

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)**

**Indicative Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AVAILABLE AT PROCUREMENT SERVICE STORES</b>									<b>18,445,925.33</b>	<b>18,445,925.33</b>	<b>0.00</b>	
Fund 101	Common Office Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	11,195,925.33	11,195,925.33	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Related Supplies	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	5,000,000.00	5,000,000.00	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Covid Test Kits	Various Offices	No	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	2,250,000.00	2,250,000.00	-	Pls see attached APP-CSE as Annex "A1"
	<b>OTHER ITEMS NOT AVAILABLE AT PS BUT REFROM OTHER SOURCES</b>									<b>56,202,750.55</b>	<b>51,973,750.55</b>	<b>4,229,000.00</b>	
Fund 101	Fuel & Petroleum Products	GSD	No		Sep'21	Sep'21	Jan'22	Feb'22	GoP	7,000,000.00	7,000,000.00	-	Direct Purchase
Fund 101	Transport Services (Airline Tickets)	Various Offices	No		Sep'21	Sep'21	Jan'22	Feb'22	GoP	15,187,330.00	15,187,330.00	-	Direct Purchase
Fund 101	Common Office Supplies	Various Offices	No	Shopping					GoP	2,489,580.55	2,489,580.55	-	-
Fund 101	Building Materials/Construction/Electrical Supplies	GSD	No	Shopping					GoP	5,000,000.00	5,000,000.00	-	-
Fund 101	Various Office Equipment	GSD	No	Shopping					GoP	3,315,000.00	-	3,315,000.00	-
Fund 101	Garden Materials	GSD	No	Shopping					GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	No	Shopping					GoP	1,020,000.00	1,020,000.00	-	-
Fund 101	Various Chemicals (Aircon cleaner, declogger, penetrating oil, odor eliminator and other chemicals)	GSD	No	Shopping					GoP	500,000.00	500,000.00	-	-
Fund 101	Decorations	GSD	No	Shopping					GoP	350,000.00	350,000.00	-	-
Fund 101	Fire Extinguisher	GSD	No	Shopping					GoP	300,000.00	300,000.00	-	-
Fund 101	Various Tools and Materials	GSD	No	Shopping					GoP	231,300.00	201,300.00	30,000.00	-
Fund 101	Printronix Extended Life Cartridge Ribbon	GSD	No	Shopping					GoP	204,000.00	-	204,000.00	-
Fund 101	Multi Stage Compressor (air) with complete accessories	GSD	No	Shopping					GoP	130,000.00	-	130,000.00	-
Fund 101	Floor Jack Crocodile 5 tonner capacity	GSD	No	Shopping					GoP	100,000.00	-	100,000.00	-
Fund 101	Retractable Tent	GSD	No	Shopping					GoP	450,000.00	-	450,000.00	-
Fund 101	Accountable Forms	GSD	No	Shopping					GoP	106,000.00	106,000.00	-	-
Fund 101	Various IEC Materials	PRCMO	No	Shopping					GoP	1,688,500.00	1,688,500.00	-	-
Fund 101	Various Supplies of Cleaning Materials	PRCMO	No	Shopping					GoP	675,100.00	675,100.00	-	-
Fund 101	Bioremediation Solution for Water Quality Improvement Program	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	7,000,000.00	7,000,000.00	-	-
Fund 101	Various Solutions	PRCMO	No	Shopping					GoP	608,500.00	608,500.00	-	-
Fund 101	Used Sacks	PRCMO	No	Shopping					GoP	7,600,000.00	7,600,000.00	-	-
Fund 101	Linear Parks	PRCMO	No	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00	-	-
Fund 101	Trash Traps	PRCMO	No	NP-53.9 - Small Value Procurement					GoP	240,000.00	240,000.00	-	-
Fund 101	Drugs & Medicine	Various Offices	No	Shopping					GoP	407,440.00	407,440.00	-	-
	<b>Subscription/Communications</b>									<b>27,000,000.00</b>	<b>27,000,000.00</b>	<b>0.00</b>	
Fund 101	Internet Subscription (Central Office)	KISS-NIMD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	12,000,000.00	12,000,000.00	-	1 Year Subscription
Fund 101	Internet Subscription - backup (16 Regional Office)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	8,000,000.00	8,000,000.00	-	based on KISS PPMP
Fund 101	Internet Subscription (ERDB Research Centers)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	based on KISS PPMP
Fund 101	Internet Subscription (ENR Academy)	KISS-NIMD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	500,000.00	500,000.00	-	based on KISS PPMP
Fund 101	MPLS Subscription (Central Office)	KISS-NIMD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	4,000,000.00	4,000,000.00	-	based on KISS PPMP
Fund 101	Sip Trunk Subscription	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	1,500,000.00	-	based on KISS PPMP
	<b>Software</b>									<b>157,000,000.00</b>	<b>0.00</b>	<b>157,000,000.00</b>	
Fund 101	GIS Software	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,000,000.00	-	2,000,000.00	based on KISS PPMP
Fund 101	Microsoft Office Licences	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	Microsoft SQL Licences	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	RIRFPIS	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	IBMS with LAWIN	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	eLAMS	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	100,000,000.00	-	100,000,000.00	based on KISS PPMP
Fund 101	IT IS	KISS-ISD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	20,000,000.00	-	20,000,000.00	based on KISS PPMP
	<b>ICT Equipment</b>									<b>61,600,000.00</b>	<b>0.00</b>	<b>61,600,000.00</b>	
Fund 101	Network Switch	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	21,800,000.00	-	21,800,000.00	based on KISS PPMP
Fund 101	Desktop Computers	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	14,000,000.00	-	14,000,000.00	based on KISS PPMP

Code (PAP)	Procurement Program/Project	PMO/End-User	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Laptop Computers	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	-	10,000,000.00	based on KISS PPMP
Fund 101	UPS & Battery pack ( Server Room Central Office)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	-	1,000,000.00	based on KISS PPMP
Fund 101	PACU Inrow Cooling (Server Room Central Office)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	9,800,000.00	-	9,800,000.00	based on KISS PPMP
Fund 101	Access Control Appliance	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
-	<b>Other ICT Services</b>	-	-	-	-	-	-	-	-	<b>107,400,000.00</b>	<b>97,400,000.00</b>	<b>10,000,000.00</b>	-
Fund 101	RIRFPIS	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	IBMS with LAWIN	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	based on KISS PPMP
Fund 101	Next Generation Firewall Subscription (Central Office)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	5,000,000.00	-	based on KISS PPMP
Fund 101	Edge Firewall Subscription	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,000,000.00	2,000,000.00	-	based on KISS PPMP
Fund 101	Network Security Appliance Maintenance Software Subscription (RO, PENROs, Bureau)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,076,000.00	5,076,000.00	-	based on KISS PPMP
Fund 101	Network Security Appliance Software Subscription(CENROs)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	7,668,000.00	7,668,000.00	-	based on KISS PPMP
Fund 101	SSL Certificates	KISS-NIMD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	479,000.00	479,000.00	-	based on KISS PPMP
Fund 101	Web Application Firewall (Central Office)	KISS-NIMD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	989,000.00	989,000.00	-	based on KISS PPMP
Fund 101	Endpoint Protection	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	1,500,000.00	-	based on KISS PPMP
Fund 101	Fire Suppression (Server Room Central Office)	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	based on KISS PPMP
Fund 101	Access Control (Server Room Central Office)	KISS-NIMD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	501,000.00	501,000.00	-	based on KISS PPMP
Fund 101	Lease Network Printer	KISS-NIMD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	15,000,000.00	15,000,000.00	-	based on KISS PPMP
Fund 101	Subscription Adobe Creative Cloud for SCIS	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,273,000.00	1,273,000.00	-	based on KISS PPMP
Fund 101	Subscription Autocad softwares for GSD	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	based on KISS PPMP
Fund 101	Network Monitoring Software Subscription	KISS-NIMD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	550,000.00	550,000.00	-	based on KISS PPMP
Fund 101	Cloud Infrastructure Subscription	KISS-NIMD	Yes	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	14,000,000.00	14,000,000.00	-	based on KISS PPMP
Fund 101	Cloud Application Subscription	KISS-NIMD	Yes	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	5,000,000.00	-	based on KISS PPMP
Fund 101	Active Directory Management and Helpdesk System Subscription	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	1,500,000.00	-	based on KISS PPMP
Fund 101	Regional Offices Data Management operational fund	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	32,000,000.00	32,000,000.00	-	based on KISS PPMP
Fund 101	ICT Training	KISS-NIMD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,864,000.00	2,864,000.00	-	based on KISS PPMP
-	<b>Building and Other Structures</b>	-	-	-	-	-	-	-	-	<b>48,100,000.00</b>	<b>0.00</b>	<b>48,100,000.00</b>	-
Fund 101	Conversion of Existing covered court to office building	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	25,000,000.00	-	25,000,000.00	-
Fund 101	Intallation of New Water Supply & Sanitary Pipes	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	15,000,000.00	-	15,000,000.00	-
Fund 101	Enhancement of Natural Ventilation of Central Office	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	3,000,000.00	-	3,000,000.00	-
Fund 101	Installation of Exhaust Air Duct @ Basement	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,100,000.00	-	1,100,000.00	-
Fund 101	Phytoremediation System	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	4,000,000.00	-	4,000,000.00	-
-	<b>Vehicles</b>	-	-	-	-	-	-	-	-	<b>2,500,000.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	-
Fund 101	Closed Van	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,500,000.00	-	2,500,000.00	-
-	<b>Furniture and Fixtures</b>	-	-	-	-	-	-	-	-	<b>2,000,000.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	-
Fund 101	Furniture and Fixtures	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	2,000,000.00	-	2,000,000.00	-
-	<b>Technical &amp; Scientific Equipment</b>	-	-	-	-	-	-	-	-	<b>8,060,000.00</b>	<b>0.00</b>	<b>8,060,000.00</b>	-
Fund 101	DSLR/Videocam	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	150,000.00	-	150,000.00	-
Fund 101	Digicam	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	50,000.00	-	50,000.00	-
Fund 101	Flow Meter	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	3,000,000.00	-	3,000,000.00	-
Fund 101	Depth Meter	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	400,000.00	-	400,000.00	-
Fund 101	Multi-Parameter Quality Checker	PRCMO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	4,000,000.00	-	4,000,000.00	-
Fund 101	Grab Sediment Sampler	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	200,000.00	-	200,000.00	-
Fund 101	Water Sampler	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	200,000.00	-	200,000.00	-
Fund 101	GPS	PRCMO	No	Shopping	Feb '22	Feb '22	Mar '22	Apr '22	GoP	60,000.00	-	60,000.00	-
-	<b>General Support Services</b>	-	-	-	-	-	-	-	-	<b>116,705,000.00</b>	<b>116,705,000.00</b>	<b>0.00</b>	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Security Services	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	47,000,000.00	47,000,000.00	-	1 Year Security Services
Fund 101	Janitorial Services	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	32,000,000.00	32,000,000.00	-	1 Year Janitorial Services
Fund 101	Helicopter Services	GSD	Yes	Direct Contracting	as the need arises				GoP	30,000,000.00	30,000,000.00	-	-
Fund 101	Purified Drinking Water	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	2,500,000.00	2,500,000.00	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Hazwaste Disposal Services	GSD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Tree Cutting & Earth-Bailing Permit	GSD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Pest Control	GSD	No	NP-53.9 - Small Value Procurement	Feb '22	Feb '22	Mar '22	Apr '22	GoP	900,000.00	900,000.00	-	-
Fund 101	Postage and Courier Services	GSD	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	185,000.00	185,000.00	-	-
Fund 101	Postage and Courier Services	LAS	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	120,000.00	120,000.00	-	-
-	<b>Rental/Lease Services (Eqpt &amp; Others)</b>	-	-	-	-	-	-	-	-	<b>48,639,276.00</b>	<b>48,639,276.00</b>	<b>0.00</b>	-
Fund 101	Photocopying Machine	GSD	Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	2,500,000.00	2,500,000.00	-	1 Year Photocopying Services
Fund 101	Rental of Hanger for Airbus	GSD	No	Direct Contracting	N/A	N/A	Feb '22	Mar '22	GoP	950,000.00	950,000.00	-	based on GSD PPMP
Fund 101	LED Wall	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	450,000.00	450,000.00	-	based on GSD PPMP
Fund 101	Sound System	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	450,000.00	450,000.00	-	based on GSD PPMP
Fund 101	Tables and Chairs	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Tents	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Aircon Tents	GSD	No	NP-53.9 - Small Value Procurement	Jun '22	Jun '22	Jul '22	Aug '22	GoP	150,000.00	150,000.00	-	based on GSD PPMP
Fund 101	Rental of Vehicles	Various Offices	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	270,000.00	270,000.00	-	-
Fund 101	Rental of Venue including Accomodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	No	NP-53.10 - Lease of Venue	as the need arises				GoP	43,269,276.00	43,269,276.00	-	based on PPMP of various offices
-	<b>Other Goods and Services</b>	-	-	-	-	-	-	-	-	<b>77,111,858.32</b>	<b>77,111,858.32</b>	<b>0.00</b>	-
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	5,500,000.00	5,500,000.00	-	-
Fund 101	Consulting Services	Various Offices	No	NP-53.7 Highly Technical Consultants	Various Months	Various Months	Various Months	Various Months	GoP	10,446,174.00	10,446,174.00	-	-
Fund 101	Formulation of the Climate Change Responsive Integrated River Basin Management and Development Master Plan for the Apayao-Abulug and Abra River Basins	RBCO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	10,000,000.00	10,000,000.00	-	-
Fund 101	Assessment on the implementation of the IRBMD Master Plan	RBCO	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	30,000,000.00	30,000,000.00	-	-
Fund 101	Various Food/Catering Services	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	10,769,800.00	10,769,800.00	-	based on PPMP of various offices
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb '22	Feb '22	GoP	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Printing and Publication	PRCMO	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	882,000.00	882,000.00	-	-
Fund 101	Printing and Publication	Various Offices	No	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	7,425,280.00	7,425,280.00	-	-
-	<b>Repair and Maintenance of Building and Other Structures</b>	-	-	-	-	-	-	-	-	<b>24,200,000.00</b>	<b>800,000.00</b>	<b>23,400,000.00</b>	-
Fund 101	Interior Repair of Central Office Main Building	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	15,000,000.00	-	15,000,000.00	-
Fund 101	Repair of 3rd Floor	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	5,000,000.00	-	5,000,000.00	-
Fund 101	Rehabilitation of Flagpole and Fountain	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,500,000.00	-	1,500,000.00	-
Fund 101	Repair and Renovation of Caoili Office Building (Annex)	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	1,000,000.00	-	1,000,000.00	-
Fund 101	Repair and Renovation of AVR	GSD	No	Competitive Bidding	Feb '22	Feb '22	Mar '22	Apr '22	GoP	900,000.00	-	900,000.00	-
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
-	<b>Repair and Maintenance of Machinery and Equipment</b>	-	-	-	-	-	-	-	-	<b>11,197,089.41</b>	<b>11,197,089.41</b>	<b>0.00</b>	-
Fund 101	Preventive Maintenance of Fire Sprinkler	GSD	No	Competitive Bidding	as the need arises				GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Maintenance of Fire Alarm System	GSD	No	Competitive Bidding	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Quarterly Repair/Maintenance Generator 1265 kva	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Preventive Maintenance of Airconditioning units/Recharging Freon	GSD		No	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00	-	-
Fund 101	Repair & Maintenance of Electric Motor & Pump	GSD		No	NP-53.9 - Small Value Procurement					GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of three Elevators	GSD		No	NP-53.9 - Small Value Procurement					GoP	720,000.00	720,000.00	-	-
Fund 101	Preventive Maintenance of Public Address	GSD		No	NP-53.9 - Small Value Procurement					GoP	700,000.00	700,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2020	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2020	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	Quarterly Repair/Maintenance Water Pump	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	Repair/Maintenance of Transformers	GSD		No	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	-
Fund 101	Repair and maintenane of Portable Generator	GSD		No	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	-
Fund 101	Repair and maintenane of Photo and Video Equipment	PRCMO		No	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	-
Fund 101	Repair and maintenane of Horiba Water Quality Monitoring Equipment	PRCMO		No	Direct Contracting					GoP	300,000.00	300,000.00	-	-
Fund 101	Repair and maintenane of Aquaread Water Quality Monitoring Equipment	PRCMO		No	Direct Contracting					GoP	400,000.00	400,000.00	-	-
Fund 101	Repair of Various Equipment	Various Offices		No	NP-53.9 - Small Value Procurement					GoP	295,000.00	295,000.00	-	-
Fund 101	Repair of Furniture and Fixtures	Various Offices		No	NP-53.9 - Small Value Procurement					GoP	32,089.41	32,089.41	-	-
-	<b>Repair and Maintenance Vehicles</b>	-		-	-	-	-	-	-	-	<b>13,931,600.00</b>	<b>13,931,600.00</b>	<b>0.00</b>	-
Fund 101	Periodic Maintenance Service	GSD		Yes	Competitive Bidding	Sep'21	Sep'21	Jan'22	Feb'22	GoP	2,243,600.00	2,243,600.00	-	-
Fund 101	DENR Light Vehicles for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Light Vehicles for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Light Vehicles for the 3rd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Light Vehicles for the 4th Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles	GSD		No	NP-53.9 - Small Value Procurement					GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	DENR Buses for the 1st Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	DENR Buses for the 2nd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	DENR Buses for the 3rd Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	DENR Buses for the 4th Quarter of CY 2021	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	unscheduled IZUSU Truck	GSD		No	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	-
Fund 101	Repair and Maintenance of Motor Vehicles	PRCMO		No	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	-
Fund 101	Repair and Maintenance of Dump Trucks	PRCMO		No	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00	-	-
Fund 101	Repair and Maintenance of Watercraft	PRCMO		No	Direct Contracting					GoP	180,000.00	180,000.00	-	-
Fund 101	Repair and Maintenance of Motor Vehicles	Various Offices		No	NP-53.9 - Small Value Procurement					GoP	3,660,000.00	3,660,000.00	-	-
-	-	-		-	-	-	-	-	-	-	<b>780,093,499.61</b>	<b>463,204,499.61</b>	<b>316,889,000.00</b>	-

**TOTAL**

**780,093,499.61**

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Code (PAP)	Procurement Program/Project	PMO/ User	End-	EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by: Reviewed/Evaluated by: Recommending Approval: Approved by:

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Head, BAC Secretariat

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Chief, Budget Division and Alternate BAC Member

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