on KISS PPMP |
| | GIS Workstation CO | KISS-NIMD | No | Competitive Bidding | 24-Mar-22 | 13-Apr-22 | · · | | GoP | 1,200,000.00 | | 1,200,000.00 | Advance Solutions Inc. |
| nd 101 | Hyper-Converged Infrastructure (HCI) Servers | KISS-NIMD | No | Competitive Bidding | 20-Jul-22 | 16-Aug-22 | | | GoP | 14,950,600.00 | | 14,950,600.00 | |

| | | PMO/ End- | EPA? | PA? | | | | | Source of | | Estimated Budget (PhP) | Remarks | |
|--|---|---|--|--|---|--|--|--|--|--|---|--|--|
| | Procurement Program/Project | User | (Yes/No) | Mode of Procurement | Advertisement/Posti ng of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| Fund 101 | San Storage (FSTS) | KISS-NIMD | No | Competitive Bidding | 24-Mar-22 | 21-Apr-22 | | | GoP | 4,878,000.00 | | 4,878,000.00 | Trends & Technologies Inc. |
| und 101 | Network Switches | KISS-NIMD | No | Competitive Bidding | 08-Jun-22 | | | | GoP | 4,080,000.00 | | 4,080,000.00 | _ |
| und 101 | Network Switch (Staff Bureaus) | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 3,200,000.00 | | 3,200,000.00 | based on KISS PPMP |
| und 101 | Wireless LAN Controller | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 2,940,702.00 | | 2,940,702.00 | based on KISS PPMP |
| und 101 | Server (LMB) | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 2,500,000.00 | | 2,500,000.00 | based on KISS PPMP |
| und 101 | Network Switch (Regional Office) | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 1,600,000.00 | | 1,600,000.00 | based on KISS PPMP |
| und 101 | UPS (LMB) | KISS-NIMD | No | Shopping | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 600,000.00 | | 600,000.00 | based on KISS PPMP |
| und 101 | Photo and Video Equipment | SCIS | No | Competitive Bidding | 21-Jun-22 | 13-Jul-22 | | | GoP | 6,304,794.00 | | 6,304,794.00 | |
| und 101 | Teleconferencing Equipment | PRCMO | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 200,000.00 | | 200,000.00 | based on PRCMO PPMP |
| | Other ICT Services | | | | | | | | | 149,725,000.00 | 149,737,000.00 | 0.00 | |
| und 101 | GIS Maintenance | KISS | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 50,000,000.00 | 50,000,000.00 | | based on KISS PPMP |
| und 101 | Regional Offices ICT Maintenance | KISS | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 32,000,000.00 | 32,000,000.00 | | based on KISS PPMP |
| und 101 | Managed Services (Information Systems Technical Support) | KISS | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 20,000,000.00 | 20,000,000.00 | | based on KISS PPMP |
| und 101 | Managed Print Services | KISS-NIMD | Yes | Competitive Bidding | 04-Nov-21 | 26-Nov-21 | 07-Jan-22 | 30-Apr-22 | GoP | 11,988,000.00 | 12,000,000.00 | | Quartz Business Products Corp. |
| und 101 | Cloud Infrastructure as a Service | KISS-NIMD | Yes | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 10,000,000.00 | 10,000,000.00 | | based on KISS PPMP |
| und 101 | Cloud Service Credits for the Cloud Infrastructure as a Service (laaS) | KISS-NIMD | No | Competitive Bidding | 05-Nov-21 | 26-Nov-21 | 17-Jan-22 | 24-Jan-22 | GoP | 7,500,000.00 | 7,500,000.00 | | Beacon Solutions Inc. |
| und 101 | Maintenance Agreement Service for Palo Alto Next Generation Perimeter Firewall | KISS-NIMD | No | Competitive Bidding | 07-Apr-22 | 11-May-22 | | | GoP | 2,000,000.00 | 2,000,000.00 | | Trends & Technologies Inc. |
| und 101 | Cloud Application Subscription | KISS-NIMD | Yes | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 5,974,000.00 | 5,974,000.00 | | based on KISS PPMP |
| und 101 | Maintenance Agreement Service for CISCO Network Equipment | KISS | No | Competitive Bidding | 23-May-22 | 17-Jun-22 | 22 1017 | 741 22 | GoP | 5,000,000.00 | 5,000,000,00 | | Trends & Technologies Inc. |
| und 101 | Endpoint Protection | KISS-NIMD | No | Competitive Bidding | 12-Apr-22 | 23-May-22 | | - | GoP | 1,500,000.00 | 1,500,000.00 | | Accel Prime Technologies Inc. |
| und 101 | Subscription to Adobe Creative Cloud for Teams | KISS | No | Competitive Bidding | 08-Apr-22 | 11-May-22 | - | - | GoP | 1,273,000.00 | 1,273,000.00 | | Ynzal Marketing Corp |
| und 101 | Fire Suppression (Server Room Central Office) | KISS-NIMD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 1,000,000.00 | 1,000,000.00 | - | based on KISS PPMP |
| PRINCIPAL PRINCI | Web Application Firewall | KISS-NIMD | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 989,000.00 | 989,000.00 | | based on KISS PPMP |
| und 101 | Access Control Maintenance (Server Room Central Office) | KISS-NIMD | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 501,000.00 | 501,000.00 | _ | based on KISS PPMP |
| 110 | Building and Other Structures | THOU THIND | 110 | The Color Street Forgot (1968) Street | | 1 00 25 | 7100 66 | ripi az | 4 | 55,500,000.00 | 0.00 | 55,500,000.00 | DESCRIPTION FOR THE PROPERTY OF THE PROPERTY O |
| und 101 | Buildings | FASPO | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 8,000,000.00 | 0.00 | 8,000,000.00 | |
| und 101 | Conversion of Exixting covered court to office building | GSD | No | The bookstand procedure and the process of the proc | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 25,000,000.00 | - | 25,000,000.00 | * |
| und 101 | Intallation of New Water Supply & Sanitary Pipes | GSD | No | NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency | Feb '22 | Feb '22 | Mar '22 | Apr 22 | GoP | 15,000,000.00 | | 15,000,000.00 | * |
| und 101 | Enhancement of Natural Ventilation of Central Office | GSD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr 22 | GoP | 2,400,000.00 | * | 2.400,000.00 | * |
| und 101 | Installation of Exhaust Air Duot @ Basement | GSD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr 22 | GoP | 1,100,000.00 | - | 1,100,000.00 | * |
| ament oberhannlaken in | Phytoremediation System | PRCMO | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 4,000,000.00 | | 4,000,000.00 | * |
| und 101 | | PROMO | INO | Competitive Bidding | Fed ZZ | Fe0 22 | Mar ZZ | A DATE OF THE PROPERTY OF THE | GOP | 450,000,000.00 | 0.00 | CONTRACTOR AND PROPERTY AND PRO | * |
| und 404 | Infrastructure Sewerage System | MBCO | No | ND 52 5 Assessed to Assessed | N/A | N/A | Mar '22 | A 100 | GoP | THE RESIDENCE OF THE PARTY OF T | 0.00 | 450,000,000.00 | * |
| | Establishment of Sciar-Powered Sewage Treatment Plant in San Juan River Establishment of Sciar-Powered Sewage Treatment Plant in Vitas River | MBCO | No No | NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency | N/A | N/A | Mar '22 | Apr '22 Apr '22 | GoP | 225,000,000.00 225,000,000.00 | - | 225,000,000.00 225,000,000.00 | |
