


1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						15% of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure	724.55	3,314.36	1,308.36	421,564.39	-103,435.61	Demand-driven Area of issued tenure as of 3rd quarter CY 2021: FLGMA: 1,078.21 ha FLAG: 200.25 ha SIFMA: 234.70 ha CBFMA: 3,010.79 ha SLUP: 407.81 ha JVA: 415.51 ha NGP Contracts (2017-2019): 304, 673.75
												In 2020, 25,133.92 ha tenure issued In 2019, 86,409.43915 ha tenure issued In 2017-2018, there were no new tenure issuances.
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon	90%	89%	87%			87% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 595 (export, 411; reexport, 31; import, 153) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000											
Outcome Indicators												
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed						N/A	N/A	N/A	N/A	N/A	N/A	
2. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)						By the end of 2022: Poor - 4,545.99 ha Fair - 1,464.74 ha Good - 325,269.41 ha Excellent - 1,325,072.52 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha	Poor - 5,401.58 ha Fair - 245,314.67 ha Good - 899,821.24 ha Excellent - 505,815.15 ha	Poor - 5,401.58 ha Fair - 235,223.78 ha Good - 909,912.14 ha Excellent - 505,815.15 ha			
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed						N/A	N/A	N/A	N/A	N/A	N/A	
4. Area of marine protected areas effectively managed increased (ha)						By the end of 2022: Poor - 0 ha Fair - 537,034.12 ha Good - 902,412.07 ha Excellent - 1,287,266.08 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha	Poor - 0 ha Fair - 887,800.38 ha Good - 1,065,042.04 ha Excellent - 773,871.86 ha			

5. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2022, 360,000 residential patents issued (2021: 288,000 patents (cum))	(CY 2011 to 1st Qtr CY 2021) Residential patents issued: 494,163 Agricultural patents issued: 604,668	(CY 2011 to 2nd Qtr CY 2021) Residential patents issued: 501,485 Agricultural patents issued: 612,623	(CY 2011 to 3rd Qtr CY 2021) Residential patents issued: 509,479 Agricultural patents issued: 615,102				Residential patents issued: CY 2011 to CY 2020: 490,256 As of third quarter, CY 2021: 19,223 Agricultural patents issued: CY 2011 to CY 2020: 599,877 As of third quarter, CY 2021: 15,225
6. Percentage increase in forest cover						By the end of 2022, forest cover increased by 12%	Reporting is done every five years The final data for CY 2020 shall be finalized by end of CY 2021.	Reporting is done every five years The final data for CY 2020 shall be finalized by end of CY 2021.	Reporting is done every five years The final data for CY 2020 shall be finalized by end of CY 2021.				The data shall be finalized by end of CY 2021. Hence, the assessment whether the forest cover increased or decreased is by CY 2022. Based on the preliminary statistics/report from NAMRIA, the total forest cover as of CY 2020 is 6,799,661 hectares with 1.33% increase from 2015, broken down as follows: As of CY 2020 Closed Forest: 2,019,092 ha Open Forest: 4,526,821 ha Mangrove Forest: 253,748 ha
													As of CY 2015 Closed Forest: 1,942,455 ha Open Forest: 4,517,317 ha Mangrove Forest: 250,772 ha Total: 6,710,544 ha
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands			3	4	4	11	0	14	4		18	7	2 IWMP prepared 16 IWMP implemented
Caves			4	4	5	13	0	17	14		31	18	14 Cave Management Plans prepared 17 Cave Management Plans implemented
2. Number of critical habitats established					2	2 established and	0 CH established yet	1 critical habitat established	1 critical habitat established		1 critical habitat established	1 critical habitat established	
and managed		6	6	6	6	6 managed	1 critical habitat managed	5 critical habitats managed	6 critical habitats managed		6 critical habitats managed		
3. Number of legislated NIPAS MPAs with Water Quality Assessment Monitoring conducted			15		15	15	5	13	30		48	33	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened)		3	3	3	3	3	1	2	10		13	10	
5. Number of residential free patents issued		6,437	13,586	16,412	8,565	45,000	3,964	7,265	7,994		19,223	-25,777	

