

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Updated Annual Procurement Plan for CY 2021 covering the 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	AVAILABLE AT PROCUREMENT SERVICE STORES	-	-	-	-	-	-	-	-	21,681,055.50	21,681,055.50	0.00	-
Fund 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	12,054,542.91	12,054,542.91	0.00	Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Related Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,626,512.59	9,626,512.59	0.00	Pls see attached APP-CSE as Annex "A1"
-	OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES	-	-	-	-	-	-	-	-	62,768,083.76	62,768,083.76	0.00	-
Fund 101	Fuel & Petroleum Products	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	10,600,000.00	10,600,000.00	0.00	1 Year Subscription to Fleet Card Program
Fund 101	Transport Services (Airline Tickets)	Various Offices	No	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	10,000,000.00	10,000,000.00	0.00	-
Fund 101	Transport Services (Airline Tickets) covering 1st Semester	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	600,559.83	600,559.83	0.00	-
Fund 101	Supply and Delivery of Various Office Supplies for 1st Quarter	Various Offices	No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	2,457,272.44	2,457,272.44	0.00	-
Fund 101	Supply and Delivery of Various Office Supplies for 2nd Quarter	Various Offices	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	5,704,981.69	5,704,981.69	0.00	-
Fund 101	Various Office Equipment	Various Offices	No	Shopping	June '21	n/a	Jul '21	Jul '21	GoP	285,399.00	285,399.00	0.00	-
Fund 101	Building Materials/Construction/Electrical Supplies	GSD	No	Shopping	as the need arises				GoP	2,194,400.00	2,194,400.00	0.00	-
Fund 101	Supply and Delivery of Building Materials for 1st Quarter	Various Offices	No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	1,869,700.00	1,869,700.00	0.00	-
Fund 101	Supply and Delivery of Building Materials for 2nd Quarter	Various Offices	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	935,900.00	935,900.00	0.00	-
Fund 101	Supply and Delivery of Garden Supplies and Materials	GSD	No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	349,800.00	349,800.00	0.00	-
Fund 101	Supply and Delivery of Bougainvillea Glabra Plant with Flowers	MBCO	No	NP-53.9 - Small Value Procurement	June '21	n/a	Jul '21	Jul '21	GoP	942,000.00	942,000.00	0.00	-
Fund 101	Various IEC Materials	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	378,000.00	378,000.00	0.00	-
Fund 101	Various IEC Materials	MBCO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	4,672,500.00	4,672,500.00	0.00	-
Fund 101	Supply and Delivery of IEC Materials for 1st Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Jan '21	n/a	Feb '21	Feb '21	GoP	237,000.00	237,000.00	0.00	-
Fund 101	Supply and Delivery of IEC Materials for 2nd Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	281,000.00	281,000.00	0.00	-
Fund 101	Procurement of Bamboo Tumbler and Cultery Set with Leatherette Pouch Bag	SCIS	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	975,000.00	975,000.00	0.00	-
Fund 101	Procurement of Bamboo Tumbler	MBCO	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	350,000.00	350,000.00	0.00	-
Fund 101	Various Cleaning Materials	PRCMO	No	Shopping	as the need arises				GoP	1,715,645.00	1,715,645.00	0.00	-
Fund 101	Supply and Delivery of Used Sacks	PRCMO	No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	875,000.00	875,000.00	0.00	-
Fund 101	Supply and Delivery of Cleaning Materials	PRCMO	No	Shopping	June '21	n/a	Jul '21	Jul '21	GoP	897,255.00	897,255.00	0.00	-
Fund 101	Various Tires	GSD	No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,520,000.00	2,520,000.00	0.00	-
Fund 101	Supply and Delivery of Battery	GSD	No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	295,000.00	295,000.00	0.00	-
Fund 101	Supply and Delivery of Medical Supplies for 1st Quarter	Various Offices	No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	831,275.00	831,275.00	0.00	-
Fund 101	Supply and Delivery of Medical Supplies for 2nd Quarter	Various Offices	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	1,929,004.00	1,929,004.00	0.00	-
Fund 101	Various ICT Supplies	Various Offices	No	Shopping	June '21	n/a	Jul '21	Jul '21	GoP	888,550.00	888,550.00	0.00	-
Fund 101	Various Communication Equipment	USEC-FOE	No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	101,200.00	101,200.00	0.00	-
Fund 101	Various Communication Equipment	GSD	No	Shopping	Apr '21	n/a	May '21	May '21	GoP	22,500.00	22,500.00	0.00	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	No	Shopping	as the need arises				GoP	1,020,000.00	1,020,000.00	0.00	-
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	No	Shopping	as the need arises				GoP	750,000.00	750,000.00	0.00	-