| und 101 | Vehicles | MBCC | 140 | NF-55.5 Agency-to-Agency | NIM | - | THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSONS ASSESSED. | Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owne | GOP | 18,700,000.00 | 0.00 | 18,700,000.00 | |
| Fund 101 | Passnger Van | FMS | No | Competitive Bidding | 08-Jun-22 | · · · | | | GoP | 1,900,000.00 | 0.00 | 1,900,000.00 | - |
| HEINCHINNING | Passinger Vans | MBCO | No | Competitive Bidding | 14-Jul-22 | 16-Aug-22 | - | | GoP | 3,300,000.00 | - | 3,300,000.00 | |
| INDENINATION SAFERED | Motor Vehicles | FASPO | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 4,400,000.00 | | 4,400,000.00 | - |
| und 101 | Trashboat | PRCMO | No | Competitive Bidding | 23-Mar-22 | 12-Apr-22 | - The second | Secure of the Party Secure | GoP | 7,000,000.00 | | 7,000,000.00 | Discovering Constalled Intl. Cons |
| Medical Control of the Control | | PRCMO | THE PERSONNEL PROPERTY AND | and the company of th | 12-May-22 | 08-Jun-22 | | · · · · · · · · · · · · · · · · · · · | GoP | 2,100,000.00 | - | INTERESTRATION AND RESIDENCE PROPERTY OF THE P | Stoneworks Specialist Int'l Corp. |
| und 101 | Multi-purpose Utility Van | PROMO | No | Competitive Bidding | 12-14/84-52 | 08-301-22 | · · | | AND DESCRIPTION OF THE PARTY OF | AND DESCRIPTION OF THE PROPERTY OF THE PROPERT | | 2,100,000.00 | * |
| 1404 | Furniture and Fixtures | | - | C STATE STATE | F. L. 100 | P-1 190 | 14 - 100 | 1 100 | | 3,064,000.00 | 64,000.00 | 3,000,000.00 | * |
| YEARTH MANAGEMENT | Furniture and Fixtures | GSD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 3,000,000.00 | 0.000.00 | 3,000,000.00 | * |
| ung 101 | Executive Chairs and Tables | PRCMO | No | Shopping | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 64,000.00 | 84,000.00 | | * |
| | Technical & Scientific Equipment | · · | - | - | • | · · · · · · | | | | 136,504,000.00 | 0.00 | 136,504,000.00 | |
| und 101 | Equipment for Weste to Energy Technology for water hyacinth and garbage | MBCO | No | Shopping | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 123,435,000.00 | | 123,435,000.00 | |
| und 101 | Various Technical and Scientific Equipment | SCIS | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 5,069,000.00 | | 5,069,000.00 | |
| und 101 | Water Quality Monitoring Equipment | PRCMO | No | Competitive Bidding | 15-Jun-22 | 06-Jul-22 | | | GoP | 4,000,000.00 | | 4,000,000.00 | 4 |
| timel APLA | Multi-Parameter Quality Checker | PRCMO | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 2,000,000.00 | | 2,000,000.00 | • |
| microside/deathcomistic | | | | A HALL BOLD III | | Feb '22 | Mar '22 | Apr '22 | GoP | 1,200,000.00 | | 1,200,000.00 | |
| und 101 | Flow Meter | PRCMO | No | Competitive Bidding | Feb '22 | and the second s | | | | | | 400,000.00 | |
| Fund 101 Fund 101 | Depth Mater | PRCMO PRCMO | No No | Shopping | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 400,000.00 | | and the control of th | * |
| Fund 101 Fund 101 Fund 101 | Depth Meter Grab Sediment Sampler | PRCMO PRCMO PRCMO | No No No | Shopping Shopping | Feb '22 Feb '22 | Feb '22 Feb '22 | Mar '22 | Apr '22 | GoP | 200,000.00 | - | 200,000.00 | 1 |
| und 101 und 101 und 101 | Depth Meter Grab Sediment Sampler Water Sampler | PRCMO PRCMO | No No No | Shopping | Feb '22 | Feb '22 | and the contribution of th | more house into all the filter printed when the printed | Describerations (Sweet Street Street) | 200,000.00 200,000.00 | | and the control of th | 1 |
| und 101 und 101 und 101 | Depth Meter Grab Sediment Sampler | PRCMO PRCMO PRCMO PRCMO | No No No | Shopping Shopping | Feb '22 Feb '22 | Feb '22 Feb '22 | Mar '22 | Apr '22 | GoP | 200,000.00 | | 200,000.00 | |
| Fund 101 Fund 101 Fund 101 Fund 101 | Depth Meter Grab Sediment Sampler Water Sampler | PRCMO PRCMO PRCMO | No No No | Shopping Shopping | Feb '22 Feb '22 | Feb '22 Feb '22 | Mar '22 | Apr '22 | GoP | 200,000.00 200,000.00 | | 200,000.00 200,000.00 | Hackett Security Agency |
| und 101 fund 101 fund 101 fund 101 fund 101 fund 101 | Depth Meter Grab Sediment Sampler Water Sampler Grab Services Security Services Janitorial Services Janitorial Services | PRCMO PRCMO PRCMO PRCMO PRCMO GSD GSD | No No No | Shopping Shopping Shopping Competitive Bidding Competitive Bidding | Feb '22 Feb '22 Feb '22 | Feb '22 Feb '22 Feb '22 | Mar '22 Mar '22 - 14-Jan-22 03-Jan-21 | Apr '22 Apr '22 | GoP GoP | 200,000.00 200,000.00 457,890,431.56 | 457,890,431,56 | 200,000.00 200,000.00 | |
| und 101 und 101 und 101 und 101 und 101 und 101 | Depth Meter Grab Sediment Sampler Water Sampler General Support Services Security Services | PRCMO PRCMO PRCMO PRCMO PRCMO GSD GSD GSD | No No No No Yes | Shopping Shopping Shopping - Competitive Bidding | Feb '22 Feb '22 Feb '22 - 05-Nov-21 | Feb '22 Feb '22 Feb '22 25-Nov-21 | Mar '22 Mar '22 - 14-Jan-22 03-Jan-21 | Apr '22 Apr '22 - 24-Jan-22 | GoP GoP - GoP | 200,000.00 200,000.00 457,890,431.56 44,795,039.88 | 457,890,431,56 44,795,039.88 | 200,000.00 200,000.00 | |
| und 101 und 101 und 101 und 101 und 101 und 101 und 101 und 101 | Depth Meter Grab Sadiment Sampler Water Sampler General Support Services Security Services Janitorial Services Helicopter Services Purified Drinking Water | PRCMO PRCMO PRCMO PRCMO PRCMO GSD GSD GSD GSD | No No No No Yes Yes | Shopping Shopping Shopping Shopping Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding | Feb '22 Feb '22 Feb '22 - 05-Nov-21 | Feb '22 Feb '22 Feb '22 | Mar '22 Mar '22 - 14-Jan-22 03-Jan-21 | Apr '22 Apr '22 - 24-Jan-22 | GoP GoP - GoP GoP | 200,000.00 200,000.00 457,890,431.56 44,795,039.88 31,284,391.68 | 457,890,431,56 44,795,039.88 31,284,391.88 | 200,000.00 200,000.00 0.00 | |
| und 101 | Depth Mater Grab Sediment Sampler Water Sampler General Support Services Security Services Janitorial Services Helicopter Services | PRCMO PRCMO PRCMO PRCMO PRCMO GSD GSD GSD | No No No No Yes Yes | Shopping Shopping Shopping | Feb '22 Feb '22 Feb '22 - 05-Nov-21 04-Nov-21 | Feb '22 Feb '22 Feb '22 25-Nov-21 05-Nov-21 as the nee | Mar '22 Mar '22 | Apr '22 Apr '22 - - 24-Jan-22 26-Jan-22 | GoP GoP - GoP GoP | 200,000.00 200,000.00 457,890,431.56 44,795,039.88 31,284,391.68 30,000,000.00 | 457,890,431.56 44,795,039.88 31,284,391.68 30,000,000.00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Services |
| Fund 101 | Depth Meter Grab Sadiment Sampler Water Sampler General Support Services Security Services Janitorial Services Helicopter Services Purified Drinking Water | PRCMO PRCMO PRCMO PRCMO PRCMO GSD GSD GSD GSD | No No No No Yes Yes Yes | Shopping Shopping Shopping Shopping Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding | Feb '22 Feb '22 Feb '22 | Feb '22 Feb '22 Feb '22 25-Nov-21 05-Nov-21 as the nee | Mar '22 Mar '22 14-Jan-22 03-Jan-21 d arises 06-Jan-22 | Apr '22 Apr '22 24-Jan-22 26-Jan-22 | GoP GoP - GoP GoP GoP | 200,000.00 200,000.00 457,890,431.56 44,795,039.88 31,284,391.68 30,000,000.00 2,500,000.00 | 457,890,431.56 44,795,039.88 31,284,391.68 30,000,000.00 2,500,000.00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Services |