6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)		577	6,484	78,417	8,960	94,438	10	8,006	72,787		80,803	-13,635	A total of 80,803 hectares were established with 58,447,160 seedlings planted as of September 2021.
7. Number of hectares of planted area maintained and protected		28,573	28,679	31,973	69,307	158,533	48,198	57,166	58,748		58,748	-99,785	Year 1 (CY 2021) - 4,726 ha Year 2 (CY 2020) - 40,492 ha Year 3 (CY 2019) - 13,530 ha
8. Percentage of annual survival rate of seedlings planted						85%	Annual reporting	Annual reporting	Annual reporting				Assessment/evaluation of survival rate of new plantation shall be done during the first quarter of CY 2022.
OO : Adaptive capacities of human communities and natural systems improved													
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of critical watershed with interventions implemented						By the end of 2022, 100% of critical watersheds with interventions implemented	Accomplishment shall be reported by fourth quarter.	Accomplishment shall be reported by fourth quarter.	Accomplishment shall be reported by fourth quarter.				Accomplishment shall be reported by fourth quarter.
Output Indicator													
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed						25	0	1	1		2	-23	Ongoing preparatory activities; accomplishment shall be reported by fourth quarter.

Prepared by:


RITA D. FLORDELIZ
 Program Monitoring and Evaluation Division Chief
 October 15, 2021

In coordination with:


MAYBELL N. MANGUBOS
 Financial Services Head/Budget Officer
 Date:

Approved by:


MELINDA C. CAPISTRANO
 OIC Director for Policy and Planning Service
 Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department : Department of Environment and Natural Resources (DENR)
 Agency : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 10 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATURAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
1. Percentage of illegal logging hotspot areas						By the end of 2022,	Assessment of hotspot municipalities covering CY 2021	Assessment of hotspot municipalities covering CY 2021	Assessment of hotspot municipalities covering CY 2021				There were 16 hotspot municipalities in CY 2019 (Baseline).
neutralized						illegal logging	status/progress (annual basis) shall be done after the end of the year.	status/progress (annual basis) shall be done after the end of the year.	status/progress (annual basis) shall be done after the end of the year.				For CY 2020, a total of 19 hotspot municipalities were reported or about 30% higher compared to CY 2019 with 14 hotspot Municipalities. In addition, it was observed that for three (3) consecutive years municipalities of Jones, Boston and Montevista did not have any recorded incidents of apprehension/confiscation of illegal forest products. This means that the protection efforts from these areas are being strengthened. Thus, 19 municipalities remain as illegal logging hotspots.
						hotspots decreased							Moreover, for the same year, there are thirteen (13) municipalities that can be described as recurring illegal logging hotspots for registering at least 20 and above incidents of apprehension and/or seizure of undocumented forest products.
2. Percentage of 8.2M ha of forests protected						75% protected against	103.41% (8,479,926)	103.41% (8,479,926)	103.41% (8,479,926)		103.41%	279.926	A total of 8,479,926 ha of forests were protected.
against forest fires, poaching, pest and diseases,						forest fire, poaching,							NGP area established (CY 2011-2018): 2,009,675 ha Forest Conservation Area patrolled through Lawin: 6,470,251 ha
etc.						pest and diseases							
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						15% of open-access/untenured lands of the public domain placed under appropriate	732.36	3,314.36	1,308.36		421,564.39	-103,435.61	Demand-driven Area of issued tenure as of 3rd quarter CY 2021: FLGMA: 1,078.21 ha FLAg: 200.25 ha SIFMA: 234.70 ha CBFMA: 3,010.79 ha SLUP: 407.81 ha JVA: 415.51 ha NGP Contracts (2017-2019): 304,673.75
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt		80%	80%	80%	80%	80% of wildlife permit applications acted upon	90%	89%	87%				87% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 595 (export, 411; reexport, 31; import, 153) wildlife permits issued
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT	3102000000000000												
OO : Natural resources sustainably managed													
Outcome Indicators													
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed						N/A	N/A	N/A	N/A				
2. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS						Poor - 4,545.99 ha Fair - 1,464.74 ha.	Poor - 5,401.58 ha Fair -	Poor - 5,401.58 ha Fair -	Poor - 5,401.58 ha Fair -				

