

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 June 2020

BAR No. 1

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Central Office

Organization Code (UACS): 100010100000

Report Status:

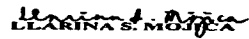
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 30 June 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural resources sustainably managed													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of illegal logging hotspot areas neutralized					50%	By the end of 2022, illegal logging hotspots decreased by 50%	12.50%	12.50%			12.50%	37.50%	Two out of 16 municipalities were neutralized in CY 2019. (Dingalan in Aurora and Nabunturan in Davao Oriental)
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.		8,200,000	8,200,000	8,200,000	8,200,000	75% protected against forest fire, poaching, pest and diseases (8,200,000)	79.50% (6,519,215)	97.75% (8,015,103)					NGP 2011 - 128,558 hectares NGP 2012 - 221,763 hectares NGP 2013 - 333,160 hectares NGP 2014 - 334,302 hectares NGP 2015 - 360,357 hectares NGP 2016 - 284,089 hectares NGP 2017 - 206,136 hectares Forest Conservation Area through Lawin - 6,146,738 hectares TOTAL: 8,015,103 hectares The accomplishment was based from the 2011-2017 NGP graduated sites and Forest Conservation Areas protected through Lawin System
Output Indicators													
1. Number of hectares of open-access/untenured lands of the public domain placed under appropriate management arrangement/tenure						15% of open-access/untenured lands of the public domain placed under appropriate management/tenure (525,000) by end of CY 2022	25.73	24,558.10			109,771.95	415,228.05	Demand-driven 2019 accomplishment: 85,188.2 hectares Area of issued tenure as of 2nd quarter CY 2020: FLGMA: 181.28 ha SLUP: 21,350.4 ha FLAG: 383.55 ha CBFMA: 11,062.21 ha PACBRMA: 12,935.44 ha
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon within 7 working days from date of receipt						80% of wildlife permit applications acted upon	85%	84%					84% of wildlife permit applications acted upon within 7 working days from date of receipt with a total accomplishment of 280 (export: 151; reexport: 2; import: 127) wildlife permits issued

NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		310200000000000											
Outcome Indicators													
1. Number of hectares of terrestrial protected areas, wetlands/caves with high biodiversity values that are effectively managed							By the end of 2022: Poor - 0 ha Fair - 5,401.58 ha Good - 319,994.99 ha Excellent - 1,330,956.09 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha	Poor - 5,401.58 ha Fair - 319,994.99 ha Good - 901,812.96 ha Excellent - 429,143.12 ha				
2. Area of terrestrial protected areas (including inland wetlands/caves) under the NIPAS effectively managed increase (in ha)													
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed							By the end of 2022: Poor - 0 ha Fair - 0 ha Good - 1,439,448.20 ha Excellent - 932,695.53 ha	Poor - 0 ha Fair - 1,439,448.20ha Good - 697,468.51 ha Excellent - 235,227.01 ha	Poor - 0 ha Fair - 1,439,448.20 ha Good - 697,468.51 ha Excellent - 235,227.01 ha				
4. Area of marine protected areas effectively managed increase (ha)													
5. Ownership of public alienable and disposable lands secured (2011-Present)							By the end of 2022, 360,000 residential patents issued	460,535 (2011-present)	466,100 (2011-present)				(2011-2019) Residential patents: 457,676 plus as of 2nd quarter 2020 accomplishment which is 8,424 patents
6. Percentage increase in forest cover							By the end of 2022, forest cover increased by 12%	N/A	N/A				The data for the forest assessment for the forest cover is done by the National Mapping and Resource Information Authority every five (5) years.
Output Indicators													
1. Number of terrestrial protected areas/wetlands/caves established/conserved													
Inland Wetlands							9	0	7			7	Reflected are the following accomplishments: inland/wetland management plan prepared and approved - 1 inland/wetland management plan implemented - 6
Caves							57	3	22			25	Reflected are the following accomplishments: Cave management plans prepared, approved and endorsed to OSEC thru BMB - 2 Cave management plans implemented - 23
2. Number of critical habitats established and managed							2 established and 6 managed	0	2			2	Includes 1 critical habitat established and 1 critical habitat managed. Preparatory activities are ongoing for the establishment of targeted critical habitats.