| Fund 101 | Depth Meter Grab Sediment Sampler Water Sampler General Support Services Security Services Janitoral Services Helicopter Services Helicopter Services Purified Drinking Water RFID Electronic Toll Collection Tags (NLEX & SLEX) | PRCMO PRCMO PRCMO PRCMO PRCMO GSD GSD GSD GSD GSD | No No No No Yes Yes Yes Yes | Shopping Shopping Shopping Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Direct Contracting | Feb '22 Feb '22 Feb '22 - 05-Nov-21 04-Nov-21 22-Oct-21 N/A | Feb '22 Feb '22 Feb '22 25-Nov-21 05-Nov-21 as the nee 16-Nov-21 N/A | Mar '22 Mar '22 14-Jan-22 03-Jan-21 d arisea 06-Jan-22 Feb '22 | Apr '22 Apr '22 - 24-Jan-22 26-Jan-22 26-Jan-22 Mar '22 | GoP GoP - GoP GoP GoP GoP | 200,000.00 200,000.00 457,890,431.56 44,795,039.88 31,284,391.88 30,000,000.00 2,500,000.00 | 457,890,431,56 44,795,039,88 31,284,391,88 30,000,000,00 2,500,000,00 2,000,000,00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Services |
| Fund 101 | Depth Meter Grab Sediment Sampler Water Sampler Water Sampler General Support Services Security Services Janitorial Services Helicopter Services Purified Drinking Water Refil Dilectronic Tol Collection Tags (NLEX & SLEX) Hazwaste Disposal Services | PRCMO PRCMO PRCMO PRCMO PRCMO - GSD GSD GSD GSD GSD GSD GSD GSD | No No No No Yes Yes Yes Yes No No | Shopping Shopping Shopping Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement | Feb '22 Feb '22 Feb '22 | Feb '22 Feb '22 Feb '22 | Mar '22 Mar '22 14-Jan-22 03-Jan-21 d arisea 06-Jan-22 Feb '22 Mar '22 | Apr '22 Apr '22 24-Jan-22 26-Jan-22 26-Jan-22 Mar '22 Apr '22 | GoP GoP - GoP GoP GoP GoP GoP | 200,000 00 200,000 00 457,890,431.56 44,795,038.88 31,284,391.68 30,000,000,00 2,500,000 00 2,000,000 00 1,000,000 00 | 457,890,431,56 44,795,039,88 31,284,391,68 30,000,000,00 2,500,000,00 2,000,000,00 1,000,000,00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Services |
| Fund 101 | Depth Meter Grab Sediment Sampler Water Sampler Grab Sediment Sampler Water Sampler General Support Services Security Services Janitorial Services Helicopter Services Purified Drinking Water RFID Electronic Toll Collection Tags (NLEX & SLEX) Hazwaste Disposal Services Tree Cutting & Earth-Bailing Permit | PRCMO PRCMO PRCMO PRCMO PRCMO PRCMO GSD | No No No No No Yes Yes Yes Yes No No | Shopping Shopping Shopping Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | Feb '22 Feb '22 Feb '22 O5-Nov-21 04-Nov-21 22-Oct-21 N/A Feb '22 Feb '22 | Feb '22 Feb '22 Feb '22 | Mar '22 Mar '22 | Apr '22 Apr '22 24-Jan-22 26-Jan-22 26-Jan-22 Mar '22 Apr '22 Apr '22 | GoP GoP - GoP GoP GoP GoP GoP GoP | 200,000.00 200,000.00 457,890,431.56 44,795,039.88 31,284,391.68 30,000,000.00 2,500,000.00 1,000,000.00 1,000,000.00 | 457,890,431,56 44,795,039,88 31,284,391,68 30,000,000,00 2,500,000,00 2,000,000,00 1,000,000,00 1,000,000,00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Services |
| Fund 101 | Depth Meter Grab Sadiment Sampler Water Sampler Water Sampler General Support Services Security Services Janitorial Services Hallcopter Services Purified Drinking Water RFID Electronic Toll Collection Tags (NLEX & SLEX) Hazwaste Disposal Services Tree Cutting & Earth-Balling Permit Pest Control | PRCMO PRCMO PRCMO PRCMO PRCMO PRCMO GSD | No No No No Yes Yes Yes No No | Shopping Shopping Shopping Shopping Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Direct Contracting NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement | Feb '22 Feb '22 Feb '22 | Feb '22 Feb '22 Feb '22 Feb '22 Feb '22 25-Nov-21 05-Nov-21 as the nee 15-Nov-21 N/A Feb '22 Feb '22 Feb '22 | Mar '22 Mar '22 14-Jan-22 05-Jan-21 d arisea 06-Jan-22 Feb '22 Mar '22 Mar '22 Mar '22 | Apr '22 Apr '22 24-Jan-22 26-Jan-22 Mar '22 Apr '22 Apr '22 Apr '22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP | 200,000.00 200,000.00 457,890,431.56 44,795,039.88 31,284,391.68 30,000,000.00 2,500,000.00 1,000,000.00 1,000,000.00 1,000,000.00 900,000.00 | 457,890,431,56 44,795,039,88 31,284,391,68 30,000,000,00 2,500,000,00 1,000,000,00 1,000,000,00 900,000,00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Services. |
| Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 Fund 101 | Depth Meter Grab Sediment Sampler Water Sampler General Support Services Security Services Janitoral Services Janitoral Services Helicopter Services Purified Drinking Water RFID Electronic Toil Collection Tags (NLEX & SLEX) Hazwaste Diaposal Services Tree Cutting & Earth-Bailing Permit Pest Control Postage and Courier Services | PRCMO PRCMO PRCMO PRCMO PRCMO PRCMO GSD | No No No No No Yes Yes Yes No | Shopping Shopping Shopping Shopping | Feb '22 Feb '22 Feb '22 O5-Nov-21 04-Nov-21 22-Oct-21 N/A Feb '22 Feb '22 Feb '22 N/A | Feb '22 Feb '22 Feb '22 -25-Nov-21 05-Nov-21 as the nee 16-Nov-21 N/A Feb '22 Feb '22 N/A | Mar '22 Mar '22 14-Jan-22 03-Jan-21 d arisea 06-Jan-22 Feb '22 Mar '22 Mar '22 Mar '22 Feb '22 | Apr '22 Apr '22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP | 200,000 00 200,000 00 457,890,431.56 44,795,038.88 31,284,391.88 30,000,000 00 2,500,000 00 2,000,000 00 1,000,000 00 1,000,000 00 100,000,000 00 185,000,000 00 | 457,890,431,56 44,795,039,88 31,284,391,68 30,000,000,00 2,000,000,00 2,000,000,00 1,000,000,00 1,000,000,00 900,000,00 185,000,00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Services |
| und 101 und 101 | Depth Meter Grab Sadiment Sampler Water Sampler Water Sampler General Support Services Security Services Janitorial Services Purfled Crinking Water RFID Electronic Toll Collection Tags (NLEX & SLEX) Hazwaste Disposal Services Tree Cutting & Earth-Bailing Permit Pest Control Postage and Courier Services Meycausyan River: SM/km x 48.56km, km of submerged garbage cleared, Meycausyan River: SM/km x 48.56km, km of submerged garbage cleared, | PRCMO PRCMO PRCMO PRCMO PRCMO PRCMO GSD | No No No No No No No No Yes Yes Yes No No No No No No | Shopping Shopping Shopping Shopping Competitive Bidding Competitive Bidding Direct Contracting Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting | Feb '22 Feb '22 Feb '22 | Feb '22 Feb '22 Feb '22 - 25-Nov-21 05-Nov-21 05-Nov-21 N/A Feb '22 Feb '22 N/A N/A | Mar '22 Mar '22 | Apr '22 Apr '22 24-Jan-22 26-Jan-22 Mar '22 Apr '22 Apr '22 Apr '22 Mar '22 Mar '22 Mar '22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP | 200,000 00 200,000 00 457,890,431.56 44,795,038.88 31,284,391.88 30,000,000 00 2,500,000 00 2,000,000 00 1,000,000 00 1,000,000 00 1,000,000 00 185,000 00 185,000 00 120,000 00 | 457,890,431.56 44,795,039.88 31,284,391.68 30,000,000.00 2,000,000.00 2,000,000.00 1,000,000.00 1,000,000.00 900,000.00 185,000.00 120,000.00 | 200,000.00 200,000.00 0.00 | D' Triumph Cleaners and Allied Service |

