

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. □
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Department of Environment and Natural Resources-Main
 Region: Central Office/NCR
 Address: DENR Visayas Avenue Diliman Quezon City

Agency Code/UACS: _____
 Organization Type: NGA

Contact Person: DIANNE G. IBIAS
 Position: Head, BAC Secretariat
 E-mail : bac.co@denr.gov.ph
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	206	100	0	306	42,644.16	187	50	50	287	39,996.32	171	100	0	271	37,766.56	159	50	0	209	29,126.24	1,073.00	139.36	149533.28
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	245	100	100	445	67,386.35	487	300	0	787	119,175.41	146	100	100	346	52,394.78	212	114	0	326	49,366.18	1,904.00	151.43	288322.72
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	1159	1000	0	2159	143,703.04	485	483	483	1451	96,578.56	500	500	452	1452	96,645.12	1000	248	0	1248	83,066.88	6,310.00	66.56	419993.60
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	91	50	0	141	54,696.72	104	20	0	124	48,102.08	70	50	0	120	46,550.40	66	50	0	116	44,998.72	501.00	387.92	194347.92
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	178	100	0	278	12,115.24	127	50	0	177	7,713.66	100	82	0	182	7,931.56	100	72	0	172	7,495.76	809.00	43.58	35256.22
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	31	30	0	61	27,755.00	23	20	0	43	19,565.00	21	20	0	41	18,655.00	34	0	0	34	15,470.00	179.00	455.00	81445.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	38	25	25	88	2,773.76	23	0	0	23	724.96	25	0	0	25	788.00	13	0	0	13	409.76	149.00	31.52	4696.48
FILMS																										
9	13111203-AC-F01	ACETATE	roll	10	10	0	20	16,956.40	7	0	0	7	5,934.74	12	0	0	12	10,173.84	1	0	0	1	847.82	40.00	847.82	33912.80
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	1	0	0	1	221.00	1	0	0	1	221.00	1	0	0	1	221.00	4.00	221.00	884.00
11	13111201-CF-P02	CARBON FILM, legal	box	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	1	0	0	1	208.52	4.00	208.52	834.08
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	28	10	0	38	3,181.36	17	0	0	17	1,423.24	33	0	0	33	2,762.76	11	0	0	11	920.92	99.00	83.72	8288.28
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	16	0	0	16	14,120.80	4	0	0	4	3,530.20	16	0	0	16	14,120.80	4	0	0	4	3,530.20	40.00	882.55	35302.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	16	0	0	16	16,473.60	4	0	0	4	4,118.40	16	0	0	16	16,473.60	4	0	0	4	4,118.40	40.00	1029.60	41184.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	6	0	0	6	9,172.80	6	0	0	6	9,172.80	6	0	0	6	9,172.80	0	0	0	0	0.00	18.00	1528.80	27518.40
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	3	0	0	3	2,719.08	3	0	0	3	2,719.08	3	0	0	3	2,719.08	0	0	0	0	0.00	9.00	906.36	8157.24
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	12	0	0	12	10,608.00	0	0	0	0	0.00	12	0	0	12	10,608.00	0	0	0	0	0.00	24.00	884.00	21216.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	12	0	0	12	18,096.00	0	0	0	0	0.00	12	0	0	12	18,096.00	0	0	0	0.00	24.00	1508.00	36192.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	13	0	0	13	10,334.48	10	0	0	10	7,949.60	13	0	0	13	10,334.48	2	0	0	2	1,589.92	38.00	794.96	30208.48
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	335	332	333	1000	37,060.00	340	100	100	540	20,012.40	438	200	100	738	27,350.28	347	100	0	447	16,565.82	2,725.00	37.06	100988.50
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	378	375	375	1128	66,867.84	361	100	100	561	33,256.08	413	200	100	713	42,266.64	399	100	0	499	29,580.72	2,901.00	59.28	171971.28