Fund 101	Covid Related Supplies	MBCO	No	Shopping	as the need arises				GoP	380,000.00	380,000.00	0.00	-

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Supply and Delivery of Emergency Go Bag with 3 days Survival Supplies	PPS		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	338,000.00	338,000.00	0.00	-
Fund 101	Supply and Delivery of Face Mask and Shield	GSD		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	918,000.00	918,000.00	0.00	-
Fund 101	Contract of Service for the COVID-19 Antigen-Swab and Covid 19 RT-PCR	GSD		No	NP-53.2 Emergency Cases	n/a	n/a	Apr '21	Apr '21	GoP	5,150,000.00	5,150,000.00	0.00	-
Fund 101	Service Provider for the COVID-19 Vaccination Program	HRDS		No	NP-53.2 Emergency Cases	n/a	n/a	May '21	May '21	GoP	300,000.00	300,000.00	0.00	-
Fund 101	Accountable Forms	Various Offices		No	Shopping	as the need arises				GoP	150,000.00	150,000.00	0.00	-
Fund 101	Procurement of Bioremediation, Bio-Augmentation/Waterwaster Treatment and Oxygenation Agent for Manila Bay Rehabilitation Program	MBCO		No	Direct Contracting	Feb '21	n/a	Mar '21	Mar '21	GoP	54,000.00	54,000.00	0.00	-
Fund 101	Supply and Delivery of Ph4 Standard Buffer Solution for Hotiba Water Quality Analyzer	PRCMO		No	Direct Contracting	Feb '21	n/a	Mar '21	Mar '21	GoP	44,700.00	44,700.00	0.00	-
Fund 101	Easytrip RFID-Load	GSD		No	Direct Contracting	May '21	n/a	June '21	June '21	GoP	500,000.00	500,000.00	0.00	-
Fund 101	Various Office Appliances	Various Offices		No	Shopping	Various Months	n/a	Various Months	Various Months	GoP	254,441.80	254,441.80	0.00	-
-	Subscription/Communications	-	-	-	-	-	-	-	-	-	39,523,321.56	39,523,321.56	0.00	-
Fund 101	Secondary ISP	KISS		Yes	Competitive Bidding	Jan '21	n/a	Feb '21	Feb '21	GoP	3,988,887.96	3,988,887.96	0.00	1 Year Subscription
Fund 101	Primary ISP	KISS		Yes	Competitive Bidding	Jan '21	n/a	Feb '21	Feb '21	GoP	3,888,888.00	3,888,888.00	0.00	1 Year Subscription
Fund 101	Regional Office Research Centers and ENRA ISP	KISS		Yes	Competitive Bidding	Jan '21	n/a	Feb '21	Feb '21	GoP	12,000,000.00	12,000,000.00	0.00	1 Year Subscription
Fund 101	Storage Area Network for GIS	KISS		YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Feb '21	GoP	9,000,000.00	9,000,000.00	0.00	-
Fund 101	Amazon Web Services	KISS		YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Feb '21	GoP	10,000,000.00	10,000,000.00	0.00	-
Fund 101	Procurement of Microsoft Office for MAC	KISS		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	182,362.40	182,362.40	0.00	-
Fund 101	Teleconferencing Software Licence Subscription for 6 months	PRXMO		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	25,183.20	25,183.20	0.00	-
Fund 101	Virtual Private Network (VPN) Software License Subscription for the Enterprise Firewall	KISS		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	340,000.00	340,000.00	0.00	-
Fund 101	MBCO Website Maintenance	MBCO		No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	98,000.00	98,000.00	0.00	-
-	Software	-	-	-	-	-	-	-	-	-	74,034,043.00	0.00	74,034,043.00	-
Fund 101	WEMIS	KISS		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	CAVCS	KISS		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	CWIS	KISS		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	PMIS	KISS		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	Consultancy Services for the deign development and establishment of Climate Change Management Information system (CCMIS)	KISS		No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	10,000,000.00	0.00	10,000,000.00	based on KISS PPMP
Fund 101	Consultancy Services for the design, development and establishment of Forestry Information System 3 (FIS 3)	KISS		No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	Consultancy Services for the design, development and establishment of Integrated Biodiversity Management Information System (IBMIS)	KISS		No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	10,000,000.00	0.00	10,000,000.00	based on KISS PPMP
Fund 101	Consultancy Services for the design, development and establishment of Enhanced National Greening Program Integrated Management Information Systems (ENGPIMIS)	KISS		No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	6,000,000.00	0.00	6,000,000.00	based on KISS PPMP

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Fund 101	Consultancy Services for the Design development and establishment of the Online Employee Payroll System (EPS)	KISS	No	Competitive Bidding	June '21	July '21	Aug '21	Sept '21	GoP	5,000,000.00	0.00	5,000,000.00	based on KISS PPMP
Fund 101	Adobe Creative Cloud for Teams	KISS	YES	Competitive Bidding	Oct '20	Nov '20	Feb '21	Feb '21	GoP	1,273,000.00	0.00	1,273,000.00	-
Fund 101	Microsoft Server Operating Systems	KISS	YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Feb '21	GoP	4,744,000.00	0.00	4,744,000.00	-
Fund 101	Web Based Active Directory	KISS	No	Competitive Bidding	May '21	Jun '21	Jul '21	Jul '21	GoP	2,200,000.00	0.00	2,200,000.00	-
Fund 101	Enterprise Backup Software	KISS	No	Competitive Bidding	Jan '21	Feb '21	Mar '21	Apr '21	GoP	6,774,570.00	0.00	6,774,570.00	-
Fund 101	Fiber Optic Backbone Upgrade	KISS	No	Competitive Bidding	Jan '21	Feb '21	Mar '21	Apr '21	GoP	2,082,473.00	0.00	2,082,473.00	-
Fund 101	Vulnerability Assessment and Penetration Testing (VAPT) Services	KISS	No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	960,000.00	0.00	960,000.00	-
-	ICT Equipment	-	-	-	-	-	-	-	-	75,297,045.03	44,970.00	75,252,075.03	-
Fund 101	Network Equipment	KISS	YES	Competitive Bidding	Apr '21	Apr '21	May '21	May '21	GoP	11,920,448.87	0.00	11,920,448.87	-
Fund 101	142 sets of Laptop	KISS	YES	Competitive Bidding	Nov '20	Dec '20	Jan '21	Feb '21	GoP	10,650,000.00	0.00	10,650,000.00	-
Fund 101	124 sets of Desktop	KISS	YES	Competitive Bidding	Nov '20	Dec '20	Feb '21	Apr '21	GoP	9,940,000.00	0.00	9,940,000.00	-
Fund 101	IP Phones	KISS	YES	Competitive Bidding	Feb '21	Mar '21	Apr '21	June '21	GoP	5,954,328.16	0.00	5,954,328.16	-
Fund 101	Multimedia Projector	KISS	No	Competitive Bidding	May '21	May '21	Jul '21	Jul '21	GoP	5,440,000.00	0.00	5,440,000.00	-
Fund 101	Multi-Platform Video Conferencing Hardware	KISS	No	Competitive Bidding	Apr '21	Apr '21	Jul '21	Jul '21	GoP	3,941,000.00	0.00	3,941,000.00	-
Fund 101	15 units Laptop	MBCO	No	Competitive Bidding	Apr '21	Apr '21	Jul '21	Jul '21	GoP	1,800,000.00	0.00	1,800,000.00	-
Fund 101	CCTV Cameras	MBCO	No	Competitive Bidding	Apr '21	Apr '21	Jul '21	Jul '21	GoP	20,000,000.00	0.00	20,000,000.00	-
Fund 101	ICT Equipment 1st Quarter	Various Offices	No	Shopping	Jan '21	n/a	Feb '21	Mar '21	GoP	2,019,388.00	0.00	2,019,388.00	-
Fund 101	ICT Equipment 2nd Quarter	Various Offices	No	Shopping	Apr '21	n/a	May'21	June '21	GoP	2,080,910.00	0.00	2,080,910.00	-
Fund 101	Tablet Computer	FASPS	No	Shopping	Mar '21	n/a	Apr '21	Apr '21	GoP	348,000.00	0.00	348,000.00	-
Fund 101	Computer Desktop	GSD	No	Shopping	Mar '21	n/a	Apr '21	Apr '21	GoP	600,000.00	0.00	600,000.00	-
Fund 101	Network Attached Storage	KISS	No	Shopping	Mar '21	n/a	Apr '21	Apr '21	GoP	500,000.00	0.00	500,000.00	-
Fund 101	Tablet with Sim Card	GPC	No	Shopping	Apr '21	n/a	May'21	May'21	GoP	44,970.00	44,970.00	0.00	-
Fund 101	Tablet Computer	KISS	No	Shopping	May '21	n/a	June '21	June '21	GoP	58,000.00	0.00	58,000.00	-
-	Other ICT Subscription	-	-	-	-	-	-	-	-	14,644,673.00	14,644,673.00	0.00	-
Fund 101	Network Monitoring Software Maintenance Subscription	KISS	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	495,000.00	495,000.00	0.00	-
Fund 101	Maintenance Agreement for Power and Cooling Equipment	KISS	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	919,128.00	919,128.00	0.00	-
Fund 101	Maintenance Agreement Service for Access Control System for CY 2021	KISS	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	501,000.00	501,000.00	0.00	-
Fund 101	Contract Extension fro the Managed Printing Services	KISS	No	N/A	June '21	N/A	June '21	June '21	GoP	5,994,000.00	5,994,000.00	0.00	Contract Extension
Fund 101	Maintenance Service Agreement for Network Storage System covering the months of July to December 2021	KISS	No	N/A	June '21	N/A	June '21	June '21	GoP	5,994,000.00	5,994,000.00	0.00	Contract Extension
Fund 101	Web Application Firewall Maintenance Renewal covering the months of October to December 2021	KISS	No	N/A	June '21	N/A	June '21	June '21	GoP	245,970.00	245,970.00	0.00	Contract Extension
Fund 101	Procurement for the Global Sign SSL Digital Certificates covering the months of October to December 2021	KISS	No	N/A	June '21	N/A	June '21	June '21	GoP	45,575.00	45,575.00	0.00	Contract Extension
Fund 101	Subscription for G Suite Cloud-Based Services for the Email, Storage, Collaboration and Office Productivity Suite for the DENR covering the month of December 2021	KISS	No	N/A	June '21	N/A	June '21	June '21	GoP	450,000.00	450,000.00	0.00	Contract Extension
-	ICT Maintenance and Other Related Services	-	-	-	-	-	-	-	-	18,221,062.85	18,221,062.85	0.00	-
Fund 101	Firewall Maintenance	KISS	YES	Competitive Bidding	Sept '20	Oct '20	Jan '21	Mar '21	GoP	6,368,000.00	6,368,000.00	0.00	-

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Fund 101	Next Generation Firewall	KISS		No	Competitive Bidding	Feb '21	Mar '21	Jul '21	Aug '21	GoP	3,603,062.85	3,603,062.85	0.00	-
Fund 101	CISCO Network Equipment (Maintenance Agreement)	KISS		No	Competitive Bidding	Apr '21	Apr '21	Jul '21	Aug '21	GoP	3,950,000.00	3,950,000.00	0.00	-
Fund 101	Horizontal Cabling Upgrade	KISS		NO	Competitive Bidding	Jun '21	Jun '21	Jul '21	Jul '21	GoP	4,300,000.00	4,300,000.00	0.00	-
-	Building and Other Structures	-	-	-	-	-	-	-	-	-	413,000,000.00	0.00	413,000,000.00	-
Fund 101	Establishment of STP & Waste water inteseptor in Las Pinas-Zapote River System	MBCO		No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	200,000,000.00	0.00	200,000,000.00	-
Fund 101	Easement development with Pilot In-Situ Resettlement Facilities	MBCO		No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	160,000,000.00	0.00	160,000,000.00	-
Fund 101	Construction of Mandamus Agencies Office	MBCO		No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	38,000,000.00	0.00	38,000,000.00	-
Fund 101	Repair and upgrade of 2 old comfort rooms in baywalk as souvenir shop	MBCO		No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	15,000,000.00	0.00	15,000,000.00	-
Fund 101	Floating Trash Traps Barrier	PRCMO		No	Competitive Bidding	Jun '21	Jun '21	Jul '21	Aug '21	GoP	3,800,000.00	3,800,000.00	0.00	-
-	Vehicles	-	-	-	-	-	-	-	-	-	263,000,002.00	0.00	263,000,002.00	-
Fund 101	Backhoe	MBCO		No	NP-53.5 Agency-to-Agency	Sep'20	Sep'20	Jan'21	Feb'21	GoP	240,000,000.00	0.00	240,000,000.00	-
Fund 101	Watercrafts	MBCO		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	13,000,002.00	0.00	13,000,002.00	-
Fund 101	Mini Dump Truck	PRCMO		No	Competitive Bidding	May '21	Jun '21	July '21	Aug '21	GoP	5,000,000.00	0.00	5,000,000.00	-
Fund 101	Passengers Vans	MBCO		No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	3,300,000.00	0.00	3,300,000.00	-
Fund 101	Pick up	MBCO		No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	1,700,000.00	0.00	1,700,000.00	-
-	Furniture and Fixtures	-	-	-	-	-	-	-	-	-	13,211,090.94	0.00	13,211,090.94	-
Fund 101	Modulars and Office Furniture	MBCO		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,800,000.00	0.00	2,800,000.00	-
Fund 101	Supply, Delivery and Installation of Modular at 5th Floor	GSD		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	3,106,700.00	0.00	3,106,700.00	-
Fund 101	Supply, Delivery and Installation of Blinds	GSD		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May'21	May'21	GoP	261,149.00	0.00	261,149.00	-
Fund 101	Supply and Delivery of Furniture and Fixtures 1st Quarter	Various Offices		No	Shopping	Jan '21	n/a	Feb '21	Feb '21	GoP	3,788,075.84	0.00	3,788,075.84	-
Fund 101	Supply and Delivery of Furniture and Fixtures 2nd Quarter	Various Offices		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	3,255,166.10	0.00	3,255,166.10	-
-	Technical & Scientific Equipment	-	-	-	-	-	-	-	-	-	2,596,900.00	14,900.00	2,582,000.00	-
Fund 101	Photo and Video Equipment	MBCO		No	Competitive Bidding	Jun '21	Jun '21	Jul '21	Jul '21	GoP	1,132,000.00	0.00	1,132,000.00	-
Fund 101	Supply and Delivery of Digital Camera	PRCMO		No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	14,900.00	14,900.00	0.00	-
Fund 101	Supply and Delivery of Drone	MBCO		No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	418,000.00	0.00	418,000.00	-
Fund 101	Supply and Delivery of GPS Navigation and DSL Camera	USEC FISCC		No	Shopping	Feb '21	n/a	Mar '21	Mar '21	GoP	155,000.00	0.00	155,000.00	-
Fund 101	Supply and Delivery of Drone	MBCO		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	174,000.00	0.00	174,000.00	-
Fund 101	Supply and Delivery of DSL Camera and Accessories	Personnel		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	203,000.00	0.00	203,000.00	-
Fund 101	Supply and Delivery of Various Camera	GSD		No	Shopping	Apr '21	n/a	May '21	May '21	GoP	500,000.00	0.00	500,000.00	-
-	Machinery and Equipment	-	-	-	-	-	-	-	-	-	22,299,702.59	7,182,700.03	15,117,002.56	-
Fund 101	Water Quality Improvement Technology	PRCMO		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	4,000,000.00	4,000,000.00	0.00	-
Fund 101	Audio Visual Presentation and Composing Equipment	Various Offices		No	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,425,700.03	2,425,700.03	0.00	-
Fund 101	Other Machinery & Equipment	Various Offices		No	Shopping	Various Months	N/A	N/A	Various Months	GoP	2,000,000.00	0.00	2,000,000.00	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT		No	Shopping	Sep'22	N/A	N/A	Jan'21	GoP	500,000.00	500,000.00	0.00	-
Fund 101	Various Communication Equipment	Various Offices		No	Shopping	Sep'20	N/A	N/A	Jan'21	GoP	257,000.00	257,000.00	0.00	-
Fund 101	Portable Echo-Sounder and Global Navigation Satellite Systems	MBCO		No	Competitive Bidding	Apr '21	May '21	Aug '21	Sept '21	GoP	3,800,000.00	0.00	3,800,000.00	-
Fund 101	Portable Water Quality Testing Equipment	MBCO		No	Competitive Bidding	May '21	Jun '21	Aug '21	Aug '21	GoP	6,375,000.00	0.00	6,375,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Remote Sensing-Based Analysis	MBCO	No	Competitive Bidding	Jun '21	July '21	Aug '21	Sept '21	GoP	1,996,000.00	0.00	1,996,000.00	-
Fund 101	Supply, Delivery and Installation of 7 units Air-conditioning units	GSD	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	841,002.56	0.00	841,002.56	-
Fund 101	Power Distribution	KISS	No	NP-53.9 - Small Value Procurement	June '21	N/A	Jul '21	Jul '21	GoP	105,000.00	0.00	105,000.00	-
-	General Support Services	-	-	-	-	-	-	-	-	522,421,876.04	522,421,876.04	0.00	-
Fund 101	Beach nourishment project in baywalk phase 2	MBCO	No	NP-53.5 Agency-to-Agency	Nov '19	N/A	N/A	Jan'20	GoP	265,000,000.00	265,000,000.00	0.00	-
Fund 101	Security Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	46,346,493.10	46,346,493.10	0.00	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	30,254,250.49	30,254,250.49	0.00	1 Year Security Services
Fund 101	Helicopter Services	GSD	Yes	Direct Contracting	as the need arises				GoP	30,000,000.00	30,000,000.00	0.00	-
Fund 101	Project Kubeta Ko: Temporary Sanitation Facilities Installed in Mandaluyong	MBCO	No	NP-53.5 Agency-to-Agency	Nov '19	N/A	N/A	Jan'20	GoP	15,000,000.00	15,000,000.00	0.00	-
Fund 101	Provision of Habagat Operations	MBCO	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan'20	Jan'20	GoP	15,000,000.00	15,000,000.00	0.00	-
Fund 101	Purified Drinking Water	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	2,500,000.00	2,500,000.00	0.00	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	No	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	2,000,000.00	2,000,000.00	0.00	-
Fund 101	Hazwaste Disposal Services	GSD	No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Tree Cutting & Earth-Bailing Permit	GSD	No	NP-53.9 - Small Value Procurement	Nov '19	N/A	N/A	Jan'20	GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Pest Control	GSD	No	NP-53.9 - Small Value Procurement	Nov '19	N/A	N/A	Jan'20	GoP	900,000.00	900,000.00	0.00	-
Fund 101	Quarterly Aircraft & Logistic Management Fee	GSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan'20	Jan'20	GoP	42,000.00	42,000.00	0.00	-
Fund 101	Purified Drinking Water	GSD	YES	Competitive Bidding	Nov '20	Dec '20	Jan '21	Mar '21	GoP	2,142,000.00	2,142,000.00	0.00	-
Fund 101	Janitorial Services	GSD	YES	Competitive Bidding	Nov '20	Dec '20	Jan '21	Jan '21	GoP	30,254,250.49	30,254,250.49	0.00	-
Fund 101	Security Services	GSD	YES	Competitive Bidding	Nov '20	Dec '20	Mar '21	Mar '21	GoP	46,346,493.10	46,346,493.10	0.00	-
Fund 101	Heliservice Contract for 1 Year	GSD	No	Direct Contracting	Jan '21	n/a	Feb '21	Feb '21	GoP	1,491,600.00	1,491,600.00	0.00	-
Fund 101	Heliservice Contract for 1 Year	GSD	No	Direct Contracting	Feb '21	n/a	Mar '21	Mar '21	GoP	14,558,500.00	14,558,500.00	0.00	-
Fund 101	Heliservices	GSD	No	Direct Contracting	Mar '21	n/a	Apr '21	Apr '21	GoP	5,471,117.97	5,471,117.97	0.00	-
Fund 101	Pest Control Services for CY 2021	GSD	No	NP-53.9 - Small Value Procurement	Mar '21	n/a	Apr '21	Apr '21	GoP	900,000.00	900,000.00	0.00	-
Fund 101	General Cleaning of 214 Various Air Conditioning units	GSD	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	799,008.00	799,008.00	0.00	-
Fund 101	Budgetary Quotation for Consolidated Unscheduled items as of 16 February 2021	GSD	No	Direct Contracting	June '21	n/a	Jul '21	Jul '21	GoP	4,898,174.21	4,898,174.21	0.00	-
Fund 101	Unscheduled item quote ref no. 2020-12-11-Cdner-1-MR-01	GSD	No	Direct Contracting	June '21	n/a	Jul '21	Jul '21	GoP	4,809,430.79	4,809,430.79	0.00	-
Fund 101	Heliservice for Budgetary Quotation (AS350B2)	GSD	No	Direct Contracting	June '21	n/a	Jul '21	Jul '21	GoP	1,517,057.89	1,517,057.89	0.00	-
Fund 101	Cutting and Pruning of Trees	GSD	No	NP-53.9 - Small Value Procurement	June '21	n/a	Jul '21	Jul '21	GoP	191,500.00	191,500.00	0.00	-
-	Rental/Lease Services (Eqpt & Others)	-	-	-	-	-	-	-	-	26,904,297.19	26,904,297.19	0.00	-
Fund 101	Photocopying Machine	GSD	Yes	Competitive Bidding	Sep'20	Sep'20	Jan'21	Feb'21	GoP	1,600,000.00	1,600,000.00	0.00	1 Year Photocopying Services
Fund 101	Lease of 73 units of Photocopying Machine	GSD	No	NP-53.9 - Small Value Procurement	June '21	n/a	June '21	June '21	GoP	900,000.00	900,000.00	0.00	-
Fund 101	Rental of Hanger for Airbus	GSD	No	Direct Contracting	as the need arises				GoP	900,000.00	900,000.00	0.00	based on GSD PPMP
Fund 101	Equipment	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	450,000.00	450,000.00	0.00	based on GSD PPMP
Fund 101	Sound System	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	450,000.00	450,000.00	0.00	based on GSD PPMP
Fund 101	Tables and Chairs	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	0.00	based on GSD PPMP
Fund 101	Tents	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	0.00	based on GSD PPMP
Fund 101	Aircon Tents	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	150,000.00	150,000.00	0.00	based on GSD PPMP
Fund 101	Rental of Vehicles	MBCO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,275,000.00	1,275,000.00	0.00	-

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices		No	NP-53.10 - Lease of Venue	as the need arises				GoP	20,470,617.19	20,470,617.19	0.00	based on PPMP of various offices
Fund 101	Conduct of Webinar on the Reconciliation and Closing of the FY 2020 Books of Accounts cum Physical Assessment of FMP and INREMP	FASPS-PAMD		No	NP-53.10 - Lease of Venue	June '21	n/a	June '21	June '21	GoP	108,680.00	108,680.00	0.00	-
	Printing and Publication Services	-		-	-	-	-	-	-	-	4,241,879.92	4,241,879.92	0.00	-
Fund 101	Printing of Newsletter	FASPS-OD		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	100,000.00	100,000.00	0.00	-
Fund 101	Printing Services	Various Offices		No	NP-53.9 - Small Value Procurement	Mar '21	n/a	Apr '21	Apr '21	GoP	450,000.00	450,000.00	0.00	-
Fund 101	Printing of Posters re: Effects of Improper Disposal of PPE on Wildlife and Environment	SCIS		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	240,000.00	240,000.00	0.00	-
Fund 101	Printing of DENR Mouse Pad	SCIS		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	432,000.00	432,000.00	0.00	-
Fund 101	Printing of Posters re: 3000 pcs of 5R's of Solid Waste Management	SCIS		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	120,000.00	120,000.00	0.00	-
Fund 101	Various Printing T shirts	MBCO		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	589,250.00	589,250.00	0.00	-
Fund 101	Procurement of Printing services for 500 pcs of FASPS Operations Manual Kit	FASPS-OD		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	400,000.00	400,000.00	0.00	-
Fund 101	Printing of HR Digest Newsletter	HRDS		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	25,000.00	25,000.00	0.00	-
Fund 101	Printing of PRCMO Annual Report	PRCMO		No	NP-53.9 - Small Value Procurement	May '21	n/a	June '21	June '21	GoP	150,000.00	150,000.00	0.00	-
Fund 101	Printing and Publication	FASPS-PMED		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	800,000.00	800,000.00	0.00	-
Fund 101	Ad Publication	Various Offices		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar '21	n/a	Apr '21	Apr '21	GoP	518,706.72	518,706.72	0.00	-
Fund 101	AD Publication of DENR Administrative Order No. 2021-01 re: Guidelines on the conduct of Virtual Alternative Dispute Resolution (ADR) Proceedings in the Resolution of Land Claims and Conflicts and other Natural Resources Dispute in the Department	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May '21	n/a	June '21	June '21	GoP	124,723.20	124,723.20	0.00	-
Fund 101	AD Publication of DENR Administrative Order No. 2021-03 Re: Revised Guidelines and Procedures in the Management of DENR Research, Dev and Extension (RDE) System under its Rationalized Organizational Structure	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May '21	n/a	June '21	June '21	GoP	151,000.00	151,000.00	0.00	-
Fund 101	Ad Publication re: Proper Disposal of Used Face Mask and Gloves	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June '21	n/a	June '21	June '21	GoP	116,200.00	116,200.00	0.00	-
Fund 101	Ad Publication re: Adaptation of the DENR Manual on carrying capacity determination for sustainable tourism destinations	SCIS		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June '21	n/a	June '21	June '21	GoP	25,000.00	25,000.00	0.00	-
	Other Goods and Services	-		-	-	-	-	-	-	-	79,658,324.89	79,658,324.89	0.00	-
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices		No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	13,078,000.00	13,078,000.00	0.00	-
Fund 101	Subscription to Various Tarpaulin and Sticker on Cintraboard Printing for 2021	SCIS-DCD		No	NP-53.9 - Small Value Procurement	Jan '21	n/a	Feb '21	Feb '21	GoP	70,000.00	70,000.00	0.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Radio Program "Ang Tinig Klima"	CCS-OD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan '21	n/a	Feb '21	Feb '21	GoP	2,000,000.00	2,000,000.00	0.00	-
Fund 101	Audio-Video Production for the CY 2021 Pre State of the Nation Address	CCS-OD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan '21	n/a	Feb '21	Feb '21	GoP	450,000.00	450,000.00	0.00	-
Fund 101	Production Video for the FY 2022 Departments Budget Presentation Proposal to the Congress of the Philippines	PPS-PPD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar '21	n/a	Apr '21	Apr '21	GoP	450,000.00	450,000.00	0.00	-
Fund 101	Documentation of Scientific experiments, data gathering, inspection and Special concern related to the MBTF AND TFBBB (may)	ASEC E	No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	300,000.00	300,000.00	0.00	-
Fund 101	Virtual Lecture series for DENR Executives, officers and ADR Officers on Alternative Dispute Resolution and related topics	LAS-IAD	No	Direct Contracting	Mar '21	n/a	Apr '21	Apr '21	GoP	1,400,000.00	1,400,000.00	0.00	-
Fund 101	Annual Subscription of online Magazine	SCIS-PID	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May '21	n/a	June '21	June '21	GoP	46,000.00	46,000.00	0.00	-
Fund 101	Virtual Lecture Series	LAS-ADR	No	Direct Contracting	May '21	n/a	June '21	June '21	GoP	500,000.00	500,000.00	0.00	-
Fund 101	Consulting Services for Enhanced Asset Management Information System	ISD/PSMD	No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	8,000,000.00	8,000,000.00	0.00	-
Fund 101	Consting Services for Codification of ENR Laws	PPS	No	Competitive Bidding	Jun '21	July '21	Aug '21	Aug '21	GoP	7,000,000.00	7,000,000.00	0.00	-
Fund 101	Consulting Services 1st Quarter	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	n/a	Various Months	Various Months	GoP	1,830,000.00	1,830,000.00	0.00	-
Fund 101	Consulting Services 2nd Quarter	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	n/a	Various Months	Various Months	GoP	3,470,388.00	3,470,388.00	0.00	-
Fund 101	Consulting Services 1st Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	2,873,404.00	2,873,404.00	0.00	-
Fund 101	Consulting Services 2nd Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	n/a	Various Months	Various Months	GoP	5,005,372.00	5,005,372.00	0.00	-
Fund 101	Consulting Services 1st Quarter	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Various Months	n/a	Various Months	Various Months	GoP	2,898,000.00	2,898,000.00	0.00	-
Fund 101	Procurement of Consulting Services for the Assessment of Coastal and Marine Initiatives in the Philippines 2008-2020	FASPS	No	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	n/a	n/a	Mar '21	Mar'21	GoP	1,100,000.00	1,100,000.00	0.00	-
Fund 101	Various Food/Catering Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	1,775,402.10	1,775,402.10	0.00	based on PPMF of various offices
Fund 101	Catering Services 2nd Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	4,790,597.90	4,790,597.90	0.00	-
Fund 101	Catering Services 1st Quarter	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	2,898,000.00	2,898,000.00	0.00	-
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	43,606.58	43,606.58	0.00	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,600,000.00	3,600,000.00	0.00	-
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g) singer, performer, poet, writer, sculptor, etc)	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	2,373,999.99	2,373,999.99	0.00	-

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS		Yes	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec '20	Jan '21	GoP	2,088,604.32	2,088,604.32	0.00	One (1) Year Subscription
Fund 101	Consulting Services for the Satellite-generated/remote sensing maps for Manila Bay River Systems: Marikina & Paranaque Rivers	MBCO		No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	2,000,000.00	2,000,000.00	0.00	-
Fund 101	Production of Audio Visual Presentation for Accomplishment Report in relation to the Manila Bay Rehabilitation Program	MBCO		No	NP-53.6 Scientific, Scholarly, Artistic Work, Ex	Various Months	Various Months	Various Months	Various Months	GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Consulting Services for the formulation of initial draft Framework & Guidelines for the Social & Behavioral Change Communication Strategy for Manila Bay (SBCC)	MBCO		No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	780,000.00	780,000.00	0.00	-
Fund 101	Scanning and Encoding Services	SCIS & FASPO		No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	0.00	based on SCIS & FASPO PPMP
Fund 101	Bioremediation Solution for Estero dela Reina	PRCMO		No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,927,050.00	1,927,050.00	0.00	-
Fund 101	Bioremediation Solution for Estero de Binondo	PRCMO		No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,925,000.00	1,925,000.00	0.00	-
Fund 101	Bioremediation Solution for Estero de Magdalena	PRCMO		No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,904,900.00	1,904,900.00	0.00	-
Fund 101	Bioremediation Solution for Estero de Paco	PRCMO		No	Competitive Bidding	June '21	June '21	Jul '21	Aug '21	GoP	1,930,000.00	1,930,000.00	0.00	-
-	Repair and Maintenance of Building and Other Structures			-		-	-	-	-	-	7,723,624.26	0.00	7,723,624.26	-
Fund 101	Repair and Rehab pf 3rd Floor Roofing	GSD		No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	1,220,442.76	0.00	1,220,442.76	-
Fund 101	Renovation of Pressroom	GSD		No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	824,663.10	0.00	824,663.10	-
Fund 101	Renovation of Cashier Office	GSD		No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	730,545.94	0.00	730,545.94	-
Fund 101	Repair and Renovation of USEC Lharia's Office	GSD		No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	993,358.82	0.00	993,358.82	-