| - 14 | |
|------|--|
| 6.3 | |

| | | PMO/ End- | EPA? | | | | | | Source of | Estimated Budget (PhP) | | | Remarks |
|--|--|--|--|--|--|--|--|--|---|--|--|--|--|
| | Procurement Program/Project | User | (Yes/No) | Mode of Procurement | Advertisement/Posti ng of IB/REI | Submission/Open ng of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| Fund 101 | Libertatd Channel: 5M/km x 46.56km, km of submerged garbage cleared, grubbed, destiled & disposed | MBCO | No | NP-53.5 Agency-to-Agency | N/A | N/A | Feb '22 | Mar '22 | GoP | 15,000,000.00 | 15,000,000.00 | | |
| Fund 101 | Support to "Kubeta Ko" operation to the City of Manila | MBCO | No | NP-53.5 Agency-to-Agency | N/A | N/A | Feb '22 | Mar '22 | GoP | 2,000,000.00 | 2,000,000.00 | | * |
| und 101 | Pneumococcal Polysaccharide 23 Vaccination | Health and Wellness | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 2,685,000.00 | 2,685,000.00 | | |
| und 101 | Quadrivalent Influenza (flu) Vaccination | Health and Wellness | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 944,000.00 | 944,000.00 | | |
| und 101 | Annual Medical and Physical Examination (APE) | Health and Wellness | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 784,000.00 | 784,000.00 | | |
| und 101 | Covid Vaccination | Health and Wellness | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 501,000.00 | 501,000.00 | | |
| und 101 | Mandatory Random Drug Testing | Health and Wellness | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 245,000.00 | 245,000.00 | | - |
| | Kidney and Prostate ultrasound screening | Health and Wellness | No | NP-53.9 - Small Value Procurement | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 10,000.00 | 10,000.00 | | |
| | Rental/Lease Services (Egpt & Others) | | | | | | | | | 64,319,276.00 | 64,319,276.00 | 0.00 | |
| und 101 | The state of the s | GSD | Yes | Competitive Bidding | Sep'21 | Sep'21 | Jan'22 | Feb'22 | GoP | 2,500,000.00 | 2,500,000.00 | 0.00 | 1 Year Photocopying Services |
| | Rental of Hanger for Airbus | GSD | | Direct Contracting | N/A | N/A | Fab '22 | Mar '22 | GoP | 950,000.00 | 950,000.00 | | based on GSD PPMP |
| und 101 | LED Wall | GSD | No | NP-53.9 - Small Value Procurement | Jun '22 | Jun '22 | Jul '22 | Aug '22 | GoP | 450,000.00 | 450,000.00 | | Committee of the Commit |
| und 101 | Sound System | GSD | No | NP-53.9 - Small Value Procurement | Jun '22 | Jun '22 | Jul 22 | A CONTRACTOR OF THE PARTY OF TH | GoP | 450,000.00 | THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OWNER | | based on GSD PPMP |
| und 101 | Tables and Chairs | GSD | NUMBER OF STREET | NP-53.9 - Small Value Procurement | and the second s | and continued in particular below to control and the second second | | Aug '22 | THE RESERVE THE PERSON NAMED IN | The state of the s | 450,000.00 | | based on GSD PPMP |
| STREET, SQUARE, SQUARE, | | AND DESCRIPTION OF THE PARTY OF | No | | Jun '22 | Jun '22 | Jul '22 | Aug '22 | GoP | 300,000.00 | 300,000.00 | | based on GSD PPMP |
| und 101 | Tents | GSD | No | NP-53.9 - Small Value Procurement | Jun '22 | Jun '22 | Jul '22 | Aug '22 | GoP | 300,000.00 | 300,000.00 | | based on GSD PPMP |
| und 101 | Aircon Tents | GSD | No | NP-53.9 - Small Value Procurement | Jun '22 | Jun '22 | Jul '22 | Aug '22 | GoP | 150,000.00 | 150,000.00 | | based on GSD PPMP |
| und 101 | Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities | MBCO | No | NP-53.10 - Lease of Venue | | as the nee | ed arises | | GoP | 15,310,000.00 | 15,310,000.00 | | based on MBCO PPMP |
| and 101 | Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities | PRCMO | No | NP-53.10 - Lease of Venue | | as the nee | ed arises | | GoP | 370,000.00 | 370,000.00 | | based on PRCMO PPMP |
| und 101 | Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities | Various Offices | No | NP-53.10 - Lease of Venue | | as the nee | ed arises | | GoP | 43,269,276.00 | 43,269,276.00 | | based on PPMP of various offices |
| Fund 101 | | Various Offices | No | NP-53.9 - Small Value Procurement | - | as the nee | ed arises | | GoP | 270,000.00 | 270,000.00 | | |
| 01101101 | Other Goods and Services | Turious Orinos | 110 | - Strain Faigur Flood Strain | | 1 | 1 | | GOF | 121.036.558.32 | 121,036,558,32 | 0.00 | |
| Fund 101 | | MBCO | No | NP-53.9 - Small Value Procurement | Various Months | N/A | N/A | Various Months | GoP | 13,995,000.00 | THE RESIDENCE OF THE PARTY OF T | 0.00 | hasad an MRCO pours |
| und 101 | | MBCC | 140 | NP-53.9 - Small Value Procurement | Various Months | N/A | N/A | Various Months | GOP | 13,995,000.00 | 13,995,000.00 | , | based on MBCO PPMP |
| und 101 | Satelite-generated/remote sensing maps for Marikina River Systems: (covering the areas of Quezon City and Province of Rizal: Rodriguez, San Mateo, Antipolo, Baras, Cainta & Taytay) | МВСО | No | Competitive Bidding | Apr '22 | Apr '22 | May '22 | May '22 | GoP | 5,500,000.00 | 5,500,000.00 | | |
| und 101 | Remote Sensing-Based Analysis of Identified Manila Bay Area Waterways System San Juan River System and its Tributaries within Quezon City | МВСО | No | Competitive Bidding | 19-Jun-22 | 13-Jul-22 | | | GoP | 2,500,000.00 | 2,500,000.00 | | |
| Fund 101 | Satelite-generated/remote sensing maps for Manila Bay River Systems: Malabon-Navotas-Tullehan-Tinajeros (MaNaTuti) River Systems | МВСО | No | Competitive Bidding | Jul '22 | Jul '22 | Aug '22 | Sept 22 | GoP | 5,000,000.00 | 5,000,000.00 | | |
| Fund 101 | Consultancy Services for the Leisure in the time of Covid-19 and beyond: Social and Economic Outcomes of the Manila Baywalk Dolomite Beach | МВСО | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 2,000,000.00 | 2,000,000.00 | | |
| und 101 | Consultancy Services for the Geomorphological and geological study of the proposed potential geotourism sites in Manila Bay Region | МВСО | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 2,000,000.00 | 2,000,000.00 | | • |
| Fund 101 | Production of Audio Visual Presentation for Mid-Year and Annual Accomplishment Report in relation to the Manila Bay Rehabilitation Program | МВСО | No | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Mar '22 | Apr '22 | GoP | 1,300,000.00 | 1,300,000.00 | | |
| Fund 101 | Assessment on the implementation of the IRBMD Master Plan | RBCO | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 30,000,000.00 | 30,000,000.00 | | |