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	367	364	365	1096	59,271.68	343	100	100	543	29,365.44	467	200	100	767	41,479.36	373	100	0	473	25,579.84	2,879.00	54.08	155696.32
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	276	272	272	820	9,872.80	261	50	50	361	4,346.44	287	200	0	487	5,863.48	215	100	0	315	3,792.60	1,983.00	12.04	23875.32
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	1055	500	0	1555	212,506.30	851	250	250	1351	184,627.66	800	645	0	1445	197,473.70	1000	174	0	1174	160,438.84	5,525.00	136.66	755046.50
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	780	500	0	1280	163,468.80	617	250	250	1117	142,652.07	800	400	0	1200	153,252.00	500	350	0	850	108,553.50	4,447.00	127.71	567926.37
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	1058	500	0	1558	153,089.08	345	250	250	845	83,029.70	560	400	0	960	94,329.60	495	341	0	836	82,145.36	4,199.00	98.26	412593.74
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	1023	500	0	1523	180,414.58	810	250	250	1310	155,182.60	591	400	0	991	117,393.86	495	226	0	721	85,409.66	4,545.00	118.46	538400.70
28	14111531-PP-R01	PAD PAPER, ruled	pad	85	50	0	135	3,931.20	28	10	10	48	1,397.76	48	30	0	78	2,271.36	28	10	0	38	1,106.56	299.00	29.12	8706.88
29	14111503-PA-P01	PAPER, parchment	box	75	50	0	125	12,256.25	46	10	10	66	6,471.30	49	30	0	79	7,745.95	22	20	0	42	4,118.10	312.00	98.05	30591.60
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	100	38	0	138	7,678.32	7	0	0	7	389.48	15	0	0	15	834.60	13	0	0	13	723.32	173.00	55.64	9625.72
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	403	100	100	603	42,644.16	93	50	50	193	13,648.96	109	100	100	309	21,852.48	77	50	0	127	8,981.44	1,232.00	70.72	87127.04
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	296	100	100	496	50,552.32	129	50	50	229	23,339.68	100	100	85	285	29,047.20	100	71	0	171	17,428.32	1,181.00	101.92	120367.52
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	500	500	397	1397	121,315.48	496	200	100	796	69,124.64	509	400	0	909	78,937.56	600	100	0	700	60,788.00	3,802.00	86.84	330165.68
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	159	104	0	263	9,162.92	149	50	0	199	6,933.16	184	100	0	284	9,894.56	104	67	0	171	5,957.64	917.00	34.84	31948.28
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	341	100	100	541	19,638.30	84	76	76	236	8,566.80	211	100	0	311	11,289.30	100	96	0	196	7,114.80	1,284.00	36.30	46609.20
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	371	100	100	571	11,265.83	111	100	100	311	6,136.03	235	100	0	335	6,609.55	143	100	0	243	4,794.39	1,460.00	19.73	28805.80
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	42	50	0	92	8,850.40	33	0	0	33	3,174.60	27	20	0	47	4,521.40	23	0	0	23	2,212.60	195.00	96.20	18759.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	128	100	100	328	23,452.00	62	50	50	162	11,583.00	100	50	50	200	14,300.00	72	50	0	122	8,723.00	812.00	71.50	58058.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	80	80	79	239	4,722.64	39	15	15	69	1,363.44	59	50	0	109	2,153.84	33	30	0	63	1,244.88	480.00	19.76	9484.80
41	31151804-SW-S01	STAPLE WIRE, standard	box	350	300	0	650	14,566.50	179	50	50	279	6,252.39	225	100	100	425	9,524.25	204	100	0	304	6,812.64	1,658.00	22.41	37155.78
42	31201502-TA-E01	TAPE, electrical	roll	104	34	0	138	2,576.46	32	10	0	42	784.14	33	30	0	63	1,176.21	20	16	0	36	672.12	279.00	18.67	5208.93
43	31201503-TA-M01	TAPE, masking, 24mm	roll	269	200	0	469	25,607.40	103	50	0	153	8,353.80	155	100	0	255	13,923.00	100	47	0	147	8,026.20	1,024.00	54.60	55910.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	257	250	0	507	54,046.20	87	50	0	137	14,604.20	100	76	0	176	18,761.60	64	50	0	114	12,152.40	934.00	106.60	99564.40
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	205	100	0	305	6,819.80	95	50	0	145	3,242.20	103	100	0	203	4,539.08	100	44	0	144	3,219.84	797.00	22.36	17820.92
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	326	100	0	426	4,298.34	183	100	0	283	2,855.47	219	200	0	419	4,227.71	141	100	0	241	2,431.69	1,369.00	10.09	13813.21
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	257	100	0	357	7,129.29	100	61	0	161	3,215.17	138	100	0	238	4,752.86	100	78	0	178	3,554.66	934.00	19.97	18651.98
48	31151507-TW-P01	TWINE, plastic	roll	50	39	0	89	5,183.36	14	10	0	24	1,397.76	31	20	10	61	3,552.64	10	8	0	18	1,048.32	192.00	58.24	11182.08
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	6	0	0	6	6,658.08	0	0	0	0	0.00	6	0	0	6	6,658.08	0	0	0	0	0.00	12.00	1109.68	13316.16
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	10	8,568.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	856.86	8568.60
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	16	0	0	16	40,518.40	4	0	0	4	10,129.60	3	0	0	3	7,597.20	0	0	0	0	0.00	23.00	2532.40	58245.20
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	14	0	0	14	2,881.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	205.82	2881.48

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	13	0	0	13	1,068.08	3	0	0	3	246.48	3	0	0	3	246.48	1	0	0	1	82.16	20.00	82.16	1643.20	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	33	30	0	63	1,113.84	5	0	0	5	88.40	8	0	0	8	141.44	6	0	0	6	106.08	82.00	17.68	1449.76	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	500	351	0	851	76,777.22	83	80	80	243	21,923.46	181	100	0	281	25,351.82	143	100	0	243	21,923.46	1,618.00	90.22	145975.96	
58	47131604-BR-S01	BROOM, soft, tambo	piece	15	0	0	15	2,043.60	4	0	0	4	544.96	10	0	0	10	1,362.40	2	0	0	2	272.48	31.00	136.24	4223.44	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	6	0	0	6	109.20	2	0	0	2	36.40	4	0	0	4	72.80	2	0	0	2	36.40	14.00	18.20	254.80	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	39	33	0	72	2,995.20	30	0	0	30	1,248.00	24	10	10	44	1,830.40	15	10	0	25	1,040.00	171.00	41.60	7113.60	
61	47131805-CL-P01	CLEANSER, scouring powder	can	35	20	0	55	1,315.60	20	0	0	20	478.40	15	10	0	25	598.00	15	0	0	15	358.80	115.00	23.92	2750.80	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	34	20	20	74	614.20	37	10	10	57	473.10	39	0	0	39	323.70	17	10	0	27	224.10	197.00	8.30	1635.10	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	28	10	10	48	2,595.84	26	0	0	26	1,406.08	28	0	0	28	1,514.24	12	10	0	22	1,189.76	124.00	54.08	6705.92	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	637	500	0	1137	146,627.52	117	100	100	317	40,880.32	171	100	100	371	47,844.16	180	90	0	270	34,819.20	2,095.00	128.96	270171.20	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	10	0	0	10	248.30	2	0	0	2	49.66	2	0	0	2	49.66	1	0	0	1	24.83	15.00	24.83	372.45	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	56	50	49	155	15,958.80	36	30	30	96	9,884.16	67	50	0	117	12,046.32	40	40	0	80	8,236.80	448.00	102.96	46126.08	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	398	100	100	598	71,831.76	54	50	50	154	18,498.48	100	65	0	165	19,819.80	80	50	0	130	15,615.60	1,047.00	120.12	125765.64	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	8	0	0	8	18,304.00	0	0	0	0	0.00	2	0	0	2	4,576.00	0	0	0	0	0.00	10.00	2288.00	22880.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	6	0	0	6	748.80	0	0	0	0	0.00	1	0	0	1	124.80	0	0	0	0	0.00	7.00	124.80	873.60	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	11	0	0	11	1,361.36	2	0	0	2	247.52	4	0	0	4	495.04	2	0	0	2	247.52	19.00	123.76	2351.44	
73	47131501-RG-C01	RAGS, all cotton	bundle	132	50	50	232	12,486.24	39	10	10	59	3,175.38	48	25	25	98	5,274.36	39	30	0	69	3,713.58	458.00	53.82	24649.56	
74	47131602-SC-N01	SCOURING PAD	pack	45	0	0	45	5,054.40	33	0	0	33	3,706.56	21	0	0	21	2,358.72	17	0	0	17	1,909.44	116.00	112.32	13029.12	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	33	10	10	53	7,138.04	12	10	10	32	4,309.76	24	20	0	44	5,925.92	12	12	0	24	3,232.32	153.00	134.68	20606.04	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	12	0	0	12	335.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	27.96	335.52	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	43	30	0	73	189,715.32	16	10	10	36	93,558.24	20	0	0	20	51,976.80	19	0	0	19	49,377.96	148.00	2598.84	384628.32	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	129	100	0	229	38,343.76	24	10	10	44	7,367.36	33	20	0	53	8,874.32	22	0	0	22	3,683.68	348.00	167.44	58269.12	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	37	30	0	67	7,457.10	18	0	0	18	2,003.40	17	0	0	17	1,892.10	11	0	0	11	1,224.30	113.00	111.30	12576.90	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	235	50	50	335	2,934.60	60	60	58	178	1,559.28	176	100	0	276	2,417.76	51	50	0	101	884.76	890.00	8.76	7796.40	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	225	100	100	425	6,468.50	50	50	42	142	2,161.24	188	100	0	288	4,383.36	50	48	0	98	1,491.56	953.00	15.22	14504.66	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	235	100	0	335	7,490.60	74	25	25	124	2,772.64	175	100	0	275	6,149.00	50	30	0	80	1,788.80	814.00	22.36	18201.04	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	237	100	0	337	18,400.20	59	25	25	109	5,951.40	126	100	0	226	12,339.60	50	36	0	86	4,695.60	758.00	54.60	41386.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	562	150	150	862	10,068.16	144	100	100	344	4,017.92	296	100	100	496	5,793.28	200	73	0	273	3,188.64	1,975.00	11.68	23068.00
94	44111515-DF-B01	DATA FILE BOX	piece	321	100	100	521	40,221.20	61	60	60	181	13,973.20	108	100	0	208	16,057.60	103	30	0	133	10,267.60	1,043.00	77.20	80519.60
95	44122011-DF-F01	DATA FOLDER	piece	482	200	100	782	53,676.48	299	100	100	499	34,251.36	326	200	0	526	36,104.64	305	200	0	505	34,663.20	2,312.00	68.64	158695.68
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	27	20	0	47	31,635.23	23	0	0	23	15,481.07	20	10	0	30	20,192.70	13	0	0	13	8,750.17	113.00	673.09	76059.17
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	38	30	0	68	63,046.88	23	0	0	23	21,324.68	21	10	0	31	28,741.96	11	0	0	11	10,198.76	133.00	927.16	123312.28
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	48	30	0	78	57,595.20	31	0	0	31	22,890.40	19	10	0	29	21,413.60	10	5	0	15	11,076.00	153.00	738.40	112975.20
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	190	100	0	290	8,842.10	45	0	0	45	1,372.05	62	30	0	92	2,805.08	31	0	0	31	945.19	458.00	30.49	13964.42
100	44121506-EN-M02	ENVELOPE, mailing	box	36	0	0	36	13,615.20	6	0	0	6	2,269.20	17	0	0	17	6,429.40	1	0	0	1	378.20	60.00	378.20	22692.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	278	200	0	478	207,299.04	22	0	0	22	9,540.96	21	20	0	41	17,780.88	11	0	0	11	4,770.48	552.00	433.68	239391.36
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	21	20	0	41	422.30	15	0	0	15	154.50	17	0	0	17	175.10	6	6	0	12	123.60	85.00	10.30	875.50
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	123	50	50	223	18,600.43	15	15	15	45	3,753.45	33	30	30	93	7,757.13	36	20	0	56	4,670.96	417.00	83.41	34781.97
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	44	40	0	84	7,227.36	29	10	0	39	3,355.56	40	20	0	60	5,162.40	29	10	0	39	3,355.56	222.00	86.04	19100.88
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	58	50	0	108	1,202.04	36	10	10	56	623.28	95	50	0	145	1,613.85	33	20	0	53	589.89	362.00	11.13	4029.06
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	49	30	0	79	1,124.17	17	10	10	37	526.51	51	30	0	81	1,152.63	34	0	0	34	483.82	231.00	14.23	3287.13
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	245	100	0	345	93,288.00	20	0	0	20	5,408.00	33	10	0	43	11,627.20	18	0	0	18	4,867.20	426.00	270.40	115190.40
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	252	100	0	352	109,781.76	23	0	0	23	7,173.24	28	10	0	38	11,851.44	19	0	0	19	5,925.72	432.00	311.88	134732.16
109	44122011-FO-L01	FOLDER, L-type, A4	pack	153	100	0	253	43,371.79	29	10	10	49	8,400.07	25	25	0	50	8,571.50	30	0	0	30	5,142.90	382.00	171.43	65486.26
110	44122011-FO-L02	FOLDER, L-type, legal	pack	204	100	0	304	73,944.96	12	10	10	32	7,783.68	22	0	0	22	5,351.28	9	0	0	9	2,189.16	367.00	243.24	89269.08
111	44122027-FO-P01	FOLDER, pressboard	box	547	500	0	1047	997,414.08	25	10	10	45	42,868.80	25	10	0	35	33,342.40	8	0	0	8	7,621.12	1,135.00	952.64	1081246.40
112	44122011-FO-T03	FOLDER, with tab, A4	pack	249	100	0	349	97,371.00	24	10	0	34	9,486.00	35	0	0	35	9,765.00	8	0	0	8	2,232.00	426.00	279.00	118854.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	207	200	0	407	130,793.52	18	10	0	28	8,998.08	36	0	0	36	11,568.96	10	10	0	20	6,427.20	491.00	321.36	157787.76
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	55	25	25	105	5,951.40	35	30	0	65	3,684.20	61	50	0	111	6,291.48	38	30	0	68	3,854.24	349.00	56.68	19781.32
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	218	100	100	418	17,388.80	57	25	25	107	4,451.20	100	54	0	154	6,406.40	42	30	0	72	2,995.20	751.00	41.60	31241.60
116	44121716-MA-F01	MARKER, fluorescent	set	172	50	50	272	9,971.52	50	50	45	145	5,315.70	100	39	0	139	5,095.74	32	30	0	62	2,272.92	618.00	36.66	22655.88
117	44121708-MW-B01	MARKER, whiteboard, black	piece	166	50	50	266	3,559.08	89	25	25	139	1,859.82	100	85	0	185	2,475.30	74	50	0	124	1,659.12	714.00	13.38	9553.32
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	120	50	50	220	2,943.60	43	25	25	93	1,244.34	50	48	0	98	1,311.24	47	30	0	77	1,030.26	488.00	13.38	6529.44
119	44121708-MW-B03	MARKER, whiteboard, red	piece	98	50	0	148	1,980.24	32	10	10	52	695.76	36	30	0	66	883.08	32	20	0	52	695.76	318.00	13.38	4254.84
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	201	100	100	401	3,600.98	142	50	50	242	2,173.16	134	100	0	234	2,101.32	102	90	0	192	1,724.16	1,069.00	8.98	9599.62
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	125	100	100	325	2,918.50	59	50	50	159	1,427.82	100	65	0	165	1,481.70	82	50	0	132	1,185.36	781.00	8.98	7013.38
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	110	50	0	160	1,436.80	32	15	15	62	556.76	63	50	0	113	1,014.74	39	20	0	59	529.82	394.00	8.98	3538.12
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	90	88	88	266	2,064.16	73	25	25	123	954.48	100	76	0	176	1,365.76	43	40	0	83	644.08	648.00	7.76	5028.48
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	94	91	92	277	3,817.06	92	50	50	192	2,645.76	100	52	0	152	2,094.56	48	40	0	88	1,212.64	709.00	13.78	9770.02
125	44121706-PE-L01	PENCIL, lead, with eraser	box	100	84	0	184	3,825.36	39	20	20	79	1,642.41	46	40	0	86	1,787.94	31	10	0	41	852.39	390.00	20.79	8108.10
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	135	100	100	335	80,329.65	11	10	0	21	5,035.59	37	0	0	37	8,872.23	15	0	0	15	3,596.85	408.00	239.79	97834.32
127	44122101-RU-B01	RUBBER BAND, No. 18	box	110	50	50	210	21,010.50	32	0	0	32	3,201.60	21	10	0	31	3,101.55	11	10	0	21	2,101.05	294.00	100.05	29414.70
128	44121905-SP-F01	STAMP PAD, felt	piece	17	10	0	27	943.65	3	0	0	3	104.85	6	0	0	6	209.70	5	0	0	5	174.75	41.00	34.95	1432.95
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	16	10	10	36	533.52	7	0	0	7	103.74	10	0	0	10	148.20	9	0	0	9	133.38	62.00	14.82	918.84
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	24	10	10	44	1,470.92	9	0	0	9	300.87	14	0	0	14	468.02	15	0	0	15	501.45	82.00	33.43	2741.26
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	27	0	0	27	12,256.92	1	0	0	1	453.96	4	0	0	4	1,815.84	2	0	0	2	907.92	34.00	453.96	15434.64
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	7	0	27	5,472.09	10	0	0	10	2,026.70	2	0	0	2	405.34	1	0	0	1	202.67	40.00	202.67	8106.80
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	30	10	0	40	6,032.00	1	0	0	1	150.80	1	0	0	1	150.80	3	0	0	3	452.40	45.00	150.80	6786.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	59	50	0	109	4,421.04	7	0	0	7	283.92	15	0	0	15	608.40	10	4	0	14	567.84	145.00	40.56	5881.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
135	44121615-ST-S01	STAPLER, standard type	piece	100	25	0	125	17,550.00	20	0	0	20	2,808.00	10	10	0	20	2,808.00	20	0	0	20	2,808.00	185.00	140.40	25974.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	8	0	0	8	7,313.76	0	0	0	0	0.00	1	0	0	1	914.22	0	0	0	0	0.00	9.00	914.22	8227.98	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	100	95	0	195	4,855.50	23	0	0	23	572.70	11	0	0	11	273.90	23	0	0	23	572.70	252.00	24.90	6274.80	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	31	0	0	31	1,990.20	3	0	0	3	192.60	1	0	0	1	64.20	6	0	0	6	385.20	41.00	64.20	2632.20	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	2	0	0	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9534.72	19069.44	
140	44101807-CA-C01	CALCULATOR, compact	unit	25	0	0	25	8,671.25	4	0	0	4	1,387.40	2	0	0	2	693.70	3	0	0	3	1,040.55	34.00	346.85	11792.90	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	2	0	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5642.00	11284.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60	
143	44101603-PS-M01	PAPER SHREDDER	unit	8	0	0	8	45,593.60	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	9.00	5699.20	51292.80	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	2	0	0	2	499.20	0	0	0	0	0.00	7	0	0	7	1,747.20	0	0	0	0	0.00	9.00	249.60	2246.40	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	1	0	0	1	249.60	0	0	0	0	0.00	1	0	0	1	249.60	0	0	0	0	0.00	2.00	249.60	499.20	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	1	0	0	1	249.60	0	0	0	0	0.00	1	0	0	1	249.60	0	0	0	0	0.00	2.00	249.60	499.20	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	1	0	0	1	249.60	0	0	0	0	0.00	1	0	0	1	249.60	0	0	0	0	0.00	2.00	249.60	499.20	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	2	0	0	2	1,283.36	1	0	0	1	641.68	2	0	0	2	1,283.36	1	0	0	1	641.68	6.00	641.68	3850.08	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	2	0	0	2	1,283.36	1	0	0	1	641.68	2	0	0	2	1,283.36	1	0	0	1	641.68	6.00	641.68	3850.08
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	2	0	0	2	1,283.36	1	0	0	1	641.68	2	0	0	2	1,283.36	1	0	0	1	641.68	6.00	641.68	3850.08
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	3	0	0	3	4,040.40	2	0	0	2	2,693.60	2	0	0	2	2,693.60	2	0	0	2	2,693.60	9.00	1346.80	12121.20
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	2	0	0	2	732.16	2	0	0	2	732.16	2	0	0	2	732.16	2	0	0	2	732.16	8.00	366.08	2928.64
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	2	0	0	2	732.16	2	0	0	2	732.16	2	0	0	2	732.16	2	0	0	2	732.16	8.00	366.08	2928.64
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	7	0	0	7	24,024.00	7	0	0	7	24,024.00	2	0	0	2	6,864.00	0	0	0	0	0.00	16.00	3432.00	54912.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	4	0	0	4	1,139.36	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	6.00	284.84	1709.04	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	15	0	0	15	558.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	37.21	558.15	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	2	0	0	2	2,288.00	1	0	0	1	1,144.00	2	0	0	2	2,288.00	1	0	0	1	1,144.00	6.00	1144.00	6864.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	0	0	0	0.00	1	0	0	1	5,613.25	0	0	0	0	0.00	2.00	5613.25	11226.50	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	18	0	0	18	115,481.52	1	0	0	1	6,415.64	3	0	0	3	19,246.92	1	0	0	1	6,415.64	23.00	6415.64	147559.72	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	34	0	0	34	10,254.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	34.00	301.60	10254.40		
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	2	0	0	2	2,471.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1235.52	2471.04		
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	2	0	0	2	2,177.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2.00	1088.88	2177.76		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	118	100	0	218	8,074.72	25	20	20	65	2,407.60	50	45	0	95	3,518.80	24	10	0	34	1,259.36	412.00	37.04	15260.48	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	129	100	0	229	8,795.89	40	20	20	80	3,072.80	67	50	0	117	4,493.97	26	20	0	46	1,766.86	472.00	38.41	18129.52	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	106	80	0	186	812.82	12	0	0	12	52.44	32	30	0	62	270.94	5	0	0	5	21.85	265.00	4.37	1158.05	
301	60121524-SP-G01	SIGN PEN, black	piece	1263	500	0	1763	35,718.38	669	250	200	1119	22,670.94	656	500	0	1156	23,420.56	872	200	0	1072	21,718.72	5,110.00	20.26	103528.60	
302	60121524-SP-G02	SIGN PEN, blue	piece	907	500	0	1407	28,505.82	434	200	100	734	14,870.84	500	382	0	882	17,869.32	637	200	0	837	16,957.62	3,860.00	20.26	78203.60	
303	60121524-SP-G03	SIGN PEN, red	piece	492	353	0	845	17,119.70	269	50	50	369	7,475.94	335	100	0	435	8,813.10	250	100	0	350	7,091.00	1,999.00	20.26	40499.74	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	32	10	10	52	8,051.68	21	10	0	31	4,800.04	31	0	0	31	4,800.04	11	10	0	21	3,251.64	135.00	154.84	20903.40	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
14	39112102-LB-B01	LED bulb					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00
							0	0.00						0	0.00							0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL		P	10,178,113.94
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	1,017,811.39
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	11,195,925.33
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

DIANNE G. IBIAS
 Head, BAC Secretariat

MAYBELL N. MANGUBOS
 Chief, Budget Division

ROY A. CIMATU
 Secretary

Date Prepared: 20 August 2021