3. Number of hectares of coral reefs, mangrove forests, and sea grass beds mapped					900 ha	0	2,622.04		2,622.04		Region 4A - (sea grass beds) - 50.6 ha Region 7 - (coral reefs) - 359.018 ha (sea grass beds) - 2,212.418 ha = 2,571.436 hectares TOTAL: 2,622.036
4. Number of marine protected areas network established					5	0	5		5		Five MPA Networks have been operationalized and strengthened
5. Number of residential free patents issued					40,000	2,859	5,565		8,424		
6. Area of denuded and degraded forestland/PAs decreased (in ha cumulative)					50,000 ha	0	2,876		2,876.00	44,461	As of 3 July 2020, a total of 2,876 hectares were established with 3,345,035 seedlings planted The nationwide target area was reduced due to change in commodity.
7. Number of hectares of planted area maintained and protected					216,058 ha	Year 1 - 0 Year 2 - 13,680 ha Year 3 - 82,810 ha Ongoing seedling production for replanting	Year 1 - 47,337 ha Year 2 - 21,490 ha Year 3 - 141,310 ha				
OO : Adaptive capacities of human communities and natural systems improved											
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator											
1. Percentage of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction					By the end of 2022, 100% of DENR plans and programs mainstreamed with climate change adaptation and disaster risk reduction	N/A	21 Plans with 71% accomplishment 5 programs with 100% accomplishment				PLANS: 1 Master Plan for Climate Resilient Forestry Development Plan (2016-2026) - 100% 1 Scaling-Up of Coastal and Marine Mgt. - 100% 3 Solid Waste Management Plan (Ten-Year SWM Approved Plan) - 100% 16 Integrated River Basin Management Plans - 62% PROGRAMS: National Greening Program - 100% Intensified Forest Protection and Anti-Illegal Logging - 100% Scaling-up of Coastal and Marine Ecosystems - 100% Manila Bay Clean Up - 100% Geohazards, Groundwater Assessment and Responsible Mining - 100%

Output Indicators												
1. Number of DENR offices provided with training on mainstreaming climate change adaptation and disaster risk reduction						16 regional offices and 2 bureaus	1 training/seminar provided to 16 regional offices and 2 bureaus on mainstreaming climate change adaptation and disaster risk reduction in office programs	16 Regional Offices and 6 Bureaus				<p>These Offices provided with Teleconference Training/Seminar for the cascading of the implications of Intergovernmental Panel on Climate Change (IPCCs) Special Report on 1.5°C of Global Warming to DENR's Plans and Programs vis-à-vis Risk Resiliency Program Outcome and Output Indicators last June 24 and 25, 2020.</p> <p>Webinar on Earthquake Resiliency on Greater Metro Manila Area last June 17, 2020 for the Office of Undersecretaries, Central Office, Services, Bureau, Attached Agency and 4 Regional Offices</p>
2. Number of information, education, and communication activities conducted						16 regions	<p>16 Regions</p> <p>4 radio episodes aired or streamed through Facebook</p> <p>1 online IEC activity</p>	<p>16 Regions</p> <p>13 radio episodes were aired on radio and livestream via RMN DZXL 558 Facebook and DENR Climate Change Service</p>				<p>4 radio educational/informative episodes aired per month from March to December 2020</p> <p>1 Community-based educational program conducted during the National Climate Change Consciousness Week Celebration in November 2020</p> <p>June 26: Addressing Illegal Wildlife Trade in the Philippines June 19: Patuloy ang Battle for Manila Bay sa Panahon ng Pandemya June 12: Hazardous Waste Management and Environmental Health June 5: COVID-19 at Climate Change: Magkaugnay Ba? May 29: Restoring our Ecotourism sites and Climate Change May 22: Sustainable Management of Marine Debris May 8: Blue Carbon Ecosystems and Climate Change May 1: Green JObs and Climate Change</p> <p>April 24: Youth Actions and Climate Change April 17: The IPCC Special Report on Global Warming of 1.5°C: What is it and what needs to be done? April 10: Manage Wastes and Beat Air Pollution April 3: Report and Reflect: What can we do to save Mother Earth?</p> <p>As of June 28, the DENR CCS facebook page has 2,268 organic followers.</p> <p>From April 1 to June 27, a total of 23 posts were published. During this period, FB page has reached 16,639 people.</p>

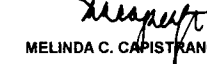
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