| Fund 101 | Formulation of the Climate Change Responsive Integrated River Basin Management and Development Master Plan for the Apayao-Abulug and Abra River Basins | RBCO | Na | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 10,000,000.00 | 10,000,000.00 | | |
| und 101 | Food/Catering Services | Health and Wellness | No | NP-53.9 - Small Value Procurement | Various Months | N/A | N/A | Various Months | GoP | 597,700.00 | 597,700.00 | | based on Health and Weelness PPMP |
| und 101 | Subscription of Newspaper, magazines and other reading materials | SCIS | No | NP-53.6 Scientific, Scholarly, Artistic Work, | N/A | N/A | Feb '22 | Feb '22 | GoP | 2,088,804,32 | 2,088,604,32 | | One (1) Year Subscription |
| - | | PRCMO | and the same of th | NP-53.9 - Small Value Progurement | Various Months | N/A | N/A | Various Months | GoP | 654,000.00 | 654,000,00 | | and the capacity con |
| und 101 | Food/Catering Services | PRCMO | Na | NP-53.9 - Small Value Procurement | Various Months | N/A | N/A | Various Months | GoP | 3,060,000.00 | 3,080,000.00 | | based on PRCMO PPMP |
| und 101 | Consulting Services | Various Offices | No | NP-53.7 Highly Technical Consultants | Various Months | Various Months | Various Months | Various Months | GoP | 3,446,174.00 | 3,446,174.00 | | Desed on PROMO PPMP |
| und 101 | Codification of ENR Laws | PPS-PSD | No | Competitive Bidding | The second secon | Constitution spatial reports the second district relieves | various Months | The second secon | GoP | 7,000,000.00 | PARK Appell Contraction Colored by Alberta Bank and Contraction and Security Securit | | |
| The State of the S | A MATERIAL PORT OF THE PROPERTY OF THE PROPERT | | No | Competitive Bidding | | | <u> </u> | | GoP | 5,000,000.00 | 7,000,000.00 5,000,000.00 | | |
| und 101 | Consulting Services for the Deployment of the OLMS to the DENR Regions and Bureaus | PD | No | Competitive Bidding | | | | , | GoP | 3,200,000.00 | 3,200,000.00 | | , |
| und 101 | Various Food/Catering Services | Various Offices | Na | NP-53.9 - Small Value Procurement | Various Months | N/A | N/A | Various Months | GoP | 10,769,800.00 | 10,769,800.00 | | based on PPMP of various offices |
| | Printing and Publication | Various Offices | No | NP-53.9 - Small Value Procurement | Various Months | N/A | N/A | Various Months | GoP | 6,345,280.00 | 6,345,280.00 | | |
| und 101 | Printing and Delivery of 12 Comios (Deluxe Edition of Solid Waste Management | SCIS | No | Competitive Bidding | 5/24/2022 | 6/17/2022 | | | GoP | 1,080,000.00 | 1,080,000.00 | | |
| und 101 | Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media | Various Offices | No | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Various Months | Various Months | GoP | 5,500,000.00 | 5,500,000.00 | | |
| | Repair and Maintenance of Building and Other Structures | | | , | | | - | 1901010 | | 45,550,000.00 | 1,050,000.00 | 44,500,000.00 | - |
| und 101 | Interior Repair of Central Office Main Building | GSD | No | NP-53.5 Agency-to-Agency | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 15.000.000.00 | THE RESIDENCE OF THE PARTY OF T | 15,000,000.00 | |
| | Repair of 3rd Floor | GSD | - | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | and the National Association of the Association Con- | GoP | 5,000,000.00 | | THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN | |
| und 101 | | GSD | No | THE RESIDENCE OF THE PROPERTY OF THE PERSON NAMED OF THE PERSON NA | STATE OF THE PERSON NAMED IN COLUMN 2 IN C | The second linear Particular Second S | THE RESERVE OF THE PARTY OF THE | Apr '22 | and the same of the party and | THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME | | 5,000,000.00 | MDU Construits |
| Mediate in the committee of | Rehabilitation of Flagpole and Fountain Repair of Audio-Visual Room and Office of the Director of MBCO | | - | Competitive Bidding | 28-Oct-21 | 16-Nov-21 | 03-Jan-22 | 24-Jan-22 | GoP | 1,500,000.00 | | 1,500,000.00 | MDH Construction |
| - | | GSD | | Competitive Bidding | 28-Oct-21 | 16-Nov-21 | 28-Jan-22 | 27-Feb-22 | GoP | 1,500,000.00 | • | 1,500,000.00 | AJA Builders |
| und 101 | | GSD | No | Competitive Bidding | 04-Nov-21 | 25-Nov-21 | 04-Jan-22 | 14-Jan-22 | GoP | 5,000,000.00 | · · | 5,000,000.00 | MDH Construction |
| und 101 | Manila Baywalk Dolomite Beach Maintenance | MBCO | No | Competitive Bidding | 23-Mar-22 | 12-Apr-22 | 31-May-22 | 22-Jun-22 | GoP | 5,000,000.00 | | 5,000,000.00 | Dragonhart Construction Enterprise, Inc. |
| | | | | | | | | | | | | | |

| | | PMO/ End- | EPA? | | | smant/Poeti Submission/Openi Source of | | | Estimated Budget (PhP | Remarks | | | |
|--|---|--|--|--|-------------------------------------|--|--|--|--|--|--|---|--|
| | Procurement Program/Project | User | (Yes/No) | Mode of Procurement | Advertisement/Posti ng of IB/REI | Submission/Openi ng of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| | Repair and Renovation of Caolii Office Buillding (Annex) | GSD | No | NP-53.5 Agency-to-Agency | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 10,000,000.00 | | 10,000,000.00 | |
| - | Repair and Renovation of AVR | GSD | No | Competitive Bidding | Feb '22 | Feb '22 | Mar '22 | Apr '22 | GoP | 1,500,000.00 | | 1,500,000.00 | - |
| and 101 | Cleaning and Siphoning of Basement Septic Tank | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | | | GoP | 800,000.00 | 800,000.00 | | - |
| THE OWNER OF TAXABLE PARTY. | Repair and Improvement of Office Façade | PRCMO | No | NP-53.9 - Small Value Procurement | | as the nee | | | GoP | 100,000.00 | 100,000.00 | | |
| and 101 | Linear Parks | PRCMO | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 150,000.00 | 150,000.00 | | |
| | Repair and Maintenance of Machinery and Equipment | | | | | | | | | 10,617,089.41 | 10,617,089.41 | 0.00 | |
| und 101 | Preventive Maintenance of Fire Sprinkler | GSD | No | Competitive Bidding | | as the nee | d arises | | GoP | 1,500,000.00 | 1,500,000.00 | | |
| und 101 | Maintenance of Fire Alarm System | GSD | No | Competitive Bidding | | as the nee | d arises | | GoP | 1,000,000.00 | 1,000,000.00 | , | |
| und 101 | Quarterly Repair/Maintenance Generator 1265 kva | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 900,000.00 | 900,000,00 | | - |
| und 101 | Quarterly Maintenance/Repair of Airconditioning units | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 800,000.00 | 800,000.00 | | |
| und 101 | Preventive Maintenance of Airconditioning units/Recharging Freon | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 800,000.00 | 800,000.00 | | |
| and 101 | Repair & Maintenance of Electric Motor & Pump | GSD | No | NP-63.9 - Small Value Procurement | | as the nee | d arises | | GoP | 800,000,00 | 800,000.00 | | |