Fund 101	Renovation of Common Comfort Rooms	GSD		No	Competitive Bidding	July '21	Aug '21	Sept '21	Sept '21	GoP	903,544.20	0.00	903,544.20	-
Fund 101	Tiling and Leveling of Floors	GSD		No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	665,750.62	0.00	665,750.62	-
Fund 101	Repair and Installation of Steel Cable Wire Rope for One unit Sigma Elevator including gear oil	GSD		No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	May '21	GoP	876,960.00	0.00	876,960.00	-
Fund 101	Repair and Renovation of Usec Adodo's Executive Office	GSD		No	NP-53.9 - Small Value Procurement	June '21	n/a	June '21	June '21	GoP	993,358.82	0.00	993,358.82	-
Fund 101	Repair of Director MBCO Office	GSD		No	NP-53.9 - Small Value Procurement	June '21	n/a	June '21	June '21	GoP	515,000.00	0.00	515,000.00	-
-	Repair and Maintenance of Machinery and Equipment			-		-	-	-	-	-	10,060,000.00	10,060,000.00	0.00	-
Fund 101	Maintenance of Fire Alarm System	GSD		No	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Quarterly Repair/Maintenance Generator 1265 kva	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	0.00	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD		No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	800,000.00	800,000.00	0.00	-
Fund 101	Preventive Maintenance of Airconditioning units/Recharging Freon	GSD		No	NP-53.9 - Small Value Procurement	Sep'20	Sep'20	Jan'21	Feb'21	GoP	800,000.00	800,000.00	0.00	-
Fund 101	Repair & Maintenance of Electric Motor & Pump	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	0.00	-
Fund 101	Preventive Maintenance of three Elevators	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	720,000.00	720,000.00	0.00	-
Fund 101	Preventive Maintenance of Public Address	GSD		No	NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	0.00	-

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	0.00	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	0.00	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	0.00	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	0.00	-
Fund 101	Quarterly Repair/Maintenance Water Pump	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	0.00	-
Fund 101	Repair of Water Quality Monitoring Equipment with calibration solution	PRCMO	No	Direct Contracting	as the need arises				GoP	460,000.00	460,000.00	0.00	-
Fund 101	Repair/Maintenance of Transformers	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	0.00	-
Fund 101	Repair of ICT Equipment	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	0.00	-
Fund 101	Tarpaulin Printer Maintenance	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	0.00	-
Fund 101	Cad plotter printer maintenance	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	0.00	-
Fund 101	Colored Printer maintenance	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	0.00	-
Fund 101	Repair and maintenane of Portable Generator	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00	0.00	-
Fund 101	Repair and Maintenance of Tarpaulin Printer (Feb)	GSD	No	NP-53.9 - Small Value Procurement	Feb '21	n/a	Mar '21	Mar '21	GoP	120,000.00	120,000.00	0.00	-
Fund 101	Repair and Maintenance of Aquaread Water Quality Analyzer for Monitoring of In-situ parameters during water quality monitoring activities (mar)	PRCMO	No	Direct Contracting	Mar '21	n/a	Apr '21	Apr '21	GoP	460,000.00	460,000.00	0.00	-
-	Repair and Maintenance Vehicles	-	-	-	-	-	-	-	-	7,311,880.93	7,311,880.93	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 1st Qtr	Various Offices	No	Direct Contracting	Jan '21	n/a	Feb '21	Mar '21	GoP	88,631.46	88,631.46	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 2nd Qtr	Various Offices	No	Direct Contracting	Apr '21	n/a	May '21	June '21	GoP	144,665.56	144,665.56	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 1st Qtr	Various Offices	No	NP-53.9 - Small Value Procurement	Jan '21	n/a	Feb '21	Mar '21	GoP	2,519,838.35	2,519,838.35	0.00	-
Fund 101	Repair and Maintenance of Various Vehicles for the month of 2nd Qtr	Various Offices	No	NP-53.9 - Small Value Procurement	Apr '21	n/a	May '21	June '21	GoP	938,745.56	938,745.56	0.00	-
Fund 101	DENR Light Vehicles for the 3rd Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	DENR Light Vehicles for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Unscheduled DENR Light Vehicles for the 4th Quarter of CY 2021	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	0.00	-
Fund 101	Unscheduled Isuzu Truck	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	0.00	-
Fund 101	Repair of Watercrafts	PRCMO	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	120,000.00	120,000.00	0.00	-
-	-	-	-	-	-	-	-	-	-	-	814,679,025.67	863,919,837.79	-
TOTAL									1,678,598,863.46				

MOOE CO

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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