

Department of Environment and Natural Resources-Central Office
Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES								29,400,000.00	29,400,000.00	0.00	
Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	19,800,000.00	19,800,000.00	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	9,600,000.00	9,600,000.00	-	Pls see attached APP-CSE as Annex "A1"
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES								30,694,000.00	30,694,000.00		
Fund 101	Fuel & Petroleum Products	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	11,250,000.00	11,250,000.00	-	-
Fund 101	Common Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	9,500,000.00	9,500,000.00	-	-
Fund 101	Various Tires	GSD	Competitive Bidding	Jan '20	Feb '20	Mar '20	Mar '20	GoP	2,520,000.00	2,520,000.00	-	-
Fund 101	ICT Office Supplies	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,210,000.00	1,210,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 1st Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 2nd Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 3rd Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Building Materials/Construction/Electrical Supplies and Materials 4th Qtr	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	950,000.00	950,000.00	-	-
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	750,000.00	750,000.00	-	-
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	724,000.00	724,000.00	-	-
Fund 101	Fire Extinguisher	GSD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	-	-
Fund 101	Drugs and Medicine	Health & Wellness	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	-
Fund 101	Accountable Forms	Various Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	-	-
Fund 101	Primary Internet Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	7,000,000.00	7,000,000.00	-	1 Year Subscription
Fund 101	Secondary Internet Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	4,000,000.00	4,000,000.00	-	1 Year Subscription
Fund 101	Internet Subscription (Regional Office, Research Centers & ENRA)	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	14,000,000.00	14,000,000.00	-	1 Year Subscription
Fund 101	MPLS/PVPN Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	2,000,000.00	2,000,000.00	-	1 Year Subscription
Fund 101	PRI-ISDN Subscription (Central Office)	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription
Fund 101	Firewall Subscription	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	6,400,000.00	6,400,000.00	-	1 Year Subscription
Fund 101	Network Monitoring Software Subscription	KISS	NP-53.9 - Small Value Procurement	Aug'19	Sep'19	Jan'20	Jan'20	GoP	550,000.00	550,000.00	-	1 Year Subscription
Fund 101	Lease Network Printer	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	14,995,000.00	14,995,000.00	-	1 Year Lease of Network Printer
Fund 101	Network Security Appliance Maintenance (Ros, Bureaus & PENROs)	KISS	Competitive Bidding	Mar '20	Mar '20	Apr '20	May '20	GoP	10,340,000.00	10,340,000.00	-	1 Year Maintenance Services
Fund 101	Network Infrastructure Maintenance	KISS	Competitive Bidding	Nov '19	Dec '19	Jan'20	Jan'20	GoP	8,000,000.00	8,000,000.00	-	1 Year Maintenance Services
Fund 101	Inrow Cooling	KISS	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	773,000.00	773,000.00	-	1 Year Maintenance Services
Fund 101	PACU	KISS	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	300,000.00	300,000.00	-	1 Year Maintenance Services
Fund 101	UPS	KISS	Direct Contracting	N/A	N/A	Jan'20	Jan'20	GoP	200,000.00	200,000.00	-	1 Year Maintenance Services
Fund 101	Software (ArcGIS) - Enterprise License Agreement for 798 users for CENROs, PENROs, Ros, Bureaus & Central Office (Multi-year License) Year 2	KISS	Competitive Bidding	Aug'19	Sep'19	Jan'20	Jan'20	GoP	70,000,000.00	-	70,000,000.00	based on KISS PPMP