| and 101 | Preventive Maintenance of three Elevators | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | Name and Address of the Owner, which the Owner, which | - | GoP | 720,000.00 | 720,000.00 | | |
| und 101 | Preventive Maintenance of Public Address | GSD | No | NP-53.9 - Small Value Procurement | - | as the nee- | | | GoP | 700,000.00 | 700,000.00 | | |
| THE REAL PROPERTY. | | The second second second second second | - | | | | THE RESERVE OF THE PERSON NAMED IN COLUMN | | - | | AND PERSONAL PROPERTY AND PERSONS ASSESSED. | | - |
| ind 101 | Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 500,000.00 | 500,000.00 | | |
| and 101 | Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 500,000.00 | 500,000.00 | | |
| und 101 | Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 500,000.00 | 500,000.00 | | |
| nd 101 | Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 500,000,00 | 500,000.00 | | - |
| - | Quarterly Repair/Meintenance Water Pump | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | | | GoP | 500,000.00 | 500,000.00 | | |
| Military languages | | | TOTAL DESIGNATION OF THE PARTY | | | THE PROPERTY OF THE PROPERTY O | and the state of t | | - | AND REAL PROPERTY AND ADDRESS OF THE PARTY AND | Service Constitution Constituti | * | * |
| ind 101 | Repair/Maintenance of Transformers | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | - | | GoP | 300,000.00 | 300,000,00 | | * |
| and 101 | Repair and maintenane of Portable Generator | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | And in contrast of the last of | | GoP | 50,000.00 | 50,000.00 | | * |
| and 101 | Repair and maintenane of DSLR Camera | PRCMO | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 35,000.00 | 35,000.00 | | |
| and 101 | Repair and maintenane of Horiba Water Quality Monitoring Equipment | PRCMO | No | Direct Contracting | | as the nee | d arises | | GoP | 150,000.00 | 150,000.00 | | |
| ınd 101 | Repair and maintenane of Aquaread Water Quality Monitoring Equipment | PRCMO | No | Direct Contracting | | as the nee | d arises | | GoP | 35,000.00 | 35,000.00 | | |
| and 101 | Repair of Various Equipment | Various Offices | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 295,000.00 | 295,000.00 | | |
| and 101 | Repair of Furniture and Fixtures | Various Offices | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 32,089.41 | 32,089,41 | | |
| ancie/worthines | Repair and Maintenance Vehicles | | | | | | 1 | T . | | 13,703,600,00 | 13,703,600.00 | 0.00 | |
| Name and Address of the Owner, where the Owner, which is th | Periodic Maintenance Service | GSD | Van | Competitive Bidding | | DaniDA | Jan'22 | Paking | GoP | AND RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OWN | | AND THE RESIDENCE OF THE PARTY | * |
| SPRINKERSON | | A CONTRACTOR AND AND AND ADDRESS OF THE PARTY OF THE PART | and the state of t | CONTRACT AND AND AND AND ADDRESS OF THE PARTY OF THE PART | Sep'21 | Sep'21 | | Feb'22 | And in contrast of the last of | 2,243,600.00 | 2,243,600.00 | • | |
| | DENR Light Vehicles for the 1st Quarter of CY 2021 | GSD | and the contract of the last o | NP-53.9 - Small Value Procurement | | as the nee | Company Control of the Control of th | | GoP | 1,000,000.00 | 1,000,000.00 | | |
| | DENR Light Vehicles for the 2nd Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 2 AND THE PERSON NAM | | GoP | 1,000,000.00 | 1,000,000.00 | | |
| ind 101 | DENR Light Vehicles for the 3rd Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 1,000,000.00 | 1,000,000.00 | | |
| nd 101 | DENR Light Vehicles for the 4th Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 1,000,000.00 | 1,000,000.00 | | |
| ind 101 | Unscheduled DENR Light Vehicles | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | | GoP | 1,000,000.00 | 1,000,000,00 | | |
| ind 101 | DENR Buses for the 1st Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | Name of Street, or other Designation of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the | GoP | 500,000.00 | 500,000.00 | | |
| ind 101 | DENR Buses for the 2nd Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | d arises | - | GoP | 500,000.00 | 500,000,00 | | - |
| PHILIPPHIC PROPERTY. | DENR Buses for the 3rd Quarter of CY 2021 | GSD | No | NP-53.9 - Small Value Procurement | | as the nee | | | GoP | 500,000.00 | 500,000,00 | | |
| HOUSE MANAGEMENT | DENR Buses for the 4th Quarter of CY 2021 | GSD | and the second second second | NP-53.9 - Small Value Procurement | - | as the nee | Wheel the National Assessment Street Contract Co | | GoP | 500,000.00 | 500,000.00 | | - |
| and the later of t | | GSD | THE RESERVE THE PERSON NAMED IN | | | A STREET, AND PROCESSOR SHAPE OF THE PARTY O | with a first transfer and the second | | www.combination.combined | principal agent in a filter of the contract of the property of the contract of | NOT THE WAR AND THE PROPERTY OF THE PARTY OF | , | * |
| PROFESTAL SECTION SECT | unscheduled Izusu Truck | | No | NP-53.9 - Small Value Procurement | | as the nee | | | GoP | 500,000.00 | 500,000.00 | , | |
| STATISHING PROPERTY. | Repair and Maintenance of Motor Vehicles | PRCMO | Na | NP-53.9 - Small Value Procurement | | as the nee | and the control of th | | GoP | 150,000.00 | 150,000.00 | , | • |
| ind 101 | Repair and Maintenance of Trashboat | PRCMO | No | NP-53.9 - Small Value Procurement | | as the nee | d arines | | GoP | 100,000.00 | 100,000.00 | | |
| and 101 | Repair and Maintenance of Dump Trucks | PRCMO | No | NP-53.9 - Small Value Procurement | | | Cr. Still Hard Cr. | | | | | | |
| | Repair and Maintenance of Motor Vehicles | | | | | as the nee | d arises | | GoP | 50,000.00 | 50,000.00 | | |
| und 101 | respen on a manufacture of motor volume | Various Offices | No | NP-63.9 - Small Value Procurement | | as the nee | d arises | | And in column 2 is not a second of | 50,000.00 3,860,000.00 | 50,000,00 3,660,000.00 | | |
| Mineror Commission of the Comm | Contract Extension | Various Offices | No | NP-63.9 - Small Value Procurement | | AND DESCRIPTION OF THE PROPERTY OF THE PROPERT | d arises | | GoP | CONTRACTOR OF THE PROPERTY OF | 3,660,000.00 | | |
| | Contract Extension | | | NP-63.9 - Small Value Procurement | | as the nee | d arises | (3, Jan. 22 | GoP GoP | 3,660,000.00 37,094,342.33 | 3,660,000.00 37,094,342.33 | 0,00 | Contract Extension |
| nd 101 | Contract Extension Security Services covering January to March 2022 | GSD | No | NP-63.9 - Small Value Procurement | : | AND DESCRIPTION OF THE PROPERTY OF THE PROPERT | d arises d arises | 03-Jan-22 | GoP GoP | 3,660,000.00 | 3,660,000.00 | | - - - Contract Extension |
| nd 101 nd 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sulte Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite | GSD KISS | No No | NP-63.9 - Small Value Procurement | · | as the nee | d arises | 03-Jan-22 | GoP GoP - GoP GoP | 3,860,000.00 37,094,342.33 11,373,989.07 1,143,070.00 | 3,660,000.00 37,094,342.33 11,373,989.07 1,143,070.00 | 0,00 | Contract Extension |
| and 101 and 101 and 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sultis Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite Managed Printing Services covering January-March 2022 | GSD KISS | No No | NP-53.9 - Small Value Procurement | | as the nee | d arises | 03-Jan-22 05-Jan-22 | GoP GoP - GoP GoP | 3,880,000,00 37,094,342,33 11,373,989,07 1,143,070,00 2,997,000,00 | 3,680,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 | 0.00 | Contract Extension Contract Extension |
| and 101 and 101 and 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sullis Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sullie Managed Printing Services covering January-March 2022 Janiforial Services January to March 2022 | GSD KISS | No No | NP-53.9 - Small Value Procurement | · | as the nee | d arises | 03-Jan-22 | GoP GoP - GoP GoP | 3,860,000.00 37,094,342.33 11,373,989.07 1,143,070.00 | 3,660,000.00 37,094,342.33 11,373,989.07 1,143,070.00 | 0,00 | Contract Extension |
| and 101 and 101 and 101 and 101 | Centract Extension Security Services covering January to March 2022 Subscription for G-Sulta Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Janitorial Services January to March 2022 Janitorial Services (AWS) Infrastructure as a Service (Jae8) and Data Security Services covering January to March | GSD KISS KISS GSD KISS | No No No No | NP-53.9 - Small Value Procurement | | as the nee | d arises | 03-Jan-22 05-Jan-22 | GoP GoP - GoP GoP | 3,880,000,00 37,094,342,33 11,373,989,07 1,143,070,00 2,997,000,00 | 3,680,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 | 0.00 | Contract Extension Contract Extension |
| and 101 and 101 and 101 and 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Suille Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service | GSD KISS KISS GSD | No No No | NP-53.9 - Small Value Procurement | | as the nee | d arises | 03-Jan-22 05-Jan-22 03-Jan-22 | GoP GoP - GoP GoP GoP | 3,860,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,316.36 | 3,680,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 | 0.00 | Contract Extension Contract Extension Contract Extension |
| ind 101 ind 101 ind 101 ind 101 ind 101 | Centract Extension Security Services covering January to March 2022 Subscription for G-Sulta Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Janitorial Services January to March 2022 Janitorial Services (AWS) Infrastructure as a Service (Jae8) and Data Security Services covering January to March | GSD KISS KISS GSD KISS | No No No No | NP-53.9 - Small Value Procurement | | as the nee | d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 | GoP GoP - GoP GoP GoP GoP | 3,660,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 | 3,680,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.38 2,498,080.30 | 0.00 | Contract Extension Contract Extension Contract Extension Contract Extension |
| ind 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sullie Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sulfe Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service (lasS) and Data Security Services covering January to March Secondary Internet Service covering January to March | GSD KISS KISS GSD KISS KISS | No No No No No | NP-53.9 - Small Value Procurement | | as the nee | d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 05-Jan-22 | GoP GoP GoP GoP GoP GoP GoP | 3,660,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,496,060.30 997,221.99 | 3,660,000 00 37,094,342,33 11,373,899 07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221,99 | 0.00 | Contract Extension Contract Extension Contract Extension Contract Extension Contract Extension Contract Extension |
| ind 101 ind 101 ind 101 ind 101 ind 101 ind 101 ind 101 ind 101 | Centract Extension Security Services covering January to March 2022 Subscription for G-Sulte Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sulte Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service (las5) and Data Security Services covering January to March Secondary Internet Service covering January to March 2022 Procurement of End-point Protection Maintenance January to March 2022 Procurement of Maintenance Service for FM200 Fire Suppression System | GSD KISS KISS GSD KISS KISS KISS | No No No No No No | NP-53.9 - Small Value Procurement | | as the nee | d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 05-Jan-22 | GoP GoP GoP GoP GoP GoP GoP GoP | 3,860,000.00 37,994,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,486,060.30 997,221.99 294,548.69 | 3,660,000 00 37,094,342,33 11,373,869.07 1,143,070.00 2,997,000.00 7,221,315.38 2,496,080.30 997,221.99 294,548.69 225,000.00 | 0.00 | Contract Extension |
| and 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sultis Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sultie Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service ((as8) and Data Security Services covering January to March Secondary Internet Service covering January to March 2022 Procurement of End-point Protection Maintenance January to March 2022 Procurement of Maintenance Service for FM200 Fire Suppression System January to March 2022 | GSD KISS KISS GSD KISS KISS KISS KISS | No No No No No No No | NP-53.9 - Small Value Procurement | | as the nee | d arises d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 05-Jan-22 05-Jan-22 | GoP | 3,860,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221.99 294,548.69 226,000.00 | 3,680,000.00 37,094,342,33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315,38 2,498,080.30 997,221,99 294,548,69 | 0.00 | Contract Extension Contract Extension Contract Extension Contract Extension Contract Extension Contract Extension |
| und 101 | Centract Extension Security Services covering January to March 2022 Subscription for G-Sulte Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sulte Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Janitorial Services January to March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service (JeeS) and Data Security Services covering January to March 2022 Procurement of End-point Protection Maintenance January to March 2022 Procurement of Maintenance Service for FM200 Fire Suppression System January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service (JeeS) and Data Security Services (AWS) Infrastructure as a Service (JeeS) and Data Security Services covering April to June 2022 | GSD KISS KISS GSD KISS KISS KISS KISS KISS KISS | No N | NP-53.9 - Small Value Procurement | | as the nee | d arises d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP | 3,660,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221.99 294,548.69 225,000.00 332,407.33 2,498,060.30 | 3,660,000.00 37,094,342,33 11,373,899.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221.99 294,548.69 225,000.00 332,407,33 2,498,060,30 | 0.00 | Contract Extension |
| and 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sulte Cloud-Based Services for the Email, Storage, Colaboration and Office Productivity Sulte Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service (last) and Data Security Services covering January to March Secondary Internet Service covering January to March 2022 Procurement of End-point Protection Maintenance January to March 2022 Procurement of Maintenance Service for FM200 Fire Suppression System January to March 2022 Secondary Internet Service for the month of April 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service (last) and Data Security Services (AWS) Infrastructure as a Service (last) and Data Security Services covering April to June 2022 End-point Protection Maintenance covering April to June 2022 | GSD KISS KISS GSD KISS KISS KISS KISS KISS | No N | NP-53.9 - Small Value Procurement | | as the nee | d arises d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 05-Jan-22 05-Jan-22 15-Fab-22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP | 3,860,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221.99 294,548.69 225,000.00 332,407.33 | 3,660,000 00 37,094,342,33 11,373,889 07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,080.30 997,221.99 294,548.69 225,000.00 332,407.33 | 0.00 | Contract Extension |
| und 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sullis Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sullie Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service ((asS) and Data Security Services covering January to March 2022 Procurement of End-point Protection Maintenance January to March 2022 Procurement of Maintenance Service for FM200 Fire Suppression System January to March 2022 Secondary Internet Service for the month of April 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service ((asS) and Data Security Services covering April to June 2022 End-point Protection Maintenance Service for FM200 Fire Suppression System April to June 2022 | GSD KISS KISS GSD KISS KISS KISS KISS KISS KISS | No N | NP-53.9 - Small Value Procurement | | as the nee | d arises d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP | 3,660,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221.99 294,548.69 225,000.00 332,407.33 2,498,060.30 | 3,660,000.00 37,094,342,33 11,373,899.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221.99 294,548.69 225,000.00 332,407,33 2,498,060,30 | 0.00 | Contract Extension |
| and 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sultis Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sultie Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service ((as8) and Data Security Services covering January to March Secondary Internet Service covering January to March 2022 Procurement of End-point Protection Maintenance January to March 2022 Procurement of Maintenance Service for FM200 Fire Suppression System January to March 2022 Secondary Internet Service for the month of April 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service ((as8) and Data Security Services covering April to June 2022 End-point Protection Maintenance covering April to June 2022 Procurement of Maintenance service for FM200 Fire Suppression System | GSD KISS KISS GSD KISS KISS KISS KISS KISS KISS KISS | No N | NP-53.9 - Small Value Procurement | | as the nee | d arises d arises | 03-Jan-22 05-Jan-22 03-Jan-22 03-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 01-Apr-22 01-Apr-22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP | 3,860,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498,060.30 997,221.99 294,548.69 225,000.00 332,407.33 2,498,060.30 294,548.69 | 3,660,000 00 37,094,342,33 11,373,899 07 1,143,070 00 2,997,000 00 7,221,315.36 2,498,060 30 997,221.99 294,548,69 225,000 00 332,407,33 2,498,060 30 294,548,69 | 0.00 | Contract Extension |
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| und 101 | Contract Extension Security Services covering January to March 2022 Subscription for G-Sullis Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Sullie Managed Printing Services covering January-March 2022 Janitorial Services January to March 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service ((asS) and Data Security Services oovering January to March 2022 Procurement of End-point Protection Maintenance January to March 2022 Procurement of Maintenance Service for FM200 Fire Suppression System January to March 2022 Secondary Internet Service for the month of April 2022 Secondary Internet Service for the month of April 2022 Subscription Amazon Web Services (AWS) Infrastructure as a Service ((asS) and Data Security Services covering April to June 2022 End-point Protection Maintenance covering April to June 2022 Managed Printing Services covering April to May 2022 | GSD KISS KISS GSD KISS KISS KISS KISS KISS KISS KISS KI | No N | NP-53.9 - Small Value Procurement | | as the nee | d arises d arises | 03-Jan-22 05-Jan-22 03-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 05-Jan-22 01-Apr-22 01-Apr-22 01-Apr-22 01-Apr-22 | GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP | 3,860,000.00 37,094,342.33 11,373,989.07 1,143,070.00 2,997,000.00 7,221,315.36 2,498.060.30 997,221.99 294,548.69 225,000.00 332,407.33 2,498,060.30 294,548.69 225,000.00 1,998,000.00 | 3,660,000 00 37,094,342,33 11,373,869 07 1,143,070,00 2,997,000,00 7,221,315,36 2,498,060,30 997,221,99 294,548,69 225,000,00 332,407,33 2,498,060,30 294,548,69 225,000,00 1,998,000,00 | 0.00 | Contract Extension Contract Extension |

TOTAL

1,804,111,672.65

Schedule for Each Procurement Activity Estimated Budget (PhP) PMO/ End-Source of Procurement Program/Project EPA? Code Mode of Procurement (brief description of Advertisement/Posti Submission/Openin (Yes/No) User Funds (PAP) Contract Signing Total MOOE CO Program/Activity/Project) ng of IB/REI g of Bids Prepared by: Reviewed/Evaluated by: Recommending Approval: Approved by: Bids and Awards Committee for Regular Operations ATTY. ERMESTO D. ADOBO, JR., CESO / Chief, Budget Division and Alternate BAC Member OIC-Secretary Chairperson Head, BAC Secretariat Vice Chairperson Alternate Vice Chairperson ENGR. GILBERT C. MONDROY **ELIZAR S. CANTUBA** Member ENGR. GUILLERMO V. ESTIPONA, JR. Alternate Member