Department : Department of Environment and Natural Resources (DENR)
 Agency : Office of the Secretary
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
inland wetlands and caves) under the NIPAS effectively managed increased (in ha)						Fair - 1,464.74 ha	245,314.67 ha	245,314.67 ha	235,223.78 ha				
						Good - 325,269.41 ha	Good - 899,821.24 ha	Good - 899,821.24 ha	Good - 909,912.14 ha				
						Excellent - 1,325,072.52 ha	Excellent - 505,815.15 ha	Excellent - 505,815.15 ha	Excellent - 505,815.15 ha				
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed						N/A	N/A	N/A	N/A				
4. Area of marine protected areas under NIPAS effectively managed increased (ha.)						Poor - 0 ha	Poor - 0 ha	Poor - 0 ha	Poor - 0 ha				
						Fair - 537,034.12 ha	Fair - 887,800.38 ha	Fair - 887,800.38 ha	Fair - 887,800.38 ha				
						Good - 902,414.07 ha	Good - 1,065,042.04 ha	Good - 1,065,042.04 ha	Good - 1,065,042.04 ha				
5. Ownership of public alienable and disposable lands secured (2011-Present)						By the end of 2022, 360,000 residential and agricultural patents issued	Residential patents issued: 494,163 Agricultural patents issued: 604,668	Residential patents issued: 501,485 Agricultural patents issued: 612,623	Residential patents issued: 509,479 Agricultural patents issued: 615,102				Residential patents issued: CY 2011 to CY 2020: 490,256 As of third quarter, CY 2021: 19,223 Agricultural patents issued: CY 2011 to CY 2020: 599,877 As of third quarter, CY 2021: 15,225
6. Percentage increase in forest cover						By the end of 2022, forest cover increase shall be finalized by end of CY 2021.	Reporting is done every five years.	Reporting is done every five years.	Reporting is done every five years.				The data shall be finalized by end of CY 2021. Hence, the assessment whether the forest cover increased or decreased is by CY 2022. Based on the preliminary statistics/report from NAMRIA, the total forest cover as of CY 2020 is 6,799,661 hectares with 1.33% increase from 2015, broken down as follows:
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands			3	4	4	11	0	14	4		18	7	2 IWMP prepared 16 IWMP implemented
Caves			4	4	5	13	0	17	14		31	18	14 Cave Management Plans prepared 17 Cave Management Plans implemented
2. Number of critical habitats established and managed			6	6	6	6 managed	0 critical habitat established yet 1 critical habitat managed	1 critical habitat established 5 critical habitats managed	1 critical habitat established 6 critical habitats managed		1 critical habitat established 6 critical habitats managed	1 critical habitat established	
3. Number of legislated NIPAS MPAs WITH Water Quality Assessment Monitoring conducted		87,618.67	87,618.67	87,618.67	87,618.67	87,618.67 ha.	5	13	30		48	33	
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component) strengthened			1	1	2	4	1	2	10		13	10	
5. Number of residential free patents issued		6437	13586	16412	8565	45000	3,964	7,265	7,994		19,223	-25,777	
6. Area of denuded and degraded forestlands/PAs decreased (in ha, cumulative)		33	3349	34792	11826	50,000 ha.	10	8,006	72,787		80,803	-13,635	A total of 80,803 hectares were established with 58,447,160 seedlings planted as of September 2021
7. Number of hectares planted area maintained and protected		14077	14786	37273	51217	117,353 ha.	48,198	57,166	58,748		58,748	-99,785	Year 1 (CY 2021) - 4,726 ha Year 2 (CY 2020) - 40,492 ha Year 3 (CY 2019) - 13,530 ha
8. Percentage of annual survival rate of seedlings planted.							Annual reporting	Annual reporting	Annual reporting				Assessment/evaluation of survival rate of new plantation shall be done during the first quarter of CY 2022.
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY	3203000000000000												
OO : Adaptive capacities of human communities and natural systems													
Outcome Indicator													

Department : Department of Environment and Natural Resources (DENR)
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of critical watershed with interventions implemented						11% of plans and programs	Accomplishment shall be reported by fourth quarter.	Accomplishment shall be reported by fourth quarter.	Accomplishment shall be reported by fourth quarter.				Accomplishment shall be reported by fourth quarter.
						mainstreamed with climate							
Output Indicators													
1. Number of priority critical watershed supporting		3	3	1		7 offices (4 Bureaus,	0	1	1		2	-23	Ongoing preparatory activities; accomplishment shall be reported by fourth quarter.
NATIONAL Irrigation System characterized						3 Attached Agencies/Central							
AND vulnerability assessed						Office)							
						social media (Facebook)							

Prepared By:

In coordination with:

Approved By:
